Department of Human Services

Funding Request for the FY 2022-23 Budget Cycle

Request Title

DEC R-01 Regulating Illegal Care, Promoting Safe Care

Dept. Approval By: _____   **Supplemental FY 2021-22**

OSPB Approval By: _____   **Budget Amendment FY 2022-23**

X   **Change Request FY 2022-23**

Summary Information	Fund	FY 2021-22 Initial Appropriation	FY 2021-22 Supplemental Request	FY 2022-23 Base Request	FY 2022-23 Change Request	FY 2023-24 Continuation
Total of All Line Items Impacted by Change Request	Total	$11,783,871	$0	$11,946,757	$345,980	$348,474
	FTE	70.2	0.0	70.7	7.3	7.6
	GF	$2,852,805	$0	$2,917,801	$311,382	$313,627
	CF	$1,633,856	$0	$1,681,003	$0	$0
	RF	$0	$0	$0	$0	$0
	FF	$7,297,210	$0	$7,347,953	$34,598	$34,847

Line Item Information	Fund	FY 2021-22 Initial Appropriation	FY 2021-22 Supplemental Request	FY 2022-23 Base Request	FY 2022-23 Change Request	FY 2023-24 Continuation
06. Division of Early Childhood, (A) Division of Early Care and Learning, (1) Division of Early Care and Learning - Child Care Licensing and Administration	Total	$11,783,871	$0	$11,946,757	$345,980	$348,474
	FTE	70.2	0.0	70.7	7.3	7.6
	GF	$2,852,805	$0	$2,917,801	$311,382	$313,627
	CF	$1,633,856	$0	$1,681,003	$0	$0
	RF	$0	$0	$0	$0	$0
	FF	$7,297,210	$0	$7,347,953	$34,598	$34,847

Auxiliary Data

Requires Legislation? NO

Type of Request? Human Services Prioritized Request

Interagency Approval or Related Schedule 13s: No Other Agency Impact

Description: SUMMARY OF INDIVIDUAL FUNDING REQUEST: The Schedule 13 is a standard infoAdvantage report that is used for all funding requests (i.e., decision items, budget amendments, supplemental requests, and 1331 supplemental requests). This schedule provides data on the requested incremental change in spending authority and FTE. It also identifies which line items are affected.

CORE infoAdvantage

Helpful Links
Job Aids

Online Training

InfoAdv FAQS

Contact PB Help Desk
Is your report blank?
Are you seeing an error message?
Please see the Helpful Links section before contacting the PB Help Desk

PB_Help@state.co.us

PB Knowledge Library

PB Website

Recent Updates to: Schedule 13

August 2021
Rebuilt with new cover page

Report Performance

This section will show you how the report performed. If you require troubleshooting assistance, a copy of this cover page will be necessary. Please see the Helpful Links and Contact PB Help Desk sections on the right

Selected Prompts

*** Query Name:BF 030 ***

Enter Cabinet (One Letter Code): I
Decision Item Req Code: 15358

*** Query Name:BF 060 ***

Enter Cabinet (One Letter Code): I
Supplemental Req Code: EMPTY

*** Query Name:BF 010 020 ***

Enter Cabinet (One Letter Code): I

*** Query Name:BD CYAppr ***

Enter Cabinet (One Letter Code): I

*** Query Name:Prog_Base ***

Enter Cabinet (One Letter Code): I

Summary of Each Query

*** Query Name:BF 030 ***

** Query Properties:
  Universe:PB - Budget Form
  Last Refresh Date:10/25/21 5:52 PM
  Last Execution Duration: 4
  Number of rows: 6
  Retrieve Duplicate Row: ON

