



**COLORADO**  
Department of Corrections  
Office of the Executive Director

Senator Kent Lambert, Chair  
Joint Budget Committee  
200 East 14<sup>th</sup> Avenue, 3<sup>rd</sup> Floor  
Denver, CO 80203

Mr. Henry Sobanet, Director  
Governor's Office of State Planning and Budgeting  
200 East Colfax, Room 111  
Denver, CO 80203

October 1, 2015

Dear Senator Lambert and Mr. Sobanet:

The following text provides a response to the All Departments Request for Information #6, which reads as follows:

6. All Departments - - All Departments that own or have administrative custody of or administrative responsibility for State-owned buildings or structures are requested to provide by October 1, 2015, to the Joint Budget Committee an inventory list of all such department buildings or other department structures that are 50 years or older; each building's or structure's general condition and use status; and the estimated cost to address controlled maintenance needs or to provide for demolition.

The Department of Corrections has identified 125 buildings that are 50 years or older in response to RFI #6. The attachment provides details on each building's general condition, use status, and estimated cost to address controlled maintenance needs. Although four buildings have been identified for future demolition, the Department does not have estimated demolition costs for these structures.

Please let me know if you have any questions or need additional information.

Thank You,

Kellie Wasko  
Deputy Executive Director  
Department of Corrections

Cc:

Senator Kevin Grantham, Joint Budget Committee  
Senator Pat Steadman, Joint Budget Committee  
Representative Millie Hamner, Vice Chair, Joint Budget Committee  
Representative Bob Rankin, Joint Budget Committee  
Representative Dave Young, Joint Budget Committee  
Mr. John Ziegler, Joint Budget Committee, Staff Director  
Mr. Alfredo Kemm, Joint Budget Committee, Senior Legislative Analyst  
Mr. Erick Scheminske, Governor's Office of State Planning and Budgeting, Deputy Director  
Ms. Melissa Bloom, Governor's Office of State Planning and Budgeting, Budget Analyst





## Facility Audit of Buildings 50 Years of Age and Older

October 1, 2015

### SUMMARY SHEET: Facility Square Footage & Number of Buildings Count

Facility Name		50 yr. & Older Building Square Footage	50 yr. & Older Number of Buildings
ACC	Arrowhead Correctional Center		0
AVCF	Arkansas Valley Correctional Facility	720	1
BVCC	Buena Vista Correctional Complex	365,566	21
CCC	Colorado Correctional Center at Camp George West	23,214	17
CCF	Centennial Correctional Facility		0
Cci	Colorado Correctional Industries	<i>NOT INCLUDED IN FACILITY AUDIT</i>	
CSP	Colorado State Penitentiary		0
CTCF	Colorado Territorial Correctional Facility	423,756	44
DCC	Delta Correctional Center	26,786	14
DRDC	Denver Reception & Diagnostic Center		0
DWCF	Denver Women's Correctional Facility		0
ECCPC	East Canon City Prison Complex	<i>NOT INCLUDED IN FACILITY AUDIT: Pump &amp; Meter Stations, Reservoir, etc.</i>	
FCF	Fremont Correctional Facility	97,165	12
FMCC	Four Mile Correctional Center		0
ICMTC	International Correctional Management Training Center	<i>NOT INCLUDED IN FACILITY AUDIT</i>	
LCF	Limon Correctional Facility		0
LVCF	La Vista Correctional Facility	160,322	11
RCC	Rifle Correctional Center		0
SCC	Skyline Correctional Center	41,657	1
SCCF	San Carlos Correctional Facility		0
SCF	Sterling Correctional Facility		0
TCF	Trinidad Correctional Facility		0
YOS	Youthful Offender System	56,861	4

TOTALS:

1,196,047

125

**Building Inventory: List of 50 Year and Older**

October 1, 2015

DOC Building Number	State Risk Building Number	Building Name	Vacant	Occupancy Type	Square Feet	Current Risk Management Value	Year Built	Date of Building Audit	Existing Building Condition % (FCI)	Target Building Condition %	CM Needs (difference between existing & target)
<b>Arkansas Valley Correctional Facility (AVCF)</b>											
AV-22	COOR-0916	Trujillo House	Y	Vacant	720	\$85,000	1940	Aug-15	35	85	\$42,500

