

| Account | Name | Fixed/Variable | Cost Type |
|---------|------------------------------|----------------|----------------|
| 60000 | Encumbrances | | |
| 61110 | Salaries | Fixed | Personnel |
| 61130 | Sals Above Step 17 | Fixed | Personnel |
| 61140 | Sals Below Step 17 | Fixed | Personnel |
| 61510 | Dental Ins incl excess | Fixed | Personnel |
| 61511 | Health Ins incl excess | Fixed | Personnel |
| 61512 | Life Ins includes excess | Fixed | Personnel |
| 61513 | Short Term Disability | Fixed | Personnel |
| 61514 | Long Term Disability | Fixed | Personnel |
| 61520 | Medicare Tax Benefit | Fixed | Personnel |
| 61521 | Retire Contr incl excess | Fixed | Personnel |
| 61522 | Retirement Above Step 17 | Fixed | Personnel |
| 61523 | Retirement Below Step 17 | Fixed | Personnel |
| 61530 | OASDI Soc Sec | Fixed | Personnel |
| 61532 | Unempl Comp | Fixed | Personnel |
| 61533 | Workmen's Comp | Fixed | Personnel |
| 61534 | FICA Above Step 17 | Fixed | Personnel |
| 61535 | FICA Below Step 17 | Fixed | Personnel |
| 61713 | Excess STDisability | Fixed | Personnel |
| 61730 | Excess LTDisability | Fixed | Personnel |
| 61740 | Excess AccDeath & Dismem | Fixed | Personnel |
| 61898 | Alloc Pers Serv | Fixed | Personnel |
| 61899 | Pers Serv Alloc Offset | Fixed | Personnel |
| 61910 | Contract Pymts | Variable | Contractors |
| 61920 | Comp for Speakers | Variable | Contractors |
| 61925 | Security Service | Variable | Contractors |
| 61998 | Alloc Contract Pers Serv | Variable | Contractors |
| 61999 | Contract Allocation Offset | Variable | Contractors |
| 62105 | Tuition | Variable | Personnel |
| 62110 | Utilities | Fixed | Facilities |
| 62180 | Grounds Maint | Variable | Facilities |
| 62220 | Bldg Maint&Supplies | Variable | Facilities |
| 62230 | Equip Maint | Variable | Facilities |
| 62240 | Auto Supplies&Service | Variable | Transportation |
| 62253 | EquipRental non ADP | Variable | Equipment |
| 62254 | Vehicle Leases | Fixed | Transportation |
| 62255 | Building Rent/Lease | Fixed | Facilities |
| 62256 | Rental Meeting Rm | Variable | Facilities |
| 62510 | Travel-Miles,Lodg,Meals | Variable | Transportation |
| 62511 | Travel-Public Carrier | Variable | Transportation |
| 62515 | Room & Board Emancipated You | Variable | Transportation |
| 62518 | Allocated Travel | Variable | Transportation |
| 62519 | Travel Alloc Offset | Variable | Transportation |
| 62520 | Non-Employee Travel Reimburs | Variable | Contractors |
| 62610 | Advertising, Publicity | Variable | Communications |
| 62630 | Comm Services | Fixed | Communications |
| 62631 | Special Telephone Services | Fixed | Communications |
| 62641 | Rental-ADP Equipment | Variable | Technology |
| 62650 | Building Ins | Fixed | Facilities |
| 62660 | Ins on Equip&Furn | Fixed | Equipment |
| 62661 | Ins-Liability, Bonding | Fixed | Services |
| 62670 | Non-Traditional Funding | Variable | |
| 62680 | Printing, Repros | Variable | Services |
| 62690 | Legal Fees Non-Contract | Variable | Services |
| 62810 | Freight,Storage,Moving | Variable | Transportation |
| 62820 | Purch Administrative Serv | Variable | Services |
| 63110 | Messenger/Courier | Variable | Services |
| 63115 | ADP Supplies | Variable | Technology |
| 63120 | Books/Subscriptions | Variable | Supplies |
| 63121 | Office Supplies | Variable | Supplies |
| 63122 | Photography, Photo ID | Variable | Supplies |
| 63123 | Postage | Variable | Supplies |
| 63124 | Microfilm | Variable | Supplies |
| 63126 | Bldg Constr Matl | Variable | Facilities |
| 63128 | Alloc Office Space | Fixed | Facilities |
| 63129 | Office Space Alloc Offset | Fixed | Facilities |
| 63300 | Process Serve/Exp Witness | Variable | Services |
| 63350 | Deaf Interpreter | Variable | Services |
| 63400 | Destruct of Records | Variable | Services |
| 63710 | Incentive payments to counti | Variable | |
| 64140 | Dues, Memberships, Off Funct | Variable | Services |
| 64170 | Bank Serv fees | Variable | Services |
| 64173 | Cty Audit Fees | Variable | Services |
| 64175 | AR Collection Fees | Variable | Services |
| 64176 | Vital Statistics | Variable | Services |
| 64177 | Ind Cty-wide Cost Alloc Plan | Variable | Services |
| 64178 | Finger Prints | Variable | Services |
| 64181 | Foster Parent Training Expen | Variable | Services |
| 64198 | Alloc Ind Cty-wide Cost Plan | Variable | Services |
| 64199 | Ind Cty-wide Cost Plan Alloc | Variable | Services |
| 64220 | Registration Fees/Official F | Variable | Supplies |
| 64256 | CC for Empls On Site | Variable | Supplies |
| 64275 | Operating Transfers Out | Variable | Services |
| 64298 | Alloc Operating | Variable | Services |
| 64299 | Operating Alloc Offset | Variable | Services |
| 64310 | ADP Equipment | Fixed | Technology |
| 64315 | Special Computer Hardware | Fixed | Technology |
| 64320 | Office Furn&Equip | Fixed | Facilities |
| 64325 | Other Equipment | Variable | Equipment |
| 64330 | Motor Veh Equip | Variable | Transportation |
| 64398 | Alloc Capital Outlay | Fixed | Capital |
| 64399 | Capital Outlay Alloc Offset | Fixed | Capital |
| 64701 | Client Charges | Variable | |
| 65787 | SCL-OTHER ACSES IV-D ADJ/ Co | Variable | |
| 65788 | SCL-CW ACSES Child Support C | Variable | |
| 65789 | SCL-CW ACSES Refunds for Cty | Variable | |
| 65790 | CCL-CW ACSES Refunds for Cty | Variable | |
| 65791 | Cty Client/Prov Pymt | Variable | |
| 65792 | Cty Client/Prov Collected Re | Variable | |
| 65793 | SP-EBT/EFT Pymt Auth | Variable | |
| 65794 | SP-EBT/EFT W/H PA's | Variable | |
| 65795 | SP-STATE ADMIN ADJ-SAA for E | Variable | |
| 65796 | CCL-Refunds for EBT/EFT Pymt | Variable | |
| 65797 | SCL-Refunds for EBT/EFT Pym | Variable | |
| 65798 | SP-EXPUNGEMENTS REVRS AUTH | Variable | |
| 65799 | SP-PAYMENT RETURNS-REVS AUTH | Variable | |
| 65998 | Alloc Cty Client/Prov Pymts | Variable | |
| 66006 | SP/SCL-DRCT STL-EBT ADMIN | Variable | |
| 66021 | Work Number (TALKX) | Fixed | |
| 69810 | NonR Client/Prov Pymt | Variable | |
| 69820 | NonR Other Pymt | Variable | |