** Query Definition:
  Result Objects: Budget Layout Code, Header Organization Code, Budget Request Code, Budget Request Name, Header Orgn Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name, Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Parent Program Short Name, Bud Ln Parent Fund Type Code, Bud Ln Fund Type Code, Bud Ln Fund Type Name, Budget Line Fund Code, Budget Line Fund Name, Posting Amount 1, Posted at Bud Ln Bill Number Code, Posted at Bud Ln Bill Number Name, Posting Column 1 Name, Posting Amount 2, Budget Request Selection Field 1, Budget Request Selection Field 2, Budget Request Selection Field 3, Bud Ln Parent Fund Type Name
  Filters (Budget Layout Code In List (030_RY_REQUESTS; 030_RY_REQUESTS_EO)
    AND Header Orgn Consolidation Code Equal ALL_ORGS
    AND Header Parent Organization Code In List (I)
    AND Header Organization External Level Equal 2
    AND Budget Line Prog Consolidation Code Equal PROGRAM_ALL
    AND Budget Line Parent Prog Extrn Level Equal 6
    AND Budget Line Program External Level Equal 7
    AND Bud Ln Fund Type Consolidation Code Equal FUND_TYPE_CON
    AND Bud Ln Parent Fund Type Extrn Level Equal 1
    AND Bud Ln Fund Type Code Extrn Level Equal 3
    AND Budget Line Fund Consolidation Code Equal ALL_FUNDS
    AND Budget Line Fund External Level Equal 2
    AND Budget Request Code Equal (15358)
)

*** Query Name:BF 060 ***

** Query Properties:
  Universe:PB - Budget Form
  Last Refresh Date:10/25/21 5:52 PM
  Last Execution Duration: 1
  Number of rows: 0
  Retrieve Duplicate Row: ON

** Query Definition:
  Result Objects: Budget Layout Code, Header Organization Code, Budget Request Code, Budget Request Name, Header Orgn Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name, Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Parent Program Short Name, Bud Ln Parent Fund Type Code, Bud Ln Fund Type Code, Bud Ln Fund Type Name, Budget Line Fund Code, Budget Line Fund Name, Posting Amount 1, Posted at Bud Ln Bill Number Code, Posted at Bud Ln Bill Number Name, Posting Column 1 Name, Posting Amount 2, Budget Request Selection Field 1, Budget Request Selection Field 2, Budget Request Selection Field 3, Bud Ln Parent Fund Type Name
  Filters (Budget Layout Code In List (060_CY_SUPPLEMENTALS; 060_CY_SUPPLEMENT_EO)
    AND Header Orgn Consolidation Code Equal ALL_ORGS
    AND Header Parent Organization Code In List (I)
    AND Header Organization External Level Equal 2
    AND Budget Line Prog Consolidation Code Equal PROGRAM_ALL
    AND Budget Line Parent Prog Extrn Level Equal 6
    AND Budget Line Program External Level Equal 7
    AND Bud Ln Fund Type Consolidation Code Equal FUND_TYPE_CON
    AND Bud Ln Parent Fund Type Extrn Level Equal 1
    AND Bud Ln Fund Type Code Extrn Level Equal 3
    AND Budget Line Fund Consolidation Code Equal ALL_FUNDS
    AND Budget Line Fund External Level Equal 2
    AND Budget Request Code Equal (EMPTY)
)

*** Query Name:BF 010 020 ***

** Query Properties:
  Universe:PB - Budget Form
  Last Refresh Date:10/25/21 5:52 PM
  Last Execution Duration: 3
  Number of rows: 31
  Retrieve Duplicate Row: ON

** Query Definition:
  Result Objects: Budget Layout Code, Header Organization Code, Budget Request Code, Budget Request Name, Header Orgn Name, Budget Line Program Code, Budget Line Parent Program Name, Budget Line Program Name, Budget Line Program Short Name, Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Parent Program Short Name, Bud Ln Parent Fund Type Code, Bud Ln Fund Type Code, Bud Ln Fund Type Name, Budget Line Fund Code, Budget Line Fund Name, Posting Amount 1, Posted at Bud Ln Bill Number Code, Posted at Bud Ln Bill Number Name, Posting Column 1 Name, Posting Amount 2, Budget Request Selection Field 1, Budget Request Selection Field 2, Budget Request Selection Field 3, Bud Ln Parent Fund Type Name
  Filters (Budget Layout Code In List (020_RY_BASE_ADJ; 00_ADMIN_ONLY_1)
    AND Header Orgn Consolidation Code Equal ALL_ORGS
    AND Header Parent Organization Code In List (I)
    AND Header Organization External Level Equal 2
    AND Budget Line Prog Consolidation Code Equal PROGRAM_ALL
    AND Budget Line Parent Prog Extrn Level Equal 6
    AND Budget Line Program External Level Equal 7
    AND Budget Line Program Code In List DPc.DO5f4
    AND Bud Ln Fund Type Consolidation Code Equal FUND_TYPE_CON
    AND Bud Ln Parent Fund Type Extrn Level Equal 1
    AND Bud Ln Fund Type Code Extrn Level Equal 3
    AND Budget Line Fund Consolidation Code Equal ALL_FUNDS
    AND Budget Line Fund External Level Equal 2
)

