

2001

Colorado County Budget Comparison Report

*Budgetary and Statistical Data for
Colorado's 52 Small to Medium Size Counties*



research publication

Colorado Department of Local Affairs
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2001 Colorado County Budget Comparison Report

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Introduction

The *2001 Colorado County Budget Comparison Report* was produced as a financial reference tool and, specifically, to assist Colorado counties in preparing their 2002 budgets. The report provides a variety of comparative data that counties may find useful for evaluating their budgets. Data are provided for Colorado's fifty-two small to medium size counties, which are aligned geographically in the report according to CCI (Colorado Counties, Inc.) regions. (The eleven largest counties in the state jointly produce an annual budget comparison report of their own.)

Due care and caution have been utilized in the preparation of this report, and the information contained within has been gathered from sources considered to be accurate and reliable. Nonetheless, both human and mechanical errors are inherently possible in a report of this type. Additionally, data may be missing due to survey non-response associated with the 2001 Survey of County Budgets, which was mailed to counties in March of 2001, or due to information not reported in a particular county budget. Missing data is indicated in the report by an asterisk (*) in the affected fields.

Please bear in mind that comparing budgetary figures across counties may involve comparisons that are not "apples-to-apples" comparisons. It is possible, for example, that similarly named funds or departments from different counties may be comprised of sets of expenditure items that are not identical. Please contact the division to learn more about obtaining line item detail for budgetary comparisons.

The "Highlights" section of this year's report uses aggregate statistics and medians to describe certain budgetary trends. Both types of statistics, for example, are used to describe percent changes between proposed general fund expenditures for 2001 and estimated general fund expenditures for 2000. To calculate the aggregate percent change between 2000 and 2001, the estimated 2000 expenditures are summed over all 52 counties, and the proposed 2001 expenditures are summed over all 52 counties. The percent change between the 2000 sum and the 2001 sum is the "aggregate percent change." To calculate the median percent change, the percent difference between estimated and proposed general fund expenditures must first be calculated for each individual county. This process, upon completion, will yield 52 individual percent changes. The "median percent change" is the point at which half (26) of the individual percent changes fall above and half (26) fall below.

The report is also available on computer disk in the form of an Excel 2000 spreadsheet or via e-mail by contacting Don Merrion at the Colorado Division of Local Government at (303) 866-3001 or don.merrion@state.co.us.

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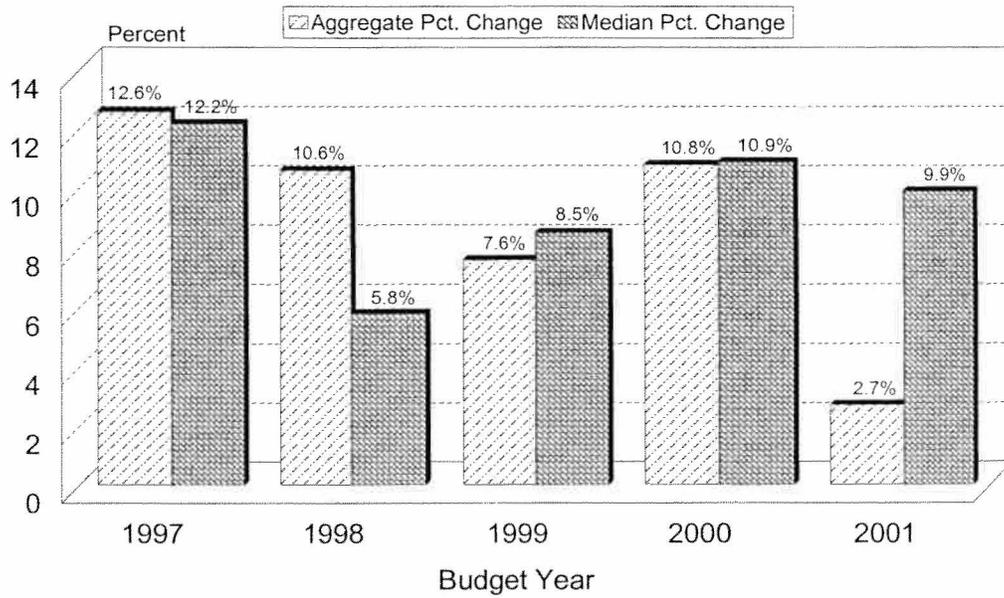
Sources of Data	
Item	Source
Demographic/Economic Data	CO Division of Local Government; U.S. Bureau of the Census; U.S. Bureau of Economic Analysis
Retail Sales	CO Department of Revenue
Assessed Valuation and Mill Levy Data	CO Division of Property Taxation
General county and departmental personnel statistics, workload indicators, health insurance information, cost of living increases, computer software resources, and other fund statistics	2001 Survey of County Budgets (CO Division of Local Government)
Revenue and Expenditure Data	County Budgets submitted to CO Division of Local Government
Sales Tax Rates	CO Department of Revenue
Adjusted Lane Miles; Adjusted Lane Miles Paved; Square Feet of Bridge Deck; and Terrain Ratings	CO State Treasurer's Office
Numbers of Precincts & Registered Voters	CO Secretary of State
Number of Registered Vehicles	CO Division of Motor Vehicles
Poverty Statistics	U.S. Bureau of the Census
Number of Title 32 Districts	CO Division of Local Government
Number of Local Improvement Districts and Public Improvement Districts	2001 Survey of County Budgets (CO Division of Local Government)

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Highlights

Total County Budget Trends

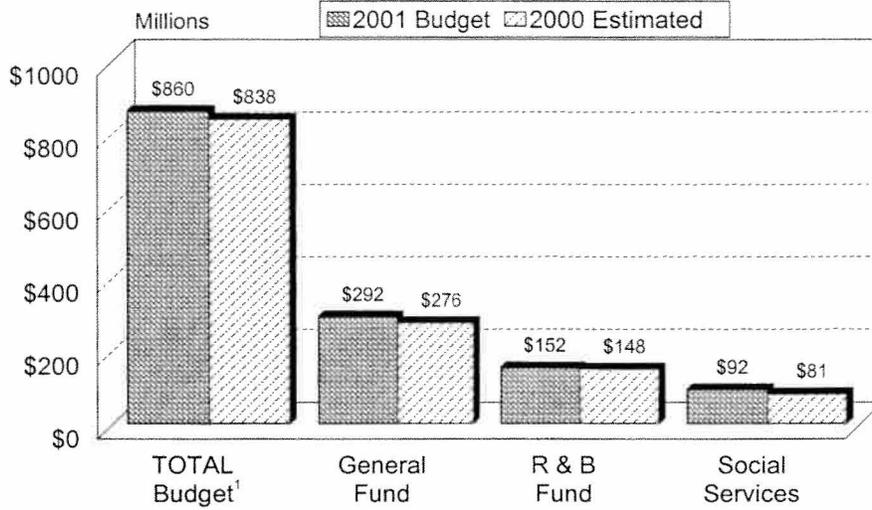
Percent Change Between Proposed Expenditures and Previous Year
Estimated Expenditures* (52 Counties)



*Expenditures do not include interfund transfers, payments to internal service funds, allocation to reserves, or district expenditures.

Summary of County Expenditures

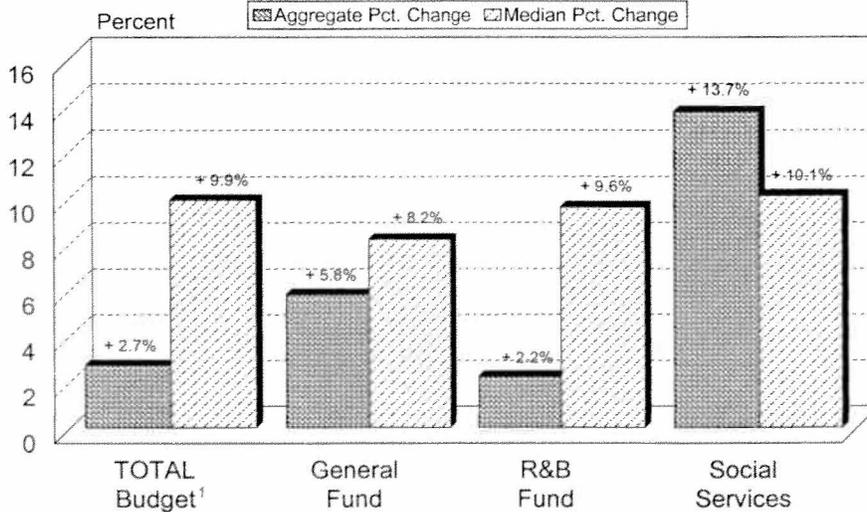
Aggregated Expenditures for Total Budget & Selected Funds (52 Counties)



¹Total budget figure excludes interfund transfers, payments to internal service funds, reserve allocations and district expenditures.

Percent Change in County Expenditures

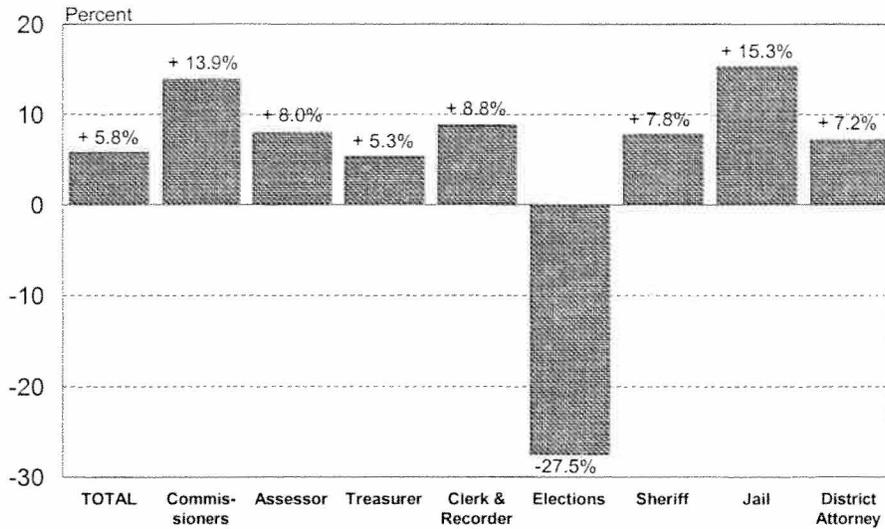
Percent Change Between Proposed 2001 Expenditures and Estimated 2000 Expenditures



¹Total budget figure excludes interfund transfers, payments to internal service funds, reserve allocations and district expenditures.

Aggregate Percent Change in General Fund Expenditures

Percent Change Between Proposed 2001 Expenditures and Estimated 2000 Expenditures (52 Counties)



Median Percent Change in General Fund Expenditures

Percent Change Between Proposed 2001 Expenditures and Estimated 2000 Expenditures (52 Counties)

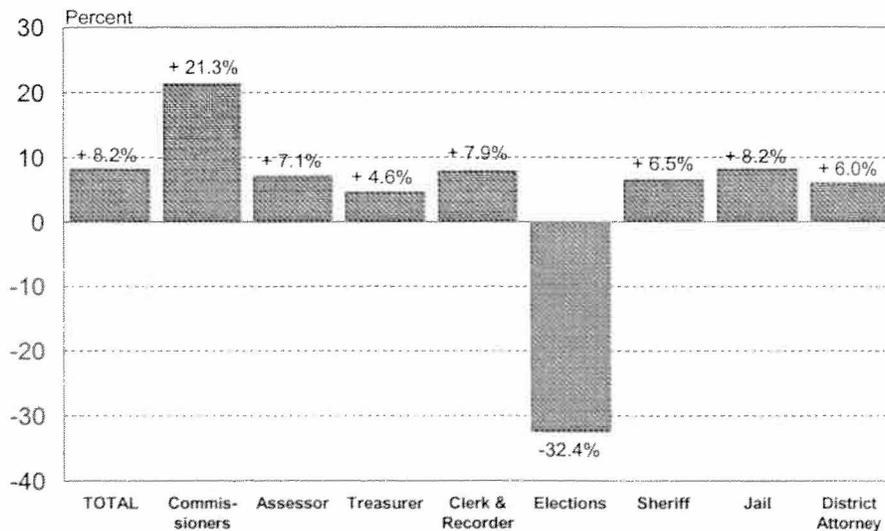


TABLE: Per Capita Expenditures by Selected Funds

Fund	Aggregate Per Capita Expenditures	Median Per Capita Expenditures
Total Budget (Adjusted)¹	\$1,241	\$1,239
Total General Gov't. Activities²	\$1,011	\$1,071
General Fund	\$420	\$451
• Commissioners	\$18	\$26
• Assessor	\$26	\$31
• Treasurer	\$14	\$19
• Clerk & Recorder	\$20	\$25
• Elections	\$4	\$4
• Sheriff ³	\$69	\$68
• Jail ³	\$53	\$52
• District Attorney	\$15	\$13
Road & Bridge Fund	\$219	\$255
Social Services Fund	\$133	\$152