| IM/SS | Cost Object | Description |
|-------|-------------|--|
| IM | C100 | IV-D Admin TANF |
| IM | C150 | IV-D Admin Non-TANF |
| IM | C300 | IV-D Distribution TANF |
| IM | C350 | IV-D Distribution Non-TANF |
| IM | C400 | IV-D Establish Paternity TANF |
| IM | C450 | IV-D Establish Paternity Non-TANF |
| IM | C500 | IV-D Enforcement TANF |
| IM | C550 | IV-D Enforcement Non-TANF |
| IM | C600 | IV-D Parent Locator TANF |
| IM | C650 | IV-D Parent Locator Non-TANF |
| IM | C700 | IV-D Establish Support TANF |
| IM | C750 | IV-D Establish Support Non-TANF |
| IM | E105 | IV-E Foster Care Case Management |
| IM | E135 | IV-E FC Eligibility Det / Redeter |
| IM | E470 | IV-E Fraud Admin |
| IM | F100 | Food Stamps Fraud Admin |
| IM | F200 | Food Stamp Certification Admin |
| IM | F300 | Food Stamp Issuance, Cashiering |
| IM | F710 | Employment First |
| IM | F720 | Employment First Fraud Admin |
| IM | I150 | TANF IMRMS Admin |
| IM | I450 | TANF Fraud Admin |
| IM | I650 | Child Care Fraud Admin |
| IM | I705 | Child Care TANF MOE IM Program Admin |
| IM | I708 | Child Care TANF MOE IM Admin |
| IM | I850 | TANF IMRMS Program Admin |
| IM | L100 | LEAP |
| IM | L450 | LEAP Fraud Admin |
| IM | M100 | Medicaid IMRMS |
| IM | M625 | Med ACA Application Initiation/Screening |
| IM | M626 | Med ACA Intake/Interactive Interview |
| IM | M627 | Med ACA Eligibility Determ & Benefit Calculation |
| IM | M628 | Med ACA Long Term Care Financial Eligibility |
| IM | M629 | Med ACA Process Changes to On Going Case |
| IM | M631 | Med ACA Discontinue/Termination of Case |
| IM | M632 | Med ACA Case Documentation/Client Correspondence |
| IM | M450 | Medicaid IMRMS Fraud Admin |
| IM | M700 | Child Health Plan Plus |
| IM | MRD | Manually Redistribted |
| IM | P100 | General Assistance |
| IM | P150 | State Program Fraud Admin |
| IM | P200 | Aid to Needy Dis / Aid to Blind |
| IM | P375 | Old Age Pension |
| IM | R100 | Refugee Assistance |
| IM | U125 | Child Care IM Low-Income Program Admin |
| IM | U128 | Child Care IM Low-Income Admin |
| IM | U145 | Child Care Low-Income Fraud Admin |
| IM | X210 | Child Care Child Welfare Fraud Admin |
| IM | X230 | Title XX Fraud Admin |
| IM | X250 | Title XX |
| IM | X255 | Non IV-E |
| IM | X350 | Child Welfare Child Care (Special Circumstance) IM |
| IM | X425 | Child Welfare Block Grant (IV-B) |
| SS | E100 | FC Case Management (IV-E FC) |
| SS | E108 | Resonable Candidate - Case Manage (IV-E) |
| SS | E110 | Child & Youth Sex Trafficking (IV-E) |
| SS | E130 | Foster Care Eligibility Determ/Redeterm |
| SS | E140 | FC Other (IV-E FC) |
| SS | E148 | Reasonable Candidates - Other (IV-E) |
| SS | E170 | IV-E FC Training (50%) |
| SS | E300 | Adoption Administration (IV-E) |
| SS | E370 | IV-E Adoption Training (50%) |
| SS | E570 | IV-E Relative Guardianship Training (50%) |
| SS | E790 | IV-E Relative Guardianship Assistance |
| SS | F205 | Food Assistance Certification (SS) |
| SS | F715 | Employment First (SS) |
| SS | I105 | TANF SSRMS Progam |
| SS | I155 | TANF Administration |
| SS | I500 | Child Welfare TANF MOE |
| SS | I508 | Core Services Preplacement (TANF MOE) |
| SS | I509 | Non Reasonable Candidates (TANF MOE) |
| SS | I735 | Child Care TANF MOE SS Program Admin |
| SS | I738 | Child Care TANF MOE SS Admin |
| SS | M105 | Medicaid SSRMS |
| SS | M610 | Med ACA Benefit Certification/Recertification |
| SS | M611 | Med ACA Process Changes to Ongoing Case |
| SS | M612 | Med ACA Discontinuation or Termination of Case |
| SS | M106 | Child Welfare Medicaid Eligibility (Medicaid) |
| SS | M500 | Single Entry Point HCBS - EBD |
| SS | M520 | Single Entry Point Medicaid Other |
| SS | M530 | Single Entry Point State Only |
| SS | M705 | Child Health Plan Plus - SS |
| SS | P999 | 100% County Funded Programs |
| SS | U135 | Child Care Low-Income Program Admin |
| SS | U138 | Child Care Low-Income Trans Admin |
| SS | X252 | Title XX Youth Services |
| SS | X255 | Title XX Allocation Admin |
| SS | X257 | Reasonable Candidates non IV-E (Title XX) |
| SS | X258 | Title XX Core Services |
| SS | X259 | Non RC (non IV-E, non TANF MOE) |
| SS | X260 | Title XX Adult Protective Services |
| SS | X355 | Child Welfare Child Care (Special Circum) |
| SS | X425 | CWBG (IV-B) |
| SS | X790 | Title XX Allocation Admin (R Guardianship) |

