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DEPARTMENT OF LAW

AGRICULTURAL ENGINEERING STUDY
SOUTHERN UTE & UTE MOUNTAIN
UTE INDIAN RESERVATIONS

ANIMAS & FLORIDA WATERSHEDS

FINAL REPORT

DESIGN & COST ESTIMATE FOR
OFF-FARM IRRIGATION FACILITIES &
PIA DETERMINATION



**Boyle
Engineering
Corporation**

consulting engineers / architects

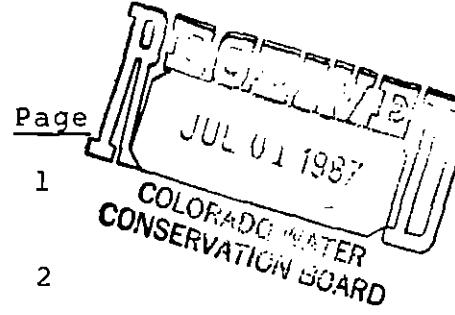
Suite 176
1300 East Shaw Avenue
Fresno, California 93710
209 / 222-8436

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FINAL REPORT

ANIMAS AND FLORIDA WATERSHEDS

D.1 GENERAL

The purpose of this task report is to present the methodology for determining practicably irrigable acreage (PIA) for the Animas and Florida River Watersheds. The test for PIA requires that the revenues exceed the cost. The land under consideration when cropped and irrigated must return sufficient net positive income to pay for the costs of providing irrigation water to the farm headgate. In order to determine PIA it is necessary to conceptually design an irrigation transmission system to deliver water to the farm headgate for each arable parcel. The annualized cost of the off-farm irrigation water transmission system is compared to the net positive income (payment capacity) of the parcel.

Arable lands were identified by Stoneman and Landers. Potential crops, irrigation water requirements, on-farm irrigation systems cost, and other related agronomic information were prepared by Boyle and presented in Task A and B reports. Economic methodology and net agricultural returns were prepared by Western Research Corporation.

This preliminary PIA analysis compares the preliminary net agricultural return with the cost of water delivery from the primary water source to the parcel headgate. For this preliminary analysis, the highest net agricultural return for each climatic zone is used.

Off-farm irrigation transmission facilities were conceptually designed for those parcels with preliminary payment capacities greater than the off-farm water pumping costs. The pumping cost was re-evaluated, added to the facilities cost, and compared to the preliminary payment capacity.

To complete the PIA analysis, the cropping pattern and payment capacities were reviewed by the economist taking into account the practicality of the cropping pattern for the particular parcel and any agronomic costs that might be particular to the parcel. Several iterations of this process between the economist and the engineer were sometimes necessary in order to develop the most economical parcel and facilities layout. Those parcels that still exhibited positive residual payment capacity after these further analyses were then determined to be practicably irrigable.

D.2 SELECTION OF PARCELS FOR OFF-FARM DESIGN

Parcels to be considered for PIA analysis were identified in the Task B Report along with on-farm irrigation costs. The Task B report identified irrigation costs for handmove sprinkler, sideroll sprinkler, gravity (furrow or basin), center pivot, and center pivot with sprinkler in the corners. Computer tabulation compared on-farm irrigation costs to the crop payment capacity for an alfalfa/barley crop rotation.

The first step in making this task analysis was determination of the

presently irrigated lands on Southern Ute Indian lands. W. W. Wheeler & Associates, Inc., hydrology consultant, identified from aerial photographs and other information available to them the lands presently irrigated and provided to Boyle a marked print of the base map. The amount of irrigated acreage was then planimetered from the base map and tabulated. It should be noted that presently irrigated land covers some land not classified and Class 6 (non-irrigable) soils as determined by Stoneman-Landers, soil consultants.

For the remaining irrigable parcels, an analysis was made to determine the residual water payment capacity when only the off-farm static pumping lift costs were added to the on-farm costs identified in Task B. Based on the elevation of the nearest water supply and the elevation of the highest point in each parcel, the static lift to serve the parcel was calculated using the computer program developed for the Task B report. The power cost to lift the annual water requirement to each field was then calculated assuming a 75 percent pumping plant efficiency which is a conservatively high assumption; and a field delivery pressure of 60 psi for all but gravity irrigated fields.

It should be noted that the parcel water payment capacity residual analysis (Appendix D) was slightly modified from the analysis presented in the Task B draft report. Land leveling costs for gravity irrigated fields were not included in the Task B on-farm costs. The Task B report, however, estimated land leveling

quantities in the range of one foot average cuts at a cost of \$0.50 to \$1.00 per cubic yard. As a conservatively low estimate, an average 6-inch cut at \$0.50 per cubic yard for a total cost of \$403 per acre was assumed for this Task D analysis. Amortizing this cost at 8-3/8 percent interest over 50 years gives a cost of \$34.40, or in round numbers, \$35 per acre. This cost was then included in the on-farm costs for gravity irrigation.

D.3 OFF-FARM IRRIGATION TRANSMISSION SYSTEM COST

D.3.1 General

The off-farm irrigation transmission facilities will generally consists of transmission pipelines, pumping stations, and diversion facilities. Roads for access to pump stations; rights-of-way; and the extension of electrical power services to pumping stations were not included in the cost analysis. Costs for those items included are based on experience with similar facilities. All costs are then amortized using a discount rate of 8-3/8 percent over a 50 year project life.

D.3.2 Pumping Stations

Pump station costs were estimated using an equation which considers flow and horsepower as variables. The equation is based on Boyle's experience with various size agricultural pump stations which include pump motor, pump structure, valves, surge control, and power panel. The equation is:

$$\text{Cost, \$} = 2441(\text{GPM})^{0.41} + 150(\text{HP})^{1.05}$$

Where GPM is the system flow rate in gallons per minute and HP is the gross horsepower.

D.3.3 Pipelines

The cost of pipelines is estimated based on experience in water transmission pipeline work. The least cost type of pipe material for the various diameters is reflected in the estimate. Pipeline costs have been compared with pipeline cost estimates from the United States Bureau of Reclamation (USBR) Dolores Project as well as the Animas-La Plata Definite Plan Report. Installed estimated pipeline costs are shown in Table D.1.

D.3.4 River Diversion Structures

River diversion structures were included for parcels over 30 acres. The diversion structure would be constructed across the river to form a pool of water with sufficient depth for the pump to draw from. A weir type diversion structure consists of a 4 foot high wall with a footing and riprap on each side for stability and protection from ice damage. The estimated cost of the structure is \$210 per foot. The diversion structures were estimated to be 50 feet long for the Animas River and 30 feet long for the Florida River.

It may not be practical to build a massive diversion to serve a small parcel. A farmer farming a small parcel with low flow requirements would probably have a simple temporary diversion which could be nothing more than a berm graded across the river with a backhoe or

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TABLE D.1
PIPELINE COSTS

Pipe Diamet. (inch)	Installed Cost - \$/ft					
	100 psi	150 psi	200 psi	250 psi	300 psi	350 psi
4	10.50	11.00	11.50	12.00	12.50	13.00
6	12.00	12.50	13.00	14.00	14.50	15.00
8	15.50	16.00	17.00	17.50	18.50	20.00
10	20.00	21.00	22.50	23.50	25.00	26.50
12	24.00	26.50	28.50	31.00	33.00	35.00
14	28.50	32.00	35.00	38.00	41.00	44.00
15	31.00	34.50	38.50	42.50	45.50	49.00
16	34.00	37.50	42.00	46.00	50.00	54.00
18	41.00	45.00	50.00	54.00	59.50	65.00
20	48.50	53.00	58.00	63.50	69.00	75.00
21	50.50	55.50	60.50	66.00	71.50	77.00
24	62.00	69.00	75.50	82.00	88.50	95.50
27	75.50	82.00	88.50	96.50	104.00	112.00
30	89.50	96.50	103.00	111.00	120.00	128.50
33	104.50	111.00	116.50	126.50	137.50	148.50
36	115.50	122.00	130.50	142.00	155.00	166.00

1/ Unit construction cost including 10% allowance for appurtenances.

dozer to form a shallow pool for his pump to take suction from if flows in the stream are low. If stream flows were too large to allow installation of a temporary diversion, a low flow could most likely be pumped without a diversion.

The berm may require regrading several times during the irrigation season. However, the overall cost of such diversions is minimal. The decision on the type and size of diversion will vary with each parcel and would require extensive review in the field. Therefore, in order to simplify the analysis it is assumed that no special diversion structure will be required for parcels of 30 acres or less.

In cases where several parcels can be served from one diversion and the combined acreage is over 30 acres, the cost of the diversion is divided between the parcels in proportion to parcel acreage. This approach is believed to be conservative (in favor of generating PIA) and realistic for this type of analysis.

D.3.5 Other Costs

Annual maintenance of major facilities including pipelines, pump stations, and river diversions is estimated at 0.5 percent of the initial construction cost.

The cost of electrical energy is assumed to be \$0.068605/KWhr for the Southern Ute area and \$0.065039/KWhr for the Mountain Ute area. These are commercial user rates being charged during the first half

of 1985. A detailed discussion of the power costs was previously provided.

D.3.6 Other Costs not Included

Other known costs which could be considered are costs for access roads to the pump stations, right-of-way costs where pipelines or pump stations may be on non-Indian land, and costs to provide electric power service to the pump station. These costs are either minor and/or difficult to estimate with available information. Therefore, for these preliminary analyses, they have not been considered at this time.

The cost of power line extensions to serve pumping facilities could be quite high, especially if three phase power is required. Three phase power will be required for pump stations over 25 horsepower.

D.4 PRELIMINARY PRACTICABLE IRRIGABLE ACREAGE

D.4.1 Existing Irrigated Lands

Lands currently irrigated are assumed to be PIA requiring no further evaluation. Table D.2 summarizes the currently irrigated acreage in the two watersheds. The acreage is also identified on maps included as Figure D.1, D.2, and D.3.

D.4.2 Water Supply

An examination of the hydrology data for the Animas and Florida rivers shows that there is sufficient virgin flow during the summer

ANIMAS AND FLORIDA WATERSHEDS

TABLE D.2
CURRENTLY IRRIGATED ACREAGE

Parcel No.	Currently Irrigated Gross Acres	Non-Irrigated Gross Acres
<u>Animas Watershed</u>		
A36	120	110
A37	11	0
A38	6	0
A39	12	0
A40	4	56
A47	12	12
Unparceled	151	
TOTAL	316	
<u>Florida Watershed</u>		
F8	199	69
F9	104	66
F10	16	13
F11	23	11
F14	315	54
F15	50	
TOTAL	707	

irrigation periods to serve the potential arable lands directly from the rivers. Therefore, it was not necessary to perform any operational studies involving storage reservoirs.

D.4.3 Cropping Pattern

For the preliminary analysis of PIA, a cropping pattern with the highest net agricultural returns was used. Table D.3 identifies this cropping pattern as well as the net agricultural return. Lands in the Animas and Florida Watersheds were located within climatic zones D, E, and F.

D.4.4 Preliminary PIA Analysis

A preliminary PIA analysis was performed comparing a parcel's payment capacity with a preliminary estimate of the cost to pump water from the river to the parcel. This preliminary water cost was based on the static pumping lift (the difference in elevation from the water surface in the river to the elevation of the parcel) for gravity irrigated fields or plus a field delivery pressure of 60 psi for sprinkler irrigation. Detailed tabulations of the analysis are shown in Appendix D.1. Tables D.4 and D.5 identify only those parcels with an initial positive residual payment capacity requiring further consideration.

An off-farm irrigation transmission system was designed for those parcels showing a positive residual payment capacity. Those calculations are shown in Appendix D.2 and summarized in Table D.6

ANIMAS AND FLORIDA WATERSHEDS

TABLE D.3
PRELIMINARY CROPPING PATTERN

Climatic Zone	Elevation Range, ft.	Crop Mix	^{1/} Maximum Net Agricultural Return ^{2/} \$/ac/yr
A	<5,000	Corn, Soybeans	375
B	5,000-5,400	Corn, Soybeans	330
C	5,400-5,800	Corn, Soybeans	285
D	5,800-6,200	Alfalfa, Malt Barley	270
E	6,200-6,600	Alfalfa, Malt Barley	240
F	6,600-7,000	Alfalfa, Malt Barley	210
G	7,000-7,400	Alfalfa, Malt Barley	185
H	7,400-7,800	Alfalfa, Malt Barley	160
I	7,800-8,200	Grass Hay, Pasture	85
J	>8,200	Grass Hay, Pasture	70

^{1/} Cropping mix and maximum net agricultural return provided by Western Research Corporation, April 11, 1986.

^{2/} Maximum net agricultural returns do not include on-farm irrigation costs.

ANIMAS WATERSHED

TABLE D.4
PARCELS WITH PRELIMINARY RESIDUAL PAYMENT CAPACITY
 (Considering pumping only)

Parcel No.	Gross Acres	Prelim. Residual Payment Capacity (\$/ac/yr)				
		Hndmve.1/	Sdroll.2/	Grav.3/	Cntrpvt.4/	Cpvt/Hmv.5/
A13	14	127	68	97		
A14	14	123	64	93		
A15	12	112	44	81		
A16	6	70	-76	49		
A17	14	121	61	90		
A18	32	134	107	95		
A19	34	124	98	84		
A20	12	93	26	61		
A21	16	124	74	94		
A22	62	6	-10	-53	-113	-105
A25	31	56	27	10		
A26	11	67	-4	33		
A27	7	97	-32	76		
A30	78	15	-1	-46	-84	-76
A32	12	5	-62	-34		
A33	10	19	-57	-19		
A34	14	73	13	39		
A36	110	135	123	85	71	76
A40	56	104	87	53	-28	-19
A41	30	133	105	96		
A42	21	116	82	82		
A43	8	75	-37	49		
A44	14	127	68	97		
A45	11	119	47	89		
A46	45	126	109	78	-22	-13
A48	80	94	77	38	-8	0
A49	162	117	99	64	93	83
A50	378	72	53	15	50	41
A51	6	35	-112	9		
A52	39	99	74	51		
A53	21	128	94	95		
A54	54	55	38	1	-77	-68

1/ Hndmve - Handmove sprinkler, on-farm irrigation system.

2/ Sdroll - Sideroll sprinkler, on-farm irrigation system.

3/ Grav - Gravity on-farm irrigation systems.

4/ Cntrpvt - Center pivot sprinkler, on-farm irrigation system.

5/ Cpvt/hmv - Center pivot sprinkler, on-farm irrigation system with hand move in the corners.

FLORIDA WATERSHED

TABLE D.5
PARCELS WITH PRELIMINARY RESIDUAL PAYMENT CAPACITY
 (Considering Pumping Only)

Parcel No.	Gross Acres	Prelim. Residual Payment Capacity (\$/ac/yr)				
		Hndmve.1/	Sdroll.2/	Grav.3/	Cntrpvt.4/	Cpvt/Hmv.5/
F5	45	81	64	30	-64	-55
F7	30	48	18	1		
F8a	46	65	46	10	-79	-70
F8b	23	49	16	7		
F9	66	58	39	0		
F10	29	116	87	77		
F11a	5	62	-103	39		
F11b	6	62	-85	38		
F12	114	71	57	13	12	16
F13	17	108	61	74		
F14	54	61	42	5	-73	-64
F15	14	40	-20	0		
F16	12	44	-25	5		
F17	10	52	-26	13		
F18	6	30	-119	0		
F19	28	74	43	30		
F20	27	76	44	33		

1/ Hndmve - Hand move sprinkler, on-farm irrigation system.

2/ Sdroll - Sideroll sprinkler, on-farm irrigation system.

3/ Grav - Gravity on-farm irrigation system.

4/ Cntrpvt - Center pivot sprinkler, on-farm irrigation system.

5/ Cpvt/hmv - Center pivot sprinkler, on-farm irrigation system with hand move in the corners.

ANIMAS WATERSHED

TABLE D.6
SUMMARY OF OFF-FARM IRRIGATION WATER COST

Parcel No.	Gross Acres	Net Acres	<u>1/</u> Pay. Cap. \$/ac/yr	<u>2/</u> Water Cost \$/ac/yr	Residual Pay. Cap. \$/ac/yr
A13	14	14	173	255	-82
A14	14	14	173	232	-59
A15	12	12	168	319	-151
A16	6	6	131	661	-530
A17	14	14	173	299	-126
A18	32	32	193	183	<u>103/</u>
A19	34	34	194	259	-65
A20	12	12	168	543	-375
A21	16	16	179	248	-69
A22	62	61.3	170	455	-285
A25	31	31	166	279	-113
A26	11	11	166	416	-250
A27	7	7	138	289	-148
A30	78	77.2	170	977	-807
A32	12	12	141	2479	<u>-2338</u>
A33	10	10	136	2056	<u>-1920</u>
A34	14	14	173	387	<u>-214</u>
A36	110	108.9	195	154	<u>413/</u>
A40	56	55.4	170	222	-52
A41	30	30	192	187	5
A42	21	21	163	192	-29
A43	8	8	119	377	-258
A44	14	14	173	218	-45
A45	11	11	166	241	-75
A46	45	44.5	171	166	<u>53/</u>
A48	80	79.2	170	191	-21
A49	162	158.7	169	121	<u>483/</u>
A50	378	370.4	169	174	-5
A51	6	6	105	830	-725
A52	39	39	169	211	-42
A53	21	21	163	170	-7
A54	54	53.4	170	357	-187

1/ Net acres for parcel, irrigation system, combination resulting in the highest payment capacity. See Appendix D.1.

2/ Highest preliminary payment capacity from Appendix D.1.

3/ Parcel with positive residual payment capacity.

and D.7. Parcels with an initial positive residual payment capacity after comparing payment capacity to the cost of water are initially identified as practicably irrigable.

D.4.5 Preliminary Practicably Irrigable Acreage Determination

Table D.8 and Figures D.1 through D.3 identify the preliminary practicably irrigable acreage for the Animas and Florida watershed. The preliminary PIA consists of that acreage currently irrigated as well as those determined initially PIA in this report. A total of 695 acres was identified as PIA in the Animas Watershed and 736 acres in the Florida Watershed. The estimated water diversions would be 1881 acre-feet from the Animas River and 1765 acre-feet from the Florida River.

In order to finalize the PIA determination, the cropping pattern and net agricultural returns were re-evaluated by the economist (Western Research Corporation) on a parcel-by-parcel basis and adjusted to reflect individual parcel characteristics. Another engineering analysis comparing the revised payment capacity with a revised off-farm irrigation system and cost was performed as presented in the following Section D.4.6.

D.4.6 Final Practicably Irrigable Acreage Determination

Each of the five non-irrigated parcels which make up the approximately 373 preliminary PIA acres in the Animas Watershed were evaluated by the economist along with the one preliminary PIA parcel

FLORIDA WATERSHED

TABLE D.7
SUMMARY OF OFF-FARM IRRIGATION WATER COST

Parcel No.	Gross Acres	Net Acres	<u>1/</u> Pay. Cap. \$/ac/yr	<u>2/</u> Water Cost \$/ac/yr	Residual Pay. Cap. \$/ac/yr
F5	45	44.5	171	288	-117
F6	30	30	139	277	-138
F7	26	26	118	390	-272
F8a	46	45.5	144	371	-227
F8b	23	23	137	776	-670
F9	66	65.3	144	288	-144
F10	29	29	165	161	<u>43/</u>
F11a	5	5	97	352	-255
F11B	6	6	105	452	-347
F12	114	112.8	142	174	-32
F13	17	17	154	214	-60
F14	54	53.4	144	470	-326
F15	14	14	120	796	-676
F16	12	12	115	817	-702
F17	10	10	110	802	-692
F18	6	6	78	1544	-1466
F19	28	28	139	245	-106
F20	27	27	138	298	-160

1/ Net acres for parcel, irrigation system, combination resulting in the highest payment capacity. See Appendix D.1.