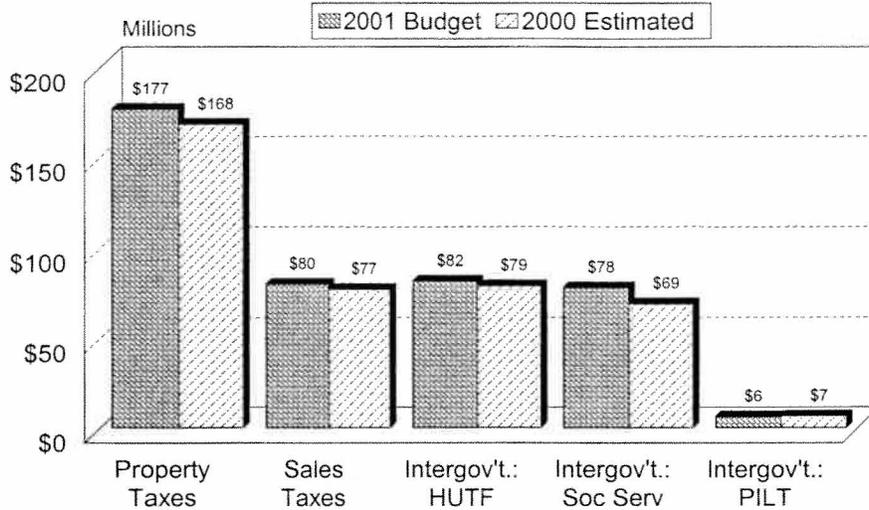
¹Excludes interfund transfers, payments to internal service funds, allocations to reserves, and district expenditures.

²Same as Total Budget (Adjusted), with the additional exclusion of expenditures by public enterprises such as hospitals, airports, and large-scale correctional facilities.

³Does not apply to counties that combine sheriff and jail expenditures in one fund.

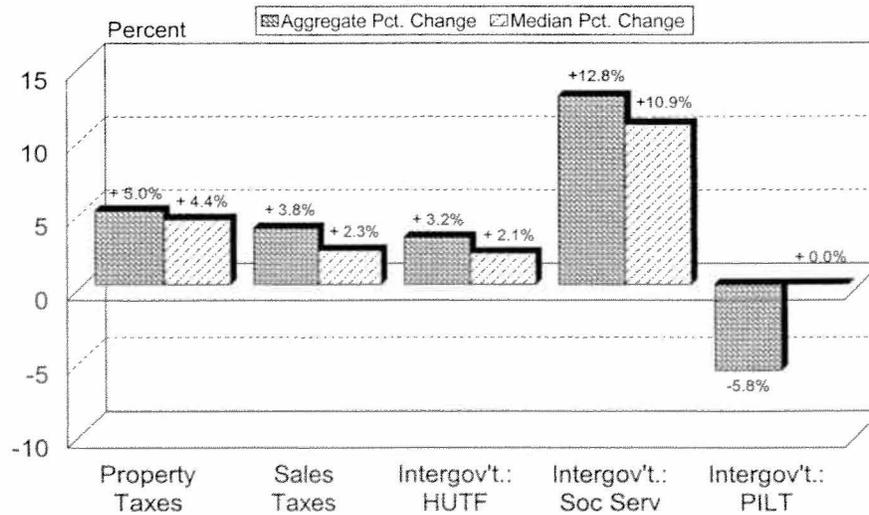
Summary of County Revenues

Aggregated Revenues by Selected Sources (52 Counties)



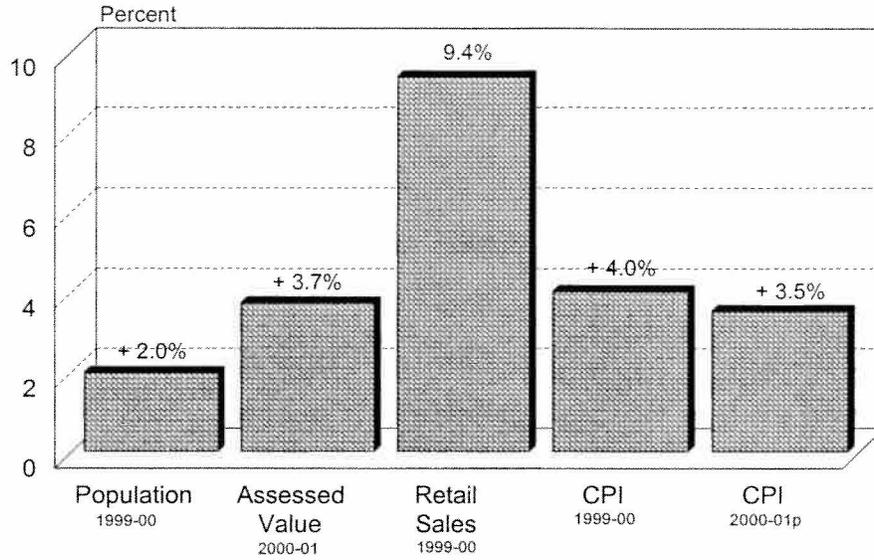
Percent Change in County Revenues

Percent Change Between Proposed 2001 Revenues and Estimated 2000 Revenues



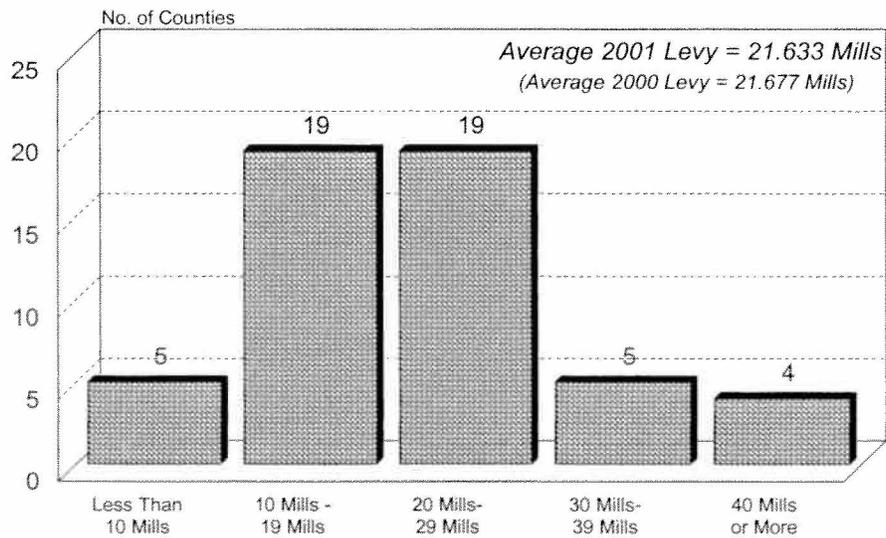
Percent Change in Other County Indicators

Selected Statistics (52 Counties)



Distribution of County Mill Levies

Total 2001 County Mill Levies (Abatements & Credits Not Included)



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Statistics

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: Demographic & Economic Data

County by Region	POPULATION			Percent Unincor- porated	AREA		TOTAL PERSONAL INCOME			
	2000 ^a	Change vs. 1999 ^b	Change vs. 1990 ^a		Square Miles ^b	Pop. Density (Sq. Mi)	1999 ^c (x1,000)	Change vs. 1998	Per Capita 1999	Per Capita Rank
CHEYENNE	2,231	-2.1%	-6.9%	43.4%	1,781	1.3	\$67,142	15.8%	\$30,122	8
ELBERT	19,872	4.1%	106.0%	86.7%	1,848	10.8	\$508,922	15.5%	\$25,759	17
KIOWA	1,622	-0.6%	-3.9%	44.7%	1,785	0.9	\$56,899	0.8%	\$34,822	4
KIT CARSON	8,011	1.4%	12.2%	31.9%	2,163	3.7	\$209,440	4.9%	\$28,261	11
LINCOLN	6,087	-0.1%	34.4%	44.0%	2,585	2.4	\$110,816	10.2%	\$19,537	40
LOGAN	20,504	1.1%	16.7%	38.5%	1,845	11.1	\$496,906	10.6%	\$27,711	12
MORGAN	27,171	0.8%	23.8%	32.8%	1,294	21.0	\$589,534	7.7%	\$23,216	27
PHILLIPS	4,480	-0.8%	6.9%	26.7%	689	6.5	\$105,991	4.1%	\$25,081	21
SEDGWICK	2,747	1.0%	2.1%	27.6%	548	5.0	\$70,984	7.6%	\$27,439	14
WASHINGTON	4,926	-2.0%	2.4%	54.4%	2,529	1.9	\$120,104	9.9%	\$27,566	13
YUMA	9,841	0.2%	9.9%	41.6%	2,363	4.2	\$231,105	4.8%	\$24,507	23
CHAFFEE	16,242	1.9%	28.1%	49.7%	1,015	16.0	\$319,408	7.1%	\$20,474	39
CLEAR CREEK	9,322	1.5%	22.4%	62.1%	396	23.5	\$284,626	9.7%	\$31,049	7
CUSTER	3,503	4.1%	81.9%	73.5%	740	4.7	\$68,215	4.5%	\$18,970	44
EAGLE	41,659	4.4%	90.0%	51.8%	1,701	24.5	\$1,373,679	7.6%	\$39,304	2
FREMONT	46,145	2.2%	43.0%	55.0%	1,532	30.1	\$786,472	5.1%	\$17,595	47
GILPIN	4,727	4.2%	54.0%	87.2%	150	31.5	\$129,499	8.8%	\$28,945	9
GRAND	12,442	3.7%	56.2%	54.6%	1,869	6.7	\$278,711	8.4%	\$26,610	16
JACKSON	1,577	-0.3%	-1.7%	53.5%	1,620	1.0	\$30,034	8.7%	\$19,503	42
LAKE	7,812	-0.1%	30.0%	63.9%	383	20.4	\$160,804	6.1%	\$25,185	19
PARK	14,523	4.5%	102.4%	94.6%	2,210	6.6	\$337,840	13.8%	\$23,761	26
PITKIN	14,872	0.3%	17.5%	43.1%	970	15.3	\$874,217	6.5%	\$65,573	1
SUMMIT	23,548	4.3%	82.8%	59.3%	619	38.0	\$737,394	8.5%	\$37,603	3
TELLER	20,555	1.9%	64.9%	60.5%	559	36.8	\$533,291	5.1%	\$25,122	20
ALAMOSA	14,966	1.0%	9.9%	46.0%	723	20.7	\$308,078	6.2%	\$21,108	35
BACA	4,517	-0.1%	-0.9%	39.1%	2,560	1.8	\$123,308	9.6%	\$28,550	10
BENT	5,998	0.0%	18.8%	54.0%	1,542	3.9	\$98,680	1.6%	\$17,017	50
CONEJOS	8,400	1.1%	12.7%	52.6%	1,291	6.5	\$120,695	5.4%	\$14,943	52
COSTILLA	3,663	-0.4%	14.8%	69.2%	1,230	3.0	\$62,758	8.1%	\$17,555	48
CROWLEY	5,518	10.4%	39.8%	61.9%	801	6.9	\$92,939	19.1%	\$20,989	36
HUERFANO	7,862	0.4%	30.8%	35.1%	1,592	4.9	\$131,999	2.3%	\$19,406	43
LAS ANIMAS	15,207	0.4%	10.5%	33.7%	4,771	3.2	\$272,878	4.8%	\$18,548	46
MINERAL	831	3.1%	48.9%	54.6%	878	0.9	\$16,793	7.8%	\$23,099	28
OTERO	20,311	-0.4%	0.6%	28.6%	1,267	16.0	\$432,077	4.4%	\$20,962	37
PROWERS	14,483	0.8%	8.5%	23.0%	1,645	8.8	\$345,156	6.9%	\$25,046	22
RIO GRANDE	12,413	1.0%	15.3%	44.7%	913	13.6	\$263,085	10.9%	\$22,861	30
SAGUACHE	5,917	2.6%	28.1%	46.9%	3,169	1.9	\$98,104	14.9%	\$15,885	51
GARFIELD	43,791	2.6%	46.1%	44.2%	2,957	14.8	\$1,026,269	8.5%	\$25,233	18
MOFFAT	13,184	1.2%	16.1%	27.9%	4,754	2.8	\$273,539	4.2%	\$21,515	33
RIO BLANCO	5,986	-1.7%	-1.1%	27.5%	3,228	1.9	\$150,606	7.5%	\$24,280	24
ROUTT	19,690	2.4%	39.8%	35.3%	2,362	8.3	\$596,675	8.9%	\$33,258	6
ARCHULETA	9,898	3.4%	85.2%	83.9%	1,355	7.3	\$167,669	8.5%	\$17,458	49
DELTA	27,834	1.6%	32.7%	49.8%	1,149	24.2	\$505,624	4.0%	\$18,591	45
DOLORES	1,844	1.8%	22.6%	51.0%	1,077	1.7	\$36,645	8.7%	\$19,534	41
GUNNISON	13,956	1.6%	35.9%	43.6%	3,257	4.3	\$288,722	5.1%	\$22,958	29
HINSDALE	790	0.8%	69.2%	52.5%	1,124	0.7	\$16,533	4.9%	\$22,342	32
LA PLATA	43,941	2.8%	36.1%	63.3%	1,701	25.8	\$1,105,991	5.5%	\$26,878	15
MONTEZUMA	23,830	1.3%	27.6%	58.2%	2,036	11.7	\$481,870	3.8%	\$21,254	34
MONTROSE	33,432	2.1%	36.9%	54.3%	2,247	14.9	\$658,824	4.7%	\$20,960	38
OURAY	3,742	3.4%	63.1%	59.2%	542	6.9	\$83,052	6.9%	\$23,900	25
SAN JUAN	558	0.2%	-25.1%	4.8%	389	1.4	\$11,810	4.4%	\$22,625	31
SAN MIGUEL	6,594	0.9%	80.5%	42.8%	1,291	5.1	\$188,107	7.9%	\$34,427	5