| FIPS | County |
|------|--------------------|
| 001 | Adams County |
| 003 | Alamosa County |
| 005 | Arapahoe County |
| 007 | Archuleta County |
| 009 | Baca County |
| 011 | Bent County |
| 013 | Boulder County |
| 015 | Chaffee County |
| 017 | Cheyenne County |
| 019 | Clear Creek County |
| 021 | Conejos County |
| 023 | Costilla County |
| 025 | Crowley County |
| 027 | Custer County |
| 029 | Delta County |
| 031 | Denver County |
| 033 | Dolores County |
| 035 | Douglas County |
| 037 | Eagle County |
| 039 | Elbert County |
| 041 | El Paso County |
| 043 | Fremont County |
| 045 | Garfield County |
| 047 | Gilpin County |
| 049 | Grand County |
| 051 | Gunnison County |
| 055 | Huerfano County |
| 057 | Jackson County |
| 059 | Jefferson County |
| 061 | Kiowa County |
| 063 | Kit Carson County |
| 065 | Lake County |
| 067 | La Plata County |
| 069 | Larimer County |
| 071 | Las Animas County |
| 073 | Lincoln County |
| 075 | Logan County |
| 077 | Mesa County |
| 079 | Mineral County |
| 081 | Moffat County |
| 083 | Montezuma County |
| 085 | Montrose County |
| 087 | Morgan County |
| 089 | Otero County |
| 091 | Ouray County |
| 093 | Park County |
| 095 | Phillips County |
| 097 | Pitkin County |
| 099 | Prowers County |
| 101 | Pueblo County |
| 103 | Rio Blanco County |
| 105 | Rio Grande County |
| 107 | Routt County |
| 109 | Saguache County |
| 111 | San Juan County |
| 113 | San Miguel County |
| 115 | Sedgwick County |
| 117 | Summit County |
| 119 | Teller County |
| 121 | Washington County |
| 123 | Weld County |
| 125 | Yuma County |
| 159 | Broomfield County |