*** Query Name:BD CYAppr ***

** Query Properties:
  Universe:PB - Budget Data
  Last Refresh Date:10/25/21 5:52 PM
  Last Execution Duration: 2
  Number of rows: 24
  Retrieve Duplicate Row: ON

** Query Definition:
  Result Objects: Organization Code, Program Code, Parent Prog Code, Fund Type Code, Budget Data, Time Period Code, Organization Name, Time Period Name, Parent Prog Name, Program Name
  Filters (Time Period Code Equal CY_APPR.
    AND Organization Consolidation Code Equal ALL_ORGS
    AND Parent Orgn Code In List (I)
    AND Organization External Level Equal 2
    AND Program Consolidation Code Equal PROGRAM_ALL
    AND Parent Prog External Level Equal 6
    AND Program External Level Equal 7
    AND Program Code In List DPc.DO5f4
    AND Fund Type Consolidation Code Equal FUND_TYPE_CON
    AND Parent Fund Type Code Equal TOTAL
    AND Fund Type External Level Equal 3
)

*** Query Name:Prog_Base ***

** Query Properties:
  Universe:PB - Budget Data
  Last Refresh Date:10/25/21 5:52 PM
  Last Execution Duration: 3
  Number of rows: 47
  Retrieve Duplicate Row: ON

** Query Definition:
  Result Objects: Organization Code, Program Code, Parent Prog Code, Fund Type Code, Budget Data, Time Period Code, Organization Name, Time Period Name, Parent Prog Name, Program Name
  Filters (Organization Consolidation Code Equal ALL_ORGS
    AND Parent Orgn Code In List (I)
    AND Organization External Level Equal 2
    AND Program Consolidation Code Equal PROGRAM_ALL
    AND Parent Prog External Level Equal 6
    AND Program External Level Equal 7
    AND Program Code In List DPc.DO5f4
    AND Fund Type Consolidation Code Equal FUND_TYPE_CON
    AND Parent Fund Type Code Equal TOTAL
    AND Fund Type External Level Equal 3
    AND Time Period Code In List (CY_APPR; RY_BASE)
)

*** Query Name:Prog LVL5 ***

** Query Properties:
  Universe:PB - Budget Data
  Last Refresh Date:10/25/21 5:52 PM
  Last Execution Duration: 1
  Number of rows: 858
  Retrieve Duplicate Row: ON

** Query Definition:
  Result Objects: Program Code, Program Name, Parent Prog Code, Parent Prog Name
  Filters (Program Consolidation Code Equal PROGRAM_ALL
    AND Parent Prog External Level Equal 5
    AND Program External Level Equal 7
)

*** Query Name:Prog LVL4 ***

** Query Properties:
  Universe:PB - Budget Data
  Last Refresh Date:10/25/21 5:52 PM
  Last Execution Duration: 1
  Number of rows: 858
  Retrieve Duplicate Row: ON

** Query Definition:
  Result Objects: Program Code, Program Name, Parent Prog Code, Parent Prog Name
  Filters (Program Consolidation Code Equal PROGRAM_ALL
    AND Parent Prog External Level Equal 4
    AND Program External Level Equal 7
)

*** Query Name:Time Period Labels ***

** Query Properties:
  Universe:PB - Budget Data
  Last Refresh Date:10/25/21 5:52 PM
  Last Execution Duration: 1
  Number of rows: 10
  Retrieve Duplicate Row: ON

** Query Definition:
  Result Objects: Time Period Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3
  Filters (Time Period Code In List (CY_APPR; RY_BASE; RY_NOV1_YR2)

Report Filters

*** Filter on Report Schedule 13 ***

  No Filter on Budget Request Code
    Filter on Section Merged Program Code:
      ZeroNulCheck SECTION Not Equal AllColumnsEmpty
    Filter on Block ParentandProgramLineDetails:
      Budget Request Code Is Not Null

*** Filter on Report Cover Page ***

No Filter on Cover Page