Notes: a: U.S. Census Bureau; b: Colorado Division of Local Government (DLG); c: U.S. Bureau of Economic Analysis

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: Economic & County Govt. Personnel Data

County by Region	UNEMPLOYMENT		RETAIL SALES				COUNTY GOVT. EMPLOYEES		C-O-L ADJ.
	Rate 2000 ^d	Net Diff. vs. 1999	2000 ^e (x1,000)	Change vs. 1999	Per Capita 2000	Per Capita Rank	Total FTE ^f	FTE Per 1,000 Pop.	Increase 2001 ^f
CHEYENNE	2.9%	-0.6%	\$44,835	34.7%	\$20,096	16	25.0	11.2	(1)
ELBERT	2.5%	-0.3%	\$128,381	23.8%	\$6,460	47	153.0	7.7	3.0%
KIOWA	2.5%	-1.6%	\$13,101	4.9%	\$8,077	45	38.0	23.4	4.0%
KIT CARSON	2.1%	-0.1%	\$178,209	-9.3%	\$22,246	13	*	*	*
LINCOLN	1.1%	-0.4%	\$116,298	3.5%	\$19,106	18	82.0	13.5	(2)
LOGAN	3.0%	-0.3%	\$379,985	7.0%	\$18,532	20	160.0	7.8	4.0%
MORGAN	2.9%	-0.2%	\$418,544	7.8%	\$15,404	29	259.0	9.5	3.0%
PHILLIPS	1.9%	0.2%	\$128,559	0.0%	\$28,696	6	43.0	9.6	4.0%
SEDGWICK	2.5%	0.0%	\$47,330	16.0%	\$17,230	24	35.0	12.7	3.0%
WASHINGTON	2.2%	-0.2%	\$67,731	7.3%	\$13,750	32	85.0	17.3	(3)
YUMA	2.7%	0.3%	\$190,286	10.0%	\$19,336	17	87.0	8.8	3.0%
CHAFFEE	2.4%	-0.8%	\$308,981	7.8%	\$19,024	19	118.0	7.3	4.0%
CLEAR CREEK	3.0%	0.2%	\$116,308	9.1%	\$12,477	35	150.0	16.1	4.0%
CUSTER	2.9%	0.5%	\$33,253	11.3%	\$9,493	3	*	*	*
EAGLE	2.2%	-0.3%	\$1,497,704	13.0%	\$35,952	39	405.0	9.7	0.0%
FREMONT	3.1%	-0.8%	\$430,145	11.9%	\$9,322	40	238.0	5.2	2.0%
GILPIN	2.0%	-0.2%	\$42,096	-1.9%	\$8,905	43	91.0	19.3	(4)
GRAND	2.5%	0.2%	\$304,325	11.5%	\$24,459	11	182.0	14.6	(4)
JACKSON	3.3%	-1.4%	\$22,226	-1.5%	\$14,094	31	36.0	22.8	6.0%
LAKE	4.6%	-0.4%	\$68,408	-2.4%	\$8,757	44	*	*	*
PARK	2.4%	-0.6%	\$80,677	-4.6%	\$5,555	48	*	*	*
PITKIN	2.6%	-0.7%	\$853,461	6.0%	\$57,387	1	204.0	13.7	2.4%
SUMMIT	2.0%	-0.2%	\$1,050,139	6.7%	\$44,596	2	362.0	15.4	2.0%
TELLER	2.6%	-0.8%	\$274,651	52.7%	\$13,362	33	215.0	10.5	(5)
ALAMOSA	5.0%	-0.1%	\$319,009	5.4%	\$21,316	15	*	*	*
BACA	2.6%	0.2%	\$46,973	2.3%	\$10,399	38	*	*	*
BENT	3.6%	0.2%	\$30,224	15.5%	\$5,039	49	75	12.5	2.0%
CONEJOS	6.8%	-0.3%	\$41,123	11.2%	\$4,896	50	*	*	*
COSTILLA	9.2%	-2.1%	\$13,833	-0.4%	\$3,776	52	*	*	*
CROWLEY	4.4%	0.1%	\$21,251	2.2%	\$3,851	51	45	8.2	4.0%
HUERFANO	5.1%	-0.3%	\$72,118	9.3%	\$9,173	41	*	*	*
LAS ANIMAS	4.2%	-1.0%	\$225,510	18.9%	\$14,829	30	130	8.5	0.0%
MINERAL	2.6%	-0.3%	\$18,650	31.6%	\$22,443	12	17	20.5	3.5%
OTERO	5.2%	0.5%	\$317,186	6.2%	\$15,616	27	157	7.7	2.0%
PROWERS	2.9%	0.0%	\$399,907	-0.7%	\$27,612	9	158	10.9	3.0%
RIO GRANDE	7.1%	0.1%	\$207,782	11.1%	\$16,739	25	119	9.6	2.5%
SAGUACHE	7.6%	-0.7%	\$40,630	0.1%	\$6,867	46	*	*	*
GARFIELD	2.5%	-0.3%	\$1,158,621	13.5%	\$26,458	10	323.0	7.4	(6)
MOFFAT	4.8%	-0.7%	\$204,523	8.7%	\$15,513	28	168.0	12.7	3.0%
RIO BLANCO	3.1%	-0.9%	\$76,538	32.8%	\$12,786	34	108.0	18.0	4.0%
ROUTT	2.4%	-0.3%	\$559,890	8.1%	\$28,435	8	244.3	12.4	7.3%
ARCHULETA	3.5%	-0.4%	\$179,752	11.9%	\$18,160	23	108.0	10.9	(7)
DELTA	3.8%	-0.7%	\$305,043	0.4%	\$10,959	37	220.0	7.9	3.0%
DOLORES	9.3%	1.1%	\$16,803	16.4%	\$9,112	42	38.0	20.6	0.0%
GUNNISON	4.5%	-0.3%	\$428,130	7.7%	\$30,677	4	162.1	11.6	4.3%
HINSDALE	1.6%	-0.8%	\$14,442	13.6%	\$18,281	22	21.0	26.6	3.0%
LA PLATA	3.8%	0.0%	\$974,795	10.2%	\$22,184	14	369.9	8.4	3.0%
MONTEZUMA	5.3%	0.3%	\$391,235	5.1%	\$16,418	26	206.0	8.6	4.5%
MONTROSE	4.5%	-0.8%	\$611,540	12.1%	\$18,292	21	*	*	*
OURAY	2.7%	-0.9%	\$45,838	-0.2%	\$12,250	36	35.0	9.4	5.0%
SAN JUAN	12.5%	1.0%	\$15,907	13.6%	\$28,507	7	15.0	26.9	0.0%
SAN MIGUEL	3.6%	-0.6%	\$193,280	14.1%	\$29,311	5	104	15.8	2.0%

Notes: d: Colorado Department of Labor; e: Colorado Department of Revenue; f: Survey of County Budgets (DLG)
 (1) \$0.35 per hour; (2) \$40 - \$45; (3) \$50 across board; (4) unknown; (5) 0.0% adj. To 86% of market survey
 (6) 5.0% merit; (7) \$1,400 per person
 * Missing data.

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: County Govt. Personnel Data

HEALTH INSURANCE		COUNTY INSURANCE CONTRIBUTION			
County		Per Employee		Per Employee	
by Region	Health Insurance Carrier ^f	2000 (Single) ^f	Change vs. 1999	2000 (Family) ^f	Change vs. 1999
CHEYENNE	County Health Pool	\$272.80	7.0%	\$706.08	7.0%
ELBERT	Anthem Blue Cross/Blue Shield	\$450.00	28.6%	\$450.00	28.6%
KIOWA	CEBT/PacifiCare	\$214.00	-7.0%	\$542.00	1.3%
KIT CARSON	*	*	*	*	*
LINCOLN	County Health Pool	\$274.00	6.8%	\$707.28	6.9%
LOGAN	CEBT	\$265.66	25.5%	\$325.00	0.0%
MORGAN	Health Care Solutions Group	\$220.70	6.6%	\$232.38	0.0%
PHILLIPS	County Health Pool	\$203.71	9.4%	\$420.92	7.1%
SEDGWICK	County Health Pool	\$187.88	-47.8%	\$388.23	125.7%
WASHINGTON	CTSI County Health Pool/Sloan's Lake Managed Care	\$277.95	18.7%	\$550.00	-2.9%
YUMA	County Health Pool	\$211.58	5.3%	\$547.25	6.6%
CHAFFEE	CEBT	\$260.00	16.1%	\$0.00	
CLEAR CREEK	Pacificare	\$151.00	11.9%	\$381.00	8.2%
CUSTER	*	*	*	*	*
EAGLE	Sloan's Lake Managed Care	\$160.26	-28.4%	\$444.00	-28.6%
FREMONT	CBSA	\$243.30	16.4%	\$474.60	18.4%
GILPIN	Alliance Chip	\$255.00	21.3%	\$730.00	19.6%
GRAND	Grand County Group Health	\$240.00	22.4%	\$464.00	49.2%
JACKSON	CEBT-Pacificare	\$195.53	7.3%	\$0.00	-100.0%
LAKE	*	*	*	*	*
PARK	*	*	*	*	*
PITKIN	County Health Insurance	\$249.85	8.3%	\$386.65	8.3%
SUMMIT	Self-Insured	\$189.00	16.7%	\$469.00	13.3%
TELLER	Sloan's Lake Managed Care (PPO)	\$291.51	15.6%	\$706.10	33.6%
ALAMOSA	*	*	*	*	*
BACA	*	*	*	*	*
BENT	CTSI	\$265.00	*	\$515.00	*
CONEJOS	*	*	*	*	*
COSTILLA	*	*	*	*	*
CROWLEY	County Health Pool/Sloan's Lake	\$240.00	-6.3%	\$630.00	-0.6%
HUERFANO	*	*	*	*	*
LAS ANIMAS	County Health Pool/Sloan's Lake	\$257.04	8.8%	\$0.00	*
MINERAL	SLV HMO	\$282.00	*	\$761.00	*
OTERO	Intercare Health Plans	\$199.00	5.3%	\$469.00	4.4%
PROWERS	CEBT	\$236.00	12.2%	\$0.00	-100.0%
RIO GRANDE	Colorado County Health Pool	\$253.61	6.3%	\$361.51	34.5%
SAGUACHE	*	*	*	*	*
GARFIELD	County Health Pool	\$233.90	1.4%	\$604.25	1.4%
MOFFAT	Self-Funded -- ATPA Zenith Administrators	\$0.00	-100.0%	\$80.00	-91.6%
RIO BLANCO	Self-Insured	\$256.00	*	\$528.50	*
ROUTT	Principal Financial Group	\$248.13	-55.5%	\$589.06	140.4%
ARCHULETA	Intercare	\$237.50	21.2%	\$353.95	12.3%
DELTA	Pacificare	\$214.82	19.6%	\$450.00	209.4%
DOLORES	County Health Pool CTSI	\$207.75	118.8%	\$534.09	69.1%
GUNNISON	County Health Pool	\$203.00	*	\$418.00	*
HINSDALE	CTSI-CHP	\$5.00	*	\$65.00	*
LA PLATA	HMO Colorado	\$282.06	25.7%	\$532.65	28.8%
MONTEZUMA	CEBT - Colorado Employers Benefit Trust	\$234.02	*	\$0.00	*
MONTROSE	*	*	*	*	*
OURAY	Rocky Mountain HMO	\$234.00	*	\$0.00	*
SAN JUAN	Anthem Blue Cross	\$350.00	7.7%	\$0.00	*
SAN MIGUEL	County Health Pool/CTSI	\$289.00	67.1%	\$691.00	77.2%