| FuncCode | FuncName | |
|----------|---|---|
| 1000 | Social Services Common Support | |
| 1010 | Adult Protective Services | |
| 1100 | SS County Admin Direct | |
| 1100 | County Admin | |
| 1200 | Child Welfare Admin 80/20 | |
| 1206 | Child Welfare Related Child Care | |
| 1210 | Child Welfare County Admin Direct | |
| 1210 | Child Welfare Admin 80/20 | |
| 1220 | Child Welfare Admin 100% | |
| 1220 | Child Welfare 100 % Admin | |
| 1280 | Single Entry Point Direct | |
| 1280 | Single Entry Point | |
| 1280 | Single Entry Point 100% County | |
| 1700 | Core Services 80/20 | |
| 1701 | Core Services 80/20 | |
| 1702 | Core Services 80/20 | |
| 1703 | Core Services 80/20 | |
| 1704 | Core Services 80/20 | |
| 1705 | Core Services 80/20 | |
| 1706 | Core Services 80/20 | |
| 1707 | Core Services 80/20 | |
| 1708 | Core Services 80/20 | |
| 1709 | Core Services 80/20 | |
| 1710 | Core Services 80/20 | |
| 1711 | Core Services 80/20 | |
| 1712 | Core Services 80/20 | |
| 1713 | Core Services 80/20 | |
| 1714 | Core Services 80/20 | |
| 1715 | Core Services 80/20 | |
| 1716 | Core Services 80/20 | |
| 1717 | Core Services 80/20 | |
| 1718 | Core Services 80/20 | |
| 1719 | Core Services 80/20 | |
| 1720 | Core Services 80/20 | |
| 1721 | Core Services 80/20 | |
| 1722 | Core Services 80/20 | |
| 1723 | Core Services 80/20 | |
| 1724 | Core Services 80/20 | |
| 1725 | Core Services 80/20 | |
| 1726 | Core Services 80/20 | |
| 1727 | Core Services 80/20 | |
| 1728 | Core Services 80/20 | |
| 1729 | Core Services 80/20 | |
| 1730 | Core Services 80/20 | |
| 1731 | Core Services 80/20 | |
| 1732 | Core Services 80/20 | |
| 1733 | Core Services 80/20 | |
| 1734 | Core Services 80/20 | |
| 1735 | Core Services 80/20 | |
| 1736 | Core Services 80/20 | |
| 1737 | Core Services 80/20 | |
| 1738 | Core Services 80/20 | |
| 1739 | Core Services 80/20 | |
| 1740 | Core Services 80/20 | |
| 1741 | Core Services 80/20 | |
| 1742 | Core Services 80/20 | |
| 1743 | Core Services 80/20 | |
| 1744 | Core Services 80/20 | |
| 1745 | Core Services 80/20 | |
| 1746 | Core Services 80/20 | |
| 1747 | Core Services 80/20 | |
| 1748 | Core Services 80/20 | |
| 1749 | Core Services 80/20 | |
| 1750 | Core Services 80/20 | |
| 1751 | Core Services 80/20 | |
| 1752 | Core Services 80/20 | |
| 1753 | Core Services 80/20 | |
| 1754 | Core Services 80/20 | |
| 1755 | Core Services 80/20 | |
| 1756 | Core Services 80/20 | |
| 1757 | Core Services 80/20 | |
| 1758 | Core Services 80/20 | |
| 1759 | Core Services 80/20 | |
| 1760 | Core Services 80/20 | |
| 1761 | Core Services 80/20 | |
| 1762 | Core Services 80/20 | |
| 1763 | Core Services 80/20 | |
| 1764 | Core Services 80/20 | |
| 1765 | Core Services 80/20 | |
| 1766 | Core Services 80/20 | |
| 1768 | Core Services 80/20 | |
| 1769 | Core Services 80/20 | |
| 1770 | Core Services 80/20 | |
| 1771 | Core Services 80/20 | |
| 1772 | Core Services 80/20 | |
| 1773 | Core Services 80/20 | |
| 1774 | Core Services 80/20 | |
| 1775 | Core Services 80/20 | |
| 1776 | Core Services 80/20 | |
| 1777 | Core Services 80/20 | |
| 1778 | Core Services 80/20 | |
| 1779 | Core Services 80/20 | |
| 1780 | Core Services 80/20 | |
| 1781 | Core Services 80/20 | |
| 1782 | Core Services 80/20 | |
| 1783 | Core Services 80/20 | |
| 1784 | Core Services 80/20 | |
| 1785 | Core Services 80/20 | |
| 1786 | Core Services 80/20 | |
| 1787 | Core Services 80/20 | |
| 1788 | Core Services 80/20 | |
| 1789 | Core Services 80/20 | |
| 1790 | Core Services 80/20 | |
| 1791 | Core Services 80/20 | |
| 1792 | Core Services 80/20 | |
| 1793 | Core Services 80/20 | |
| 1794 | Core Services 80/20 | |
| 1795 | Core Services 80/20 | |
| 1796 | Core Services 80/20 | |
| 1797 | Core Services 80/20 | |
| 1798 | Core Services 80/20 | |
| 1799 | Core Services 80/20 | |
| 1800 | Core Services Other FICF | |
| 1801 | Core Services Other FICF | |
| 1802 | Core Services Other FICF | |
| 1803 | Core Services Other FICF | |
| 1804 | Core Services Other FICF | |
| 1805 | Core Services Other FICF | |
| 1806 | Core Services Other FICF | |
| 1807 | Core Services Other FICF | |
| 1808 | Core Services Other FICF | |
| 1809 | Core Services Other FICF | |
| 1810 | Core Services Other FICF | |
| 1811 | Core Services Other FICF | |
| 1812 | Core Services Other FICF | |
| 1813 | Core Services Other FICF | |
| 1814 | Core Services Other FICF | |
| 1815 | Core Services Other FICF | |
| 1816 | Core Services Other FICF | |
| 1817 | Core Services Other FICF | |
| 1818 | Core Services Other FICF | |
| 1819 | Core Services Other FICF | |
| 1820 | Core Services Other FICF | |
| 1821 | Core Services Other FICF | |
| 1822 | Core Services Other FICF | |
| 1823 | Core Services Other FICF | |
| 1824 | Core Services Other FICF | |
| 1825 | Core Services Other FICF | |
| 1826 | Core Services Other FICF | |
| 1827 | Core Services Other FICF | |
| 1828 | Core Services Other FICF | |
| 1829 | Core Services Other FICF | |
| 1830 | Core Services Other FICF | |
| 1831 | Core Services Other FICF | |
| 1832 | Core Services Other FICF | |
| 1833 | Core Services Other FICF | |
| 1834 | Core Services Other FICF | |
| 1835 | Core Services Other FICF | |
| 1836 | Core Services Other FICF | |
| 1837 | Core Services Other FICF | |
| 1838 | Core Services Other FICF | |
| 1839 | Core Services Other FICF | |
| 1840 | Core Services Other FICF | |
| 1841 | Core Services Other FICF | |
| 1842 | Core Services Other FICF | |
| 1843 | Core Services Other FICF | |
| 1844 | Core Services | |
| 1844 | Core Services Other FICF | |
| 1846 | Core Services Other FICF 100% | |
| 1847 | | |
| 1848 | | |
| 1854 | | |
| 1855 | Core Services Navigation | |
| 1856 | Core Services Special Economic Assist | |
| 1857 | Core Services Other FICF 100% | |
| 1858 | Core Services Other FICF 100% | |
| 1859 | Core Services Other FICF 100% | |
| 1860 | Core Services Other FICF 100% | |
| 1861 | Core Services Other FICF 100% | |
| 1862 | Core Services Other FICF 100% | |
| 1863 | Core Services Other FICF 100% | |
| 1864 | Core Services Other FICF 100% | |
| 1865 | Core Services Other FICF 100% | |
| 1866 | Core Services Other FICF 100% | |
| 1867 | Core Services Other FICF 100% | |
| 1868 | Core Services Other FICF 100% | |
| 1869 | Core Services Other FICF 100% | |
| 1870 | Core Services Other FICF 100% | |
| 1871 | Core Services Other FICF 100% | |
| 1872 | Core Services Other FICF 100% | |
| 1873 | Core Services Other FICF 100% | |
| 1874 | Core Services Other FICF 100% | |
| 1875 | Core Services Other FICF 100% | |
| 1876 | Core Services Other FICF 100% | |
| 1877 | Core Services Other FICF 100% | |
| 1878 | Core Services Other FICF 100% | |
| 1879 | Core Services Other FICF 100% | |
| 1880 | Core Services Other FICF 100% | |
| 1881 | Core Services Other FICF 100% | |
| 1882 | Core Services Other FICF 100% | |
| 1883 | Core Services Other FICF 100% | |
| 1884 | Core Services Other FICF 100% | |
| 1885 | Core Services Other FICF 100% | |
| 1886 | Core Services Other FICF 100% | |
| 1887 | Core Services Other FICF 100% | |
| 1888 | Core Services Other FICF 100% | |
| 1889 | Core Services Other FICF 100% | |
| 1890 | Core Services Other FICF 100% | |
| 1891 | Core Services Other FICF 100% | |
| 1892 | Core Services Other FICF 100% | |
| 1893 | Core Services Other FICF 100% | |
| 1894 | Core Services Other FICF 100% | |
| 1895 | Core Services Other FICF 100% | |
| 1896 | Core Services Other FICF 100% | |
| 1897 | Core Services Other FICF 100% | |
| 1898 | Core Services Other FICF 100% | |
| 1899 | Core Services Other FICF 100% | |
| 2100 | Child Care TANF Pgm Admin | |
| 2150 | Child Care TANF Admin | |
| 2250 | Child Care Admin | |
| 2250 | Child Care Admin | |
| 2300 | Child Care Admin Pool | |
| 2300 | Child Care Pgm Admin | |
| 4000 | IM Support | |
| 4002 | IM Common Support CARS Forms | |
| 4010 | IM Direct County Admin | |
| 4010 | LEAP | |
| 4012 | IM Direct County Admin Food Stamp Forms | |
| 4075 | Old Age Pension | |
| 4100 | IM Common Support Training P23 | |
| 4100 | Old Age Pension | |
| 4125 | Colo Works Admin | |
| 4125 | Co Works Adm | |
| 4125 | Colorado Works Admin | |
| 4125 | | 0 |
| 4200 | | 0 |
| 4200 | Colo Works Admin | |
| 4200 | Colo Works Adm | |
| 4210 | | 0 |
| 5100 | LEAP | |
| 6300 | IM Food Stamps Job Search 50 | |
| 7000 | Common Supportive County Admin | |
| 7002 | Common Supp GGCC/DOL Billing | |
| 7100 | Common Supp Staff Development | |
| 7300 | Common Supp ADP Pass Thru P22 | |
| 8000 | Child Support Enforcement | |
| 8000 | IM Child Support Enforce Admin | |
| 9800 | County Wide Cost All Plans P21 | |
| 9820 | County Only Pass Thru P24 | |