2/ Highest preliminary payment capacity from Appendix D.1.

3/ Parcel with positive residual payment capacity.

ANIMAS AND FLORIDA WATERSHEDS

TABLE D.8
SUMMARY OF PRELIMINARY PIA LANDS

Parcel No.	Gross Acres	Net Acres	^{1/} Pay. Cap. \$/ac/yr	Water Cost \$/ac/yr	Residual Pay. Cap. \$/ac/yr	Diversion Required ac-ft/yr.
ANIMAS WATERSHED						
<u>New Lands</u>						
A18	32	32.0	193	183	10	88.6
A36	110	108.9	195	154	41	304.7
A41	30	30.0	192	187	5	83.1
A46	45	44.5	171	166	5	113.0
A49	162	158.7	169	121	48	406.6
<u>Currently Irrigated</u>						
A36	120	118.8				354.0
A37	11	11.0				32.8
A38	6	6.0				17.9
A39	12	12.0				33.2
A40	4	4.0				10.8
A47	12	12.0				32.4
Unpar- celed	151	149.5				403.7
TOTAL	695	687.4				1,880.8
FLORIDA WATERSHED						
<u>New Lands</u>						
F10	29	29.0	165	161	4	72.5
<u>Currently Irrigated</u>						
F8	199	197.0				472.8
F9	104	103.0				247.1
F10	16	16.0				43.2
F11	23	23.0				62.1
F14	315	311.9				748.4
F15	50	49.5				118.8
TOTAL	736	729.3				1,765.0

1/ Currently irrigated land net acres estimated based on criteria in Boyle's Task A report.

2/ Currently irrigated land diversion requirements are based on highest water requirements for the climatic zone (gravity irrigation) and cropping pattern with the highest net agricultural return.

consisting of 29 acres in the Florida Watershed. The economics of each parcel were adjusted to reflect its particular characteristics. These characteristics include soil suitability, land clearing and preparation, and farm efficiency adjustments for parcel size. After analysis, one of the parcels in the Animas Watershed was found to not be practicably irrigable. The other four parcels in the Animas Watershed and the parcel in the Florida Watershed were found to qualify as practicably irrigable. The details of the analysis are contained in, "Economic Analysis of Potentially Irrigable Parcels in the Animas and Florida Watershed", December, 1986, prepared by Western Research Corporation.

Four parcels in the Animas Watershed totalling approximately 265 acres and one 29 acre parcel in the Florida Watershed were found to have a positive payment capacity and therefore met the requirement of being practicably irrigable.

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APPENDIX D.1
PRELIMINARY PIA ANALYSIS

APPENDIX D.1
LEGEND

Parcel I.D.: S04-A-01, "S11" = Southern Ute Sheet 11; "A" = Animas Watershed; "01" = parcel number.

Field Size: Gross size of parcel in acres.

Reduction Factor: Acreage reduction factor discussed in Task A Report

Net Acreage: The product of field size times reduction factor.

Elevation High and Low: The maximum and minimum elevation within the parcel.

Climatic Zone: Discussed in Task A Report and determined by the parcel's elevation.

Irrigation System Type: Type of on-farm irrigation system.

HNDMVE - Handmove sprinkler
SDROLL - Side roll sprinkler
GRAV - Gravity
CNTRPVT- Center pivot sprinkler
CPVT/HMV- Center pivot with handmove

Net Feet: The unit net average irrigation water requirement for the parcel in acre-feet per acre.

Irrigation Efficiency: Irrigation efficiency discussed in Task A Report.

Applied: The unit gross on-farm average irrigation water requirement in acre-feet per acre.

Preliminary Net Ag Return: The preliminary net agricultural return not including the on-farm irrigation system or off-farm irrigation water transmission/distribution system.

Capital: The amortized capital cost per acre per year for the on-farm irrigation system (at 8 3/8% for 50 years) from Task B Report.

Maintenance: The per acre per year maintenance cost of the on-farm irrigation system from the Task B Report.

Labor: The per acre per year labor cost for operation of the on-farm irrigation system from the Task B Report.

Pumping: The per acre per year cost of providing additional on-farm pumping to meet the higher pressure requirements of the center pivot irrigation system.

Preliminary Payment Capacity: The preliminary net ag. returns minus the on-farm irrigation capital, maintenance, labor, and pumping cost in dollars per acre.

Water Source Elevation: The water source diversion point nominal elevation.

Static Lift: The difference in elevation of the parcel's high elevation and and water source elevation in feet.

Annual Power Cost/Acre: The cost of electrical energy per acre per year to serve the parcel considering only the static lift in the case of gravity irrigation or the static lift plus 139 ft. (60 psi) for all types of sprinkler irrigation.

Residual Preliminary Payment Capacity: The result of the preliminary payment capacity minus the annual power cost for pumping at the water supply source in dollars per acre.

COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
ANNIUS WATER SHED

PARCEL I.D.	\$ \$ \$ \$ \$ ACREAGE \$ \$ \$ \$ \$					IRRIG. SYSTEM			WATER REQUIREMENTS PER ACRE			PRELIMINARY ANNUAL PAYMENT CAPACITY \$ \$ \$ \$ \$					PRELIM. OFF-FARM WATER COST			RESIDUAL PRELIN. PAYMENT CAPACITY
	SIZE ACRES)	REDUCTION FACTOR	NET ACREAGE	ELEVATION HIGH	ELEVATION LOW	CLIMATIC ZONE	IRRIG. SYSTEM TYPE	NET FEET	IRRIG. EFF.	APPLIED	PRELIMINARY NET AG. RETURN	ON-FARM IRRIG. COSTS \$ \$ \$			PRELIM. PAYMENT CAPACITY	WATER SOURCE ELEV.	STATIC LIFT	ANNUAL POWER COST/ACRE		
												CAPITAL	MAINT.	LABOR	PUMPING					
S11-A-01	6	1	6	6900	6840	F	HNDVVE	1.56	.7	2.22	\$ 210	\$.86	\$ 14	\$.98	\$ 0	\$ 78	6020	880	\$ 212	\$ 194
S11-A-01	6	1	6	6900	6840	F	SOROLL	1.56	.7	2.22	\$ 210	\$ 190	\$ 67	\$ 22	\$ 0	\$ 70	6020	880	\$ 212	\$ 283
S11-A-01	6	1	6	6900	6840	F	GRAV	1.56	.65	2.4	\$ 210	\$ 150	\$ 13	\$ 24	\$ 0	\$ 21	6020	880	\$ 197	\$ 173
S11-A-02	71	.99	70.2	6890	6760	F	HNDVVE	1.56	.7	2.22	\$ 210	\$ 34	\$ 4	\$ 26	\$ 0	\$ 144	6020	870	\$ 210	\$ 66
S11-A-02	71	.99	70.2	6890	6760	F	SOROLL	1.56	.7	2.22	\$ 210	\$ 55	\$ 16	\$ 12	\$ 0	\$ 125	6020	870	\$ 210	\$ 84
S11-A-02	71	.99	70.2	6890	6760	F	GRAV.	1.56	.65	2.4	\$ 210	\$ 113	\$ 6	\$ 27	\$ 0	\$ 60	6020	870	\$ 175	\$ 135
S11-A-02	71	.83	59.1	6890	6760	F	CNTDPVT	1.56	.75	2.08	\$ 210	\$ 113	\$ 45	\$ 5	\$ 20	\$ 25	6020	870	\$ 198	\$ 171
S11-A-02	71	.78	49.7	6890	6760	F	CPVT/HNV	1.56	.74	2.1	\$ 210	\$ 105	\$ 37	\$ 8	\$ 20	\$ 35	6020	870	\$ 198	\$ 163
S11-A-03	14	1	14	6740	6670	F	HNDVVE	1.56	.7	2.22	\$ 210	\$ 53	\$ 7	\$ 28	\$ 0	\$ 120	6020	720	\$ 179	\$ 38
S11-A-03	14	1	14	6740	6670	F	SOROLL	1.56	.7	2.22	\$ 210	\$ 99	\$ 31	\$ 19	\$ 0	\$ 39	6020	720	\$ 179	\$ 119
S11-A-03	14	1	14	6740	6670	F	GRAV	1.56	.65	2.4	\$ 210	\$ 118	\$ 7	\$ 27	\$ 0	\$ 55	6020	720	\$ 161	\$ 106
S11-A-04	6	1	6	6730	6680	F	HNDVVE	1.56	.7	2.22	\$ 210	\$.86	\$ 14	\$ 30	\$ 0	\$ 78	6020	710	\$ 177	\$ 98
S11-A-04	6	1	6	6730	6680	F	SOROLL	1.56	.7	2.22	\$ 210	\$ 190	\$ 67	\$ 22	\$ 0	\$ 70	6020	710	\$ 177	\$ 247
S11-A-04	6	1	6	6730	6680	F	GRAV	1.56	.65	2.4	\$ 210	\$ 156	\$ 13	\$ 24	\$ 0	\$ 21	6020	710	\$ 159	\$ 137
S11-A-05	7	1	7	6700	6650	F	HNDVVE	1.56	.7	2.22	\$ 210	\$ 89	\$ 12	\$ 30	\$ 0	\$ 86	6020	680	\$ 178	\$ 84
S11-A-05	7	1	7	6700	6650	F	SOROLL	1.56	.7	2.22	\$ 210	\$ 172	\$ 60	\$ 22	\$ 0	\$ 45	6020	680	\$ 178	\$ 216
S11-A-05	7	1	7	6700	6650	F	GRAV	1.56	.65	2.4	\$ 210	\$ 144	\$ 12	\$ 24	\$ 0	\$ 28	6020	680	\$ 152	\$ 124

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COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
ANHIIUS WATER SHED

PARCEL I.D.	ACREAGE					WATER REQUIREMENTS					PRELIMINARY ANNUAL PAYMENT CAPACITY					PRELIM. OFF-FARM WATER COST			RESIDUAL PRELIM. PAYMENT CAPACITY		
	FIELD SIZE (ACRES)	REDUCTION FACTOR	NET ACREAGE	ELEVATION HIGH	ELEVATION LOW	CLIMATIC ZONE	IRRIG. SYSTEM			IRRIG. TYPE		PRELIMINARY NET AG. RETURN	\$ \$ \$ ON-FARM IRRIG. COSTS \$ \$ \$			PRELIM. PAYMENT CAPACITY	WATER SOURCE	STATIC ELEV.	ANNUAL POWER COST/ACRE		
							NET FEET	EFF.	APPLIED				NET AG. RETURN	CAPITAL	MAINT.	LABOR	PUMPING				
SII-A-06	6	1	6	6670	6625	F	HNDVUE	1.56	.7	2.22	\$ 210	\$ 86	\$ 14	\$ 30	\$ 0	\$ 78	6020	650	\$ 164	\$-85	
SII-A-06	6	1	6	6670	6625	F	SDROLL	1.56	.7	2.22	\$ 210	\$ 190	\$ 67	\$ 22	\$ 0	\$ 78	6020	650	\$ 164	\$-235	
SII-A-06	6	1	6	6670	6625	F	GRAV	1.56	.63	2.4	\$ 210	\$ 150	\$ 13	\$ 24	\$ 0	\$ 21	6020	650	\$ 146	\$-124	
SII-A-07	-	28	1	28	6720	6600	F	HNDVUE	1.56	.7	2.22	\$ 210	\$ 37	\$ 5	\$ 28	\$ 0	\$ 199	6020	700	\$ 175	\$-35
SII-A-07	28	1	28	6720	6600	F	SDROLL	1.56	.7	2.22	\$ 210	\$ 63	\$ 18	\$ 19	\$ 0	\$ 107	6020	700	\$ 175	\$-67	
SII-A-07	28	1	28	6720	6600	F	GRAV	1.56	.63	2.4	\$ 210	\$ 107	\$ 5	\$ 27	\$ 0	\$ 69	6020	700	\$ 157	\$-88	
SII-A-08	5	1	5	6630	6620	F	HNDVUE	1.56	.7	2.22	\$ 210	\$ 92	\$ 15	\$ 30	\$ 0	\$ 71	6020	650	\$ 160	\$-88	
SII-A-08	5	1	5	6630	6620	F	SDROLL	1.56	.7	2.22	\$ 210	\$ 208	\$ 74	\$ 22	\$ 0	\$ 95	6020	650	\$ 160	\$-255	
SII-A-08	5	1	5	6630	6620	F	GRAV	1.56	.63	2.4	\$ 210	\$ 155	\$ 14	\$ 24	\$ 0	\$ 15	6020	650	\$ 141	\$-126	
SII-A-09	5	1	5	6625	6600	F	HNDVUE	1.56	.7	2.22	\$ 210	\$ 92	\$ 15	\$ 30	\$ 0	\$ 71	6020	650	\$ 155	\$-83	
SII-A-09	5	1	5	6625	6600	F	SDROLL	1.56	.7	2.22	\$ 210	\$ 208	\$ 74	\$ 22	\$ 0	\$ 95	6020	650	\$ 155	\$-250	
SII-A-09	5	1	5	6625	6600	F	GRAV	1.56	.63	2.4	\$ 210	\$ 155	\$ 14	\$ 24	\$ 0	\$ 15	6020	650	\$ 135	\$-120	
SII-A-10	24	1	24	6710	6610	F	HNDVUE	1.56	.7	2.22	\$ 210	\$ 37	\$ 5	\$ 28	\$ 0	\$ 197	6020	490	\$ 172	\$-35	
SII-A-10	24	1	24	6710	6610	F	SDROLL	1.56	.7	2.22	\$ 210	\$ 66	\$ 19	\$ 19	\$ 0	\$ 104	6020	490	\$ 172	\$-68	
SII-A-10	24	1	24	6710	6610	F	GRAV	1.56	.63	2.4	\$ 210	\$ 105	\$ 5	\$ 27	\$ 0	\$ 70	6020	490	\$ 155	\$-84	

COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
ANNINUS WATER SHED

PARCEL I.D.	\$ \$ \$ \$ \$ ACREAGE \$ \$ \$ \$ \$					WATER REQUIREMENTS \$ \$ \$ \$ \$			PRELIMINARY ANNUAL PAYMENT CAPACITY \$ \$ \$ \$ \$					PRELIM. OFF-FARM WATER COST			RESIDUAL PRELIM. PAYMENT CAPACITY			
	FIELD SIZE (ACRES)	REDUCTION FACTOR	NET ACREAGE	ELEVATION		CLIMATIC ZONE	PER ACRE			PER ACRE					WATER SOURCE	STATIC LIFT	ANNUAL POWER COST/ACRE			
				HIGH	LOW		IRRIG. SYSTEM TYPE	NET FEET	IRRIG. EFF.	APPLIED	PRELIMINARY NET AC. RETURN	\$ \$ \$ ON-FARM IRRIG. COSTS \$ \$ \$	CAPITAL	MAINT.	LABOR	PUMPING	PRELIM. PAYMENT CAPACITY			
S11-A-11	172	.98	168.5	6720	6300	E,F	HNDVIE	1.76	.7	2.51	\$ 240	\$ 95	\$ 4	\$ 30	\$ 0	\$ 167	6020	700	\$ 197	\$-28
S11-A-11	172	.98	168.5	6720	6300	E,F	SDROLL	1.76	.7	2.51	\$ 240	\$ 98	\$ 16	\$ 14	\$ 0	\$ 131	6020	700	\$ 197	\$-46
S11-A-11	172	.98	168.5	6720	6300	E,F	GRAV	1.76	.65	2.7	\$ 240	\$ 118	\$ 6	\$ 30	\$ 0	\$ 184	6020	700	\$ 177	\$-92
S11-A-11	172	.83	143.2	6720	6300	E,F	CNTRPAT	1.76	.75	2.94	\$ 240	\$ 63	\$ 24	\$ 2	\$ 8	\$ 141	6020	700	\$ 184	\$-42
S11-A-11	172	.98	167	6720	6300	E,F	CPVT/HMV	1.76	.74	2.37	\$ 240	\$ 59	\$ 21	\$ 7	\$ 17	\$ 182	6020	700	\$ 184	\$-53
S11-A-12	9	1	9	6390	6340	E	HNDVIE	1.76	.7	2.51	\$ 240	\$ 68	\$ 10	\$ 34	\$ 0	\$ 126	6020	570	\$ 166	\$-39
S11-A-12	9	1	9	6390	6340	E	SDROLL	1.76	.7	2.51	\$ 240	\$ 197	\$ 45	\$ 25	\$ 0	\$ 91	6020	570	\$ 166	\$-139
S11-A-12	9	1	9	6390	6340	E	GRAV	1.76	.65	2.7	\$ 240	\$ 133	\$ 10	\$ 27	\$ 0	\$ 68	6020	570	\$ 144	\$-73
S11-A-13	14	1	14	6120	6090	D	HNDVIE	1.94	.7	2.77	\$ 270	\$ 99	\$ 7	\$ 34	\$ 0	\$ 173	6080	40	\$ 46	\$ 127
S11-A-13	14	1	14	6120	6090	D	SDROLL	1.94	.7	2.77	\$ 270	\$ 99	\$ 31	\$ 24	\$ 0	\$ 114	6080	40	\$ 46	\$ 68
S11-A-13	14	1	14	6120	6090	D	GRAV	1.94	.65	2.98	\$ 270	\$ 118	\$ 7	\$ 24	\$ 0	\$ 107	6080	40	\$ 22	\$ 97
S11-A-14	14	1	14	6145	6130	D	HNDVIE	1.94	.7	2.77	\$ 270	\$ 99	\$ 7	\$ 34	\$ 0	\$ 173	6090	35	\$ 59	\$ 129
S11-A-14	14	1	14	6145	6130	D	SDROLL	1.94	.7	2.77	\$ 270	\$ 99	\$ 31	\$ 24	\$ 0	\$ 114	6090	35	\$ 59	\$ 44
S11-A-14	14	1	14	6145	6130	D	GRAV	1.94	.65	2.98	\$ 270	\$ 118	\$ 7	\$ 34	\$ 0	\$ 107	6090	35	\$ 15	\$ 93
S11-A-15	12	1	12	6160	6120	D	HNDVIE	1.94	.7	2.77	\$ 270	\$ 97	\$ 8	\$ 34	\$ 0	\$ 168	6080	80	\$ 56	\$ 112
S11-A-15	12	1	12	6160	6120	D	SDROLL	1.94	.7	2.77	\$ 270	\$ 107	\$ 35	\$ 24	\$ 0	\$ 100	6080	80	\$ 56	\$ 44
S11-A-15	12	1	12	6160	6120	D	GRAV	1.94	.65	2.98	\$ 270	\$ 123	\$ 8	\$ 34	\$ 0	\$ 103	6080	80	\$ 22	\$ 81

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COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
ANNIUS WATER SHED