Notes:

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: Assessed Valuation

County by Region	ASSESSED VALUATION ^g			ASSESSED VALUATION BY CLASS ^g								Pro- ducing Mines	Oil & Gas	State As- sessed
	As of January 1, 2001	Change vs. 2000	Per Capita	Vacant	Resi- dential	Com- mercial	In- dustrial	Agri- culture	Natural Resource					
CHEYENNE	\$98,068,550	11.0%	\$43,957	0.3%	3.2%	3.2%	1.7%	18.1%	1.5%	0.0%	61.9%	10.0%		
ELBERT	\$167,331,060	5.6%	\$8,420	9.6%	64.6%	6.6%	0.6%	8.7%	0.8%	0.0%	0.9%	8.0%		
KIOWA	\$25,366,910	1.0%	\$15,639	0.1%	7.1%	4.1%	0.0%	55.1%	4.5%	0.0%	18.1%	11.0%		
KIT CARSON	\$89,304,410	1.3%	\$11,148	0.7%	18.5%	24.2%	0.5%	41.3%	1.3%	0.0%	3.0%	10.5%		
LINCOLN	\$49,763,570	2.0%	\$8,175	2.4%	18.2%	19.1%	0.2%	34.9%	3.3%	0.0%	2.3%	19.5%		
LOGAN	\$148,270,590	2.4%	\$7,231	1.2%	36.2%	20.5%	2.7%	20.4%	0.3%	0.0%	2.5%	16.3%		
MORGAN	\$312,191,200	2.6%	\$11,490	1.1%	21.1%	12.6%	17.9%	9.9%	0.1%	0.0%	1.0%	36.4%		
PHILLIPS	\$41,498,900	1.2%	\$9,263	0.4%	24.8%	19.8%	0.5%	47.7%	0.3%	0.0%	0.0%	6.5%		
SEDGWICK	\$29,716,850	-0.9%	\$10,818	0.3%	14.4%	8.4%	1.2%	52.0%	0.4%	0.0%	0.0%	23.3%		
WASHINGTON	\$70,542,820	3.4%	\$14,321	0.3%	12.3%	5.0%	0.3%	49.1%	1.7%	0.0%	15.8%	15.6%		
YUMA	\$155,159,260	-2.3%	\$15,767	0.3%	11.9%	7.8%	0.1%	44.7%	0.5%	0.0%	22.3%	12.5%		
CHAFFEE	\$190,639,210	4.0%	\$11,737	17.5%	45.9%	26.0%	2.0%	1.9%	1.1%	0.0%	0.0%	5.6%		
CLEAR CREEK	\$186,676,790	-0.5%	\$20,025	9.0%	35.8%	10.0%	0.2%	0.0%	1.2%	33.9%	0.0%	9.9%		
CUSTER	\$52,660,980	3.8%	\$15,033	29.8%	45.3%	10.0%	0.3%	7.3%	1.0%	0.0%	0.0%	6.3%		
EAGLE	\$1,659,648,510	3.4%	\$39,839	14.3%	57.2%	24.3%	0.9%	0.2%	0.0%	0.0%	0.0%	3.1%		
FREMONT	\$247,662,340	6.3%	\$5,367	11.3%	49.8%	17.1%	8.8%	1.8%	2.8%	0.0%	0.1%	8.2%		
GILPIN	\$215,437,160	13.1%	\$45,576	24.6%	14.3%	55.0%	0.1%	0.1%	4.1%	0.0%	0.0%	1.9%		
GRAND	\$375,168,940	6.7%	\$30,153	22.3%	44.4%	14.3%	10.3%	1.0%	0.1%	2.2%	0.0%	5.3%		
JACKSON	\$21,757,150	2.7%	\$13,797	7.1%	25.4%	11.4%	6.5%	32.9%	0.8%	0.0%	9.8%	6.0%		
LAKE	\$65,375,720	-0.4%	\$8,369	16.1%	40.9%	13.5%	0.4%	0.4%	2.4%	13.6%	0.0%	12.7%		
PARK	\$243,266,850	1.5%	\$16,750	37.7%	51.7%	5.0%	0.1%	1.2%	0.2%	0.0%	0.0%	4.1%		
PITKIN	\$1,397,145,280	1.3%	\$93,945	13.8%	61.2%	23.0%	0.0%	0.2%	0.3%	0.0%	0.0%	1.3%		
SUMMIT	\$947,891,630	4.8%	\$40,254	14.8%	56.4%	25.1%	0.8%	0.1%	0.2%	0.0%	0.0%	2.6%		
TELLER	\$287,779,170	3.9%	\$14,000	21.6%	43.3%	23.6%	0.5%	0.3%	0.7%	6.5%	0.0%	3.7%		
ALAMOSA	\$92,153,300	4.6%	\$6,158	9.7%	33.3%	30.1%	0.6%	14.3%	0.1%	0.0%	0.0%	11.9%		
BACA	\$55,561,530	3.6%	\$12,301	0.4%	10.2%	6.6%	0.1%	30.6%	2.3%	0.0%	13.8%	35.9%		
BENT	\$49,802,540	0.5%	\$8,303	0.7%	13.5%	18.0%	0.6%	35.8%	1.4%	0.0%	2.6%	27.5%		
CONEJOS	\$36,279,560	2.5%	\$4,319	14.3%	41.3%	8.7%	1.9%	21.7%	0.1%	0.0%	0.0%	12.1%		
COSTILLA	\$62,415,870	1.9%	\$17,040	67.3%	9.7%	3.3%	1.5%	10.8%	0.6%	0.0%	0.0%	6.9%		
CROWLEY	\$22,977,550	0.5%	\$4,164	0.8%	22.7%	44.8%	0.1%	17.4%	1.5%	0.0%	0.0%	12.7%		
HUERFANO	\$99,523,970	6.4%	\$12,659	13.2%	26.1%	17.3%	0.3%	5.6%	0.5%	0.0%	20.4%	16.7%		
LAS ANIMAS	\$159,000,500	11.7%	\$10,456	3.1%	21.3%	12.7%	0.2%	8.1%	1.2%	0.0%	34.1%	19.4%		
MINERAL	\$18,505,470	4.6%	\$22,269	23.9%	42.3%	16.6%	0.5%	4.6%	1.3%	0.0%	0.0%	10.8%		
OTERO	\$97,642,920	3.3%	\$4,807	1.1%	38.5%	21.7%	3.8%	16.5%	0.3%	0.0%	0.0%	18.2%		
PROWERS	\$89,259,100	1.4%	\$6,163	1.1%	23.5%	25.6%	2.7%	31.2%	1.2%	0.0%	2.1%	12.7%		
RIO GRANDE	\$105,945,390	3.3%	\$8,535	8.2%	33.3%	30.4%	3.0%	14.5%	0.4%	0.0%	0.0%	10.2%		
SAGUACHE	\$42,328,120	1.2%	\$7,154	23.0%	21.4%	10.2%	1.4%	30.0%	2.1%	0.0%	0.0%	11.9%		
GARFIELD	\$612,529,040	6.8%	\$13,988	13.5%	37.9%	20.5%	2.8%	1.4%	0.2%	0.0%	15.2%	8.4%		
MOFFAT	\$303,746,080	-6.0%	\$23,039	1.5%	10.0%	5.4%	0.2%	2.4%	13.6%	0.0%	11.0%	55.9%		
RIO BLANCO	\$242,198,010	9.2%	\$40,461	1.0%	7.2%	4.3%	4.0%	2.2%	9.3%	0.0%	59.8%	12.3%		
ROUTT	\$525,647,210	5.6%	\$26,696	13.0%	41.8%	21.0%	0.5%	2.3%	6.6%	0.0%	0.3%	14.5%		
ARCHULETA	\$158,191,480	5.5%	\$15,982	27.9%	44.3%	17.5%	0.7%	2.4%	1.0%	0.0%	1.0%	5.1%		
DELTA	\$158,768,670	5.2%	\$5,704	5.6%	51.3%	15.4%	0.8%	6.6%	8.3%	0.0%	0.0%	11.8%		
DOLORES	\$34,548,740	21.0%	\$18,736	15.4%	19.4%	8.4%	0.3%	9.1%	0.7%	0.0%	16.6%	30.2%		
GUNNISON	\$313,007,330	2.5%	\$22,428	20.1%	40.0%	20.4%	0.4%	1.8%	14.0%	0.1%	0.1%	3.2%		
HINSDALE	\$31,948,820	1.1%	\$40,442	27.9%	45.2%	20.8%	0.4%	1.2%	1.3%	0.8%	0.0%	2.4%		
LA PLATA	\$1,211,254,190	4.1%	\$27,565	7.6%	21.8%	15.6%	3.0%	1.0%	0.3%	0.0%	45.9%	4.8%		
MONTEZUMA	\$236,025,460	-0.2%	\$9,905	4.9%	30.1%	21.3%	2.3%	4.2%	0.2%	0.0%	24.5%	12.5%		
MONTROSE	\$271,602,620	5.5%	\$8,124	7.2%	40.8%	23.8%	5.2%	5.8%	0.8%	0.0%	0.0%	16.3%		
OURAY	\$95,192,240	1.2%	\$25,439	36.4%	41.8%	13.9%	0.2%	3.0%	1.9%	0.0%	0.0%	2.8%		
SAN JUAN	\$22,728,490	-0.5%	\$40,732	19.1%	26.9%	25.2%	1.4%	0.0%	16.5%	0.0%	0.0%	10.8%		
SAN MIGUEL	\$355,224,610	4.3%	\$53,871	29.6%	45.0%	19.7%	0.5%	1.1%	0.3%	0.0%	0.5%	3.3%		