FuncName (Multiple Items)

| Program | ProgCode | 0600 | 3250 | 3350 | 3500 | 3650 | 3700 | Grand Total |
|----------|----------|------|------|------|------|------|------|-------------|
| FuncCode | 0500 | | | | | | | |
| 4125 | | | | 1 | | | 1 | 2 |
| 4200 | 6 | 6 | 1 | | 1 | 1 | | 15 |

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)
 1. Initial All County Adm 7002 C100-C750, E100, E105, E108, E110, E130, E135, E140, E148, E170, E300, E370, E470, E570, E790, F100, F200, F205, F300, F720, I100, I105, I150, I155, I450, I500, I505, I508, I509, I650, I705, I708, I735, I738, L100, L450, M100, M625, M626, M627, M628, M629, M631, M632, M105, M610, M611, M612, M106, M450, M700, M705, P150, P200, P375, U125, U128, U135, U138, U145, X210, X230, X250, X252, X255, X257, X258, X259, X260, X350, X355, X425, X790

2. Results of Journals to move allocated expenditures to correct state appropriated funding source:
 stays in County Adm 7002 F100, F200, F205, F300, M100, M625, M626, M627, M628, M629, M631, M632, M105, M610, M611, M612, M700, M705, P200, R100
 moves to Adult Protective Services 1010 X260
 moves to Child Care TANF Admin 2150 I705, I708, I735, I738
 moves to Child Care Admin 2250 U125, U128, U135, U138
 moves to Child Care Admin 2250 U145
 moves to Child Care TANF Admin 2150 I650
 could be rr Child Support Enforcement 8000 C100 - C750 This move is a county election.
 moves to Child Welfare Admin 80/20 1200 E100, E105, E108, E110, E130, E135, E140, E148, E170, E300, E370, E470, E570, E790, I500, I505, I508, I509, X230, X250, X252, X255, X257, X258, X259, X350, X425, X790
 moves to Child Welfare Admin 100% 1220 M106, M450
 moves to Child Welfare Related Child Care 1206 X355, X210
 moves to Co Works Adm 4125 I450
 4200 I105, I150, I155
 4210 I850 (I100 7000 moved to I100 4210. I100 4210 moved to I850 4210)
 5100 L100, L450
 could be rr LEAP 6300 F100
 moves to IM Food Stamps Job Search 50 4075 P375, P150
 moves to Old Age Pension

9CSP A. Pool: Common Supportive - Note B (continued)
 Costs benefiting direct and/or indirect services for both IM and SS programs (e.g. directors, accountants, receptionists, payroll personnel etc.)

B. POOL CODING:
 PROG 05C Common Supportive FUNC 7100: Common Supp Staff Development

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)
 1. Initial All County Adm 7100 C100-C750, E100, E105, E108, E110, E130, E135, E140, E148, E170, E300, E370, E470, E570, E790, F100, F200, F205, F300, F720, I100, I105, I150, I155, I450, I500, I505, I508, I509, I650, I705, I708, I735, I738, L100, L450, M100, M625, M626, M627, M628, M629, M631, M632, M105, M610, M611, M612, M106, M450, M700, M705, P150, P200, P375, U125, U128, U135, U138, U145, X210, X230, X250, X252, X255, X257, X258, X259, X260, X350, X355, X425, X790

2. Final funding after moves:
 stays in County Adm 7100 F100, F200, F205, F300, M100, M625, M626, M627, M628, M629, M631, M632, M105, M610, M611, M612, M700, M705, P200, R100
 moves to Adult Protective Services 1010 X260
 moves to Child Care TANF Admin 2150 I705, I708, I735, I738
 moves to Child Care Admin 2250 U125, U128, U135, U138
 moves to Child Care Admin 2250 U145
 moves to Child Care TANF Admin 2150 I650
 could be rr Child Support Enforcement 8000 C100 - C750 This move is a county election.
 moves to Child Welfare Admin 80/20 1200 E100, E105, E108, E110, E130, E135, E140, E148, E170, E300, E370, E470, E570, E790, I500, I505, I508, I509, X230, X250, X252, X255, X257, X258, X259, X350, X425, X790
 moves to Child Welfare Admin 100% 1220 M106, M450
 moves to Child Welfare Related Child Care 1206 X355, X210
 moves to Co Works Adm 4125 I450
 4200 I105, I150, I155
 4210 I850 (I100 7000 moved to I100 4210. I100 4210 moved to I850 4210)
 5100 L100, L450
 could be rr LEAP 6300 F100
 moves to IM Food Stamps Job Search 50 4075 P375, P150
 moves to Old Age Pension

9CSP A. POOL: Common Supportive - Note B (continued)
 Costs benefiting direct and/or indirect services for both IM and SS programs (e.g. directors, accountants, receptionists, payroll personnel etc.)