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PARCEL I.D.	\$ \$ \$ \$ ACREAGE \$ \$ \$ \$					WATER REQUIREMENTS			\$ \$ \$ \$ PRELIMINARY ANNUAL PAYMENT CAPACITY					PRELIM. OFF-FARM WATER COST			RESIDUAL PRELIM. PAYMENT CAPACITY			
	FIELD SIZE (ACRES)	REDUCTION FACTOR	NET ACREAGE	ELEVATION	CLIMATIC ZONE	IRRIG. SYSTEM	PER ACRE			ON-FARM IRRIG. COSTS	CAPITAL	MAINT.	LABOR	PUMPING	PRELIM. PAYMENT CAPACITY	WATER SOURCE	STATIC ELEV.	ANNUAL POWER COST/ACRE		
							TYPE	NET FEET	EFF.	APPLIED										
SII-A-16	6	1	6	6163	6160	D	HNDVIE	1.94	.7	2.77	\$ 270	\$ 86	\$ 14	\$ 97	\$ 0	\$ 191	6070	93	\$ 60	\$ 70
SII-A-16	6	1	6	6163	6160	D	SODROLL	1.94	.7	2.77	\$ 270	\$ 190	\$ 67	\$ 28	\$ 0	\$ 16	6070	93	\$ 60	\$ 76
SII-A-16	6	1	6	6163	6160	D	CRAV	1.94	.65	2.98	\$ 270	\$ 150	\$ 13	\$ 30	\$ 0	\$ 75	6070	93	\$ 26	\$ 47
SII-A-17	14	1	14	6125	6075	D	HNDVIE	1.94	.7	2.77	\$ 270	\$ 58	\$ 7	\$ 34	\$ 0	\$ 173	6060	63	\$ 32	\$ 121
SII-A-17	14	1	14	6125	6075	D	SODROLL	1.94	.7	2.77	\$ 270	\$ 99	\$ 31	\$ 24	\$ 0	\$ 114	6060	43	\$ 32	\$ 41
SII-A-17	14	1	14	6125	6075	D	CRAV	1.94	.65	2.98	\$ 270	\$ 118	\$ 7	\$ 34	\$ 0	\$ 107	6060	63	\$ 18	\$ 90
SII-A-18	32	1	32	6160	6120	D	HNDVIE	1.94	.7	2.77	\$ 270	\$ 34	\$ 4	\$ 34	\$ 0	\$ 193	6070	90	\$ 39	\$ 194
SII-A-18	32	1	32	6160	6120	D	SODROLL	1.94	.7	2.77	\$ 270	\$ 61	\$ 17	\$ 24	\$ 0	\$ 166	6070	90	\$ 39	\$ 107
SII-A-18	32	1	32	6160	6120	D	CRAV	1.94	.65	2.98	\$ 270	\$ 108	\$ 5	\$ 34	\$ 0	\$ 121	6070	90	\$ 25	\$ 93
SII-A-19	34	1	34	6200	6135	D	HNDVIE	1.94	.7	2.77	\$ 270	\$ 35	\$ 4	\$ 84	\$ 0	\$ 194	6070	130	\$ 67	\$ 124
SII-A-19	34	1	34	6200	6135	D	SODROLL	1.94	.7	2.77	\$ 270	\$ 39	\$ 17	\$ 24	\$ 0	\$ 160	6070	130	\$ 67	\$ 98
SII-A-19	34	1	34	6200	6135	D	CRAV	1.94	.65	2.98	\$ 270	\$ 109	\$ 5	\$ 34	\$ 0	\$ 120	6070	130	\$ 34	\$ 84
SII-A-20	12	1	12	6220	6180	D,E	HNDVIE	1.94	.7	2.77	\$ 270	\$ 57	\$ 8	\$ 34	\$ 0	\$ 168	6070	130	\$ 74	\$ 93
SII-A-20	12	1	12	6220	6180	D,E	SODROLL	1.94	.7	2.77	\$ 270	\$ 109	\$ 35	\$ 24	\$ 0	\$ 100	6070	130	\$ 74	\$ 26
SII-A-20	12	1	12	6220	6180	D,E	CRAV	1.94	.65	2.98	\$ 270	\$ 123	\$ 8	\$ 24	\$ 0	\$ 103	6070	130	\$ 41	\$ 61

COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PTA ANALYSIS
AMNIMUS WATER SHED

PARCEL I.D.	FIELD SIZE (ACRES)			ELEVATION			CLIMATIC ZONE		IRRIG. SYSTEM			WATER REQUIREMENTS PER ACRE			PRELIMINARY ANNUAL PAYMENT CAPACITY PER ACRE			PRELIM. OFF-FARM WATER COST			RESIDUAL PRELIM. PAYMENT CAPACITY				
	REDUCTION FACTOR	NET ACRES	ACREAGE	HIGH	LOW	D	HNDV/E	SROLL	GRAV	HNDV/E	SROLL	GRAV	CWR/PVT	CPVT/HMV	HNDV/E	SROLL	GRAV	CWR/PVT	CPVT/HMV	WATER SOURCE	STATIC ELEV.	LIFT	ANNUAL POWER COST/ACRE		
511-A-21	16	1	16	6120	6050	D	HNDV/E	1.94	.7	2.77	0 270	0 49	0 6	0 94	0 0	0 179	6050	70	0 54	0 124					
511-A-21	16	1	16	6120	6050	D	SROLL	1.94	.7	2.77	0 270	0 89	0 27	0 24	0 0	0 128	6050	70	0 54	0 74					
511-A-21	16	1	16	6120	6050	D	GRAV	1.94	.65	2.98	0 270	0 113	0 7	0 34	0 0	0 114	6050	70	0 19	0 94					
511-A-22	62	.97	61.3	6620	6490	E	HNDV/E	1.76	.7	2.51	0 240	0 84	0 4	0 30	0 0	0 170	6060	560	0 164	0 6					
511-A-22	62	.97	61.3	6620	6490	E	SROLL	1.76	.7	2.51	0 240	0 95	0 16	0 14	0 0	0 158	6060	560	0 164	0-10					
511-A-22	62	.97	61.3	6620	6490	E	GRAV	1.76	.65	2.7	0 240	0 114	0 6	0 30	0 0	0 88	6060	560	0 141	0-53					
511-A-22	62	.93	51.6	6620	6490	E	CWR/PVT	1.76	.75	2.34	0 240	0 120	0 48	0 6	0 24	0 40	6060	560	0 155	0-113					
511-A-22	62	.98	60.9	6620	6490	E	CPVT/HMV	1.76	.74	2.37	0 240	0 111	0 42	0 10	0 24	0 50	6060	560	0 155	0-105					
511-A-23	16	1	16	6770	6720	F	HNDV/E	1.56	.7	2.22	0 210	0 49	0 6	0 28	0 0	0 125	6060	710	0 177	0-51					
511-A-23	16	1	16	6770	6720	F	SROLL	1.56	.7	2.22	0 210	0 89	0 27	0 19	0 0	0 78	6060	710	0 177	0-103					
511-A-23	16	1	16	6770	6720	F	GRAV	1.56	.65	2.4	0 210	0 113	0 7	0 27	0 0	0 41	6060	710	0 159	0-98					
511-A-24	8	1	8	6640	6615	F	HNDV/E	1.56	.7	2.22	0 210	0 74	0 11	0 30	0 0	0 73	6060	580	0 147	0-54					
511-A-24	8	1	8	6640	6615	F	SROLL	1.56	.7	2.22	0 210	0 154	0 33	0 22	0 0	0 20	6060	580	0 147	0-170					
511-A-24	8	1	8	6640	6615	F	GRAV	1.56	.65	2.4	0 210	0 138	0 11	0 24	0 0	0 35	6060	580	0 130	0-95					
511-A-25	31	1	31	6810	6160	E	HNDV/E	1.76	.7	2.31	0 240	0 36	0 4	0 31	0 0	0 164	5980	930	0 110	0 56					
511-A-25	31	1	31	6810	6160	E	SROLL	1.76	.7	2.31	0 240	0 41	0 17	0 22	0 0	0 187	5980	930	0 110	0 27					
511-A-25	31	1	31	6810	6160	E	GRAV	1.76	.65	2.7	0 240	0 108	0 5	0 31	0 0	0 94	5980	930	0 83	0 10					

COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
AMNIKUS WATER SHED

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PARCEL I.D.	FIELD ACREAGE					WATER REQUIREMENTS			PRELIMINARY ANNUAL PAYMENT CAPACITY					PRELIM. OFF-FARM WATER COST			RESIDUAL PRELIM. PAYMENT CAPACITY			
	SIZE ACRES	REDUCTION FACTOR	NET ACREAGE	ELEVATION HIGH	CLIMATIC ZONE	IRRIG. SYSTEM TYPE	PER ACRE			PRELIMINARY NET AG. RETURN	\$ \$ \$ ON-FARM CAPITAL	IRRIG. COSTS MAINT.	LABOR	PUMPING	PRELIM. PAYMENT CAPACITY	WATER SOURCE ELEV.	STATIC LIFT	ANNUAL POWER COST/ACRE		
							NET FEET	IRRIG. EFF.	APPLIED											
S11-A-26	11	1	11	6220	6180	D,E	HNDVNE	1.94	.7	2.77	\$ 270	\$ 39	\$ 9	\$ 34	\$ 0	\$ 166	5980	240	\$ 98	\$ 67
S11-A-26	11	1	11	6220	6180	D,E	SDROLL	1.94	.7	2.77	\$ 270	\$ 114	\$ 36	\$ 24	\$ 0	\$ 94	5980	240	\$ 98	\$ 4
S11-A-26	11	1	11	6220	6180	D,E	GRAV	1.94	.45	2.78	\$ 270	\$ 125	\$ 9	\$ 34	\$ 0	\$ 101	5980	240	\$ 67	\$ 33
S11-A-27	7	1	7	5940	5920	D	HNDVNE	1.94	.7	2.77	\$ 270	\$ 80	\$ 12	\$ 37	\$ 0	\$ 138	5920	20	\$ 41	\$ 77
S11-A-27	7	1	7	5940	5920	D	SDROLL	1.94	.7	2.77	\$ 270	\$ 172	\$ 68	\$ 28	\$ 0	\$ 8	5920	20	\$ 41	\$ 92
S11-A-27	7	1	7	5940	5920	D	GRAV	1.94	.45	2.78	\$ 270	\$ 144	\$ 12	\$ 30	\$ 0	\$ 82	5920	20	\$ 3	\$ 76
S11-A-28	15	1	15	6490	6400	E	HNDVNE	1.76	.7	2.51	\$ 240	\$ 31	\$ 7	\$ 31	\$ 0	\$ 149	5980	310	\$ 152	\$ 2
S11-A-28	15	1	15	6490	6400	E	SDROLL	1.76	.7	2.51	\$ 240	\$ 94	\$ 27	\$ 22	\$ 0	\$ 93	5980	310	\$ 152	\$ 36
S11-A-28	15	1	15	6490	6400	E	GRAV	1.76	.45	2.7	\$ 240	\$ 116	\$ 7	\$ 31	\$ 0	\$ 84	5980	310	\$ 129	\$ 44
S11-A-29	5	1	5	6575	6540	E	HNDVNE	1.76	.7	2.51	\$ 240	\$ 72	\$ 15	\$ 34	\$ 0	\$ 97	5980	395	\$ 172	\$ 74
S11-A-29	5	1	5	6575	6540	E	SDROLL	1.76	.7	2.51	\$ 240	\$ 208	\$ 74	\$ 25	\$ 0	\$ 48	5980	395	\$ 172	\$ 240
S11-A-29	5	1	5	6575	6540	E	GRAV	1.76	.45	2.7	\$ 240	\$ 153	\$ 14	\$ 27	\$ 0	\$ 42	5980	395	\$ 150	\$ 108
S11-A-30	78	.99	77.2	6460	6360	E	HNDVNE	1.76	.7	2.51	\$ 240	\$ 34	\$ 4	\$ 98	\$ 0	\$ 170	5940	520	\$ 155	\$ 13
S11-A-30	78	.99	77.2	6460	6360	E	SDROLL	1.76	.7	2.51	\$ 240	\$ 55	\$ 16	\$ 14	\$ 0	\$ 153	5940	520	\$ 155	\$ 1
S11-A-30	78	.99	77.2	6460	6360	E	GRAV	1.76	.45	2.7	\$ 240	\$ 116	\$ 7	\$ 80	\$ 0	\$ 85	5940	520	\$ 191	\$ 46
S11-A-30	78	.83	64.9	6460	6360	E	CNTRPVT	1.76	.75	2.94	\$ 240	\$ 108	\$ 43	\$ 5	\$ 22	\$ 60	5940	520	\$ 144	\$ 84
S11-A-30	78	.98	76.6	6460	6360	E	CPVT/HMV	1.76	.74	2.37	\$ 240	\$ 100	\$ 37	\$ 9	\$ 22	\$ 69	5940	520	\$ 146	\$ 76

COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
ANNUMUS WATER SHED

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PARCEL I.D.	ACREAGE			ELEVATION			CLIMATIC		WATER REQUIREMENTS			PRELIMINARY ANNUAL PAYMENT CAPACITY					PRELIM. OFF-FARM WATER COST			RESIDUAL PRELIM. PAYMENT CAPACITY	
	FIELD SIZE (ACRES)	REDUCTION FACTOR	NET ACREAGE	HIGH	LOW	E	GRAV	HNDV/E	PER ACRE		PRELIMINARY NET AG. RETURN	CAPITAL	MAINT.	LABOR	PUMPING	PRELIM. PAYMENT CAPACITY	WATER SOURCE ELEV.	STATIC LIFT	ANNUAL POWER COST/ACRE		
									IRRIG. SYSTEM TYPE	IRRIG. NET FEET	EFF.	APPLIED									
511-A-31	10	1	10	6470	6440	E	GRAV	HNDV/E	1.76	.7	2.31	\$ 240	\$ 62	\$ 9	\$ 31	\$ 0	\$ 126	3940	530	\$ 157	\$-20
511-A-31	10	1	10	6470	6440	E	SDROLL	SDROLL	1.76	.7	2.31	\$ 240	\$ 119	\$ 38	\$ 22	\$ 0	\$ 59	3940	530	\$ 157	\$-98
511-A-31	10	1	10	6470	6440	E	HNDV/E	1.76	.65	2.7	\$ 240	\$ 127	\$ 9	\$ 31	\$ 0	\$ 71	3940	530	\$ 134	\$-62	
511-A-32	12	1	12	6380	6280	E	GRAV	HNDV/E	1.76	.7	2.51	\$ 240	\$ 37	\$ 8	\$ 31	\$ 0	\$ 141	3940	440	\$ 136	\$-3
511-A-32	12	1	12	6380	6280	E	SDROLL	SDROLL	1.76	.7	2.51	\$ 240	\$ 189	\$ 95	\$ 22	\$ 0	\$ 73	3940	440	\$ 136	\$-62
511-A-32	12	1	12	6380	6280	E	GRAV	GRAV	1.76	.65	2.7	\$ 240	\$ 123	\$ 8	\$ 31	\$ 0	\$ 76	3940	440	\$ 111	\$-34
511-A-33	10	1	10	6300	6230	E	GRAV	HNDV/E	1.76	.7	2.31	\$ 240	\$ 62	\$ 9	\$ 31	\$ 0	\$ 136	3940	360	\$ 117	\$-19
511-A-33	10	1	10	6300	6230	E	SDROLL	SDROLL	1.76	.7	2.31	\$ 240	\$ 119	\$ 38	\$ 22	\$ 0	\$ 59	3940	360	\$ 117	\$-57
511-A-33	10	1	10	6300	6230	E	GRAV	GRAV	1.76	.65	2.7	\$ 240	\$ 127	\$ 9	\$ 31	\$ 0	\$ 71	3940	360	\$ 91	\$-19
511-A-34	14	1	14	6190	6130	D	GRAV	HNDV/E	1.94	.7	2.77	\$ 270	\$ 53	\$ 7	\$ 34	\$ 0	\$ 173	3940	250	\$ 100	\$-73
511-A-34	14	1	14	6190	6130	D	SDROLL	SDROLL	1.94	.7	2.77	\$ 270	\$ 79	\$ 31	\$ 24	\$ 0	\$ 114	3940	250	\$ 100	\$-19
511-A-34	14	1	14	6190	6130	D	HNDV/E	1.94	.65	2.98	\$ 270	\$ 118	\$ 7	\$ 34	\$ 0	\$ 109	3940	250	\$ 69	\$-37	
504-A-35	22	1	22	6640	6560	E,F	GRAV	HNDV/E	1.76	.7	2.31	\$ 240	\$ 39	\$ 5	\$ 31	\$ 0	\$ 163	6020	420	\$ 178	\$-15
504-A-35	22	1	22	6640	6560	E,F	SDROLL	SDROLL	1.76	.7	2.31	\$ 240	\$ 67	\$ 19	\$ 22	\$ 0	\$ 139	6020	420	\$ 178	\$-48
504-A-35	22	1	22	6640	6560	E,F	GRAV	GRAV	1.76	.65	2.7	\$ 240	\$ 103	\$ 5	\$ 31	\$ 0	\$ 97	6020	420	\$ 137	\$-59

COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
ANNIUS WATER SHED

***** ACREAGE *****							***** WATER REQUIREMENTS *****				***** PRELIMINARY ANNUAL PAYMENT CAPACITY *****				PRELIM. OFF-FARM WATER COST						
PARCEL I.D.	FIELD SIZE (ACRES)	REDUCTION FACTOR	NET ACREAGE	ELEVATION		CLIMATIC ZONE	IRRIG. SYSTEM	IRRIG. TYPE	NET FEET	EFF.	APPLIED	PRELIMINARY NET AG. RETURN	***** ON-FARM IRRIG. COSTS *****			PRELIM. PAYMENT CAPACITY	WATER SOURCE ELEV.	STATIC LIFT	ANNUAL POWER COST/ACRE	RESIDUAL PRELIM. PAYMENT	
				HIGH	LOW								CAPITAL	MAINT.	LABOR	PUMPING					
504-A-36	119	.99	108.9	6215	6160	D	HNDV/E	HNDV/E	1.94	.7	2.77	\$ 270	\$ 31	\$ 4	\$ 33	\$ 0	\$ 193	6120	95	\$ 60	\$ 133
504-A-36	110	.99	108.9	6215	6160	D	SDROLL	SDROLL	1.94	.7	2.77	\$ 270	\$ 53	\$ 16	\$ 16	\$ 0	\$ 184	6120	95	\$ 60	\$ 123
504-A-36	110	.99	108.9	6215	6160	D	GRAV	GRAV	1.94	.65	2.98	\$ 270	\$ 117	\$ 4	\$ 33	\$ 0	\$ 111	6120	95	\$ 26	\$ 85
504-A-36	110	.83	91.4	6215	6160	D	CNTRPVT	CNTRPVT	1.94	.75	2.58	\$ 270	\$ 84	\$ 32	\$ 4	\$ 20	\$ 128	6120	95	\$ 56	\$ 71
504-A-36	110	.98	108.1	6215	6160	D	CPVT/HND	CPVT/HND	1.94	.74	2.61	\$ 270	\$ 70	\$ 28	\$ 8	\$ 20	\$ 133	6120	95	\$ 57	\$ 78
504-A-40	54	.99	53.4	6262	6200	E	HNDV/E	HNDV/E	1.76	.7	2.51	\$ 240	\$ 34	\$ 4	\$ 39	\$ 0	\$ 179	6120	142	\$ 66	\$ 104
504-A-40	54	.99	53.4	6262	6200	E	SDROLL	SDROLL	1.76	.7	2.51	\$ 240	\$ 35	\$ 16	\$ 14	\$ 0	\$ 153	6120	142	\$ 66	\$ 87
504-A-40	54	.99	53.4	6262	6200	E	GRAV	GRAV	1.76	.65	2.7	\$ 240	\$ 112	\$ 6	\$ 30	\$ 0	\$ 87	6120	142	\$ 36	\$ 53
504-A-40	54	.83	44.9	6262	6200	E	CNTRPVT	CNTRPVT	1.76	.75	2.34	\$ 240	\$ 125	\$ 30	\$ 7	\$ 29	\$ 38	6120	142	\$ 61	\$ 31
504-A-40	54	.98	53	6262	6200	E	CPVT/HND	CPVT/HND	1.76	.74	2.37	\$ 240	\$ 118	\$ 44	\$ 11	\$ 25	\$ 40	6120	142	\$ 62	\$ 22
504-A-41	30	1	30	6240	6160	D,E	HNDV/E	HNDV/E	1.94	.7	2.77	\$ 270	\$ 37	\$ 4	\$ 34	\$ 0	\$ 192	6150	90	\$ 59	\$ 33
504-A-41	30	1	30	6240	6160	D,E	SDROLL	SDROLL	1.94	.7	2.77	\$ 270	\$ 42	\$ 18	\$ 24	\$ 0	\$ 164	6150	90	\$ 39	\$ 105
504-A-41	30	1	30	6240	6160	D,E	GRAV	GRAV	1.94	.65	2.98	\$ 270	\$ 107	\$ 5	\$ 24	\$ 0	\$ 121	6150	90	\$ 25	\$ 96
504-A-42	21	1	21	6220	6200	E	HNDV/E	HNDV/E	1.76	.7	2.51	\$ 240	\$ 40	\$ 5	\$ 31	\$ 0	\$ 163	6160	60	\$ 46	\$ 116
504-A-42	21	1	21	6220	6200	E	SDROLL	SDROLL	1.76	.7	2.51	\$ 240	\$ 48	\$ 19	\$ 22	\$ 0	\$ 129	6160	60	\$ 46	\$ 82
504-A-42	21	1	21	6220	6200	E	GRAV	GRAV	1.76	.65	2.7	\$ 240	\$ 104	\$ 5	\$ 31	\$ 4	\$ 97	6160	60	\$ 13	\$ 82
504-A-43	8	1	8	6208	6202	E	HNDV/E	HNDV/E	1.76	.7	2.51	\$ 240	\$ 74	\$ 11	\$ 34	\$ 0	\$ 119	6160	40	\$ 43	\$ 75
504-A-43	8	1	8	6208	6202	E	SDROLL	SDROLL	1.76	.7	2.51	\$ 240	\$ 154	\$ 59	\$ 25	\$ 0	\$ 6	6160	40	\$ 43	\$ 37
504-A-43	8	1	8	6208	6202	E	GRAV	GRAV	1.76	.65	2.7	\$ 240	\$ 198	\$ 11	\$ 27	\$ 0	\$ 61	6160	40	\$ 22	\$ 47

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COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
ANNIUS WATER SHED

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PARCEL I.D.	ACREAGE						WATER REQUIREMENTS			PRELIMINARY ANNUAL PAYMENT CAPACITY						PRELIM. OFF-FARM WATER COST			RESIDUAL PRELIM. PAYMENT CAPACITY	
	FIELD SIZE (ACRES)	REDUCTION FACTOR	NET ACREAGE	ELEVATION		CLIMATIC ZONE	IRRIG. SYSTEM TYPE	PER ACRE			PRELIMINARY NET AG. RETURN	ON-FARM IRRIG. COSTS			PRELIM. PAYMENT CAPACITY	WATER SOURCE ELEV.	STATIC LIFT	ANNUAL POWER COST/ACRE		
				HIGH	LOW			NET FEET	IRRIG. EFF.	APPLIED		CAPITAL	MAINT.	LABOR	PUMPING					
504-A-44	14	1	14	6200	6170	D	HNDRIVE	1.94	.7	2.77	\$ 270	\$ 53	\$ 7	\$ 34	\$ 0	\$ 179	6160	40	\$ 46	\$ 127
504-A-44	14	1	14	6200	6170	D	SROLL	1.94	.7	2.77	\$ 270	\$ 99	\$ 31	\$ 24	\$ 0	\$ 114	6160	40	\$ 46	\$ 68
504-A-44	14	1	14	6200	6170	D	GRAV	1.94	.65	2.98	\$ 270	\$ 118	\$ 7	\$ 34	\$ 0	\$ 109	6160	40	\$ 11	\$ 97
504-A-45	11	1	11	6220	6160	D	HNDRIVE	1.94	.7	2.77	\$ 270	\$ 59	\$ 7	\$ 34	\$ 0	\$ 166	6180	40	\$ 46	\$ 119
504-A-45	11	1	11	6220	6160	D	SROLL	1.94	.7	2.77	\$ 270	\$ 114	\$ 36	\$ 24	\$ 0	\$ 94	6180	40	\$ 46	\$ 47
504-A-45	11	1	11	6220	6160	D	GRAV	1.94	.65	2.78	\$ 270	\$ 123	\$ 7	\$ 34	\$ 0	\$ 101	6180	40	\$ 11	\$ 87
504-A-46	43	.99	44.3	6240	6239.99	E	HNDRIVE	1.74	.7	2.51	\$ 240	\$ 53	\$ 4	\$ 38	\$ 0	\$ 171	6190	50	\$ 46	\$ 124
504-A-46	43	.99	44.3	6240	6239.99	E	SROLL	1.74	.7	2.51	\$ 240	\$ 55	\$ 16	\$ 14	\$ 0	\$ 159	6190	50	\$ 46	\$ 107
504-A-46	43	.99	44.3	6240	6239.99	E	GRAV	1.74	.65	2.7	\$ 240	\$ 111	\$ 4	\$ 38	\$ 0	\$ 91	6190	50	\$ 12	\$ 78
504-A-46	43	.83	87.4	6240	6239.99	E	CNTRPUT	1.74	.75	2.34	\$ 240	\$ 182	\$ 58	\$ 7	\$ 27	\$ 10	6190	50	\$ 41	\$ 22
504-A-46	43	.98	44.2	6240	6239.99	E	CPVT/HMV	1.74	.74	2.37	\$ 240	\$ 124	\$ 47	\$ 11	\$ 27	\$ 28	6190	50	\$ 41	\$ 19
504-A-48	80	.99	79.2	6390	6280	E	HNDRIVE	1.74	.7	2.51	\$ 240	\$ 34	\$ 4	\$ 38	\$ 0	\$ 170	6205	185	\$ 76	\$ 94
504-A-48	80	.99	79.2	6390	6280	E	SROLL	1.74	.7	2.51	\$ 240	\$ 35	\$ 16	\$ 14	\$ 0	\$ 154	6205	185	\$ 74	\$ 77
504-A-48	80	.99	79.2	6390	6280	E	GRAV	1.74	.65	2.7	\$ 240	\$ 116	\$ 7	\$ 38	\$ 0	\$ 85	6205	185	\$ 46	\$ 38
504-A-48	80	.83	66.4	6390	6280	E	CNTRPUT	1.74	.75	2.34	\$ 240	\$ 106	\$ 42	\$ 5	\$ 22	\$ 62	6205	185	\$ 71	\$ 8
504-A-48	80	.98	78.6	6390	6280	E	CPVT/HMV	1.74	.74	2.37	\$ 240	\$ 99	\$ 37	\$ 9	\$ 22	\$ 71	6205	185	\$ 71	\$ 0
504-A-49	162	.98	158.7	6285	6240	E	HNDRIVE	1.74	.7	2.51	\$ 240	\$ 35	\$ 4	\$ 38	\$ 0	\$ 169	6205	80	\$ 51	\$ 117
504-A-49	162	.98	158.7	6285	6240	E	SROLL	1.74	.7	2.51	\$ 240	\$ 58	\$ 16	\$ 14	\$ 0	\$ 151	6205	80	\$ 51	\$ 99
504-A-49	162	.98	158.7	6285	6240	E	GRAV	1.74	.65	2.7	\$ 240	\$ 118	\$ 4	\$ 38	\$ 0	\$ 84	6205	80	\$ 20	\$ 44
504-A-49	162	.83	194.9	6285	6240	E	CNTRPUT	1.74	.75	2.34	\$ 240	\$ 68	\$ 24	\$ 2	\$ 8	\$ 141	6205	80	\$ 48	\$ 93
504-A-49	162	.98	159.2	6285	6240	E	CPVT/HMV	1.74	.74	2.37	\$ 240	\$ 59	\$ 21	\$ 7	\$ 19	\$ 132	6205	80	\$ 48	\$ 83

COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
AMMINUS WATER SHED

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PARCEL I.D.	2 2 2 2 2 ACREAGE 2 2 2 2 2						WATER REQUIREMENTS 2 2 2 2			PRELIMINARY ANNUAL PAYMENT CAPACITY 2 2 2 2 2					PRELIM. OFF-FARM WATER COST			RESIDUAL PRELIM. PAYMENT CAPACITY			
	FIELD SIZE (ACRES)	REDUCTION FACTOR	NET ACREAGE	ELEVATION	CLIMATIC ZONE	PER ACRE			PER ACRE					WATER SOURCE	STATIC ELEV.	ANNUAL POWER COST/ACRE					
						IRRIG. SYSTEM TYPE	IRRIG. NET FEET	IRRIG. EFF.	APPLIED	PRELIMINARY NET AG. RETURN	2 2 2 ON-FARM IRRIG. COSTS 2 2 2	CAPITAL	MAINT.	LABOR	PUMPING	PRELIM. PAYMENT CAPACITY					
504-A-30	378	.98	370.4	6480	6282	E	HMDNVE	1.76	.7	2.31	\$ 240	1	0.35	0.4	0.30	0.0	0.167	6205	275	\$.97	\$.72
504-A-30	378	.98	370.4	6480	6282	E	SDROLL	1.76	.7	2.31	\$ 240	0	0.58	0.14	0.14	0.0	0.151	6205	275	\$.97	\$.58
504-A-30	378	.98	370.4	6480	6282	E	GRAV	1.76	.65	2.7	\$ 240	0	0.10	0.6	0.30	0.0	0.04	6205	275	\$.69	\$.15
504-A-30	378	.98	314.8	6480	6282	E	CNTRPVT	1.76	.75	2.34	\$ 240	0	0.53	0.24	0.2	0.0	0.141	6205	275	\$.90	\$.50
504-A-30	378	.98	371	6480	6282	E	CPVT/HMV	1.76	.74	2.37	\$ 240	0	0.59	0.21	0.6	0.19	0.139	6205	275	\$.91	\$.41
504-A-31	6	1	6	6395	6340	E	HMDNVE	1.76	.7	2.31	\$ 240	0	0.84	0.14	0.24	0.0	0.195	6240	155	\$.67	\$.35
504-A-31	6	1	6	6395	6340	E	SDROLL	1.76	.7	2.31	\$ 240	0	0.190	0.67	0.25	0.0	0.43	6240	155	\$.67	\$ 112
504-A-31	6	1	6	6395	6340	E	GRAV	1.76	.65	2.7	\$ 240	0	0.150	0.18	0.27	0.0	0.48	6240	155	\$.37	\$.9
504-A-32	39	1	39	6400	6320	E	HMDNVE	1.76	.7	2.31	\$ 240	0	0.34	0.4	0.31	0.0	0.167	6240	160	\$.70	\$.99
504-A-32	39	1	39	6400	6320	E	SDROLL	1.76	.7	2.31	\$ 240	0	0.54	0.14	0.22	0.0	0.144	6240	160	\$.70	\$.74
504-A-32	39	1	39	6400	6320	E	GRAV	1.76	.65	2.7	\$ 240	0	0.110	0.6	0.31	0.0	0.92	6240	160	\$.40	\$.51
504-A-33	21	1	21	6250	6200	E	HMDNVE	1.76	.7	2.31	\$ 240	0	0.40	0.5	0.31	0.0	0.163	6240	10	\$.34	\$.120
504-A-33	21	1	21	6250	6200	E	SDROLL	1.76	.7	2.31	\$ 240	0	0.68	0.17	0.22	0.0	0.129	6240	10	\$.34	\$.94
504-A-33	21	1	21	6250	6200	E	GRAV	1.76	.65	2.7	\$ 240	0	0.104	0.5	0.31	0.0	0.97	6240	10	\$.2	\$.93
511-A-34	54	.99	52.4	6420	6380	E	HMDNVE	1.76	.7	2.31	\$ 240	0	0.84	0.4	0.38	0.0	0.179	6070	350	\$ 113	\$.53
511-A-34	54	.99	52.4	6420	6380	E	SDROLL	1.76	.7	2.31	\$ 240	0	0.55	0.14	0.14	0.0	0.158	6070	350	\$ 113	\$.38
511-A-34	54	.99	52.4	6420	6380	E	GRAV	1.76	.65	2.7	\$ 240	0	0.112	0.6	0.30	0.0	0.89	6070	350	\$.68	\$.1
511-A-34	54	.88	44.9	6420	6380	E	CNTRPVT	1.76	.73	2.34	\$ 240	0	0.125	0.50	0.7	0.25	0.30	6070	350	\$ 107	\$.77
511-A-34	54	.98	53	6420	6380	E	CPVT/HMV	1.76	.74	2.37	\$ 240	0	0.118	0.44	0.11	0.25	0.40	6070	350	\$ 108	\$.68

COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
FLORIDA WATERSHED

PARCEL I.D.	***** ACREAGE *****					***** WATER REQUIREMENTS *****			***** PRELIMINARY ANNUAL PAYMENT CAPACITY *****					PRELIM. OFF-FARM WATER COST				RESIDUAL PRELIM. PAYMENT CAPACITY		
	FIELD SIZE (ACRES)	REDUCTION FACTOR	NET ACREAGE	ELEVATION HIGH	ELEVATION LOW	CLIMATIC ZONE	PER ACRE			PER ACRE					WATER SOURCE	STATIC ELEV.	ANNUAL POWER COST/ACRE			
							IRRIG. SYSTEM TYPE	NET FEET	IRRIG. EFF.	APPLIED	PRELIMINARY NET AG. RETURN	ON-FARM CAPITAL	MAINT.	LABOR	PUMPING	PRELIM. PAYMENT CAPACITY				
S11-F-01	9	1	9	6760	6720	F	HNDVIE	1.56	.7	2.22	\$ 210	\$ 48	\$ 10	\$ 30	\$ 0	\$ 99	6360	400	\$ 112	0-12
S11-F-01	9	1	9	6760	6720	F	SDROLL	1.56	.7	2.22	\$ 210	\$ 137	\$ 45	\$ 22	\$ 0	\$ 4	6360	400	\$ 112	0-108
S11-F-01	9	1	9	6760	6720	F	GRAV	1.56	.65	2.4	\$ 210	\$ 133	\$ 10	\$ 24	\$ 0	\$ 41	6360	400	\$ 89	0-48
S11-F-02	6	1	6	6720	6680	F	HNDVIE	1.56	.7	2.22	\$ 210	\$ 86	\$ 14	\$ 30	\$ 0	\$ 78	6360	360	\$ 104	0-25
S11-F-02	6	1	6	6720	6680	F	SDROLL	1.56	.7	2.22	\$ 210	\$ 190	\$ 47	\$ 22	\$ 0	\$ 78	6360	360	\$ 104	0-174
S11-F-02	6	1	6	6720	6680	F	GRAV	1.56	.65	2.4	\$ 210	\$ 130	\$ 13	\$ 24	\$ 0	\$ 21	6360	360	\$ 80	0-59
S11-F-03	6	1	6	6740	6690	F	HNDVIE	1.56	.7	2.22	\$ 210	\$ 84	\$ 14	\$ 30	\$ 0	\$ 78	6360	360	\$ 108	0-29
S11-F-03	6	1	6	6740	6690	F	SDROLL	1.56	.7	2.22	\$ 210	\$ 190	\$ 47	\$ 22	\$ 0	\$ 78	6360	360	\$ 108	0-178
S11-F-03	6	1	6	6740	6690	F	GRAV	1.56	.65	2.4	\$ 210	\$ 130	\$ 13	\$ 24	\$ 0	\$ 21	6360	360	\$ 83	0-63
S11-F-04	9	1	9	6760	6715	F	HNDVIE	1.56	.7	2.22	\$ 210	\$ 68	\$ 10	\$ 30	\$ 0	\$ 108	6360	400	\$ 112	0-11
S11-F-04	9	1	9	6760	6715	F	SDROLL	1.56	.7	2.22	\$ 210	\$ 137	\$ 45	\$ 22	\$ 0	\$ 4	6360	400	\$ 112	0-108
S11-F-04	9	1	9	6760	6715	F	GRAV	1.56	.65	2.4	\$ 210	\$ 133	\$ 10	\$ 24	\$ 0	\$ 41	6360	400	\$ 89	0-48
S11-F-05	45	.99	44.5	6345	6300	E	HNDVIE	1.76	.7	2.51	\$ 240	\$ 89	\$ 4	\$ 30	\$ 0	\$ 171	6060	285	\$ 99	0-71
S11-F-05	45	.99	44.5	6345	6300	E	SDROLL	1.76	.7	2.51	\$ 240	\$ 55	\$ 16	\$ 14	\$ 0	\$ 159	6060	285	\$ 99	0-53
S11-F-05	45	.99	44.5	6345	6300	E	GRAV	1.76	.65	2.7	\$ 240	\$ 111	\$ 6	\$ 30	\$ 0	\$ 71	6060	285	\$ 72	0-19
S11-F-05	45	.83	37.4	6345	6300	E	CNTRPVT	1.76	.75	2.34	\$ 240	\$ 132	\$ 38	\$ 7	\$ 27	\$ 18	6060	285	\$ 93	0-74
S11-F-05	45	.98	44.2	6345	6300	E	CPVT/HMV	1.76	.74	2.37	\$ 240	\$ 124	\$ 47	\$ 11	\$ 27	\$ 28	6060	285	\$ 94	0-65

COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
FLORIDA WATERSHED

PARCEL I.D.	8 8 8 8 ACREAGE 8 8 8 8						8 8 8 WATER REQUIREMENTS 8 8 8						8 8 8 8 PRELIMINARY ANNUAL PAYMENT CAPACITY 8 8 8 8						PRELIM. OFF-FARM WATER COST		
	SIZE [ACRES]	REDUCTION FACTOR	NET ACREAGE	ELEVATION		CLIMATIC ZONE	IRRIG. SYSTEM			PER ACRE			PER ACRE			PRELIM. PAYMENT CAPACITY	WATER SOURCE	STATIC ELEV.	ANNUAL POWER COST/ACRE	RESIDUAL PRELIM. PAYMENT CAPACITY	
				HIGH	LOW		TYPE	NET FEET	IRRIG. EFF.	APPLIED	PRELIMINARY	NET AG. RETURN	CAPITAL	MAINT.	LABOR	PUMPING					
504-F-06	30	1	30	6660	6610	F	HMDHVE	1.56	.7	2.22	\$ 210	\$ 37	\$ 4	\$ 20	\$ 0	\$ 189	6340	500	\$ 91	\$ 48	
504-F-06	30	1	30	6660	6610	F	SODROLL	1.56	.7	2.22	\$ 210	\$ 62	\$ 18	\$ 19	\$ 0	\$ 109	6340	500	\$ 91	\$ 18	
504-F-06	30	1	30	6660	6610	F	CRAV	1.56	.65	2.4	\$ 210	\$ 107	\$ 3	\$ 27	\$ 0	\$ 68	6340	500	\$ 67	\$ 1	
504-F-07	13	1	13	6660	6618	F	HMDHVE	1.56	.7	2.22	\$ 210	\$ 55	\$ 8	\$ 29	\$ 0	\$ 118	6340	300	\$ 91	\$ 26	
504-F-07	18	1	18	6660	6618	F	SODROLL	1.56	.7	2.22	\$ 210	\$ 104	\$ 33	\$ 19	\$ 0	\$ 58	6340	300	\$ 91	\$ 38	
504-F-07	18	1	18	6660	6618	F	CRAV	1.56	.65	2.4	\$ 210	\$ 120	\$ 8	\$ 27	\$ 0	\$ 59	6340	300	\$ 67	\$ 14	
504-F-08a	46	.99	45.3	6750	6700	F	HMDHVE	1.56	.7	2.22	\$ 210	\$ 83	\$ 4	\$ 26	\$ 0	\$ 144	6510	240	\$ 79	\$ 65	
504-F-08a	46	.99	45.3	6750	6700	F	SODROLL	1.56	.7	2.22	\$ 210	\$ 55	\$ 16	\$ 12	\$ 0	\$ 125	6510	240	\$ 79	\$ 46	
504-F-08a	46	.99	45.3	6750	6700	F	CRAV	1.56	.65	2.4	\$ 210	\$ 111	\$ 6	\$ 27	\$ 0	\$ 64	6510	240	\$ 53	\$ 18	
504-F-08a	46	.83	38.3	6750	6700	F	CNTRPUT	1.56	.75	2.08	\$ 210	\$ 131	\$ 53	\$ 6	\$ 23	\$ 5	6510	240	\$ 73	\$ 79	
504-F-08a	46	.98	45.2	6750	6700	F	CPVT/HMD	1.56	.74	2.1	\$ 210	\$ 124	\$ 47	\$ 18	\$ 29	\$ 4	6510	240	\$ 74	\$ 70	
504-F-08b	23	1	23	6790	6768	F	HMDHVE	1.56	.7	2.22	\$ 210	\$ 27	\$ 5	\$ 26	\$ 0	\$ 137	6510	280	\$ 87	\$ 49	
504-F-08b	23	1	23	6790	6768	F	SODROLL	1.56	.7	2.22	\$ 210	\$ 67	\$ 19	\$ 19	\$ 0	\$ 109	6510	280	\$ 87	\$ 16	
504-F-08b	23	1	23	6790	6768	F	CRAV	1.56	.65	2.4	\$ 210	\$ 105	\$ 5	\$ 27	\$ 0	\$ 70	6510	280	\$ 62	\$ 7	
504-F-09	66	.99	65.3	6782	6710	F	HMDHVE	1.56	.7	2.22	\$ 210	\$ 94	\$ 4	\$ 26	\$ 0	\$ 144	6510	272	\$ 85	\$ 58	
504-F-09	66	.99	65.3	6782	6710	F	SODROLL	1.56	.7	2.22	\$ 210	\$ 53	\$ 14	\$ 12	\$ 0	\$ 125	6510	272	\$ 85	\$ 39	
504-F-09	66	.99	65.3	6782	6710	F	CRAV	1.56	.65	2.4	\$ 210	\$ 114	\$ 6	\$ 27	\$ 0	\$ 61	6510	272	\$ 41	\$ 8	
504-F-09	66	.83	54.9	6782	6710	F	CNTRPUT	1.56	.75	2.08	\$ 210	\$ 117	\$ 46	\$ 5	\$ 21	\$ 18	6510	272	\$ 79	\$ 41	
504-F-09	66	.98	64.8	6782	6710	F	CPVT/HMD	1.56	.74	2.1	\$ 210	\$ 108	\$ 41	\$ 9	\$ 21	\$ 29	6510	272	\$ 80	\$ 51	

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COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
FLORIDA WATERSHED

PARCEL I.D.	\$ \$ \$ \$ \$ ACREAGE \$ \$ \$ \$ \$			~~~~~ WATER REQUIREMENTS ~~~~~						PRELIMINARY ANNUAL PAYMENT CAPACITY ~~~~~						PRELIM. OFF-FARM WATER COSTS						
	FIELD SIZE (ACRES)	REDUCTION FACTOR	NET ACREAGE	ELEVATION			CLIMATIC ZONE	IRRIG. SYSTEM	IRRIG. TYPE	NET FEET	EFF.	APPLIED	PRELIMINARY NET AG. RETURN	~~~~~ ON-FARM IRRIG. COSTS ~~~~~			PRELIM. PAYMENT CAPACITY	WATER SOURCE	STATIC ELEV.	ANNUAL POWER COST/ACRE	RESIDUAL PRELIM. PAYMENT CAPACITY	
				HIGH	LOW	CLIMATE								CAPITAL	MAINT.	LABOR	PUMPING					
504-F-10	29	1	29	6600	6515	E	HNDRVE	1.76	.7	2.51			\$ 240	1.37	1.4	1.31	1.0	\$ 163	4530	70	\$ 47	\$ 116
504-F-10	29	1	29	6600	6515	E	SDROLL	1.76	.7	2.51			\$ 240	1.68	1.18	1.22	1.0	\$ 134	4530	70	\$ 49	\$ 87
504-F-10	29	1	29	6600	6515	E	GRAV	1.76	.65	2.7			\$ 240	1.97	1.3	1.31	1.0	\$ 95	4530	70	\$ 17	\$ 77
504-F-11a	5	1	5	4540	4520	E	HNDRVE	1.76	.7	2.51			\$ 240	1.92	1.13	1.34	1.0	\$ 97	4530	10	\$ 34	\$ 62
504-F-11a	5	1	5	4540	4520	E	SDROLL	1.76	.7	2.51			\$ 240	2.08	1.74	1.25	1.0	\$ 68	4530	10	\$ 34	\$ 103
504-F-11a	5	1	5	4540	4520	E	GRAV	1.76	.65	2.7			\$ 240	1.55	1.14	1.27	1.0	\$ 42	4530	10	\$ 2	\$ 39
504-F-11b	6	1	6	4570	4560	E	HNDRVE	1.76	.7	2.51			\$ 240	1.86	1.14	1.34	1.0	\$ 103	4530	40	\$ 42	\$ 62
504-F-11b	6	1	6	4570	4560	E	SDROLL	1.76	.7	2.51			\$ 240	1.90	1.67	1.25	1.0	\$ 43	4530	40	\$ 42	\$ 83
504-F-11b	6	1	6	4570	4560	E	GRAV	1.76	.65	2.7			\$ 240	1.50	1.18	1.27	1.0	\$ 48	4530	40	\$ 16	\$ 98
504-F-12	114	.99	112.8	6760	6660	F	HNDRVE	1.56	.7	2.22			\$ 210	1.26	1.4	1.26	1.0	\$ 142	4560	200	\$ 70	\$ 71
504-F-12	114	.99	112.8	6760	6660	F	SDROLL	1.56	.7	2.22			\$ 210	1.50	1.18	1.12	1.0	\$ 127	4560	200	\$ 70	\$ 57
504-F-12	114	.99	112.8	6760	6660	F	GRAV	1.56	.65	2.4			\$ 210	1.17	1.6	1.27	1.0	\$ 58	4560	200	\$ 44	\$ 18
504-F-12	114	.89	94.9	6760	6660	F	CNTDPUT	1.56	.75	2.08			\$ 210	1.81	1.91	1.3	1.13	\$ 78	4560	200	\$ 65	\$ 12
504-F-12	114	.78	112	6760	6660	F	CPUT/RHV	1.56	.74	2.1			\$ 210	1.73	1.27	1.7	1.13	\$ 83	4560	200	\$ 64	\$ 14
504-F-13	17	1	17	6620	6580	E,F	HNDRVE	1.76	.7	2.51			\$ 240	1.46	1.6	1.31	1.0	\$ 134	4560	40	\$ 44	\$ 108
504-F-13	17	1	17	6620	6580	E,F	SDROLL	1.76	.7	2.51			\$ 240	1.84	1.25	1.22	1.0	\$ 107	4560	40	\$ 44	\$ 61
504-F-13	17	1	17	6620	6580	E,F	GRAV	1.76	.65	2.7			\$ 240	1.11	1.6	1.31	1.0	\$ 70	4560	40	\$ 15	\$ 74

COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PTA ANALYSIS
FLORIDA WATERSHED

PARCEL I.D.	\$ \$ \$ \$ \$ ACREAGE \$ \$ \$ \$ \$					WATER REQUIREMENTS			\$ \$ \$ \$ \$ PRELIMINARY ANNUAL PAYMENT CAPACITY					\$ \$ \$ \$ \$ PRELIM. OFF-FARM WATER COST			RESIDUAL PRELIM. PAYMENT CAPACITY			
						PER ACRE			PER ACRE											
	FIELD SIZE (ACRES)	REDUCTION FACTOR	NET ACREAGE	ELEVATION	CLIMATIC ZONE	IRRIG. SYSTEM	TYPE	IRRIG. EFF.	APPLIED	PRELIMINARY NET AG. RETURN	\$ \$ \$ ON-FARM IRRIG. CAPITAL	Maint.	Labor	PUMPING	PRELIM. PAYMENT CAPACITY	WATER SOURCE	STATIC ELEV.	ANNUAL POWER COST/ACRE		
504-F-14	.34	.99	.33.4	6900	6820	F	HNDVIE	1.36	.7	2.22	0 210	0 34	0 4	0 26	0 0	0 144	6640	260	0 83	0 41
504-F-14	.34	.99	.33.4	6900	6820	F	SDROLL	1.36	.7	2.22	0 210	0 35	0 16	0 12	0 0	0 125	6640	260	0 89	0 42
504-F-14	.34	.99	.33.4	6900	6820	F	GRAV	1.36	.65	2.4	0 210	0 112	0 6	0 27	0 0	0 63	6640	260	0 58	0 3
504-F-14	.34	.83	.44.9	6900	6820	F	CNTRPVT	1.36	.75	2.08	0 210	0 125	0 50	0 6	0 22	0 3	6640	260	0 77	0-73
504-F-14	.34	.78	.33	6900	6820	F	CPUT/HMV	1.36	.74	2.1	0 210	0 118	0 44	0 10	0 22	0 14	6640	260	0 78	0-64
504-F-15	14	1	14	6805	6840	F	HNDVIE	1.36	.7	2.22	0 210	0 59	0 7	0 26	0 0	0 120	6640	245	0 80	0 40
504-F-15	14	1	14	6805	6840	F	SDROLL	1.36	.7	2.22	0 210	0 77	0 31	0 17	0 0	0 59	6640	245	0 80	0-20
504-F-15	14	1	14	6805	6840	F	GRAV	1.36	.65	2.4	0 210	0 118	0 7	0 27	0 0	0 55	6640	245	0 55	0 0
504-F-16	12	1	12	6841	6830	F	HNDVIE	1.36	.7	2.22	0 210	0 57	0 8	0 28	0 0	0 115	6640	201	0 70	0 44
504-F-16	12	1	12	6841	6830	F	SDROLL	1.36	.7	2.22	0 210	0 109	0 35	0 19	0 0	0 43	6640	201	0 70	0-25
504-F-16	12	1	12	6841	6830	F	GRAV	1.36	.65	2.4	0 210	0 123	0 8	0 27	0 0	0 38	6640	201	0 45	0 5
505-F-17	10	1	10	6840	6798	F	HNDVIE	1.36	.7	2.22	0 210	0 62	0 9	0 28	0 0	0 110	6700	140	0 58	0 32
505-F-17	10	1	10	6840	6798	F	SDROLL	1.36	.7	2.22	0 210	0 119	0 38	0 19	0 0	0 31	6700	140	0 58	0-26
505-F-17	10	1	10	6840	6798	F	GRAV	1.36	.65	2.4	0 210	0 127	0 9	0 27	0 0	0 45	6700	140	0 31	0 18
505-F-18	6	1	6	6795	6770	F	HNDVIE	1.36	.7	2.22	0 210	0 84	0 14	0 30	0 0	0 78	6700	95	0 48	0 38
505-F-18	6	1	6	6795	6770	F	SDROLL	1.36	.7	2.22	0 210	0 190	0 67	0 22	0 0	0 70	6700	95	0 48	0-117
505-F-18	6	1	6	6795	6770	F	GRAV	1.36	.65	2.4	0 210	0 150	0 19	0 24	0 0	0 21	6700	95	0 21	0 0

COLORADO UTE AGRICULTURAL ENGINEERING STUDY
PRELIMINARY PIA ANALYSIS
FLORIDA WATERSHED

PARCEL I.D.	\$ \$ \$ \$ \$ ACREAGE \$ \$ \$ \$ \$					WATER REQUIREMENTS \$ \$ \$ \$ \$					PRELIMINARY ANNUAL PAYMENT CAPACITY \$ \$ \$ \$ \$					PRELIM. OFF-FARM WATER COST			RESIDUAL PRELIM. PAYMENT CAPACITY	
	FIELD SIZE ACRE(S)	REDUCTION FACTOR	NET ACREAGE	ELEVATION HIGH	LOW	CLIMATIC ZONE	IRRIG. SYSTEM TYPE			IRRIG. EFF.	APPLIED	PRELIMINARY NET AG. RETURN	\$ \$ \$ ON-FARM IRRIG. COSTS \$ \$ \$			PRELIM. PAYMENT CAPACITY	WATER SOURCE	STATIC ELEV.	ANNUAL POWER COST/ACRE	
							NET FEET						CAPITAL	MAINT.	LABOR	PUMPING				
505-F-19	28	1	28	6800	6720	F	HHDNVE	1.54	.7	2.22	\$ 210	\$ 37	\$ 5	\$ 28	\$ 0	\$ 139	6630	170	\$ 64	\$ 74
505-F-19	28	1	28	6800	6720	F	SROLL	1.56	.7	2.22	\$ 210	\$ 63	\$ 10	\$ 19	\$ 0	\$ 107	6630	170	\$ 64	\$ 43
505-F-19	28	1	28	6800	6720	F	CRAV	1.56	.65	2.4	\$ 210	\$ 107	\$ 5	\$ 27	\$ 0	\$ 69	6630	170	\$ 38	\$ 38
505-F-20	27	1	27	6790	6740	F	HHDNVE	1.56	.7	2.22	\$ 210	\$ 28	\$ 5	\$ 28	\$ 0	\$ 139	6630	160	\$ 62	\$ 76
505-F-20	27	1	27	6790	6740	F	SROLL	1.56	.7	2.22	\$ 210	\$ 44	\$ 10	\$ 19	\$ 0	\$ 107	6630	160	\$ 62	\$ 44
505-F-20	27	1	27	6790	6740	F	CRAV	1.56	.65	2.4	\$ 210	\$ 106	\$ 5	\$ 27	\$ 0	\$ 69	6630	160	\$ 35	\$ 33

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APPENDIX D.2
OFF-FARM WATER COST

UTE/OFFAF

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COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====
 File Name ---- 2A13
 Parcel No. ---- A13
 Net Acres ---- 14
 Crop ----- alf/bar
 Water Pay Cap - 173
 System Type --- hnd/mve Power rate \$/kwh --- .068605
 Water System -- A13 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50
 =====

Facilities	Column	Column	Column	Column	Column	Capital	O & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

PIPELINE:

CL 150 f(diam,Lf,\$/ft) -----	4	600	11.00	0	6,600	33
					0	0
					0	0

PUMP STATION:

Diversion F(lf,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	141	195	38.8		19,013	95	708
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

0 .00

POWER LINE EXT: f(LF,\$/LF)

0 .00

PIPELINE R/W: f(LF,\$/LF)

0 .00

PUMP STA R/W: f(acres,\$/ac)

0 0

Subtotal -----	25,613	128	708	
Engineering, Administration, Legal, Contingencies 25% -----	6,403			
Total -----	32,016	128	708	
Annualized Cost (50 yr @ 8.375%)-----	2,730	128	708	
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----	2,730	128	708	3,566
Annual Cost Per Acre -----	195	9	51	255
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				173
Net Parcel Residual Water Payment Capacity -----				-62

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====

File Name ---- 2A14
 Parcel No. ---- A14
 Net Acres ---- 14
 Crop ----- alf/bar
 Water Pay Cap - 173
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- A14 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column	Column	Column	Column	Column	Capital	O & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

PIPELINE:

CL 150 f(diam,Lf,\$/ft) -----	4	200	11.00	0	2,200	11
					0	0
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(lt,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	141	204	38.8		20,213	101	748
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

	0	.00			0	0
--	---	-----	--	--	---	---

POWER LINE EXT: f(LF,\$/LF)

	0	.00			0	0
--	---	-----	--	--	---	---

PIPELINE R/W: f(LF,\$/LF)

	0	.00			0	0
--	---	-----	--	--	---	---

PUMP STA R/W: f(acres,\$/ac)

	0	0			0	0
--	---	---	--	--	---	---

=====

Subtotal -----		22,413	112	748
Engineering, Administration, Legal, Contingencies 25% -----		5,603		
Total -----		28,016	112	748
Annualized Cost (50 yr @ 8.375%)-----		2,389	112	748
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		2,389	112	748
Annual Cost Per Acre -----		171	8	59
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				173
Net Parcel Residual Water Payment Capacity -----				-59

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====

File Name -----	2A15		
Parcel No. -----	A15		
Net Acres -----	12		
Crop -----	alf/bar		
Water Pay Cap -	168		
System Type ---	hndave	Power rate \$/kwh ---	.060605
Water System --	A15	Interest rate -----	.08375
Date -----	4/16/86	Project Life -----	50

Facilities	Column	Column	Column	Column	Column	Capital	G & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

PIPELINE:

CL 150 f(diam,Lf,\$/ft) -----	4	800	11.00	0	8,800	44
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	121	233	33.2		19,033	95	724
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)	0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)	0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)	0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)	0	0			0	0
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=====				
Subtotal -----		27,833	139	724
Engineering, Administration, Legal, Contingencies 25% -----		6,958		
Total -----		34,791	139	724
Annualized Cost (50 yr @ 8.375%)-----		2,967	139	724
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		2,967	139	724
Annual Cost Per Acre -----		247	12	60
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				168
Net Parcel Residual Water Payment Capacity -----				-131

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UTE/DFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ----- 2A16
Parcel No. ----- A16
Net Acres ----- 6
Crop ----- alf/bar
Water Pay Cap - 131
System Type --- hndwave Power rate \$/kuh --- .068605
Water System -- A16 Interest rate ----- .08375
Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$/yr
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PIPELINE:

PUMP STATION:

**Diversion f(ft³/sec) ----- 0 210 0 0
 River Pump f(gpm,TDH,ac ft/yr) --- 60.6 247 16.6 13,954 70 384
 Booster f(gpm,TDH,ac ft/yr) ----- 0 0 0 0 0 0**

ACCESS ROADS: \$1.50/LF **0 .00** **0**

POWER LINE EXT: 1LF. 3LF. 0

Pipeline R/H: \$/LF, \$/LF 0 .00 0

PUMP STA R/W: f(acres,\$/ac) 0 0 0

Subtotal	32,104	161	384
Engineering, Administration, Legal, Contingencies 25%	8,026		
Total	40,130	161	384
Annualized Cost (30 yr @ 8.375%)	3,422	161	384
Less Incremental Water System Cost, Parcel(s)			
Parcel Total Annual Cost	3,422	161	384
Annual Cost Per Acre	570	27	64
Parcel Crop Payment Capacity (Input negative numbers with a -)			131
Net Parcel Residual Water Payment Capacity			-530