Notes: g: Colorado Division of Property Taxation

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: County Mill Levies

2001 MILL LEVIES (BEFORE TAX CREDITS & ABATEMENTS) ^g							ADJUSTED 2001 MILL LEVY ^g			
County by Region	Total	Net Diff. vs. 2000	Change vs. 2000	General Fund	Road & Bridge	Social Services	Total	Tax Credits	Abate- ments	Adjusted Total
CHEYENNE	15.160	0.000	0.0%	9.250	4.830	0.500	15.160	0.685	0.000	14.475
ELBERT	29.489	-0.916	-3.0%	13.176	11.729	1.062	29.489	0.000	0.000	29.489
KIOWA	42.733	0.000	0.0%	27.733	7.000	1.300	42.733	0.000	0.000	42.733
KIT CARSON	37.942	0.000	0.0%	20.042	10.000	1.250	37.942	1.897	0.000	36.045
LINCOLN	47.500	0.000	0.0%	29.900	10.000	1.000	47.500	10.000	0.000	37.500
LOGAN	29.868	0.000	0.0%	20.293	4.418	2.510	29.868	0.000	0.179	30.047
MORGAN	28.948	0.000	0.0%	17.748	8.500	2.700	28.948	0.000	0.000	28.948
PHILLIPS	28.280	0.000	0.0%	22.017	3.960	1.366	28.280	1.807	0.000	26.473
SEDGWICK	33.079	0.000	0.0%	20.579	8.000	1.500	33.079	0.000	0.000	33.079
WASHINGTON	30.251	0.000	0.0%	23.427	2.000	1.500	30.251	0.000	0.000	30.251
YUMA	21.714	0.000	0.0%	16.985	2.229	1.000	21.714	0.663	0.032	21.083
CHAFFEE	13.657	0.000	0.0%	8.561	0.250	2.546	13.657	4.751	0.000	8.906
CLEAR CREEK	36.656	0.000	0.0%	30.471	2.275	1.025	36.656	7.820	0.000	28.836
CUSTER	15.245	0.000	0.0%	9.745	1.000	1.000	15.245	0.000	0.000	15.245
EAGLE	7.079	0.000	0.0%	3.756	1.910	0.184	7.079	0.000	0.000	7.079
FREMONT	12.294	0.000	0.0%	7.919	1.000	1.964	12.294	1.204	0.067	11.157
GILPIN	10.548	-0.041	-0.4%	7.502	0.914	0.412	10.548	0.000	0.091	10.639
GRAND	13.155	0.000	0.0%	10.186	0.868	0.360	13.155	0.000	0.000	13.155
JACKSON	16.150	0.000	0.0%	12.700	0.000	0.700	16.150	0.000	0.000	16.150
LAKE	42.073	0.029	0.1%	38.063	0.000	2.000	42.073	6.541	0.000	35.532
PARK	24.065	0.001	0.0%	22.036	0.355	1.072	24.065	7.672	0.682	17.075
PITKIN	7.852	1.217	18.3%	3.077	0.228	0.055	7.852	0.493	0.124	7.483
SUMMIT	12.892	-0.209	-1.6%	5.782	1.493	0.218	12.892	0.000	0.061	12.953
TELLER	14.633	0.000	0.0%	13.012	0.999	0.622	14.633	0.000	0.000	14.633
ALAMOSA	25.238	0.000	0.0%	5.937	0.775	4.195	25.238	0.000	0.000	25.238
BACA	20.117	0.000	0.0%	13.000	5.000	0.500	20.117	0.000	0.052	20.169
BENT	30.739	0.650	2.2%	21.000	3.596	3.750	30.739	0.000	0.000	30.739
CONEJOS	24.733	0.000	0.0%	17.483	1.250	4.500	24.733	0.289	0.157	24.601
COSTILLA	18.613	0.000	0.0%	15.158	0.230	2.725	18.613	0.000	0.000	18.613
CROWLEY	42.081	0.000	0.0%	28.657	7.820	2.190	42.081	2.957	0.000	39.124
HUERFANO	20.660	0.000	0.0%	17.660	0.100	2.500	20.660	0.000	0.000	20.660
LAS ANIMAS	21.995	-0.019	-0.1%	18.537	0.000	2.779	21.995	5.834	0.019	16.180
MINERAL	26.291	0.000	0.0%	23.984	1.346	0.961	26.291	0.911	0.000	25.380
OTERO	20.481	-0.625	-3.0%	8.777	4.154	1.900	20.481	1.267	0.000	19.214
PROWERS	27.170	0.000	0.0%	20.030	4.000	2.500	27.170	0.000	0.000	27.170
RIO GRANDE	15.567	0.000	0.0%	10.373	2.694	2.500	15.567	0.117	0.000	15.450
SAGUACHE	22.531	0.000	0.0%	18.060	0.771	3.700	22.531	0.000	0.000	22.531
GARFIELD	13.617	0.040	0.3%	8.346	0.960	0.880	13.617	0.000	0.038	13.655
MOFFAT	20.872	0.000	0.0%	11.212	1.205	0.668	20.872	0.000	0.000	20.872
RIO BLANCO	9.050	0.000	0.0%	3.350	1.750	0.350	9.050	0.000	0.000	9.050
ROUTT	17.474	0.384	2.2%	12.913	1.558	0.394	17.474	2.766	0.128	14.836
ARCHULETA	21.145	0.000	0.0%	16.821	3.500	0.824	21.145	3.888	0.000	17.257
DELTA	18.057	0.000	0.0%	13.185	1.969	2.000	18.057	0.000	0.157	18.214
DOLORES	23.661	-1.571	-6.2%	16.671	4.000	1.850	23.661	0.000	0.014	23.675
GUNNISON	17.153	0.078	0.5%	14.778	0.000	0.278	17.153	4.081	0.037	13.109
HINSDALE	10.727	0.000	0.0%	8.952	0.500	0.100	10.727	0.209	0.000	10.518
LA PLATA	8.500	0.000	0.0%	6.350	2.101	0.049	8.500	0.000	0.000	8.500
MONTEZUMA	14.254	0.000	0.0%	10.338	2.616	1.300	14.254	0.000	0.000	14.254
MONTEZUMA	23.528	-1.329	-5.3%	14.047	0.149	2.366	23.528	0.876	0.171	22.823
OURAY	11.126	0.000	0.0%	8.074	2.500	0.552	11.126	0.000	0.061	11.187
SAN JUAN	19.641	0.000	0.0%	18.941	0.400	0.300	19.641	1.500	0.000	18.141
SAN MIGUEL	8.620	0.000	0.0%	5.995	1.922	0.184	8.620	0.000	0.000	8.620

Notes:

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: Selected Revenue Sources

County by Region	TOTAL PROPERTY TAX REVENUE				RESIDENTIAL PROPERTY TAX REVENUE		
	Budget 2001 ^h	Change vs. 2000	Per Capita	Per	Estimated 2001 ⁱ	Per Capita	Per
				Capita			Rank
CHEYENNE	\$1,419,542	6.0%	\$636	4	\$45,339	\$20	52
ELBERT	\$4,934,426	2.4%	\$248	31	\$3,189,948	\$161	10
KIOWA	\$1,084,004	1.0%	\$668	3	\$77,210	\$48	35
KIT CARSON	\$3,218,977	-3.8%	\$402	14	\$596,612	\$74	22
LINCOLN	\$1,866,134	2.0%	\$307	22	\$339,481	\$56	29
LOGAN	\$4,455,086	4.7%	\$217	37	\$1,613,993	\$79	20
MORGAN	\$9,037,311	2.6%	\$333	19	\$1,903,881	\$70	24
PHILLIPS	\$1,098,600	-4.5%	\$245	33	\$272,128	\$61	27
SEDGWICK	\$983,004	-0.9%	\$358	18	\$141,597	\$52	32
WASHINGTON	\$2,133,991	3.4%	\$433	12	\$262,950	\$53	30
YUMA	\$3,271,223	4.7%	\$332	20	\$388,484	\$39	41
CHAFFEE	\$1,697,833	6.9%	\$105	49	\$780,076	\$48	36
CLEAR CREEK	\$5,383,012	6.0%	\$577	5	\$1,925,638	\$207	5
CUSTER	\$802,817	8.9%	\$229	35	\$363,807	\$104	17
EAGLE	\$11,748,652	3.4%	\$282	27	\$6,715,236	\$161	11
FREMONT	\$2,763,169	2.3%	\$60	52	\$1,377,321	\$30	49
GILPIN	\$2,292,036	13.3%	\$485	8	\$327,376	\$69	25
GRAND	\$4,935,347	10.0%	\$397	15	\$2,192,518	\$176	8
JACKSON	\$351,378	2.7%	\$223	36	\$89,368	\$57	28
LAKE	\$2,322,930	6.6%	\$297	23	\$950,613	\$122	13
PARK	\$4,153,781	8.8%	\$286	25	\$2,148,111	\$148	12
PITKIN	\$10,454,838	26.6%	\$703	2	\$6,402,783	\$431	1
SUMMIT	\$12,278,040	3.6%	\$521	7	\$6,925,711	\$294	2
TELLER	\$4,211,073	13.3%	\$205	38	\$1,822,337	\$89	18
ALAMOSA	\$2,325,765	5.4%	\$155	45	\$774,324	\$52	33
BACA	\$1,120,620	3.2%	\$248	32	\$114,267	\$25	51
BENT	\$1,530,880	2.7%	\$255	30	\$206,628	\$34	47
CONEJOS	\$892,513	10.1%	\$106	48	\$368,701	\$44	38
COSTILLA	\$1,161,747	1.9%	\$317	21	\$113,213	\$31	48
CROWLEY	\$898,974	5.8%	\$163	43	\$203,894	\$37	43
HUERFANO	\$2,056,165	6.4%	\$262	29	\$536,591	\$68	26
LAS ANIMAS	\$2,572,628	-20.7%	\$169	41	\$547,347	\$36	44
MINERAL	\$469,669	8.4%	\$565	6	\$198,888	\$239	3
OTERO	\$1,876,111	-6.0%	\$92	51	\$721,427	\$36	45
PROWERS	\$2,425,170	7.3%	\$167	42	\$569,643	\$39	42
RIO GRANDE	\$1,636,856	3.3%	\$132	47	\$545,443	\$44	39
SAGUACHE	\$953,695	1.2%	\$161	44	\$204,489	\$35	46
GARFIELD	\$8,364,084	6.8%	\$191	39	\$3,170,799	\$72	23
MOFFAT	\$6,339,788	-6.0%	\$481	9	\$632,140	\$48	37
RIO BLANCO	\$2,191,892	9.2%	\$366	17	\$157,222	\$26	50
ROUTT	\$7,798,502	6.5%	\$396	16	\$3,259,758	\$166	9
ARCHULETA	\$2,729,910	7.3%	\$276	28	\$1,210,614	\$122	14
DELTA	\$2,891,813	16.0%	\$104	50	\$1,484,338	\$53	31
DOLORES	\$817,941	21.1%	\$444	11	\$158,280	\$86	19
GUNNISON	\$4,103,213	8.1%	\$294	24	\$1,640,054	\$118	16
HINSDALE	\$336,038	6.6%	\$425	13	\$151,991	\$192	7
LA PLATA	\$10,295,661	4.1%	\$234	34	\$2,249,005	\$51	34
MONTEZUMA	\$3,364,307	-0.2%	\$141	46	\$1,011,543	\$42	40
MONTROSE	\$6,198,787	1.7%	\$185	40	\$2,532,155	\$76	21
OURAY	\$1,064,916	1.8%	\$285	26	\$444,920	\$119	15
SAN JUAN	\$412,318	4.4%	\$739	1	\$110,746	\$198	6
SAN MIGUEL	\$3,062,036	4.3%	\$464	10	\$1,378,008	\$209	4

Notes: h: Adjusted Total Mill Levy x Total Assessed Valuation
i: (% Residential Class x Total Assessed Valuation) x Adjusted Total Mill Levy

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: Selected Revenue Sources

SALES & USE TAX REVENUE					INTERGOVT. REVENUE: PILT	
County by Region	Sales Tax Rate ¹	Budget 2001	Change - vs. 2000	Per Capita	Budget 2001	Change vs. 2000
CHEYENNE	None				\$0	0.0%
ELBERT	None				\$0	0.0%
KIOWA	None				\$4,000	0.0%
KIT CARSON	None				\$0	0.0%
LINCOLN	2.0%	\$1,100,000	10.0%	\$181	\$0	0.0%
LOGAN	1.0%	\$2,060,000	98.1%	\$100	\$0	-100.0%
MORGAN	None				\$1,900	-7.6%
PHILLIPS	1.0%	\$360,000	-12.8%	\$80	\$50	-25.4%
SEDGWICK	2.0%	\$405,000	0.0%	\$147	\$1,100	-4.1%
WASHINGTON	None				\$0	0.0%
YUMA	None				\$1,500	-56.2%
CHAFFEE	2.0%	\$2,050,000	6.5%	\$126	\$325,000	-14.0%
CLEAR CREEK	1.0%	\$745,000	4.1%	\$80	\$46,000	1.1%
CUSTER	2.0%	\$695,000	3.7%	\$198	\$145,000	15.1%
EAGLE	1.5%	\$12,766,021	4.0%	\$306		
FREMONT	1.5%	\$4,191,900	5.4%	\$91	\$356,700	0.3%
GILPIN	None				\$25,000	-4.9%
GRAND	1.0%	\$2,508,670	5.6%	\$202	\$100,000	-42.9%
JACKSON	3.0%	\$180,045	-2.7%	\$114	\$70,000	27.9%
LAKE	4.0%	\$850,000	-5.6%	\$109	\$140,000	-4.1%
PARK	1.0%	\$420,000	-1.9%	\$29	\$397,831	0.0%
PITKIN	3.5%	\$5,740,292 (1)	4.7%	\$369	\$270,000	35.0%
SUMMIT	2.5%	\$4,222,197	7.0%	\$179	\$72,000	0.0%
TELLER	1.0%	\$1,126,400	1.7%	\$55	\$120,000	3.4%
ALAMOSA	2.0%	\$1,963,509	40.4%	\$131	\$70,856	-2.9%
BACA	None				\$130,000	-26.4%
BENT	1.0%	\$183,000	0.0%	\$31	\$14,967	0.0%
CONEJOS	None				\$330,000	-1.2%
COSTILLA	1.0%	\$55,000	-14.7%	\$15	\$430	0.0%
CROWLEY	2.0%	\$330,000	2.3%	\$60	\$3,316	0.0%
HUERFANO	1.0%	\$180,000	-7.0%	\$23	\$20,000	-85.4%
LAS ANIMAS	1.0%	\$1,300,000	0.0%	\$85	\$240,000	2.1%
MINERAL	2.6%	\$140,000	-1.8%	\$168	\$37,000	1.3%
OTERO	1.0%	\$1,391,000	0.4%	\$68	\$126,486	0.1%
PROWERS	1.0%	\$2,590,030	-6.3%	\$179	\$100	
RIO GRANDE	2.6%	\$650,000	-7.1%	\$52	\$235,450	0.0%
SAGUACHE	None				\$245,000	3.3%
GARFIELD	1.0%	\$3,327,553 (2)	-7.6%	\$76	\$0	0.0%
MOFFAT	2.0%	\$1,617,054	92.4%	\$123	\$210,000	1.2%
RIO BLANCO	2.0%	\$544,133	-61.5%	\$91	\$158,041	0.0%
ROUTT	1.0%	\$4,421,220	2.3%	\$225	\$333,000	-20.4%
ARCHULETA	4.0%	\$2,267,188	5.0%	\$229	\$300,000	-7.2%
DELTA	2.0%	\$2,970,731	3.0%	\$107	\$200,700	0.0%
DOLORES	None				\$42,000	-6.9%
GUNNISON	1.0%	\$1,416,050	2.5%	\$101	*	*
HINSDALE	4.0%	\$259,200	9.6%	\$328	\$46,795	27.1%
LA PLATA	2.0%	\$9,617,846	4.5%	\$219	\$302,500	-14.1%
MONTEZUMA	None				\$100,000	0.0%
MONTROSE	1.0%	\$3,062,925	-8.7%	\$92	\$680,201	-3.1%
OURAY	1.0%	\$370,000	10.4%	\$99	\$113,000	-0.4%
SAN JUAN	4.0%	\$135,000	0.0%	\$242	\$25,000	10.6%
SAN MIGUEL	4.0%	\$1,722,800	-8.4%	\$261	\$211,762	-13.2%

Notes: j: Colorado Department of Revenue (rates as of July, 2000); (1) Includes general county sales tax only;
(2) Excludes taxes collected by county, but distributed to other governmental entities.