AVCF Square Feet: 720 \$42,500  
 Number of Buildings: 1

**2015 Building Inventory: List of 50 Year and Older**

October 1, 2015

DOC Building Number	State Risk Building Number	Building Name	Vacant	Occupancy Type	Square Feet	Current Risk Management Value	Year Built	Date of Building Audit	Existing Building Condition % (FCI)	Target Building Condition %	CM Needs (difference between existing & target)
<b>Buena Vista Correctional Facility (BVCF) at BVCC</b>											
BV-012	COBV-9999	Buena Vista Correctional Facility		Other	265,472	\$60,242,000	1961	Aug-15	80	85	\$3,012,100
BV-022	COBV-2972	Tinsley School/Auditorium		School	13,484	\$2,195,000	1963	Aug-15	65	85	\$439,000
BV-023	COBV-2989	Vocational/Industries Shop		Shop	23,714	\$3,264,000	1959	Aug-15	50	85	\$1,142,400
BV-031	COBV-2992	Chapel		Office	4,282	\$405,004	1921	Aug-15	80	85	\$20,250
BV-033	COBV-2995	Maintenance		Shop	13,725	\$1,116,000	1939	Aug-15	65	85	\$223,200
BV-040	COBV-2998	Service Station		Other	2,480	\$284,023	1959	Aug-15	50	85	\$99,408
BV-044	COBV-3013	N Well House #1		Other	64	\$6,082	1961	Aug-15	80	85	\$304
BV-045	COBV-6054	Pump House and Cistern	Y	Vacant	1,526	\$27,988	1961	Aug-15	10	85	\$20,991
BV-049	COBV-2991	Vocational Maintenance Warehouse		Warehouse	14,007	\$514,000	1965	Aug-15	35	85	\$257,000
BV-105	COBV-2961	Tower 1		Other	330	\$57,485	1962	Aug-15	65	85	\$11,497
BV-109	COBV-2962	Tower 2		Other	177	\$20,380	1964	Aug-15	75	85	\$2,038
BV-140	COBV-2999	CID (Previously Training Center)		Other	5,685	\$487,875	1963	Aug-15	65	85	\$97,575
BV-141	COBV-3000	Communications Bldg. Garage		Other	2,505	\$215,827	1939	Aug-15	50	85	\$75,539
BV-143	COBV-3001	Command Center		Other	5,877	\$506,770	1939	Aug-15	55	85	\$152,031
BV-145	COBV-3002	Staff Housing #1		Other	2,205	\$190,132	1950	Aug-15	75	85	\$19,013
BV-146	COBV-3003	Garage		Garage	660	\$56,911	1950	Aug-15	40	85	\$25,610
BV-148	COBV-6052	CWP Storage		Storage	1,275	\$100,740	1955	Aug-15	50	85	\$35,259
BV-150	COBV-2983	Staff Residence #2	Y	Vacant	2,045	\$54,222	1921	Aug-15	5	85	\$43,378
BV-151	COBV-2984	Residence #2 Garage		Garage	1,430	\$134,256	1921	Aug-15	25	85	\$80,554
BV-152	COBV-7764	Residence #2 Shed		Other	120	\$13,013	1921	Aug-15	5	85	\$10,410
BV-160	COBV-2960	Heating Plant		Other	4,503	\$671,541	1962	Aug-15	70	85	\$100,731

BVCF Square Feet:

365,566

\$5,868,289

Number of Buildings 21

**2015 Building Inventory: List of 50 Year and Older**

October 1, 2015

DOC Building Number	State Risk Building Number	Building Name	Vacant	Occupancy Type	Square Feet	Current Risk Management Value	Year Built	Date of Building Audit	Existing Building Condition % (FCI)	Target Building Condition %	CM Needs (difference between existing & target)
<b>Colorado Correctional Center (CCC) at Camp George West</b>											
GW-012	COGW-953	Chapel		Other	1,332	\$110,580	1939	Aug-15	35	85	\$55,290
GW-013	COGW-954	Mental Health		Office	1,332	\$110,580	1939	Aug-15	35	85	\$55,290
GW-014	COGW-955	GED		Office	1,332	\$110,580	1939	Aug-15	70	85	\$16,587
GW-015	COGW-956	Staff Training		Other	1,332	\$110,580	1939	Aug-15	35	85	\$55,290
GW-016	COGW-957	Inmate Property / Break Room		Other	1,332	\$110,580	1939	Aug-15	70	85	\$16,587
GW-017	COGW-3021	Dorm & TV Room		Other	2,008	\$231,213	1939	Aug-15	35	85	\$115,607
GW-018	COGW-3022	Dorm #18		Other	1,332	\$113,893	1939	Aug-15	35	85	\$56,947
GW-019	COGW-3023	Recreation		Other	1,332	\$113,893	1939	Aug-15	35	85	\$56,947
GW-020	COGW-3024	Dorm #20		Other	1,332	\$113,893	1939	Aug-15	35	85	\$56,947
GW-021	COGW-3025	Dorm #21		Other	1,332	\$113,893	1939	Aug-15	35	85	\$56,947
GW-022	COGW-3026	Dorm #22		Other	1,332	\$113,893	1939	Aug-15	35	85	\$56,947
GW-023	COGW-3027	Dorm #23		Other	1,332	\$113,893	1939	Aug-15	35	85	\$56,947
GW-024	COGW-3028	Dorm #24		Other	2,008	\$230,176	1939	Aug-15	35	85	\$115,088
GW-025	COGW-3029	Dorm #25		Other	1,332	\$113,893	1939	Aug-15	35	85	\$56,947
GW-026	COGW-3030	Laundry/Janitorial Storage/Office		Storage	1,332	\$113,893	1939	Aug-15	45	85	\$45,557
GW-096	COGW-3031	Library		Office	748	\$66,447	1939	Aug-15	50	85	\$23,256
GW-097	COGW-3032	Administration Office		Office	1,134	\$100,487	1939	Aug-15	34	85	\$51,248

CCC Square Feet:

23,214

\$948,426

Number of Buildings: 17

**2015 Building Inventory: List of 50 Year and Older**

October 1, 2015

DOC Building Number	State Risk Building Number	Building Name	Vacant	Occupancy Type	Square Feet	Current Risk Management Value	Year Built	Date of Building Audit	Existing Building Condition % (FCI)	Target Building Condition %	CM Needs (difference between existing & target)
<b>Colorado Territorial Correctional Facility (CTCF)</b>											
TC-004	COTC-3044	Cell House 1		Other	70,536	\$14,951,000	1948	Aug-15	74	85	\$1,644,610
TC-005	COTC-3045	Cell House 3		Other	39,647	\$8,847,000	1951	Aug-15	50	85	\$3,096,450
TC-006	COTC-3046	Security Tower 6A (Future Demo)	Y	Vacant	64	\$2,239	1900	Aug-15	10	85	\$1,679
TC-007	COTC-3047	Cell House 7		Other	63,376	\$15,080,000	1938	Aug-15	65	85	\$3,016,000
TC-008	COTC-3048	Central Administration Building		Other	12,788	\$4,668,000	1930	Aug-15	60	85	\$1,167,000
TC-009	COTC-3049	Food Service	P	Dining/Vacant	46,776	\$11,952,000	1940	Aug-15	65	85	\$2,390,400
TC-010	COTC-3050	Boiler House		Other	3,410	\$1,713,000	1918	Aug-15	70	85	\$256,950
TC-011	COTC-3051	Hospital	P	Medical/Vacant	39,998	\$10,662,000	1957	Aug-15	50	85	\$3,731,700
TC-012	COTC-3052	Security Tower - high	Y	Vacant	164	\$50,000	1886	Aug-15	35	85	\$25,000
TC-013	COTC-3053	Old Carpentry Shop/Inside Grounds	P	Other/Vacant	16,400	\$1,865,000	1922	Aug-15	70	85	\$279,750
TC-014	COTC-3054	Maintenance Shop		Other	31,440	\$3,594,000	1948	Aug-15	70	85	\$539,100
TC-016	COTC-3056	Library		Other	2,352	\$352,800	1935	Aug-15	85	85	\$0
TC-017	COTC-0001	Annex		Other	12,866	\$1,751,000	1921	Aug-15	80	85	\$87,550
TC-020	COTC-3060	Old Warden's Residence		Other	5,585	\$275,000	1900	Aug-15	55	85	\$82,500
TC-021	COTC-3061	CID Office		Other	2,500	\$215,569	1954	Aug-15	75	85	\$21,557
TC-022	COTC-3062	Mail Room		Other	2,094	\$293,032	1939	Aug-15	75	85	\$29,303
TC-023	COTC-3063	Drug House (Future Demo)	Y	Vacant	2,500	\$279,878	1900	Aug-15	25	85	\$167,927
TC-024	COTC-3064	C-House (Old Residence #3)	Y	Vacant	2,200	\$236,456	1901	Aug-15	40	85	\$106,405
TC-025	COTC-3132	Tab Shop		Other	4,000	\$447,804	1955	Aug-15	70	85	\$67,171
TC-026	COTC-3133	Tag Plant		Shop	16,800	\$2,077,000	1955	Aug-15	70	85	\$311,550
TC-027	COTC-3067	Chapel		Other	3,864	\$637,725	1948	Aug-15	50	85	\$223,204
TC-034	COTC-3074	Security Tower 2	Y	Vacant	64	\$5,518	1900	Aug-15	35	85	\$2,759
TC-035	COTC-3075	Security Tower 3	Y	Vacant	64	\$6,053	1900	Aug-15	35	85	\$3,027
TC-036	COTC-3076	Security Tower 4		Other	64	\$8,956	1900	Aug-15	60	85	\$2,239
TC-037	COTC-3077	Security Tower 5	Y	Vacant	64	\$8,956	1902	Aug-15	35	85	\$4,478
TC-038	COTC-3078	Security Tower 6		Other	64	\$8,956	1900	Aug-15	65	85	\$1,791
TC-039	COTC-3079	Security Tower 10		Other	64	\$8,956	1886	Aug-15	85	85	\$0
TC-040	COTC-3080	Security Tower 11		Other	64	\$8,956	1884	Aug-15	55	85	\$2,687
TC-041	COTC-3081	Security Tower 13 (Future Demo)	Y	Vacant	64	\$2,169	1900	Aug-15	10	85	\$1,627
TC-043	COTC-3083	Security Tower 15 (Future Demo)	Y	Vacant	64	\$2,169	1900	Aug-15	10	85	\$1,627
TC-044	COTC-3084	Security Tower 16		Other	64	\$8,956	1937	Aug-15	85	85	\$0
TC-047	COTC-3087	Museum (Old Womens' Prison)		Other	15,700	\$2,215,000	1930	Aug-15	75	85	\$221,500
TC-048	COTC-3088	Warden's Bunkhouse/Offices		Office	3,696	\$200,000	1900	Aug-15	50	85	\$70,000
TC-049	COTC-3089	Hobby Shop		Other	8,006	\$2,159,000	1890	Aug-15	70	85	\$323,850
TC-050	COTC-3134	Tag Plant Storage		Storage	1,520	\$143,767	1955	Aug-15	70	85	\$21,565
TC-051	COTC-3091	Midway (Offices)		Other	926	\$87,583	1950	Aug-15	85	85	\$0
TC-052	COTC-3092	Laundry & Clothing Issue		Other	8,624	\$1,532,000	1900	Aug-15	75	85	\$153,200
TC-054	COTC-3094	Garage for CID		Storage	984	\$35,000	1954	Aug-15	60	85	\$8,750
TC-055	COTC-3095	Hobby Shop Annex		Other	2,120	\$200,515	1904	Aug-15	70	85	\$30,077
TC-057	COTC-3097	Tag Plant Electric Vault		Other	468	\$44,265	1920	Aug-15	50	85	\$15,493
TC-058	COTC-3098	West Gate Electric Vault		Other	240	\$22,700	1920	Aug-15	40	85	\$10,215
TC-059	COTC-3099	Laundry Electric Vault		Other	552	\$52,210	1920	Aug-15	50	85	\$18,274
TC-060	COTC-3100	Control Electric Vault		Other	528	\$49,939	1920	Aug-15	65	85	\$9,988
TC-061	COTC-3101	East Gate Electric Vault		Other	392	\$37,076	1920	Aug-15	60	85	\$9,269

