## Department of Human Services

	Funding Request for	or the FY 2022-23 Budget Cycle	
Request Title			
	DEC R-01 Regulating Illegal Care, Pro	moting Safe Care	
Dept. Approval By:			Supplemental FY 2021-22
OSPB Approval By:			Budget Amendment FY 2022-23
		<u>x</u>	Change Request FY 2022-23

		FY 202	21-22	FY 20	22-23	FY 2023-24
Summary Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$11,783,871	\$0	\$11,946,757	\$345,980	\$348,474
	FTE	70.2	0.0	70.7	7.3	7.6
Total of All Line Items	GF	\$2,852,805	\$0	\$2,917,801	\$311,382	\$313,627
Impacted by Change Request	CF	\$1,633,856	\$0	\$1,681,003	\$0	\$0
noquoor	RF	\$0	\$0	\$0	\$0	\$C
	FF	\$7,297,210	\$0	\$7,347,953	\$34,598	\$34,847
		FY 202	21-22	FY 20	22-23	FY 2023-24
Line Item Information	Fund	Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$11,783,871	\$0	\$11,946,757	\$345,980	\$348,474
06. Division of Early	FTE	70.2	0.0	70.7	7.3	7.6
Childhood, (A) Division of Early Care and	GF	\$2,852,805	\$0	\$2,917,801	\$311,382	\$313,627
Learning, (1) Division of	CF	\$1,633,856	\$0	\$1,681,003	\$0	\$0
Early Care and Learning - Child Care Licensing	RF	\$0	\$0	\$0	\$0	\$C
and Administration						

		Auxiliary Data	
<b>Requires Legislation?</b>	NO		
Type of Request?	Human Services Prioritized Request	Interagency Approval or Related Schedule 13s:	No Other Agency Impact

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