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: Selected Revenue Sources

County by Region	INTERGOVERNMENTAL REVENUE: HUTF					INTERGOVT. REVENUE: Social Services		
	Budget 2001	Change vs. 2000	HUTF/ Total Adj. Lane Mi.	HUTF/ Reg. Vehicle	HUTF/ Total R&B Budget	Budget 2001	Change vs. 2000	Per Capita
CHEYENNE	\$1,048,000	0.0%	\$417	\$272	62.1%	\$294,277	22.8%	\$132
ELBERT	\$1,799,100	8.1%	\$462	\$59	39.0%	\$231,040	74.4%	\$12
KIOWA	\$1,063,000	6.3%	\$373	\$345	81.2%	\$346,406	38.2%	\$214
KIT CARSON	\$1,900,000	30.1%	\$354	\$158	68.9%	\$1,091,003	53.0%	\$136
LINCOLN	\$1,897,603	2.0%	\$530	\$241	69.0%	\$1,777,148	61.6%	\$292
LOGAN	\$2,939,943	3.2%	\$501	\$122	55.5%	\$2,309,711	12.6%	\$113
MORGAN	\$2,303,631	2.0%	\$642	\$71	43.4%	\$3,247,304	9.7%	\$120
PHILLIPS	\$926,166	2.0%	\$403	\$137	82.5%	\$506,296	2.4%	\$113
SEDGWICK	\$700,000	0.2%	\$416	\$171	53.6%	\$602,728	3.9%	\$219
WASHINGTON	\$2,405,085	2.3%	\$384	\$264	87.2%	\$675,848	5.5%	\$137
YUMA	\$2,250,000	-0.9%	\$371	\$149	77.8%	\$1,459,309	10.9%	\$148
CHAFFEE	\$1,475,000	3.5%	\$454	\$65	68.7%	\$1,226,340	13.3%	\$76
CLEAR CREEK	\$734,000	1.9%	\$511	\$51	23.1%	\$1,314,209	-1.9%	\$141
CUSTER	\$869,000	2.2%	\$417	\$138	87.7%	\$172,300	-3.7%	\$49
EAGLE	\$1,684,559	1.4%	\$547	\$33	26.5%	\$1,020,282	-7.1%	\$24
FREMONT	\$1,994,094	2.6%	\$476	\$43	68.6%	\$5,328,071	23.0%	\$115
GILPIN	\$491,692	6.4%	\$527	\$63	23.1%	\$630,681	149.4%	\$133
GRAND	\$1,950,000	1.3%	\$429	\$97	66.6%	\$642,039	-5.9%	\$52
JACKSON	\$955,000	0.4%	\$469	\$300	51.6%	\$103,372	-6.9%	\$66
LAKE	\$445,000	-6.9%	\$371	\$50	27.0%	\$1,041,528	1.6%	\$133
PARK	\$3,750,000	0.0%	\$391	\$146	68.3%	\$547,531	14.0%	\$38
PITKIN	\$825,143	1.8%	\$486	\$46	40.1%	\$385,081	22.0%	\$26
SUMMIT	\$1,020,000	5.7%	\$573	\$32	31.2%	\$811,320	-1.4%	\$34
TELLER	\$1,700,000	7.9%	\$472	\$58	46.1%	\$1,405,737	-5.4%	\$68
ALAMOSA	\$1,528,128	-1.4%	\$442	\$95	73.5%	\$2,347,919	3.2%	\$157
BACA	\$1,800,000	0.0%	\$399	\$239	73.0%	\$1,208,491	19.1%	\$268
BENT	\$962,000	6.9%	\$443	\$158	74.6%	\$932,475	8.4%	\$155
CONEJOS	\$1,200,000	9.1%	\$371	\$112	57.0%	\$1,030,699	41.0%	\$123
COSTILLA	\$2,650,362	12.6%	\$313	\$537	92.7%	\$2,172,299	33.1%	\$593
CROWLEY	\$526,202	3.2%	\$406	\$120	55.6%	\$575,950	11.0%	\$104
HUERFANO	\$1,165,000	0.0%	\$495	\$126	78.7%	\$1,057,951	4.9%	\$135
LAS ANIMAS	\$2,525,242	2.2%	\$433	\$139	83.1%	\$2,200,676	3.9%	\$145
MINERAL	\$452,000	0.0%	\$451	\$281	46.0%	\$0		
OTERO	\$1,309,087	3.9%	\$662	\$57	49.1%	\$2,697,385	23.5%	\$133
PROWERS	\$1,518,950	2.1%	\$447	\$91	70.8%	\$3,394,922	1.7%	\$234
RIO GRANDE	\$1,782,000	4.8%	\$451	\$109	58.1%	\$4,494,169	31.0%	\$362
SAGUACHE	\$2,050,000	2.5%	\$352	\$233	95.6%	\$1,223,838	15.5%	\$207
GARFIELD	*	*	*	*	*	\$7,036,971	5.5%	\$161
MOFFAT	\$3,400,927	1.7%	\$434	\$196	51.8%	\$979,765	17.2%	\$74
RIO BLANCO	\$2,250,000	0.0%	\$388	\$231	46.8%	\$1,131,490	38.4%	\$189
ROUTT	\$2,303,330	3.2%	\$463	\$85	39.8%	\$1,695,130	2.4%	\$86
ARCHULETA	\$1,146,021	0.0%	\$347	\$83	54.8%	\$875,990	9.0%	\$89
DELTA	\$2,000,000	5.3%	\$456	\$53	58.3%	\$2,415,148	9.3%	\$87
DOLORES	\$1,263,916	5.3%	\$403	\$379	82.8%	\$283,235	19.6%	\$154
GUNNISON	\$2,053,653	0.1%	\$438	\$111	48.0%	\$1,389,475	1.2%	\$100
HINSDALE	\$596,706	1.6%	\$467	\$331	74.9%	\$2,000	1900.0%	\$3
LA PLATA	\$2,400,000	4.3%	\$550	\$45	41.5%	\$4,393,682	12.2%	\$100
MONTEZUMA	\$1,750,000	0.0%	\$432	\$57	51.2%	\$3,240,615	8.1%	\$136
MONTROSE	\$3,477,821	2.9%	\$444	\$81	77.4%	\$3,209,843	5.6%	\$96
OURAY	\$567,694	2.8%	\$473	\$90	40.8%	\$455,573	9.2%	\$122
SAN JUAN	\$231,690	1.8%	\$386	\$229	70.2%	\$97,283	49.8%	\$174
SAN MIGUEL	\$1,475,000	1.7%	\$443	\$161	56.2%	\$262,152	17.8%	\$40

Notes:

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Total				GENERAL FUND: Commissioners' Office			
County by Region	Budget 2001	Change vs. 2000	Per Capita	Budget 2001	Change vs. 2000	Per Capita	Non- Elected FTE ^f
CHEYENNE	\$1,592,020	6.6%	\$714	\$114,172	14.5%	\$51	1.0
ELBERT	\$6,195,201	19.9%	\$312	\$235,831	37.0%	\$12	1.0
KIOWA	\$1,183,803	16.5%	\$730	\$84,596	22.3%	\$52	1.0
KIT CARSON	\$3,240,358	14.3%	\$404	\$255,156	27.8%	\$32	1.0
LINCOLN	\$3,223,238	10.9%	\$530	\$100,468	21.9%	\$17	*
LOGAN	\$5,584,802	12.8%	\$272	\$228,568	12.1%	\$11	2.0
MORGAN	\$9,219,622	18.6%	\$339	\$325,851	3.4%	\$12	1.0
PHILLIPS	\$1,754,610	8.1%	\$392	\$103,488	5.4%	\$23	*
SEDGWICK	\$1,776,487	23.2%	\$647	\$129,259	46.0%	\$47	0.0
WASHINGTON	\$3,944,854	20.3%	\$801	\$143,203	9.9%	\$29	2.0
YUMA	\$3,206,420	-1.5%	\$326	\$306,016	15.5%	\$31	2.0
CHAFFEE	\$5,542,792	11.7%	\$341	\$210,393	7.6%	\$13	2.0
CLEAR CREEK	\$6,239,107	5.1%	\$669	\$174,531	35.2%	\$19	1.0
CUSTER	\$1,978,615	6.1%	\$565	\$135,080	31.3%	\$39	*
EAGLE	\$23,427,388	5.8%	\$562	\$454,743	15.4%	\$11	1.0
FREMONT	\$8,673,809	10.0%	\$188	\$294,003	32.1%	\$6	*
GILPIN	\$5,416,808	-7.9%	\$1,146	\$180,830	21.2%	\$38	*
GRAND	\$7,911,963	8.2%	\$636	\$404,637	-6.8%	\$33	1.0
JACKSON	\$1,184,317	11.2%	\$751	\$66,263	32.0%	\$42	4.0
LAKE	\$4,607,515	9.0%	\$590	\$304,436	13.9%	\$39	*
PARK	\$7,953,792	8.4%	\$548	\$178,178	31.0%	\$12	*
PITKIN	\$14,383,030	-12.8%	\$967	\$488,379	11.4%	\$33	0.0
SUMMIT	\$18,521,114	-0.9%	\$787	\$385,902	10.4%	\$16	0.3
TELLER	\$9,366,134	13.4%	\$456	\$353,785	13.2%	\$17	4.5
ALAMOSA	\$2,595,945	6.2%	\$173	\$190,845	16.5%	\$13	*
BACA	\$2,015,623	12.3%	\$446	\$540,551	19.0%	\$120	*
BENT	\$3,061,513	-15.1%	\$510	\$338,765	-5.6%	\$56	2.0
CONEJOS	\$1,664,662	-4.4%	\$198	\$100,819	48.1%	\$12	*
COSTILLA	\$1,601,964	-23.2%	\$437	\$134,986	31.0%	\$37	*
CROWLEY	\$1,825,782	19.8%	\$331	\$173,505	29.8%	\$31	2.0
HUERFANO	\$3,247,767	14.8%	\$413	\$368,196	17.1%	\$47	*
LAS ANIMAS	\$4,711,503	-5.9%	\$310	\$653,451	-35.1%	\$43	2.0
MINERAL	\$1,146,909	-13.6%	\$1,380	\$121,543	134.6%	\$146	2.3
OTERO	\$4,604,011	-8.1%	\$227	\$166,335	14.6%	\$8	5.0
PROWERS	\$5,586,651	6.3%	\$386	\$161,513	22.1%	\$11	3.5
RIO GRANDE	\$3,142,800	5.3%	\$253	\$153,545	21.2%	\$12	2.0
SAGUACHE	\$2,200,566	10.8%	\$372	\$132,521	31.8%	\$22	*
GARFIELD	\$15,066,618	21.2%	\$344	\$254,982	15.6%	\$6	1.0
MOFFAT	\$7,033,614	-6.1%	\$533	\$518,879	21.3%	\$39	1.0
RIO BLANCO	\$3,775,164	9.7%	\$631	\$276,235	8.5%	\$46	1.5
ROUTT	\$12,426,315	-5.8%	\$631	\$391,720	44.6%	\$20	3.1
ARCHULETA	\$4,240,418	12.0%	\$428	\$186,501	35.6%	\$19	3.0
DELTA	\$6,076,934	5.6%	\$218	\$472,315	11.3%	\$17	6.0
DOLORES	\$1,827,721	6.2%	\$991	\$107,258	39.5%	\$58	2.0
GUNNISON	\$5,867,942	10.7%	\$420	\$267,134	51.1%	\$19	3.0
HINSDALE	\$891,988	5.3%	\$1,129	\$116,252	40.6%	\$147	3.0
LA PLATA	\$17,140,752	13.1%	\$390	\$263,334	23.9%	\$6	4.1
MONTEZUMA	\$3,825,838	7.8%	\$161	\$152,068	21.4%	\$6	3.0
MONTROSE	\$8,983,881	7.1%	\$269	\$171,735	21.6%	\$5	*
OURAY	\$2,073,330	-5.5%	\$554	\$164,570	41.3%	\$44	<1.0
SAN JUAN	\$1,609,533	49.9%	\$2,884	\$61,500	11.2%	\$110	2.0
SAN MIGUEL	\$7,181,571	22.8%	\$1,089	\$348,502	11.1%	\$53	3.0