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ----- 2A17
Parcel No. ----- A17
Net Acres ----- 14
Crop ----- alf/bar
Water Pay Cap - 173
System Type --- hndave Power rate \$/kwh --- .068805
Water System -- A17 Interest rate ----- .08375
Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

PUMP STATION:

<u>Diversion ft³/sec</u>	0	210	0	0		
<u>River Pump ft³/sec, TDH, ac ft/yr</u>	141	223	38.8	20,355	102	810
<u>Booster ft³/sec, TDH, ac ft/yr</u>	0	0	0	0	0	0

ACCE55 ROADS: F(LF, \$/LF) 0 .00 0 0

POWER LINE EXT: \$ (LF,\$/LF) 0 .00 0 0

Pipeline R/W: \$15,000

PUMP STA R/W: f(acres,\$/ac) 0 0 0 0

Subtotal	30,255	151	810
Engineering, Administration, Legal, Contingencies	251		7,564
Total		151	810
Annualized Cost (30 yr @ 8.375%)		3,225	151
Less Incremental Water System Cost, Parcel(s)			
Parcel Total Annual Cost		3,225	151
Annual Cost Per Acre		230	11
Parcel Crop Payment Capacity (Input negative numbers with a -)			173
Net Parcel Residual Water Payment Capacity			-126

UTE/OFFAF

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COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A18
Parcel No. ---- A18
Net Acres ---- .32
Crop ----- alf/bar
Water Pay Cap - 193
System Type --- hndove Power rate \$/kwh --- .068605
Water System -- A18 Interest rate ----- .08375
Date ----- 4/16/86 Project Life ----- 50

Facilities	Column	Column	Column	Column	Column	Capital	O & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

PIPELINE:

PUMP STATION:

Diversion f1ft,\$/ft) -----	0	210		0	0	
River Pump f1gpm,TDH,ac ft/yr) ----	323	241	88.6	30,713	154	1,998
Booster f1gpm,TDH,ac ft/yr) -----	0	0	0	0	0	0

ACCESS ROADS: FILE 1/LF) 0 .00 0

POWER LINE EXT: 4(LF,\$/LF) 0 .00 0 0

PIPELINE R/H: #LF,\$/LF) 0 .00 0

PUMP STA R/W: (acres, \$/ac) 0 0 0

Subtotal	34,463	172	1,998	
Engineering, Administration, Legal, Contingencies 25%	8,616			
Total	43,078	172	1,998	
Annualized Cost (50 yr @ 8.375%)	9,674	172	1,998	
Less Incremental Water System Cost, Parcel(s)				
Parcel Total Annual Cost	9,674	172	1,998	5,844
Annual Cost Per Acre	115	5	62	183
Parcel Crop Payment Capacity (Input negative numbers with a -)				193
Net Parcel Residual Water Payment Capacity				10

HTE/0000AE

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ----- 2A19
Parcel No. ----- A19
Net Acres ----- 34
Crop ----- alf/bar
Water Pay Cap - 194
System Type --- hndave Power rate \$/kwh --- .068605
Water System -- A19 Interest rate ----- .08375
Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

CL 100 (diam,Lf,\$/ft) ----- 6 1950 12.00 23,400 117
0 0
0 0
0 0
0 0
0 0
0 0
0 0

PUMP STATION -

<u>Diversion ft³/ft</u>	50	210		10,500	53	
<u>River Pump ft³/gpm,TDH,ac ft/yr</u>	343	290	94.2	32,722	164	2,556
<u>Booster ft³/gpm,TDH,ac ft/yr</u>	0	0	0	0	0	0

ACCESS ROADS: FILE, \$/LF)

0 .00 0 0

POWER LINE EXT: FILE 3/1E1

0 00 0 0

PRINTED BY: FILE 5/15/1

0 00 0 0

BUMA STA B/H: 1/Masses \$/ac)

0 0 0 0

Subtotal	66,622	333	2,556	
Engineering, Administration, Legal, Contingencies 25%	16,656			
Total	83,278	333	2,556	
Annualized Cost (50 yr @ 8.375%)	7,102	333	2,556	
Less Incremental Water System Cost, Parcel(s)				
Parcel Total Annual Cost	7,102	333	2,556	9,991
Annual Cost Per Acre	209	10	75	294
Parcel Crop Payment Capacity (Input negative numbers with a -)				194
Net Parcel Residual Water Payment Capacity				-100

UTE/JOFFAF

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COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ----- 2A20
Parcel No. ----- A20
Net Acres ----- 12
Crop ----- alf/bar
Water Pay Cap - 168
System Type --- handmove Power rate \$/kwh --- .068605
Water System -- A20 Interest rate ----- .08375
Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

PUMP STATION:

Diversion ft ³ /ft) -----	0	210		0	0	
River Pump f(gpm,TDH,ac ft/gr) ---	121	317	39.2	19,641	98	985
Booster f(gps,TDH,ac ft/yr) -----	0	0	0	0	0	0

ACCESS ROADS: \$1LF.\$/LF

POWER LINE EXT: \$(LF.\$/LF) 0 .00

PIPELINE R/H: f(LF, \$/LFI)

PUMP STA B/W: ft^3/sec

Subtotal	49,541	248	985	
Engineering, Adminstration, Legal, Contingencies 25%	12,385			
Total	61,927	248	985	
Annualized Cost (50 yr @ 8.375%)	5,281	248	985	
Less Incremental Water System Cost, Parcel(s)				
Parcel Total Annual Cost	5,281	248	985	6,514
Annual Cost Per Acre	440	21	82	543
Parcel Crop Payment Capacity (Input negative numbers with a -)				168
Net Parcel Residual Water Payment Capacity				-375

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====

File Name ---- 2A21
 Parcel No. ---- A21
 Net Acres ---- 16
 Crop ----- alf/bar
 Water Pay Cap - 179
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- A21 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column	Column	Column	Column	Column	Capital	D & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

PIPELINE:

CL 150 f(diam,Lf,\$/ft) -----	4	500	11.00		5,500	28
					0	0
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(lft,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	162	225	44.3		21,743	109	933
Booster f(gpm,TDH,ac ft/gr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

	0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)

	0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)

	0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)

	0	0			0	0
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Subtotal -----		27,243	136	933
Engineering, Administration, Legal, Contingencies 25% -----		6,811		
Total -----		34,054	136	933
Annualized Cost (50 yr @ 8.375%)-----		2,904	136	933
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		2,904	136	933
Annual Cost Per Acre -----		182	9	58
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				179
Net Parcel Residual Water Payment Capacity -----				-69

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UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A22
 Parcel No. ---- A22
 Net Acres ---- 61.9
 Crop ----- alf/bar
 Water Pay Cap - 170
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- A22 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column	Column	Column	Column	Column	Capital	O & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

PIPELINE:

Class f(diam,Lf,\$/ft) -----

350	6	2600	15.00		39,000	195
250	6	1500	14.00		21,000	105
150	6	1100	12.50		13,750	69
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ift,\$/ft) -----	50	210			10,500	53	
River Pump f(gpm,TDH,ac ft/yr) ---	552	807	153.9		61,397	307	11,622
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)

0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)

0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)

0	0			0	0
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Subtotal -----		145,647	728	11,622
Engineering, Administration, Legal, Contingencies 25% -----		36,412		
Total -----		182,058	728	11,622
Annualized Cost (50 yr @ 8.375%)-----		15,526	728	11,622
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		15,526	728	11,622
Annual Cost Per Acre -----		259	12	190
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				170
Net Parcel Residual Water Payment Capacity -----				-285

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====
File Name ---- 2A25
Parcel No. ---- A25
Net Acres ---- 31
Crop ----- alf/bar
Water Pay Cap - 166
System Type --- hndave Power rate \$/kwh --- .068605
Water System -- A25 Interest rate ----- .08375
Date ----- 6/19/87 Project Life ----- 50

Facilities	Column	Column	Column	Column	Column	Capital	B & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

Pipeline:

Class f(diam,Lf,\$/ft) -----

250	6	300	14.00		4,200	21
200	6	300	13.00		3,900	20
150	6	400	12.50		5,000	25
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ----	279	483.3	77.8		32,805	164	3,519
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)

0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)

0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)

0	0			0	0
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Subtotal -----		45,905	230	3,519	
Engineering, Administration, Legal, Contingencies 25% -----		11,476			
Total -----		57,382	230	3,519	
Annualized Cost (50 yr @ 8.375%)-----		4,893	230	3,519	
Less Incremental Water System Cost, Parcel(s) -----					
Parcel Total Annual Cost -----		4,893	230	3,519	8,642
Annual Cost Per Acre -----		158	7	114	279
Parcel Crop Payment Capacity (Input negative numbers with a -) -----					166
Net Parcel Residual Water Payment Capacity -----					-113

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A26
 Parcel No. ---- A26
 Net Acres ---- 11
 Crop ----- alf/bar
 Water Pay Cap - 166
 System Type --- handmove Power rate \$/kwh --- .068605
 Water System -- A26 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

CL 200 f(diam,lf,\$/ft) -----	4	1000	11.50		11,500	58
					0	0
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	111	395	30.5		19,367	97	1,127
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

ACCESS ROADS: f(LF,\$/LF)	0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)

POWER LINE EXT: f(LF,\$/LF)	0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)

PIPELINE R/W: f(LF,\$/LF)	0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)

PUMP STA R/W: f(acres,\$/ac)	0	0			0	0
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Subtotal -----		30,867	154	1,127
Engineering, Administration, Legal, Contingencies 25% -----		7,717		
Total -----		38,584	154	1,127
Annualized Cost (50 yr @ 8.375%)-----		3,290	154	1,127
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		3,290	154	1,127
Annual Cost Per Acre -----		299	14	102
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				166
Net Parcel Residual Water Payment Capacity -----				-250

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====
File Name ---- 2A27
Parcel No. ---- A27
Net Acres ---- 7
Crop ----- alf/bar
Water Pay Cap - 138
System Type --- handve Power rate \$/kwh --- .068605
Water System -- A27 Interest rate ----- .08375
Date ----- 4/16/86 Project Life ----- 50
=====

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

CL 100 f(diam,Lf,\$/ft) -----	4	50	10.50		525	3
					0	0
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion flft,\$/ft) -----	0	210			0	0	
River-Pump-f(gpm,TDH,ac ft/yr) ---	70.7	169	19.4		14,638	73	307
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF) 0 .00 0 0

POWER LINE EXT: f(LF,\$/LF) 0 .00 0 0

PIPELINE R/W: f(LF,\$/LF) 0 .00 0 0

PUMP STA R/W: f(acres,\$/ac) 0 0 0 0

Subtotal -----	15,163	76	307
Engineering, Administration, Legal, Contingencies 25% -----	3,791		
Total -----	18,954	76	307
Annualized Cost (50 yr @ 8.375%)-----	1,616	76	307
Less Incremental Water System Cost, Parcel(s) -----			
Parcel Total Annual Cost -----	1,616	76	307
Annual Cost Per Acre -----	291	11	44
Parcel Crop Payment Capacity (Input negative numbers with a -) -----			138
Net Parcel Residual Water Payment Capacity -----			-148

UTE/OFFAF

1384

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A30
 Parcel No. ---- A30
 Net Acres ---- 77.2
 Crop ----- alf/bar
 Water Pay Cap - 170
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- A30 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----

300	8	9300	18.50		172,050	860
200	8	11400	17.00		193,800	969
150	8	2000	16.00		32,000	160
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	50	210		10,500	53	
River Pump f(gpm,TOH,ac ft/yr) ----	694.8	545.3	193.8	60,092	300	9,889
Booster f(gpm,TOH,ac ft/yr) -----	649.8	413.5	193.8	51,739	259	7,499

ACCESS ROADS: f(LF,\$/LF)

0 .00 0 0

POWER LINE EXT: f(LF,\$/LF)

0 .00 0 0

PIPELINE R/W: f(LF,\$/LF)

0 .00 0 0

PUMP STA R/W: f(acres,\$/ac)

0 0 0 0

Subtotal -----		320,181	2,601	17,388
Engineering, Administration, Legal, Contingencies 25% -----		130,045		
Total -----		450,227	2,601	17,388
Annualized Cost (50 yr @ 8.375%)-----		55,451	2,601	17,388
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		55,451	2,601	17,388
Annual Cost Per Acre -----		718	34	225
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				170
Net Parcel Residual Water Payment Capacity -----				-807

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A32
 Parcel No. --- A32
 Net Acres ---- 12
 Crop ----- alf/bar
 Water Pay Cap - 141
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- A32 Interest rate ----- .08975
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,LF,\$/ft) -----

300	4	12300	12.50		153,750	769
200	4	5000	11.50		57,500	288
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210			0	0	
River-Pump-f(gpm,TDH,ac-ft/yr) -----	108	398.7	30.1		19,131	96	1,129
Booster f(gpm,TDH,ac ft/yr) -----	108	301	30.1		18,496	92	848

ACCESS ROADS: f(LF,\$/LF)	0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)	0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)	0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)	0	0			0	0
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Subtotal -----	248,878	1,244	1,971	
Engineering, Administration, Legal, Contingencies 25% -----	62,219			
Total -----	311,097	1,244	1,971	
Annualized Cost (50 yr @ 8.375%)-----	26,530	1,244	1,971	
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----	26,530	1,244	1,971	29,745
Annual Cost Per Acre -----	2,211	104	164	2,479
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				141
Net Parcel Residual Water Payment Capacity -----				-2,338

UTE/OFFAF

1385

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A33
 Parcel No. ---- A33
 Net Acres ---- 10
 Crop ----- alf/bar
 Water Pay Cap - 136
 System Type --- handdrve Power rate \$/kwh --- .068605
 Water System -- A33 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----

300	4	12300	12.50		153,750	769
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	90	570.5	25.1		18,437	92	1,340
Booster f(gpm,TDH,ac ft/yr) -----					0	0	0

ACCESS ROADS: f(LF,\$/LF)

0 .00 0 0

POWER LINE EXT: f(LF,\$/LF)

0 .00 0 0

PIPELINE R/W: f(LF,\$/LF)

0 .00 0 0

PUMP STA R/W: f(acres,\$/ac)

0 0 0 0

Subtotal -----		172,187	861	1,340
Engineering, Administration, Legal, Contingencies 25% -----		43,047		
Total -----		215,234	861	1,340
Annualized Cost (50 yr @ 8.375%)-----		18,355	861	1,340
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		18,355	861	1,340
Annual Cost Per Acre -----		1,835	86	134
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				136
Net Parcel Residual Water Payment Capacity -----				-1,920

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

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File Name ----	2A34		
Parcel No. ----	A34		
Net Acres ----	14		
Crop -----	alf/bar		
Water Pay Cap -	173		
System Type ---	handwe	Power rate \$/kwh ---	.068605
Water System --	A34	Interest rate -----	.08375
Date -----	4/16/86	Project Life -----	50

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Facilities	Column	Column	Column	Column	Column	Capital	O & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$	Cost \$	Cost \$

PIPELINE:

CL 250 f(diam,Lf,\$/ft) -----	4	1100	12.00	13,200	66
				0	0
				0	0
				0	0
				0	0
				0	0
				0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210	0	0	0	
River-Pump f(gpm,TDH,ac ft/yr) ---	141.4	410	39.8	21,987	110	1,489
Booster f(gpm,TDH,ac ft/grl) -----	0	0	0	0	0	0

ACCESS ROADS: f(LF,\$/LF)	0	.00	0	0
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POWER LINE EXT: f(LF,\$/LF)	0	.00	0	0
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PIPELINE R/W: f(LF,\$/LF)	0	.00	0	0
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PUMP STA R/W: f(acres,\$/ac)	0	0	0	0
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Subtotal -----	35,187	176	1,489	
Engineering, Administration, Legal, Contingencies 25% -----	8,797			
Total -----	43,984	176	1,489	
Annualized Cost (50 yr @ 8.375%)-----	3,751	176	1,489	
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----	3,751	176	1,489	5,415
Annual Cost Per Acre -----	268	19	106	387
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				173
Net Parcel Residual Water Payment Capacity -----				-214

UTE/OFFAF

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COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A36
 Parcel No. ---- A36
 Net Acres ---- 110
 Crop ----- alf/bar
 Water Pay Cap - 195
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- A36 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	D & M Cost \$/yr	Power Cost \$ \$/yr	Total Cost \$
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PIPELINE:

CL 150 f(diam,Lf,\$/ft) -----	10	900	21.00			18,900	95	
						0	0	
						0	0	
						0	0	
						0	0	
						0	0	
						0	0	

PUMP STATION:

Diversion f(ft,\$/ft) -----	50	210				10,500	53	
River Pump f(gpm,TDH,ac ft/yr) ---	1111	244	304.7			60,449	302	6,957
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0			0	0	0

ACCESS ROADS: f(LF,\$/LF)

-----	0	.00				0	0	
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POWER LINE EXT: f(LF,\$/LF)

-----	0	.00				0	0	
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PIPELINE R/W: f(LF,\$/LF)

-----	0	.00				0	0	
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PUMP STA R/W: f(acres,\$/ac)

-----	0	0				0	0	
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Subtotal -----			89,843	449	6,957
Engineering, Administration, Legal, Contingencies 25% -----			22,461		
Total -----			112,303	449	6,957
Annualized Cost (50 yr @ 8.375%)-----			9,577	449	6,957
Less Incremental Water System Cost, Parcel(s) -----					
Parcel Total Annual Cost -----			9,577	449	6,957
Annual Cost Per Acre -----			87	4	154
Parcel Crop Payment Capacity (Input negative numbers with a -) -----					195
Net Parcel Residual Water Payment Capacity -----					41

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A40
 Parcel No. ---- A40
 Net Acres ---- 56
 Crop ----- alf/bar
 Water Pay Cap - 170
 System Type --- handmove Power rate \$/kwh --- .068605
 Water System -- A40 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column	Column	Column	Column	Column	Capital	D & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

PIPELINE:

CL 200 f(diam,lf,\$/ft) -----	6	1700	13.00		22,100	111		
					0	0		
					0	0		
					0	0		
					0	0		
					0	0		

PUMP STATION:

Diversions f(ift,\$/ft) -----	50	210			10,500	53		
River Pump f(gpm,TDH,ac ft/yr) -----	504	319	140.6		41,217	206	4,197	
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0	

ACCESS ROADS: f(LF,\$/LF)	0	.00			0	0		
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POWER LINE EXT: f(LF,\$/LF)	0	.00			0	0		
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PIPELINE R/W: f(LF,\$/LF)	0	.00			0	0		
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PUMP STA R/W: f(acres,\$/ac)	0	0			0	0		
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Subtotal -----	79,817	369	4,197	
Engineering, Administration, Legal, Contingencies 25% -----	18,454			
Total -----	92,271	369	4,197	
Annualized Cost (50 yr @ 8.375%)-----	7,869	369	4,197	
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----	7,869	369	4,197	12,435
Annual Cost Per Acre -----	141	7	75	222
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				170
Net Parcel Residual Water Payment Capacity -----				-52

UTE/OFFAF

1387

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A41
 Parcel No. ---- A41
 Net Acres ---- 30
 Crop ----- alf/bar
 Water Pay Cap - 192
 System Type --- handmove Power rate \$/kwh --- .068605
 Water System -- A41 Interest rate ---- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

CL 150 f(diam,Lf,\$/ft) -----	6	300	12.50			3,750	19		
						0	0		
						0	0		
						0	0		
						0	0		
						0	0		
						0	0		