B. POOL CODING:
 PROG 05C Common Supportive FUNC 7300: Common Supp ADP Pass Thru P22

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)
 1. Initial All Auto Data Process Pass Thru 7300 C100-C750, E100, E105, E108, E110, E130, E135, E140, E148, E170, E300, E370, E570, E790, F100, F200, F205, F300, I100, I105, I150, I155, I450, I500, I505, I508, I509, I705, I708, I735, I738, L100, M100, M625, M626, M627, M628, M629, M631, M632, M105, M610, M611, M612, M106, M700, M705, P200, P375, U125, U128, U135, U138, X250, X252, X255, X257, X258, X259, X260, X350, X355, X425, X790

2. Final funding after moves:
 stays in Auto Data Process Pass Thru 7300 C100 - C750, E100, E105, E108, E110, E130, E135, E140, E148, E170, E300, E370, E570, E790, F100, F200, F205, F300, I500, I505, I508, I509, I705, I708, I735, I738, L100, M100, M625, M626, M627, M628, M629, M631, M632, M105, M610, M611, M612, M106, M700, M705, P200, U125, U128, U135, U138, X250, X252, X255, X257, X258, X259, X260, X350, X355, X425, X790
 moves to Colo Works 4125 I450
 moves to 4200 I105, I150, I155
 moves to 4210 I850 (I100 7300 moved to I100 4210. I100 4210 moved to I850 4210)
 moves to Old Age Pension 4075 P375

9CSP A. POOL: Common Supportive - Note B (continued)
 Costs benefiting direct and/or indirect services for both IM and SS programs (e.g. directors, accountants, receptionists, payroll personnel etc.)

B. POOL CODING:
 PROG 05C Common Supportive FUNC 9800: County Wide Cost All Plans P21

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)
 1. Initial All CWCA Plan 9800 C100-C750, E100, E105, E108, E110, E130, E135, E140, E148, E170, E300, E370, E570, E790, F100, F200, F205, F300, I100, I105, I150, I155, I450, I500, I505, I508, I509, I705, I708, I735, I738, L100, M100, M625, M626, M627, M628, M629, M631, M632, M105, M610, M611, M612, M106, M700, M705, P200, P375, U125, U128, U135, U138, X250, X252, X255, X257, X258, X259, X260, X350, X355, X425, X790

2. Final funding after moves:
 stays in CWCA Plan 9800 C100 - C750, E100, E105, E108, E110, E130, E135, E140, E148, E170, E300, E370, E570, E790, F100, F200, F205, F300, I500, I505, I508, I509, I705, I708, I735, I738, L100, M100, M625, M626, M627, M628, M629, M631, M632, M105, M610, M611, M612, M106, M700, M705, P200, U125, U128, U135, U138, X250, X252, X255, X257, X258, X259, X260, X350, X355, X425, X790
 moves to Colo Works 4125 I450
 moves to 4200 I105, I150, I155
 moves to 4210 I850 (I100 9800 moved to I100 4210. I100 4210 moved to I850 4210)
 moves to Old Age Pension 4075 P375

9CSP A. POOL: Common Supportive - Note B (continued)
 Costs benefiting direct and/or indirect services for both IM and SS programs (e.g. directors, accountants, receptionists, payroll personnel etc.)

B. POOL CODING:
 PROG 05C Common Supportive FUNC 9820: County Only Pass Thru P24

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)
 1. Initial All County Only Pass Thru 9820 C100-C750, E100, E105, E108, E110, E130, E135, E140, E148, E170, E300, E370, E570, E790, F100, F200, F205, F300, I100, I105, I150, I155, I450, I500, I505, I508, I509, I705, I708, I735, I738, L100, M100, M625, M626, M627, M628, M629, M631, M632, M105, M610, M611, M612, M106, M700, M705, P200, P375, U125, U128, U135, U138, X250, X252, X255, X257, X258, X259, X260, X350, X355, X425, X790

2. Final funding after moves:
 stays in County Only Pass Thru 9820 C100 - C750, E100, E105, E108, E110, E130, E135, E140, E148, E170, E300, E370, E570, E790, F100, F200, F205, F300, I500, I505, I508, I509, I705, I708, I735, I738, L100, M100, M625, M626, M627, M628, M629, M631, M632, M105, M610, M611, M612, M106, M700, M705, P200, U125, U128, U135, U138, X250, X252, X255, X257, X258, X259, X260, X350, X355, X425, X790
 moves to Colo Works 4125 I450
 moves to 4200 I105, I150, I155
 moves to 4210 I850 (I100 9820 moved to I100 4210. I100 4210 moved to I850 4210)
 moves to Old Age Pension 4075 P375

9CWD A. POOL: Child Welfare Direct
Costs benefiting direct services for Child Welfare (e.g. case workers)

B. POOL CODING:
PROG 32C Child Welfare Direct FUNC 1210: Child Welfare County Admin Direct

C. ALLOCATIONS:
BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All Child Welfare Admin 80/20 1210 E100, E108, E110, E130, E140, E148, E170, E300, E370, E570, E790, I500, I508, I509, M106, X252, X255, X257, X258, X259, X355, X425, X790

2. Final funding after moves:
stays in Child Welfare Admin 80/20 1210 E100, E108, E110, E130, E140, E148, E170, E300, E370, E570, E790, I500, I508, I509, X252, X255, X257, X258, X259, X355, X425, X790
moves to Child Welfare Admin 100% 1220 M106

9CWD A. POOL: Child Welfare Direct (continued)
Costs benefiting direct services for Child Welfare (e.g. case workers)

B. POOL CODING:
PROG 32C Child Welfare Direct FUNC 1220: Child Welfare 100 % Admin

C. ALLOCATIONS:
BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

alloc to Child Welfare Admin 100% 1220 E100, E108, E110, E130, E140, E148, E170, E300, E370, E570, E790, I500, I508, I509, M106, X252, X255, X257, X258, X259, X355, X425, X790

9FPP A. POOL: Core Services Direct
Costs benefiting direct and/or indirect services for Core Services (e.g. case workers, supervisors).

B. POOL CODING:
PROG 12C Core Services Sal and Ops 1700-1844 1856-1899 Core Services

C. ALLOCATIONS:
BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

Initial alloc Core Services 80/20 1700-1799 E108, E148, I508, M106, X257, X258
Initial alloc Core Services Other FICF 100% 1800-1844 E108, E148, I508, M106, X257, X258
Initial alloc Core Services Other FICF 100% 1856-1899 E108, E148, I508, M106, X257, X258
Final alloc Core Services Other FICF 100% 1800-1899 M106

9FPQ A. POOL: Core Services - Navigation
Costs which benefit services for staff assisting navigation through the Mental Health and/or Substance Abuse arena. Do not use this pool for salaried staff to provide Treatment or Therapy for Mental Health or Substance Abuse. Counties must have prior approval through their Core Services Plan and the Core Services Administrator in order to use this cost pool.