Notes:

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Assessor's Office							
County by Region	Budget 2001	Change vs. 2000	Per Capita	No. of Parcels ^f	\$ Budget Per Parcel	Non- Elected FTE ^f	Assessor Application Software ^f
CHEYENNE	\$117,450	3.7%	\$53	10,394	\$11	2.0	Excel, Access, Epose ¹ , Cama USA
ELBERT	\$526,964	19.1%	\$27	13,000	\$41	14.0	CIC
KIOWA	\$72,000	2.4%	\$44	4,100	\$18	1.5	none
KIT CARSON	\$207,996	18.1%	\$26	*	*	*	*
LINCOLN	\$186,037	3.4%	\$31	8,471	\$22	3.0	ACS
LOGAN	\$412,774	16.0%	\$20	22,373	\$18	8.0	Cole-Layer Trumble
MORGAN	\$382,828	9.4%	\$14	19,754	\$19	12.0	Plus Series by Eagle Computer Systems
PHILLIPS	\$116,689	6.1%	\$26	6,180	\$19	2.0	Microsolve Appraisal; Jefware Adm. Package
SEDGWICK	\$103,716	4.5%	\$38	5,400	\$19	1.0	ACS; Lotus
WASHINGTON	\$243,391	-2.9%	\$49	16,860	\$14	4.0	ACS
YUMA	\$237,852	9.2%	\$24	18,237	\$13	4.0	Greenbriar Deed Plotter; AS400 w/ ACS
CHAFFEE	\$406,133	12.9%	\$25	10,967	\$37	10.0	Realware by Colorado Customware
CLEAR CREEK	\$291,122	8.2%	\$31	14,000	\$21	4.6	Eagle Computer Sys. - Aims Plus & CAMA Plus
CUSTER	\$192,130	-1.3%	\$55	*	*	*	*
EAGLE	\$1,410,337	15.7%	\$34	33,733	\$42	22.9	Apex, Access; Aimst; CAMA
FREMONT	\$468,947	-1.6%	\$10	34,397	\$14	11.0	BRC; ACS
GILPIN	\$251,321	27.1%	\$53	14,137	\$18	4.0	Eagle; Work; Access
GRAND	\$497,408	17.0%	\$40	23,276	\$21	10.0	Eagle (ECS)
JACKSON	\$88,746	8.6%	\$56	3,000	\$30	1.0	ACS Assessor System
LAKE	\$206,313	-15.6%	\$26	*	*	*	*
PARK	\$544,759	0.0%	\$38	*	*	*	*
PITKIN	\$623,006	1.2%	\$42	14,558	\$43	8.0	AIMS; CAMA
SUMMIT	\$994,046	5.5%	\$42	36,623	\$27	18.5	In-house; SPSS
TELLER	\$676,121	4.4%	\$33	27,200	\$25	15.0	RealWare; Access; Excel; FoxPro
ALAMOSA	\$318,978	7.6%	\$21	*	*	*	*
BACA	\$105,259	6.6%	\$23	*	*	*	*
BENT	\$143,258	5.9%	\$24	9,261	\$15	3.0	CAMA; ACS
CONEJOS	\$142,975	11.6%	\$17	*	*	*	*
COSTILLA	\$179,622	0.0%	\$49	*	*	*	*
CROWLEY	\$51,092	1.5%	\$9	2,950	\$17	0.0	SB Client
HUERFANO	\$274,363	12.4%	\$35	*	*	*	*
LAS ANIMAS	\$319,404	4.8%	\$21	21,381	\$15	8.0	ACS government software
MINERAL	\$75,529	29.8%	\$91	2,602	\$29	0.3	ACS
OTERO	\$378,295	10.2%	\$19	14,296	\$26	7.0	MicroSolve; ACS software
PROWERS	\$274,189	8.2%	\$19	16,000	\$17	5.0	ACS
RIO GRANDE	\$335,974	3.9%	\$27	12,886	\$26	7.0	Lotus; Arc View 3.2; ACS
SAGUACHE	\$229,451	13.4%	\$39	*	*	*	*
GARFIELD	\$605,167	9.1%	\$14	26,000	\$23	14.6	Eagle Computer Systems
MOFFAT	\$397,903	4.2%	\$30	19,804	\$20	7.0	ACS Custom Software
RIO BLANCO	\$256,401	13.5%	\$43	8,470	\$30	5.5	Eagle Computer Systems
ROUTT	\$521,255	15.3%	\$26	31,242	\$17	9.3	Eagle Computer Systems - AIMS
ARCHULETA	\$366,731	13.4%	\$37	17,114	\$21	7.0	ACS Windows Based
DELTA	\$429,555	9.4%	\$15	20,000	\$21	9.0	Eagle Computer Systems: AIMS; CAMA
DOLORES	\$112,993	4.2%	\$61	4,685	\$24	2.0	Appraisal System; ACS Admin.
GUNNISON	\$572,148	3.6%	\$41	19,069	\$30	10.0	Netxcape; Eudora; Eagle
HINSDALE	\$94,888	5.7%	\$120	2,400	\$40	1.0	Eagle CAMA & AIMS
LA PLATA	\$760,205	3.7%	\$17	37,800	\$20	17.3	Eagle: AIMS CAMA
MONTEZUMA	\$346,580	4.7%	\$15	18,000	\$19	9.0	Eagle Computer Systems: AIMS; CAMA
MONTROSE	\$345,025	14.6%	\$10	*	*	*	*
OURAY	\$178,587	1.2%	\$48	5,600	\$32	3.0	Eagle Computer Systems
SAN JUAN	\$87,500	7.1%	\$157	2,400	\$36	0.5	ACS
SAN MIGUEL	\$547,906	10.2%	\$83	14,823	\$37	8.0	Oracle/Realware

Notes:

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Clerk & Recorder (General)								
County by Region	Budget 2001	Change vs. 2000	Per Capita	Docu- ments Recorded ^f	Regis- tered Vehicles ^k	Vehicles Per Capita	Non- Elected FTE ^f	Clerk & Recorder Application Software ^f
CHEYENNE	\$112,114	22.0%	\$50	3,714	3,850	1.73	3.00	Excel; CRIS-Plus; Oracle; pcAnywhere
ELBERT	\$402,820	45.6%	\$20	11,406	30,478	1.53	10.00	State applications & software
KIOWA	\$73,183	-0.1%	\$45	1,032	3,077	1.90	2.00	*
KIT CARSON	\$235,543	17.7%	\$29	*	12,011	1.50	*	*
LINCOLN	\$152,748	11.8%	\$25	1,678	7,858	1.29	4.00	DMV & State Elections; Eagle; Acc Pac
LOGAN	\$294,111	11.9%	\$14	4,896	24,161	1.18	7.00	CRIS+ PLUS
MORGAN	\$320,596	16.3%	\$12	6,836	32,413	1.19	10.00	Eagle; Quick Books
PHILLIPS	\$148,499	18.8%	\$33	2,186	6,779	1.51	3.00	Eagle; DMV; Driver's License; Sec.of State;
SEDGWICK	\$122,571	12.2%	\$45	1,248	4,097	1.49	2.00	Excel
WASHINGTON	\$215,321	18.1%	\$44	2,601	9,125	1.85	4.00	Eagle; State of Colorado
YUMA	\$202,632	7.0%	\$21	3,955	15,104	1.53	5.00	LEDS voter reg.; GEMS election; State of CO
CHAFFEE	\$309,384	1.6%	\$19	6,800	22,637	1.39	8.00	Win. for State & County; DMV; DOS-Recordings
CLEAR CREEK	\$243,384	9.3%	\$26	5,353	14,508	1.56	4.50	Eagle; CRIS+; COVERS
CUSTER	\$182,890	2.1%	\$52	*	6,306	1.80	*	*
EAGLE	\$961,562	12.1%	\$23	27,862	50,367	1.21	19.00	CRIS+; DOR; Global Election Sys.; LEDS
FREMONT	\$399,548	24.4%	\$9	16,051	45,948	1.00	14.00	Recording (Eagle); Comm. Minutes (Leds)
GILPIN	\$161,904	-11.6%	\$34	3,870	7,855	1.66	5.00	State Issued
GRAND	\$324,260	8.1%	\$26	12,045	20,177	1.62	*	Eagle; Excel
JACKSON	\$99,107	7.6%	\$63	580	3,180	2.02	2.00	Government provided
LAKE	\$179,121	-8.6%	\$23	*	8,927	1.14	*	*
PARK	\$424,420	6.4%	\$29	*	25,618	1.76	*	*
PITKIN	\$614,015	3.3%	\$41	10,963	17,791	1.20	9.00	CRIS; Eagle Systems; LEDS
SUMMIT	\$599,792	5.2%	\$25	27,049	31,602	1.34	11.00	In-House (Power Builder)
TELLER	\$331,174	-2.5%	\$16	11,830	29,340	1.43	8.00	Foxpro
ALAMOSA	\$301,374	5.9%	\$20	*	16,085	1.07	*	*
BACA	\$87,402	-4.2%	\$19	*	7,533	1.67	*	*
BENT	\$112,938	16.1%	\$19	1,634	6,099	1.02	2.00	LEDS Voter Reg. & Recording; DMV - State
CONEJOS	\$121,588	0.7%	\$14	*	10,757	1.28	*	*
COSTILLA	\$175,428	0.0%	\$48	*	4,940	1.35	*	*
CROWLEY	\$141,936	36.1%	\$26	1,137	4,394	0.80	2.00	Eagle; State systems
HUERFANO	\$185,461	27.7%	\$24	*	9,256	1.18	*	*
LAS ANIMAS	\$247,123	4.6%	\$16	5,200	18,174	1.20	6.00	ACS gov't. software; State supplied
MINERAL	\$53,662 (3)	-8.9%	\$65	810	1,611	1.94	0.25	Eagle (Recording); LEDS (Election); State
OTERO	\$113,604	-6.1%	\$6	5,637	22,937	1.13	8.00	LEDS (Elections); ECS (Recording); State
PROWERS	\$251,407	24.4%	\$17	3,754	16,608	1.15	6.00	Eagle; COVERS; Fasport
RIO GRANDE	\$242,389	4.6%	\$20	4,522	16,309	1.31	8.00	Affiliated Computer Systems
SAGUACHE	\$151,021	2.1%	\$26	*	8,790	1.49	*	*
GARFIELD	\$611,025	3.0%	\$14	16,882	54,244	1.24	16.00	Eagle; State of CO
MOFFAT	\$437,506	6.9%	\$33	10,954	17,359	1.32	7.00	LEDS (Elect.); LASON (Record); R. Crey (marriage)
RIO BLANCO	\$233,819	2.7%	\$39	2,482	9,745	1.63	4.50	Eagle
ROUTT	\$404,920	17.1%	\$21	17,109	27,021	1.37	9.89	Eagle - CRIS+; LED (Elections); State
ARCHULETA	\$279,856	11.9%	\$28	12,349	13,812	1.40	7.00	Eagle Reception & Recording
DELTA	\$420,005	9.4%	\$15	9,207	37,702	1.35	12.00	ECS; LEDS; Global
DOLORES	\$86,465	10.1%	\$47	1,364	3,335	1.81	2.00	Eagle; CRIS PLUS
GUNNISON	\$312,261	9.3%	\$22	9,008	18,447	1.32	6.50	Eagle
HINSDALE	\$80,920	4.0%	\$102	1,209	1,802	2.28	1.00	State provided
LA PLATA	\$683,932	8.2%	\$16	24,467	53,527	1.22	13.90	LEDS Global
MONTEZUMA	\$315,982	2.7%	\$13	21,227	30,646	1.29	11.00	Eagle
MONTROSE	\$404,001	11.4%	\$12	*	42,989	1.29	*	*
OURAY	\$153,668	-1.2%	\$41	2,294	6,276	1.68	2.00	Conquest - County Suite
SAN JUAN	\$72,500	16.0%	\$130	633	1,010	1.81	1.00	Conquest Recording Systems
SAN MIGUEL	\$325,981	8.1%	\$49	7,356	9,188	1.39	5.00	Conquest - County Suite

Notes: k: Colorado Division of Motor Vehicles (3) Includes elections expenditures.