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210				0	0		
River Pump f(gpm,TDH,ac ft/yr) ---	303	241	83.1			29,737	149	1,874	
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0			0	0	0	

ACCESS ROADS: f(LF,\$/LF)

0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)

0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)

0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)

0	0			0	0
---	---	--	--	---	---

Subtotal -----		33,487	167	1,874	
Engineering, Administration, Legal, Contingencies 25% -----		8,372			
Total -----		41,859	167	1,874	
Annualized Cost (50 yr @ 8.375%)-----		3,570	167	1,874	
Less Incremental Water System Cost, Parcel(s) -----					
Parcel Total Annual Cost -----		3,570	167	1,874	5,611
Annual Cost Per Acre -----		119	6	62	187
Parcel Crop Payment Capacity (Input negative numbers with a -) -----					192
Net Parcel Residual Water Payment Capacity -----					5

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A42
 Parcel No. --- A42
 Net Acres ---- 21
 Crop ----- alf/bar
 Water Pay Cap - 163
 System Type --- handmove Power rate \$/twh --- .068605
 Water System -- A42 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$ \$/yr	Total Cost \$
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PIPELINE:

Cl 150 f(diam,Lf,\$/ft)-----	4	300	11.00			3,300	17	
						0	0	
						0	0	
						0	0	
						0	0	
						0	0	
						0	0	

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210				0	0	
River_Pump_f(gpm,TDH,ac ft/hr) ---	189	215	52.7			23,278	116	1,060
Booster f(gpm,TDH,ac ft/hr) -----	0	0	0			0	0	0

ACCESS ROADS: f(LF,\$/LF)	0	.00				0	0	
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POWER LINE EXT: f(LF,\$/LF)	0	.00				0	0	
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PIPELINE R/W: f(LF,\$/LF)	0	.00				0	0	
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PUMP STA R/W: f(acres,\$/ac)	0	0				0	0	
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Subtotal -----			26,578	133	1,060	
Engineering, Administration, Legal, Contingencies 25% -----			6,644			
Total -----			33,222	133	1,060	
Annualized Cost (50 yr @ 8.375%)-----			2,833	133	1,060	
Less Incremental Water System Cost, Parcel(s) -----						
Parcel Total Annual Cost -----			2,833	133	1,060	4,026
Annual Cost Per Acre -----			135	6	50	192
Parcel Crop Payment Capacity (Input negative numbers with a -) -----						163
Net Parcel Residual Water Payment Capacity -----						-29

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A43
 Parcel No. ---- A43
 Net Acres ---- 8
 Crop ----- alf/bar
 Water Pay Cap - 119
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- A43 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column	Column	Column	Column	Column	Capital	O & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

PIPELINE:

Class f(diam,lf,\$/ft) -----

150	4	800	11.00		8,800	44
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	72	199.6	20.1		14,682	74	375
Booster f(gpm,TDH,ac ft/yr) -----					0	0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PIPELINE R/W: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PUMP STA R/W: f(acres,\$/ac)

0	0			0	0
---	---	--	--	---	---

Subtotal -----		23,682	118	375
Engineering, Administration, Legal, Contingencies 25% -----		5,920		
Total -----		29,602	118	375
Annualized Cost (50 yr @ 8.375%)-----		2,524	118	375
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		2,524	118	375
Annual Cost Per Acre -----		316	15	47
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				119
Net Parcel Residual Water Payment Capacity -----				-258

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====
File Name ---- 2A44
Parcel No. ---- A44
Net Acres ---- 14
Crop ----- alf/bar
Water Pay Cap - 173
System Type --- hndave Power rate \$/kwh --- .068605
Water System -- A44 Interest rate ----- .08375
Date ----- 4/16/86 Project Life ----- 50
=====

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$ \$/yr	Power Cost \$ \$/yr	Total Cost \$
PIPELINE:									
CL 150 f(diam,lf,\$/ft) -----	4	100	11.00			1,100	6		
						0	0		
						0	0		
						0	0		
						0	0		
						0	0		
PUMP STATION:									
Diversion f(ft,\$/ft) -----	0	210				0	0		
River_Pump_f(gpm,TDH,ac_ft/yr) ---	141.4	190	38.8			20,105	101	690	
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0			0	0	0	
ACCEESS ROADS: f(LF,\$/LF)	0	.00				0	0		
POWER LINE EXT: f(LF,\$/LF)	0	.00				0	0		
PIPELINE R/W: f(LF,\$/LF)	0	.00				0	0		
PUMP STA R/W: f(acres,\$/ac)	0	0				0	0		

=====

Subtotal -----	21,205	106	690	
Engineering, Administration, Legal, Contingencies 25% -----	5,301			
Total -----	26,506	106	690	
Annualized Cost (50 yr @ 8.375%)-----	2,260	106	690	
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----	2,260	106	690	3,056
Annual Cost Per Acre -----	161	8	49	218
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				173
Net Parcel Residual Water Payment Capacity -----				-43

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A45
 Parcel No. --- A45
 Net Acres ---- 11
 Crop ----- alf/bar
 Water Pay Cap - 166
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- A45 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$	Power Cost \$	Total Cost \$

PIPELINE:

CL 150 f(dim,lf,\$/ft) -----	4	50	11.00		550	3
					0	0
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,t/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	115.5	189	30.5		18,328	92	539
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)

0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)

0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)

0	0			0	0
---	---	--	--	---	---

Subtotal -----		18,878	94	539
Engineering, Administration, Legal, Contingencies 25% -----		4,720		
Total -----		23,598	94	539
Annualized Cost (50 yr @ 8.375%)-----		2,012	94	539
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		2,012	94	539
Annual Cost Per Acre -----		183	9	49
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				166
Net Parcel Residual Water Payment Capacity -----				-75

UTE/DFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ----- 2A46
Parcel No. ----- A46
Net Acres ----- .45
Crop ----- alf/bar
Water Pay Cap ~ 171
System Type --- handmove Power rate \$/kwh --- .068605
Water Systes -- A46 Interest rate ----- .08375
Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

CL 150 f(diam,Lf,\$/ft) ----- 6 300 12.50 3,750 19
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

PUMP STATION:

Diversion (ft ³ /sec) -----	50	210		10,500	53	
River-Pump (ft ³ /sec; TDH; ac ft/yr) -----	405	202	113	33,496	167	2,136
Booster (ft ³ /sec; TDH; ac ft/yr) -----	0	0	0	0	0	0

ACCESS ROADS: f(LF, \$/LF) 0 .00 0 0

POWER LINE EXT: 7(LF.9/LF) 0 .00 0 0

PIPELINE R/M: \$/LF. \$/LF) 0 .00 0 0

PUMP STA R/H: (acres ft/sec) 0 0 0 0

Subtotal	47,746	239	2,136	
Engineering, Administration, Legal, Contingencies 25%	11,936			
Total	59,682	239	2,136	
Annualized Cost (50 yr @ 8.375%)	5,090	239	2,136	
Less Incremental Water System Cost, Parcel(s)				
Parcel Total Annual Cost	5,090	239	2,136	7,464
Annual Cost Per Acre	119	5	47	166
Parcel Crop Payment Capacity (Input negative numbers with a -)				171
Net Parcel Residual Water Payment Capacity				5

UTE/OFFAF

1390

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A48
 Parcel No. ---- A48
 Net Acres ---- 80
 Crop ----- alf/bar
 Water Pay Cap - 170
 System Type --- handmove Power rate \$/kwh --- .068603
 Water System -- A48 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column	Column	Column	Column	Column	Capital	O & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

PIPELINE:

CL 200 f(diam,Lf,\$/ft) -----	8	1000	17.00		17,000	85
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(lf,\$/ft) -----	50	210			10,500	53	
River Pump f(gpm,TDH,ac ft/yr) ----	720	342	200.8		51,743	259	6,426
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF) 0 .00

POWER LINE EXT: f(LF,\$/LF) 0 .00

PIPELINE R/W: f(LF,\$/LF) 0 .00

PUMP STA R/W: f(acres,\$/ac) 0 0

Subtotal -----		79,243	396	6,426
Engineering, Administration, Legal, Contingencies 25% -----		19,811		
Total -----		99,054	396	6,426
Annualized Cost (30 yr @ 8.375%)-----		8,447	396	6,426
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		8,447	396	6,426
Annual Cost Per Acre -----		106	5	80
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				170
Net Parcel Residual Water Payment Capacity -----				-21

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A49
 Parcel No. ---- A49
 Net Acres ---- 162
 Crop ----- alf/bar
 Water Pay Cap - 169
 System Type --- handmove Power rate \$/kwh --- .068603
 Water System -- A49 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column	Column	Column	Column	Column	Capital	O & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$	Cost \$	Cost \$

PIPELINE:

CL 150 f(diam,Lf,\$/ft) -----	12	600	26.50		15,900	80
					0	0
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	30	210			10,500	53	
River-Pump-f(gpm,TDH,ac-ft/yr) ---	1458	231	406.6		69,937	350	8,789
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF) 0 .00 0 0

POWER LINE EXT: f(LF,\$/LF) 0 .00 0 0

PIPELINE R/W: f(LF,\$/LF) 0 .00 0 0

PUMP STA R/W: f(acres,\$/ac) 0 0 0 0

Subtotal -----		96,337	482	8,789
Engineering, Administration, Legal, Contingencies 25% -----		24,084		
Total -----		120,422	482	8,789
Annualized Cost (50 yr @ 8.375%)-----		10,269	482	8,789
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		10,269	482	8,789
Annual Cost Per Acre -----		63	3	54
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				169
Net Parcel Residual Water Payment Capacity -----				48

UTE/OFFAF

COST SUMMARY

1391

OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A50-49
 Parcel No. ---- A50
 Net Acres ---- 370.4
 Crop ----- alf/bar
 Water Pay Cap - 169
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- A50,49 Interest rate ----- .08375
 Date ----- 4/21/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----	0	0	.00		0	0
150	18	600	45.00		27,000	135
200	14	2500	35.00		87,500	438
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(fft,\$/ft) -----	50	210		10,500	53	
River Pump f(gpm,TDH,ac ft/yr) ---	4792	229	1336.4	153,300	766	28,638
Booster f(gpm,TDH,ac ft/yr) -----	3334	367.8	929.7	151,618	758	31,998

ACCESS ROADS: f(LF,\$/LF)

0	.00	0	0
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POWER LINE EXT: f(LF,\$/LF)

0	.00	0	0
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PIPELINE R/W: f(LF,\$/LF)

0	.00	0	0
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PUMP STA R/W: f(acres,\$/ac)

0	0	0	0
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Subtotal -----	429,918	2,150	60,636	
Engineering, Administration, Legal, Contingencies 25% -----	107,479			
Total -----	537,397	2,150	60,636	
Annualized Cost (50 yr @ 8.375%)-----	45,829	2,150	60,636	
Less Incremental Water System Cost, Parcel(s) A50 -----	10269	482	8789	
Parcel Total Annual Cost -----	35,560	1,668	51,847	89,074
Annual Cost Per Acre -----	96	5	140	240
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				169
Net Parcel Residual Water Payment Capacity -----				-71

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A50
 Parcel No. ---- A50
 Net Acres ---- 370.4
 Crop ----- alf/bar
 Water Pay Cap - 169
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- A50 Interest rate ----- .08375
 Date ----- 4/21/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----	0	0	.00		0	0
250	14	800	38.00		30,400	152
150	14	800	32.00		25,600	128
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	50	210		10,300	53	
River-Pump f(gpm,TDH,ac ft/yr) ---	3334	439	929.7	168,708	844	38,192
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0	0	0	0

ACCESS ROADS: f(LF,\$/LF) 0 .00 0 0

POWER LINE EXT: f(LF,\$/LF) 0 .00 0 0

PIPELINE R/W: f(LF,\$/LF) 0 .00 0 0

PUMP STA R/W: f(acres,\$/ac) 0 0 0 0

Subtotal -----	295,208	1,176	38,192	
Engineering, Administration, Legal, Contingencies 25% -----	58,802			
Total -----	294,010	1,176	38,192	
Annualized Cost (50 yr @ 8.375%) -----	25,073	1,176	38,192	
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----	25,073	1,176	38,192	64,441
Annual Cost Per Acre -----	68	3	103	174
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				169
Net Parcel Residual Water Payment Capacity -----				-5

UTE/OFFAF

1392

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A51
 Parcel No. ---- A51
 Net Acres ---- 6
 Crop ----- alf/bar
 Water Pay Cap - 105
 System Type --- hndve Power rate \$/kwh --- .068605
 Water Systems -- A51 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----

150	4	2000	11.00		22,000	110
100	4	500	10.5		5,250	26
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(lf,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	54	309	15.1		13,447	67	437
Booster f(gpm,TDH,ac ft/yr) -----					0	0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PIPELINE R/W: f(LF,\$/LF)

0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)

0	0			0	0
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Subtotal -----		40,697	203	437	
Engineering, Administration, Legal, Contingencies 25% -----		10,174			
Total -----		50,871	203	437	
Annualized Cost (50 yr @ 8.375%)-----		4,338	203	437	
Less Incremental Water System Cost, Parcel(s) -----					
Parcel Total Annual Cost -----		4,338	203	437	4,978
Annual Cost Per Acre -----		723	34	73	830
Parcel Crop Payment Capacity (Input negative numbers with a -) -----					105
Net Parcel Residual Water Payment Capacity -----					-725

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A52
Parcel No. ---- A52
Net Acres ---- .39
Crop ----- alf/bar
Water Pay Cap - 169
System Type --- handmove Power rate \$/kwh --- .068605
Water Systems -- A52 Interest rate ----- .08375
Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

CL 200 f{diam,Lf,\$/ft} ----- 6 300 13.00 3,900 200
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

PUMP STATION:

Diversion flit, ft ³ /ft) -----	50	210		10,500	53	
River-Pump flgpm,TDH,ac ft/yr) ---	351	312	98	33,612	168	2,861
Booster flgpm,TDH,ac ft/yr) -----	0	0	0	0	0	0

ACCESS ROADS: f(LF, 0/LF) 0 .00 0 0

POWER LINE EXT: #LF,\$/LF) 0 .00 0 0

Pipeline R/W: FILE,\$/LF) 0 .00 0 0

PUMP STA R/M: (acres, \$/ac) 0 0 0

Subtotal	48,012	240	2,861	
Engineering, Administration, Legal, Contingencies	233		12,003	
Total		60,015	240	2,861
Annualized Cost (50 yr @ 8.375%)		5,118	240	2,861
Less Incremental Water System Cost, Parcel(s)				
Parcel Total Annual Cost		5,118	240	2,861
Annual Cost Per Acre		131	6	73
Parcel Crop Payment Capacity (Input negative numbers with a -)				169
Net Parcel Residual Water Payment Capacity				-42

1393

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2A53
 Parcel No. ---- A53
 Net Acres ---- 21
 Crop ----- alf/bar
 Water Pay Cap - 163
 System Type --- handmove Power rate \$/kwh --- .068605
 Water System -- A53 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$ \$/yr	Total Cost \$
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PIPELINE:

CL 100 f(diam,lf,\$/ft) -----	4	200	10.50		2,100	11
					0	0
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(lf,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	189	163	52.7		22,687	113	804
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

-----	0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)

-----	0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)

-----	0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)

-----	0	0			0	0
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Subtotal -----	24,787	124	804
Engineering, Administration, Legal, Contingencies 25% -----	6,197		
Total -----	30,984	124	804
Annualized Cost (50 yr @ 8.375%)-----	2,642	124	804
Less Incremental Water System Cost, Parcel(s) -----			
Parcel Total Annual Cost -----	2,642	124	804
Annual Cost Per Acre -----	126	6	38
Parcel Crop Payment Capacity (Input negative numbers with a -) -----			
Net Parcel Residual Water Payment Capacity -----			-7

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ----- 2A54
 Parcel No. ---- A54
 Net Acres ----- 53.4
 Crop ----- alf/bar
 Water Pay Cap - 170
 System Type --- hndave Power rate \$/kwh --- .068605
 Water Systems -- A54 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/gr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----

250	6	3600	14.00		50,400	252
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion flft,\$/ft) -----	50	210		10,500	53	
River Pump f(gpm,TDH,ac ft/gr) -----	481	559.7	134	47,552	238	6,943
Booster fl(gpm,TDH,ac ft/gr) -----				0	0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00	0	0
---	-----	---	---

POWER LINE EXT: f(LF,\$/LF)

0	.00	0	0
---	-----	---	---

PIPELINE R/W: f(LF,\$/LF)

0	.00	0	0
---	-----	---	---

PUMP STA R/W: f(acres,\$/ac)

0	0	0	0
---	---	---	---

Subtotal -----		108,452	542	6,943
Engineering, Administration, Legal, Contingencies 25% -----		27,113		
Total -----		135,564	542	6,943
Annualized Cost (50 yr @ 8.375%)-----		11,561	542	6,943
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		11,561	542	6,943
Annual Cost Per Acre -----		216	10	357
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				170
Net Parcel Residual Water Payment Capacity -----				-187

UTE/OFFAF

1394

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2F3
 Parcel No. ---- F3
 Net Acres ---- 44.5
 Crop ----- alf/bar
 Water Pay Cap - 171
 System Type --- hadave Power rate \$/kwh --- .068605
 Water System -- F5 Interest rate ----- .08375
 Date ----- 4/21/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	D & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----	0	0	.00		0	0
C1 200	6	2000	13.00		26,000	130
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(fft,\$/ft) -----	30	210			6,300	32	
River Pump f(gpm,TDH,ac ft/yr) ---	400	456.4	111.7		39,802	199	4,771
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)	0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)	0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)	0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)	0	0			0	0
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Subtotal -----	72,102	361	4,771	
Engineering, Administration, Legal, Contingencies 25% -----	18,026			
Total -----	90,128	361	4,771	
Annualized Cost (50 yr @ 8.375%)-----	7,686	361	4,771	
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----	7,686	361	4,771	12,817
Annual Cost Per Acre -----	173	8	107	288
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				171
Net Parcel Residual Water Payment Capacity -----				-117

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====

File Name ----- 2F6
 Parcel No. ---- F6
 Net Acres ----- 30
 Crop ----- alf/bar
 Water Pay Cap - 139
 System Type --- handave Power rate \$/kwh --- .068605
 Water Systes -- F6 Interest rate ----- .08375
 Date ----- 4/21/86 Project Life ----- 50

Facilities	Column	Column	Column	Column	Column	Capital	O & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

PIPELINE:

Class f(diam,LF,\$/ft) -----

250	6	700	14.00		9,800	49
150	6	600	12.50		7,500	38
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion ft ft -----	0	210			0	0	
River-Pump-f(gpm,TDH,ac-ft/yr) -----	270	455	66.6		31,710	159	2,836
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF) 0 .00 0 0

POWER LINE EXT: f(LF,\$/LF) 0 .00 0 0

PIPELINE R/W: f(LF,\$/LF) 0 .00 0 0

PUMP STA R/W: f(acres,\$/ac) 0 0 0 0

=====

Subtotal -----		49,010	245	2,836
Engineering, Administration, Legal, Contingencies 25% -----		12,252		
Total -----		61,262	245	2,836
Annualized Cost (50 yr @ 8.375%) -----		5,224	245	2,836
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		5,224	245	2,836
Annual Cost Per Acre -----		174	8	95
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				139
Net Parcel Residual Water Payment Capacity -----				-138

UTE/OFFAF

1395

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2F7
 Parcel No. ---- F7
 Net Acres ---- 13
 Crop ----- alf/bar
 Water Pay Cap - 118
 System Type --- hndave Power rate \$/kwh --- .068603
 Water System -- F7 Interest rate ----- .08375
 Date ----- 4/21/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/gr	Power Cost \$/gr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----