B. POOL CODING:
PROG 12C Core Services Sal and Ops 1845-1855 Core Services Navigation

C. ALLOCATIONS:
BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

alloc to Core Services Mental Health FICF 1845 X258
alloc to Core Services Other FICF 100% 1846 X258
alloc to 1847 X258
alloc to 1848 X258
alloc to 1854 X258
alloc to Core Services Special Economic Assist 1855 X258

9FRA A. POOL: IM - Fraud Investigation and Recovery Direct
Costs which benefit several programs.

B. POOL CODING:
PROG 39C Fraud Investigation/Recovery FUNC 4010: IM Direct County Admin

C. ALLOCATIONS:
BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All IM FS Fraud Dir County Adm 4400 F100, F720, E470, I450, I650, L450, M450, P150, U145, X210, X230

2. Final funding after moves:
stays in IM FS Fraud Dir County Adm 4400 F100 (Food Stamp Assistance)
moves to Child Welfare Admin 80/20 1200 E470
moves to Child Welfare Admin 80/20 1200 X230
moves to Child Care TANF Admin 2150 I650
moves to Child Welfare Related Child Care 1206 X210
moves to Child Welfare Admin 100% 1220 M450
moves to Child Care Admin 2250 U145
moves to Old Age Pension 4075 P150
moves to Colorado Works Admin 4125 I450
moves to LEAP 4010 L450
could be r LEAP 5100 L450
moves to IM Food Stamps Job Search 50 6300 F100

9FSD A. POOL: Food Assistance Direct
Costs benefiting direct services for Food Assistance (e.g eligibility technicians)

B. POOL CODING:
PROG 90C Food Stamp Program FUNC 4010: IM Direct County Admin

C. ALLOCATIONS:
BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

alloc to County Admin 4010 F200, F300

9FSD A. POOL: Food Assistance Direct (continued)
Costs benefiting direct services for Food Assistance (e.g eligibility technicians)

B. POOL CODING:
PROG 90C Food Stamp Program FUNC 4012: IM Direct County Admin Food Stamp Forms

C. ALLOCATIONS:
BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

alloc to County Admin 4012 F200, F300

9FSM A. Pool: IM - Food Stamps and Medicaid
Costs which benefit Food Stamps and Medicaid

B. POOL CODING:
PROG 36C Food Stamps and Medicaid FUNC 4010: IM Direct County Admin

C. ALLOCATIONS:
BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

alloc to County Admin 4010 F100, F200, F300, M100, M625, M626, M627, M628, M629, M631, M632, M700

9IMD A. POOL: Income Maintenance Direct
Costs benefiting direct services for all IM programs except LEAP (e.g. eligibility techs and case managers)

B. POOL CODING:
PROG 33E Income Maintenance Direct FUNC 4010: IM Direct County Admin

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All County Adm 4010 E105, E135, F100,F200, F300, I100, I150, I450, I505, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, P375, U125, U128, X250, X350

2. Final funding after moves:

stays in County Admin 4010 F100, F200, F300, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, R100

moves to Child Welfare Admin 80/20 1200 E105, E135, I505, X250, X350

moves to Child Care Pgm Admin 2300 U125

moves to Child Care Admin 2250 U128

moves to Colo Works Admin 4200 I150

moves to 4125 I450

moves to 4210 I850 moved from I100 4010

moves to Old Age Pension 4075 P375

9IMO A. POOL: IM - TANF /Food Stamp / Medicaid / Child Care
Costs benefiting direct services for TANF, Food Assist., Medicaid and Child Care (e.g. workers in a job force that do TANF and related assistance).

B. POOL CODING:
PROG 37C IM - TANF / Food Stamp / MED / Chil FUNC 4010: IM Direct County Admin

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All County Adm 4010 F100,F200, F300, I100, I150, I450, I705, I708, M100, M625, M626, M627, M628, M629, M631, M632, M700, U125, U128, X350

2. Final funding after moves:

stays in County Admin 4010 F100, F200, F300, M100, M625, M626, M627, M628, M629, M631, M632, M700

moves to Child Welfare Admin 80/20 1200 X350

moves to Child Care TANF Admin 2150 I708

moves to Child Care TANF Pgm Admin 2100 I705

moves to Child Care Pgm Admin 2300 U125

moves to Child Care Admin 2250 U128

moves to Colo Works Admin 4200 I150

moves to 4125 I450

moves to 4210 I850 moved from I100 4010

9IMP A. POOL: Income Maintenance Pooled
Costs benefiting direct services for all IM programs (e.g. eligibility technicians and case managers).

B. POOL CODING:
PROG 06C IM Support FUNC 4100: IM Common Support Training P23
Note: Uses account children for 6CONT, 6OPER, 6TRVL parent account codes

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All IM Common Supportive Training Pass Thru 4100 E105, E135, F100, F200, F300, I100, I150, I450, I505, I705, I708, L100, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, P375, U125, U128, X250, X350

2. Final funding after moves:

stays in IM Common Supportive Training Pass Thru 4100 E100, E105, E135, F100, F200, F300, I505, I705, L100, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, U125, U128, X250, X350

moves to Colo Works 4125 I450

moves to 4200 I150

moves to 4210 I850 moved from I100 4100

moves to Old Age Pension 4100 P375

9IMP A. POOL: Income Maintenance Pooled (continued)
Costs benefiting direct services for all IM programs (e.g. eligibility technicians and case managers).

B. POOL CODING:
PROG 32E IM Pooled FUNC 4010: IM Direct County Admin

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All County Admin 4010 E105, E135, F100, F200, F300, I100, I150, I450, I505, I705, I708, L100, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, P375, U125, U128, X250, X350

2. Final funding after moves:

stays in County Admin 4010 F100, F200, F300, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, R100

moves to Child Care TANF Admin 2150 I708

moves to Child Care TANF Pgm Admin 2100 I705

moves to Child Care Pgm Admin 2300 U125

moves to Child Care Admin 2250 U128

moves to Child Welfare Admin 80/20 1200 E105, E135, I505, X250, X350

moves to Colo Works Admin 4125 I450

moves to 4200 I150

moves to 4210 I850 moved from I100 4010

could be r LEAP 5100 L100

moves to Old Age Pension 4075 P375

9IMS A. POOL: Income Maintenance Support
Costs benefiting indirect services in IM programs (e.g. clerical and supervisors).