CTCF Square Feet:

423,756

\$18,158,220

Number of Buildings: 44

**2015 Building Inventory of 50 Year and Older**

October 1, 2015

DOC Building Number	State Risk Building Number	Building Name	Vacant	Occupancy Type	Square Feet	Current Risk Management Value	Year Built	Date of Building Audit	Existing Building Condition % (FCI)	Target Building Condition %	CM Needs (difference between existing & target)
<b>Delta Correctional Center (DCC)</b>											
DE-08	CODE-0799	Library/Academics		Other	7,162	\$970,851	1964	Aug-15	80	85	\$48,543
DE-11	CODE-0802	Lower Day Room		Other	4,752	\$708,577	1964	Aug-15	80	85	\$35,429
DE-12	CODE-0803	Pre-Release		Other	2,400	\$384,167	1964	Aug-15	80	85	\$19,208
DE-13	CODE-0804	Programs		Other	2,400	\$384,167	1964	Aug-15	80	85	\$19,208
DE-15	CODE-0806	Trailer - Grounds Maint. Tool Room		Other	168	\$14,679	1952	Aug-15	65	85	\$2,936
DE-16	CODE-0807	Trailer - ILP Tool Room		Other	168	\$14,679	1952	Aug-15	65	85	\$2,936
DE-17	CODE-0808	Trailer - ILP Tool Room		Other	168	\$14,679	1952	Aug-15	65	85	\$2,936
DE-18	CODE-0809	Trailer - Building Trades Storage		Storage	168	\$14,679	1962	Aug-15	65	85	\$2,936
DE-21	CODE-0812	Small Engine Shop		Other	322	\$55,520	1962	Aug-15	35	85	\$27,760
DE-22	CODE-0813	Warden's Office		Office	1,481	\$237,064	1965	Aug-15	85	85	\$0
DE-23	CODE-0814	General Maintenance		Other	4,908	\$787,725	1965	Aug-15	85	85	\$0
DE-24	CODE-0815	Programs		Other	2,400	\$384,167	1964	Aug-15	80	85	\$19,208
DE-25	CODE-0816	Deep Well Pump		Other	121	\$19,368	1964	Aug-15	85	85	\$0
DE-34	CODE-5106	Trailer - Storage		Other	168	\$14,679	1952	Aug-15	65	85	\$2,936

**DCC Square Feet: 26,786 \$184,035**  
**Number of Buildings: 14**

**2015 Building Inventory of 50 Year and Older**

October 1, 2015

DOC Building Number	State Risk Building Number	Building Name	Vacant	Occupancy Type	Square Feet	Current Risk Management Value	Year Built	Date of Building Audit	Existing Building Condition % (FCI)	Target Building Condition %	CM Needs (difference between existing & target)
<b>Fremont Correctional Facility (FCF)</b>											
FM-07	COFM-1370	Cellhouse 7		Other	22,990	\$9,880,000	1959	Aug-15	60	85	\$2,470,000
FM-08	COFM-1369	Cellhouse 8		Other	22,990	\$8,332,000	1959	Aug-15	60	85	\$2,083,000
FM-18	COFM-1373	Vocational Building		Shop	20,140	\$2,849,000	1957	Aug-15	75	85	\$284,900
FM-19	COFM-1378	Vocational Welding Storage		Storage	720	\$113,595	1959	Aug-15	70	85	\$17,039
FM-20	COFM-1374	Electric Shop		Other	4,510	\$627,738	1958	Aug-15	75	85	\$62,774
FM-21	COFM-1375	Canteen / Inmate Processing		Other	4,620	\$250,507	1958	Aug-15	75	85	\$25,051
FM-22	COFM-1380	Boiler House		Other	6,925	\$1,951,000	1959	Aug-15	75	85	\$195,100
FM-24	COFM-4404	ERT/Key Control		Other	1,200	\$192,597	1965	Aug-15	70	85	\$28,890
FM-25	COFM-1377	Gym Shack (Recreation)		Other	1,440	\$161,052	1960	Aug-15	40	85	\$72,473
FM-29	COFM-1379	Utility Tunnel (Utilities)		Other	11,520	\$1,741,956	1959	Aug-15	80	85	\$87,098
FM-34	COFM-1384	East Pump House (Security)		Other	50	\$4,634	1965	Aug-15	65	85	\$927
FM-35	COFM-3116	West Pump House		Other	60	\$9,629	1959	Aug-15	65	85	\$1,926