250	4	900	14.00		12,600	63
150	4	600	11.00		6,600	33
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion ft(lf,\$/ft) -----	0	210			0	0	
River Pump ft(gpm,TDH,ac ft/gr) ---	117	461	15.2		20,350	102	656
Booster ft(gpm,TDH,ac ft/yr) -----					0	0	0

ACCESS ROADS: f(LF,\$/LF) 0 .00 0 0

POWER LINE EXT: f(LF,\$/LF) 0 .00 0 0

PIPELINE R/W: f(LF,\$/LF) 0 .00 0 0

PUMP STA R/W: f(acres,\$/ac) 0 0 0 0

Subtotal -----	39,550	198	656	
Engineering, Administration, Legal, Contingencies 25% -----	9,888			
Total -----	49,438	198	656	
Annualized Cost (50 yr @ 8.375%) -----	4,216	198	656	
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----	4,216	198	656	5,069
Annual Cost Per Acre -----	324	15	50	390
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				118
Net Parcel Residual Water Payment Capacity -----				-272

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2FBa
 Parcel No. ---- FBa
 Net Acres ---- 45.5
 Crop ----- alf/bar
 Water Pay Cap - 144
 System Type --- hndave Power rate \$/kwh --- .068605
 Water Systes -- 2FBa Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	D & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----	0	0	.00		0	0
250	6	2000	14.00		28,000	140
100	6	3200	12.00		38,400	192
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	30	210			6,300	32
River Pump f(gpm,TDH,ac-ft/yr) -----	410	452	101		40,272	201
Booster f(gpm,TDH,ac ft/yr) -----		0	0		0	0

ACCESS ROADS: f(LF,\$/LF)	0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)	0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)	0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)	0	0			0	0
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Subtotal -----		112,972	565	4,272
Engineering, Administration, Legal, Contingencies 25% -----		28,243		
Total -----		141,215	565	4,272
Annualized Cost (50 yr @ 8.375%)-----		12,043	565	4,272
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		12,043	565	4,272
Annual Cost Per Acre -----		265	12	371
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				144
Net Parcel Residual Water Payment Capacity -----				-227

UTE/OFFAF

1396

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====
 File Name ---- 2F8b
 Parcel No. ---- F8b
 Net Acres ---- 23
 Crop ----- alf/bar
 Water Pug Cap - 137
 System Type -- hndave Power rate \$/kwh --- .068605
 Water System -- F8b Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50
 =====

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----	0	0	.00			0	0
250	6	2000	14.00			28,000	140
150	6	6800	12.50			85,000	425
						0	0
						0	0
						0	0
						0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210				0	0
River Pump f(gpm,TDH,ac ft/yr) ---	207	457.2	51			27,417	137
Booster f(gpm,TDH,ac ft/yr) -----			0			0	0

ACCESS ROADS: f(LF,\$/LF)

-----	0	.00				0	0
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POWER LINE EXT: f(LF,\$/LF)

-----	0	.00				0	0
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PIPELINE R/W: f(LF,\$/LF)

-----	0	.00				0	0
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PUMP STA R/W: f(acres,\$/ac)

-----	0	0				0	0
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Subtotal -----		140,417	702	2,182
Engineering, Administration, Legal, Contingencies 25% -----		35,104		
Total -----		175,522	702	2,182
Annualized Cost (50 yr @ 8.375%) -----		14,968	702	2,182
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		14,968	702	2,182
Annual Cost Per Acre -----		651	31	95
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				137
Net Parcel Residual Water Payment Capacity -----				-639

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====
File Name ---- 2F9
Parcel No. ---- F9
Net Acres ---- 65.3
Crop ----- alf/bar
Water Pay Cap - 144
System Type --- handve Power rate \$/kwh --- .068605
Water System -- F9 Interest rate ----- .08375
Date ----- 6/19/87 Project Life ----- 50
=====

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----	0	0	.00		0	0
250	8	2000	17.50		35,000	175
150	8	1500	16.00		24,000	120
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(lf,\$/ft) -----	30	210			6,300	32
River Pump f(gpm,TDH;ac-ft/yr) -----	588	440.3	145		49,694	248
Booster f(gpm,TDH,ac ft/yr) -----		0	0		0	0

ACCESS ROADS: f(LF,\$/LF)	0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)	0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)	0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)	0	0			0	0
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Subtotal -----		114,994	575	5,974
Engineering, Administration, Legal, Contingencies 25% -----		28,749		
Total -----		143,743	575	5,974
Annualized Cost (50 yr @ 8.375%) -----		12,258	575	5,974
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		12,258	575	5,974
Annual Cost Per Acre -----		188	9	91
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				144
Net Parcel Residual Water Payment Capacity -----				-144

UTE/DFFAF 1397

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====

File Name ---- 2F10
 Parcel No. ---- F10
 Net Acres ---- 29
 Crop ----- alf/bar
 Water Pay Cap - 165
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- F10 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

CL 150 f(diam,LF,\$/ft) -----	4	200	11.00		2,200	11
					0	0
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	261	206	72.8		27,040	135	1,403
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

ACCESS ROADS: f(LF,\$/LF)	0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)

POWER LINE EXT: f(LF,\$/LF)	0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)

PIPELINE R/W: f(LF,\$/LF)	0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)

PUMP STA R/W: f(acres,\$/ac)	0	0			0	0
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Subtotal -----		29,240	146	1,403
Engineering, Administration, Legal, Contingencies 25% -----		7,310		
Total -----		36,550	146	1,403
Annualized Cost (50 yr @ 8.375%)-----		3,117	146	1,403
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		3,117	146	1,403
Annual Cost Per Acre -----		107	5	48
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				165
Net Parcel Residual Water Payment Capacity -----				4

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2Filia
 Parcel No. ---- Filia
 Net Acres ---- 5
 Crop ----- alf/bar
 Water Pay Cap - 97
 System Type --- hndave Power rate \$/twh --- .068605
 Water Systems -- Filia Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----

100	4	200	10.50		2,100	11
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ift,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac-ft/yr) -----	45	159	12.6		12,003	60	187
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF) 0 .00 0 0

POWER LINE EXT: f(LF,\$/LF) 0 .00 0 0

PIPELINE R/W: f(LF,\$/LF) 0 .00 0 0

PUMP STA R/W: f(acres,\$/ac) 0 0 0 0

Subtotal -----		14,103	71	187
Engineering, Administration, Legal, Contingencies 25% -----		3,526		
Total -----		17,629	71	187
Annualized Cost (50 yr @ 8.375%) -----		1,503	71	187
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		1,503	71	187
Annual Cost Per Acre -----		301	14	37
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				97
Net Parcel Residual Water Payment Capacity -----				-255

UTE/OFFAF

1398

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2F11b
 Parcel No. ---- F11b
 Net Acres ---- 6
 Crop ----- alf/bar
 Water Pay Cap - 105
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- F11b Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	D & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,LF,\$/ft) -----

150	4	800	11.00		8,800	44
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(ft,t/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/gr) ---	54	190	15.1		13,079	65	268
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)	0	.00			0	0
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POWER LINE EXT: f(LF,\$/LF)	0	.00			0	0
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PIPELINE R/W: f(LF,\$/LF)	0	.00			0	0
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PUMP STA R/W: f(acres,\$/ac)	0	0			0	0
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Subtotal -----			21,879	109	268
Engineering, Administration, Legal, Contingencies 25% -----			5,470		
Total -----			27,349	109	268
Annualized Cost (50 yr @ 8.375%) -----			2,332	109	268
Less Incremental Water System Cost, Parcel(s) -----					
Parcel Total Annual Cost -----			2,332	109	268
Annual Cost Per Acre -----			389	18	45
Parcel Crop Payment Capacity (Input negative numbers with a -) -----					105
Net Parcel Residual Water Payment Capacity -----					-347

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2F12
 Parcel No. ---- F12
 Net Acres ---- 112.8
 Crop ----- a17/bar
 Water Pay Cap - 142
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- F12 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	D & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,LF,\$/ft) -----

200	8	500	17.00		8,500	43
150	8	1000	16.00		16,000	80
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(FT,\$/ft) -----	30	210		6,300	32	
River-Pump-f(gpm,TDH,ac-ft/yr) ---	1015	376	250	66,282	331	8,796
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0	0	0	0

ACCESS ROADS: f(LF,\$/LF) 0 .00 0 0

POWER LINE EXT: f(LF,\$/LF) 0 .00 0 0

PIPELINE R/W: f(LF,\$/LF) 0 .00 0 0

PUMP STA R/W: f(acres,\$/ac) 0 0 0 0

Subtotal -----		97,082	485	8,796
Engineering, Administration, Legal, Contingencies 25% -----		24,271		
Total -----		121,353	485	8,796
Annualized Cost (50 yr @ 8.375%)-----		10,349	485	8,796
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		10,349	485	8,796
Annual Cost Per Acre -----		92	4	78
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				142
Net Parcel Residual Water Payment Capacity -----				-32

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

1399

File Name ---- 2F13
 Parcel No. ---- F13
 Net Acres ---- 17
 Crop ----- alf/bar
 Water Pay Cap - 154
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- F13 Interest rate ----- .08375
 Date ----- 4/16/86 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

CL 150 f(diam,Lf,\$/ft) -----	4	300	11.00		5,500	28
					0	0
					0	0
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversions f(fit,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	153	196	37.7		20,901	105	691
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF) 0 .00

POWER LINE EXT: f(LF,\$/LF) 0 .00

PIPELINE R/W: f(LF,\$/LF) 0 .00

PUMP STA R/W: f(acres,\$/ac) 0 0

Subtotal -----		26,401	132	691	
Engineering, Administration, Legal, Contingencies 25% -----		6,600			
Total -----		33,001	132	691	
Annualized Cost (50 yr @ 8.375%)-----		2,814	132	691	
Less Incremental Water System Cost, Parcel(s) -----					
Parcel Total Annual Cost -----		2,814	132	691	3,638
Annual Cost Per Acre -----		166	8	41	214
Parcel Crop Payment Capacity (Input negative numbers with a -) -----					154
Net Parcel Residual Water Payment Capacity -----					-60

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

=====

File Name ----- 2F14
 Parcel No. ---- F14
 Net Acres ----- 53.4
 Crop ----- alf/bar
 Water Pay Cap - 144
 System Type --- hndave Power rate \$/kwh --- .068605
 Water Systems -- F14 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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Pipeline:

Class f(diam,Lf,\$/ft) -----

250	6	2000	14.00		28,000	140
200	6	2000	13.00		24,000	130
150	6	5000	12.50		62,500	313
					0	0
					0	0
					0	0

PUMP STATION:

Diversion flft,\$/ft) -----	30	210		6,300	32	
River-Pump-f(gpm,TDH,ac-ft/yr) ---	481	548.5	118.5	47,385	237	6,082
Booster flgpm,TDH,ac ft/yr) -----	0	0	0	0	0	0

ACCESS ROADS: f(LF,\$/LF)

0 .00 0 0

POWER LINE EXT: f(LF,\$/LF)

0 .00 0 0

PIPELINE R/W: f(LF,\$/LF)

0 .00 0 0

PUMP STA R/W: f(acres,\$/ac)

0 0 0 0

=====

Subtotal -----		170,185	851	6,082
Engineering, Administration, Legal, Contingencies 25% -----		42,546		
Total -----		212,732	851	6,082
Annualized Cost (50 yr @ 8.375%) -----		18,142	851	6,082
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		18,142	851	6,082
Annual Cost Per Acre -----		340	16	114
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				144
Net Parcel Residual Water Payment Capacity -----				-326

UTE/OFFAF

1400

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2F13
 Parcel No. ---- F13
 Net Acres ---- 14
 Crop ----- alf/bar
 Water Pay Cap - 120
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- F13 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----

200	4	2000	11.50		23,000	115
150	4	2000	11.00		22,000	110
100	4	2100	10.50		22,050	110
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(1f,\${/ft}) -----	0	210		0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	126	450.1	31.1	21,051	105	1,310
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0	0	0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00	0	0
---	-----	---	---

POWER LINE EXT: f(LF,\$/LF)

0	.00	0	0
---	-----	---	---

PIPELINE R/W: f(LF,\$/LF)

0	.00	0	0
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PUMP STA R/W: f(acres,\$/ac)

0	0	0	0
---	---	---	---

Subtotal -----		88,101	441	1,310
Engineering, Administration, Legal, Contingencies 25% -----		22,025		
Total -----		110,126	441	1,310
Annualized Cost (50 yr @ 8.375%) -----		9,391	441	1,310
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		9,391	441	1,310
Annual Cost Per Acre -----		671	31	94
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				120
Net Parcel Residual Water Payment Capacity -----				-676

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2F16
 Parcel No. ---- F16
 Net Acres ---- 12
 Crop ----- alf/bar
 Water Pay Cap - 115
 System Type --- handave Power rate \$/kwh --- .068605
 Water System -- F16 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----

200	4	2000	11.50		23,000	115
150	4	2000	11.00		22,000	110
100	4	1500	10.50		15,750	79
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(lf,\$/ft) -----	0	210			0	0	
River-Pump f(gpm,TDH,ac_ft/yr) -----	108	365.4	26.4		18,914	95	910
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

POWER LINE EXT: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PIPELINE R/W: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PUMP STA R/W: f(acres,\$/act)

0	0			0	0
---	---	--	--	---	---

Subtotal -----		79,664	398	910	
Engineering, Administration, Legal, Contingencies 25% -----		19,916			
Total -----		99,580	398	910	
Annualized Cost (50 yr @ 8.375%) -----		8,492	398	910	
Less Incremental Water System Cost, Parcel(s) -----					
Parcel Total Annual Cost -----		8,492	398	910	9,800
Annual Cost Per Acre -----		708	33	76	817
Parcel Crop Payment Capacity (Input negative numbers with a -) -----					115
Net Parcel Residual Water Payment Capacity -----					-702

UTE/OFFAF

1401

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2F17
 Parcel No. ---- F17
 Net Acres ---- 10
 Crop ----- alf/bar
 Water Pay Cap - 110
 System Type --- handme Power rate \$/kwh --- .068605
 Water System -- F17 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,LF,\$/ft) -----

150	4	3500	11.00		38,500	193
100	4	1000	10.50		10,500	53
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(lf,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TOH,ac ft/yr) ---	90	311.5	22.2		17,031	85	647
Booster f(gpm,TOH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

POWER LINE EXT: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PIPELINE R/W: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PUMP STA R/W: f(acres,\$/ac)

0	0			0	0
---	---	--	--	---	---

Subtotal -----		66,031	330	647
Engineering, Administration, Legal, Contingencies 25% -----		16,508		
Total -----		82,539	330	647
Annualized Cost (50 yr @ 8.375%) -----		7,039	330	647
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		7,039	330	647
Annual Cost Per Acre -----		704	33	65
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				110
Net Parcel Residual Water Payment Capacity -----				-692

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2F18
 Parcel No. ---- F18
 Net Acres ---- 6
 Crop ----- alf/bar
 Water Pay Cap - 78
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- F18 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column	Column	Column	Column	Column	Capital	O & M	Power	Total
	A	B	C	D	E	Cost \$	Cost \$/yr	Cost \$/yr	Cost \$

PIPELINE:

Class f(diam,Lf,\$/ft) -----

150	4	3500	11.00		38,500	193
100	4	2700	10.50		28,350	142
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion f(fft,\$/ft) -----	0	210			0	0	
River-Pump-f(gpm,TDH,ac ft/gr) -----	54.	236.4	13.3		13,283	66	319
Booster f(gpm,TDH,ac ft/gr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

POWER LINE EXT: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PIPELINE R/W: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PUMP STA R/W: f(acres,\$/ac)

0	0			0	0
---	---	--	--	---	---

Subtotal -----		80,133	401	319	
Engineering, Administration, Legal, Contingencies 25% -----		20,033			
Total -----		100,166	401	319	
Annualized Cost (50 yr @ 8.375%) -----		8,542	401	319	
Less Incremental Water System Cost, Parcel(s) -----					
Parcel Total Annual Cost -----		8,542	401	319	9,262
Annual Cost Per Acre -----		1,424	67	33	1,544
Parcel Crop Payment Capacity (Input negative numbers with a -) -----					78
Net Parcel Residual Water Payment Capacity -----					-1,466

UTE/OFFAF

1402

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2F19
 Parcel No. ---- F19
 Net Acres ---- 28
 Crop ----- alf/bar
 Water Pay Cap - 139
 System Type --- handve Power rate \$/kwh --- .068605
 Water System -- F19 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 30

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----

150	6	1000	12.50		12,500	63
100	6	300	12.00		3,600	18
					0	0
					0	0
					0	0
					0	0

PUMP STATION:

Diversion Filt,\$/ft) -----	0	210			0	0	
River Pump f(gpm,TDH,ac ft/yr) ---	252	325	62.2		28,442	142	1,892
Booster f(gpm,TDH,ac ft/yr) -----	0	0	0		0	0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

POWER LINE EXT: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PIPELINE R/W: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PUMP STA R/W: f(acres,\$/ac)

0	0			0	0
---	---	--	--	---	---

Subtotal -----		44,542	223	1,892
Engineering, Administration, Legal, Contingencies 25% -----		11,136		
Total -----		55,678	223	1,892
Annualized Cost (30 yr @ 8.375%)-----		4,748	223	1,892
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		4,748	223	1,892
Annual Cost Per Acre -----		170	8	68
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				139
Net Parcel Residual Water Payment Capacity -----				-106

UTE/OFFAF

COST SUMMARY
OFF FARM IRRIGATION FACILITIES
SOUTHERN UTE INDIAN RESERVATION

File Name ---- 2F20
 Parcel No. ---- F20
 Net Acres ---- 27
 Crop ----- alf/bar
 Water Pay Cap - 138
 System Type --- hndave Power rate \$/kwh --- .068605
 Water System -- F20 Interest rate ----- .08375
 Date ----- 6/19/87 Project Life ----- 50

Facilities	Column A	Column B	Column C	Column D	Column E	Capital Cost \$	O & M Cost \$/yr	Power Cost \$/yr	Total Cost \$
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PIPELINE:

Class f(diam,Lf,\$/ft) -----

150	6	1000	12.50			12,500	63
100	6	1300	12.00			15,600	78
						0	0
						0	0
						0	0
						0	0

PUMP STATION:

Diversion f(ft,\$/ft) -----	0	210				0	0
River Pump f(gpm,TDH,ac ft/gr) ---	243	319.8	59.9			27,832	139
Booster f(gpm,TDH,ac ft/gr) -----	0	0	0			0	0

ACCESS ROADS: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

POWER LINE EXT: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PIPELINE R/W: f(LF,\$/LF)

0	.00			0	0
---	-----	--	--	---	---

PUMP STA R/W: f(acres,\$/ac)

0	0			0	0
---	---	--	--	---	---

Subtotal -----		55,932	280	1,793
Engineering, Administration, Legal, Contingencies 25% -----		13,983		
Total -----		69,915	280	1,793
Annualized Cost (50 yr @ 8.375%)-----		5,962	280	1,793
Less Incremental Water System Cost, Parcel(s) -----				
Parcel Total Annual Cost -----		5,962	280	1,793
Annual Cost Per Acre -----		221	10	66
Parcel Crop Payment Capacity (Input negative numbers with a -) -----				138
Net Parcel Residual Water Payment Capacity -----				-160