B. POOL CODING:
PROG 06C IM Support FUNC 4000: IM Support

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All County Admin 4000 C100-C750, E105, E135, F100, F200, F300, I100, I150, I450, I505, I705, I708, L100, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, P375, U125, U128, X250, X350

2. Final funding after moves:

stays in County Admin 4000 F100, F200, F300, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, R100

moves to Child Care TANF Admin 2150 I705, I708

moves to Child Care Admin 2250 U125, U128

could be r Child Support Enforcement 8000 C100-C750

moves to Child Welfare Admin 80/20 1200 E105, E135, I505, X250

moves to Child Welfare Related Child Care 1206 X350

moves to Colo Works Admin 4125 I450

moves to 4200 I150

moves to 4210 I850 moved from I100 4000

could be r LEAP 5100 L100

moves to Old Age Pension 4075 P375

9IMS A. POOL: Income Maintenance Support (continued)
Costs benefiting indirect services in IM programs (e.g. clerical and supervisors).
Don't want counties coding to this pool.

B. POOL CODING:
PROG 06C IM Support FUNC 4002: IM Common Support CARS Forms

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial Allocation 4002 C100-C750, E105, E135, F100, F200, F300, I100, I150, I450, I505, I705, I708, L100, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, P375, U125, U128, X250, X350

2. Results of Journals to move allocated expenditures to correct state appropriated funding source:
 stays in County Admin 4002 F100, F200, F300, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, R100
 moves to Child Care TANF Admin 2150 I705, I708
 moves to Child Care Admin 2250 U125, U128
 could be r Child Support Enforcement 8000 C100-C750
 moves to Child Welfare Admin 80/20 1200 E105, E135, I505, X250
 moves to Child Welfare Related Child Care 1206 X350
 moves to Colo Works Admin 4125 I450
 moves to 4200 I150
 moves to 4210 I850 move from I100 4002
 could be r LEAP 5100 L100
 moves to Old Age Pension 4075 P375

9IMS A. POOL: Income Maintenance Support (continued)
 Costs benefiting indirect services in IM programs (e.g. clerical and supervisors).

B. POOL CODING:
 PROG 06C IM Support FUNC 4100: IM Common Support Training P23
 Note: Uses account children for 6CAPO, 6PERS and 6RENT parent account codes

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All IM Common Support Train Pass Thru 4100 C100-C750, E105, E135, F100, F200, F300, I100, I150, I450, I505, I705, I708, L100, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, P375, U125, U128, X250, X350

2. Final funding after moves:
 stays in IM Common Support Train Pass Thru 4100 C100-C750, E105, E135, F100, F200, F300, I505, I705, I708, L100, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, U125, U128, X250, X350
 moves to Colo Works Admin 4125 I450
 moves to 4200 I150
 moves to 4210 I850 moved from I100 4100
 moves to Old Age Pension 4075 P375

9IMS A. POOL: Income Maintenance Support (continued)
 Costs benefiting indirect services in IM programs (e.g. clerical and supervisors).

B. POOL CODING:
 PROG 06C IM Support FUNC 7300: Common Supp ADP Pass Thru P22

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All Auto Data Process Pass Thru 7300 C100-C750, E105, E135, F100, F200, F300, I100, I150, I450, I505, I705, I708, L100, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, P375, U125, U128, X250, X350

2. Final funding after moves:
 stays in Auto Data Process Pass Thru 7300 C100-C750, E105, E135, F100, F200, F300, I505, I705, I708, L100, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, U125, U128, X250, X350
 moves to Colo Works Admin 4125 I450
 moves to 4200 I150
 moves to 4210 I850 moved from I100 7300
 moves to Old Age Pension 4075 P375

9IMS A. POOL: Income Maintenance Support (continued)
 Costs benefiting indirect services in IM programs (e.g. clerical and supervisors).

B. POOL CODING:
 PROG 06C IM Support FUNC 9820: County Only Pass Thru P24

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All County Only Pass Thru 9820 C100-C750, E105, E135, F100, F200, F300, I100, I150, I450, I505, I705, I708, L100, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, P375, U125, U128, X250, X350

2. Final funding after moves:
 stays in County Only Pass Thru 9820 C100-C750, E105, E135, F100, F200, F300, I505, I705, I708, L100, M100, M625, M626, M627, M628, M629, M631, M632, M700, P200, U125, U128, X250, X350
 moves to Colo Works Admin 4125 I450
 moves to 4200 I150
 moves to 4210 I850 moved from I100 9820
 moves to Old Age Pension 4075 P375

9IVD A. POOL: Child Support Enforcement Direct
 Costs benefiting direct and indirect servcies in Child Support Programs (e.g. IV-D administrators).

B. POOL CODING:
 Coding used by county staff to put costs into pool:
 PROG 91C Child Support FUNC 8000: IM Child Support Enforce Admin

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

alloc to Child Support Enforcement 8000 C100-C750

9PRO A. POOL: Child Welfare and Adult Protection
 Costs which benefit both Child Welfare clients and Adult Protection clients.

B. POOL CODING:
 PROG 05C Child and Adult Protection FUNC 1100: SS County Admin Direct

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All County Adm 1100 E100, E108, E110, E130, E140, E148, E170, E300, E370, E570, E790, I500, I508, I509, M106, X252, X255, X257, X258, X259, X260, X355, X425, X790

2. Final funding after moves:
 moves to Adult Protective Services 1010 X260
 moves to Child Welfare Admin 80/20 1200 E100, E108, E110, E130, E140, E148, E170, E300, E370, E570, E790, I500, I508, I509, X252, X255, X257, X258, X259, X355, X425, X790
 moves to Child Welfare Admin 100% 1220 M106

9SEP A. POOL: Single Entry Point Contract Direct - Note B
 Costs benefiting direct services in SEP counties - (e.g. SEP assessment contract workers).

B. POOL CODING:
 PROG 21C SS Direct FUNC 1280: Single Entry Point Direct

C. ALLOCATIONS:
 BUDGET ALLOCATION FUNC CFMS PROGRAM CODES (COST OBJECTIVES)

1. Initial All Single Entry Point 1280 M500, M520, M530
 move to Single Entry Point 100% County 1280 M500, M520, M530 move to P999

9SSD A. POOL: Social Services Direct
 Costs benefiting direct services for Child Welfare and Adult Programs (e.g. case workers).