**FCF Square Feet:** 97,165 **\$5,329,177**  
**Number of Buildings:** 12



**2015 Building Inventory of 50 Year and Older**

October 1, 2015

DOC Building Number	State Risk Building Number	Building Name	Vacant	Occupancy Type	Square Feet	Current Risk Management Value	Year Built	Date of Building Audit	Existing Building Condition % (FCI)	Target Building Condition %	CM Needs (difference between existing & target)
<b>La Vista Correctional Facility (LVCF)</b>											
LV-097	COLV-2904	#97 - Library		Other	7,492	\$784,877	1965	Aug-15	75	85	\$78,488
LV-098	COLV-2903	#98 - Administration		Other	7,492	\$784,877	1965	Aug-15	75	85	\$78,488
LV-101	COLV-2874	#101 - Dorm		Other	14,534	\$3,229,000	1935	Aug-15	75	85	\$322,900
LV-102	COLV-2876	#102 - Dorm		Other	14,534	\$3,180,000	1935	Aug-15	75	85	\$318,000
LV-103	COLV-2875	#103 - Food Service		Other	21,800	\$3,843,000	1935	Aug-15	75	85	\$384,300
LV-104	COLV-2880	#104 - Dorm		Other	14,534	\$3,223,000	1935	Aug-15	75	85	\$322,300
LV-109	COLV-2881	#109 - Dorm		Other	14,534	\$3,180,000	1935	Aug-15	75	85	\$318,000
LV-110	COLV-2883	#110 - Dorm		Other	14,534	\$3,180,000	1935	Aug-15	75	85	\$318,000
LV-111	COLV-2882	#111 - Visiting		Other	21,800	\$4,364,000	1935	Aug-15	60	85	\$1,091,000
LV-112	COLV-2884	#112 - Dorm		Other	14,534	\$3,180,000	1935	Aug-15	75	85	\$318,000
LV-113	COLV-2873	#113 - Dorm		Other	14,534	\$4,408,000	1935	Aug-15	75	85	\$440,800

**LVCF Square Feet: 160,322 \$3,990,275**

**Number of Buildings: 11**

**2015 Building Inventory of 50 Year and Older**

October 1, 2015

DOC Building Number	State Risk Building Number	Building Name	Vacant	Occupancy Type	Square Feet	Current Risk Management Value	Year Built	Date of Building Audit	Existing Building Condition % (FCI)	Target Building Condition %	CM Needs (difference between existing & target)
<b>Skyline Correctional Center (SCC)</b>											
SK-001	COSK-3103	Office/Inmate Dorm/Food Service		Other	41,657	\$6,282,000	1957	Aug-15	75	85	\$628,200

SCC Square Feet: 41,657 \$628,200  
 Number of Buildings: 1

**2015 Building Inventory of 50 Year and Older**

October 1, 2015

DOC Building Number	State Risk Building Number	Building Name	Vacant	Occupancy Type	Square Feet	Current Risk Management Value	Year Built	Date of Building Audit	Existing Building Condition % (FCI)	Target Building Condition %	CM Needs (difference between existing & target)
<b>Youthful Offender System (YOS)</b>											
YS-08	COPM-7649	Living Unit 8		Other	29,664	\$6,068,000	1942	Aug-15	50	85	\$2,123,800
YS-10	COPM-7650	School		School	7,747	\$1,298,000	1952	Aug-15	70	85	\$194,700
YS-17	COPM-7795	Pharmacy		Other	5,625	\$839,633	1959	Aug-15	70	85	\$125,945
YS-26	COPM-7651	Living Unit 26		Other	13,825	\$3,261,000	1932	Aug-15	40	85	\$1,467,450

YOS Square Feet: 56,861

Number of Buildings: 4 \$3,911,895