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Clerk & Recorder (Elections)							GENERAL FUND: District Attorney		
County	Budget	Change	Per	Regis-	Change	No. of	Budget	Change	Per
by Region	2001	vs. 2000	Capita	tered	vs. 2000	Pre-	2001	vs. 2000	Capita
				Voters		cincts			
CHEYENNE	\$7,250	-29.8%	\$3	1,718	-0.3%	5	\$28,522	2.8%	\$13
ELBERT	\$36,355	-47.5%	\$2	14,781	5.6%	15	\$392,572	16.7%	\$20
KIOWA	\$3,500	-45.3%	\$2	1,253	1.4%	4	\$21,307	2.8%	\$13
KIT CARSON	\$18,201	-54.4%	\$2	5,369	2.1%	13	\$79,268	26.1%	\$10
LINCOLN	\$38,152	-33.6%	\$6	2,940	1.8%	13	\$120,634	1.1%	\$20
LOGAN	\$39,029	-29.3%	\$2	11,845	2.8%	16	\$210,484	11.4%	\$10
MORGAN	\$63,904	-37.0%	\$2	14,740	0.9%	17	\$287,000	14.5%	\$11
PHILLIPS	\$35,155	12.1%	\$8	2,780	-2.6%	8	\$47,948	15.1%	\$11
SEDGWICK	\$17,945	-22.2%	\$7	1,735	-7.4%	5	\$28,444	10.8%	\$10
WASHINGTON	\$13,300	-61.8%	\$3	3,388	2.7%	6	\$54,450	7.9%	\$11
YUMA	\$35,095	-13.2%	\$4	6,544	1.7%	15	\$102,398	16.8%	\$10
CHAFFEE	\$41,950	-32.4%	\$3	10,456	1.2%	12	\$265,000	10.0%	\$16
CLEAR CREEK	\$23,970	-73.9%	\$3	8,007	2.8%	9	\$107,219	-25.7%	\$12
CUSTER	\$14,200	-27.9%	\$4	3,007	3.7%	3	\$58,200	16.0%	\$17
EAGLE	\$139,215	-32.2%	\$3	24,928	13.7%	25	\$784,387	2.8%	\$19
FREMONT	\$129,585	-19.5%	\$3	29,068	3.7%	25	\$720,027	10.8%	\$16
GILPIN	\$41,130	-23.6%	\$9	3,586	-1.1%	4	\$126,000	0.0%	\$27
GRAND	\$100,578	-18.2%	\$8	10,760	3.7%	10	\$303,860	2.5%	\$24
JACKSON	\$17,766	-46.8%	\$11	1,288	-5.0%	5	\$42,975	4.9%	\$27
LAKE	\$13,500	-26.1%	\$2	4,545	6.7%	6	\$93,914	-15.5%	\$12
PARK	\$67,743	-1.7%	\$5	11,597	2.4%	13	\$249,589	6.9%	\$17
PITKIN	\$202,564	105.4%	\$14	14,201	6.6%	16	\$294,242	5.4%	\$20
SUMMIT	\$101,562	-28.1%	\$4	22,573	5.5%	17	\$546,205	5.0%	\$23
TELLER	\$24,276	-57.9%	\$1	15,383	2.0%	12	\$224,874	7.7%	\$11
ALAMOSA	\$52,388	-8.7%	\$4	9,476	6.1%	8	\$183,750	5.0%	\$12
BACA	\$29,270	-26.1%	\$6	3,209	0.8%	9	\$55,036	0.0%	\$12
BENT	\$44,289	68.6%	\$7	3,463	2.8%	5	\$81,381	8.4%	\$14
CONEJOS	\$12,250	-55.3%	\$1	5,400	0.7%	10	\$76,996	2.9%	\$9
COSTILLA	\$14,915	-56.7%	\$4	2,709	1.8%	8	\$35,049	0.0%	\$10
CROWLEY	\$4,925	-21.9%	\$1	2,359	1.2%	6	\$89,929	3.6%	\$16
HUERFANO	\$13,900	-59.8%	\$2	5,119	0.0%	6	\$125,187	38.1%	\$16
LAS ANIMAS	\$70,928	-34.3%	\$5	9,710	2.9%	16	\$218,123	0.0%	\$14
MINERAL	(included in County Clerk General)			703	3.2%	1	\$6,998	5.0%	\$8
OTERO	\$84,390	-12.3%	\$4	13,394	2.3%	17	\$343,757	7.7%	\$17
PROWERS	\$57,421	4.7%	\$4	7,177	1.3%	13	\$174,410	2.8%	\$12
RIO GRANDE	\$143,215	-13.5%	\$12	7,299	-6.2%	15	\$146,630	2.8%	\$12
SAGUACHE	\$31,024	-37.2%	\$5	3,744	7.3%	9	\$64,320	0.0%	\$11
GARFIELD	\$78,295	-50.5%	\$2	29,120	5.1%	25	\$838,205	15.0%	\$19
MOFFAT	\$37,300	-52.5%	\$3	9,249	2.4%	13	\$335,370	-3.4%	\$25
RIO BLANCO	\$24,200	-34.7%	\$4	4,762	3.4%	5	\$134,415	7.1%	\$22
ROUTT	\$139,390	-17.1%	\$7	16,589	5.7%	20	\$472,830	3.6%	\$24
ARCHULETA	\$45,941	-17.5%	\$5	7,843	7.9%	8	\$193,197	28.8%	\$20
DELTA	\$124,284	-35.3%	\$4	19,094	0.2%	19	\$285,616	6.7%	\$10
DOLORES	\$10,000	-51.7%	\$5	1,478	6.4%	4	\$26,445	9.6%	\$14
GUNNISON	\$40,584	-24.5%	\$3	13,541	7.2%	15	\$143,906	6.5%	\$10
HINSDALE	\$3,340	-84.9%	\$4	682	-10.3%	3	\$6,579	12.5%	\$8
LA PLATA	\$57,145	-44.9%	\$1	34,770	10.0%	30	\$783,984	14.5%	\$18
MONTEZUMA	\$0	-100.0%	\$0	16,629	6.1%	11	\$294,667	3.5%	\$12
MONTRORSE	\$83,649	0.9%	\$3	23,232	3.5%	22	\$335,415	6.9%	\$10
OURAY	\$10,250	-58.2%	\$3	3,291	5.3%	5	\$33,545	10.9%	\$9
SAN JUAN	\$1,000	-75.0%	\$2	573	2.3%	1	\$10,000	0.0%	\$18
SAN MIGUEL	\$16,645	-73.1%	\$3	6,405	8.2%	6	\$59,919	-17.4%	\$9

Notes: I: Colorado Secretary of State, Elections Division

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Treasurer										
County by Region	Budget 2001	Change vs. 2000	Per Capita	No. of Tax Bills ^f	\$ Budget Per Bill	Tax Liens Sold ^f	Total Value at Sale ^f	Avg. Invest. Return ^f	Non- Elected FTE ^f	Treasurer Application Software ^f
CHEYENNE	\$80,742	5.5%	\$36	10,577	\$8	66	\$4,771	(1)	1.00	Excel; ACS Treas. Financial
ELBERT	\$207,289	34.1%	\$10	12,350	\$17	225	\$231,600	5.521%	3.00	Jeffware
KIOWA	\$70,741	1.6%	\$44	4,000	\$18	65	\$5,300	5.250%	1.50	*
KIT CARSON	\$118,442	11.7%	\$15	*	*	*	*	*	*	*
LINCOLN	\$121,300	3.6%	\$20	9,300	\$13	117	\$48,000	6.000%	2.00	ACS; Lotus
LOGAN	\$201,548	6.9%	\$10	19,135	\$11	253	\$56,031	(1)	3.00	ACS
MORGAN	\$120,787	3.1%	\$4	17,322	\$7	251	\$100,989	5.250%	2.00	TIMS+ by Eagle Computer Systems
PHILLIPS	\$92,154	7.2%	\$21	6,156	\$15	47	\$9,494	5.750%	1.00	Jeffware; GRS; SCT; Excel
SEDGWICK	\$88,999	6.4%	\$32	3,783	\$24	47	\$12,459	6.250%	1.00	ACS
WASHINGTON	\$155,896	4.7%	\$32	15,627	\$10	158	\$14,056	(1)	2.00	ACS Lockbox
YUMA	\$158,615	8.9%	\$16	18,737	\$8	77	\$19,759	(1)	2.00	ACS
CHAFFEE	\$192,414	6.1%	\$12	14,198	\$14	64	\$94,500	6.000%	3.66	ACS Vendor
CLEAR CREEK	\$175,760	5.1%	\$19	17,000	\$10	266	\$161,341	5.100%	1.75	ACS; Lotus
CUSTER	\$110,135	4.0%	\$31	*	*	*	*	*	*	*
EAGLE	\$555,799	16.0%	\$13	35,899	\$15	107	\$259,346	7.360%	7.00	Treasurer's Info. Mgmt. System
FREMONT	\$204,144	-1.2%	\$4	31,831	\$6	442	\$194,988	(1)	4.00	IBM
GILPIN	\$139,303	-5.0%	\$29	11,433	\$12	264	\$186,532	6.070%	2.00	BRC
GRAND	\$168,552	1.2%	\$14	23,091	\$7	290	\$337,335	(1)	3.00	ACS
JACKSON	\$76,855	3.2%	\$49	3,069	\$25	15	\$1,087	*	0.00	ACS Treasurer System
LAKE	\$147,618	-11.2%	\$19	*	*	*	*	*	*	*
PARK	\$397,034	11.9%	\$27	*	*	*	*	*	*	*
PITKIN	\$185,851	4.0%	\$12	14,991	\$12	66	\$223,270	5.900%	3.00	TIMS + Eagle Computer Systems
SUMMIT	\$393,612	0.5%	\$17	35,378	\$11	344	\$400,186	*	5.00	ACS
TELLER	\$275,207	2.5%	\$13	27,227	\$10	744	\$426,584	(1)	6.00	KVS
ALAMOSA	\$182,574	0.8%	\$12	*	*	*	*	*	*	*
BACA	\$89,802	0.1%	\$20	*	*	*	*	*	*	*
BENT	\$113,289	5.6%	\$19	9,959	\$11	148	\$21,906	(1)	1.00	ACS
CONEJOS	\$99,377	-2.5%	\$12	*	*	*	*	*	*	*
COSTILLA	\$247,619	0.0%	\$68	*	*	*	*	*	*	*
CROWLEY	\$73,752	1.3%	\$13	2,950	\$25	113	\$20,000	6.200%	1.00	SB Client
HUERFANO	\$198,501	3.3%	\$25	*	*	*	*	*	*	*
LAS ANIMAS	\$210,953	12.4%	\$14	20,150	\$10	512	\$139,161	(1)	5.00	ACS government software
MINERAL	\$68,044	23.1%	\$82	2,380	\$29	6	\$4,499	(1)	0.25	ACS-400
OTERO	\$161,259	2.7%	\$8	14,814	\$11	265	\$75,800	5.250%	2.00	ACS software
PROWERS	\$149,649	5.0%	\$10	15,700	\$10	207	\$35,890	(1)	2.00	ACS
RIO GRANDE	\$172,364	8.9%	\$14	12,834	\$13	235	\$96,478	6.250%	3.00	ACS; Quicken
SAGUACHE	\$166,015	3.8%	\$28	*	*	*	*	*	*	*
GARFIELD	\$300,783	-19.1%	\$7	25,455	\$12	173	\$174,118	6.560%	4.40	Eagle Computer Systems / TIMS + PLUS
MOFFAT	\$292,537	2.4%	\$22	20,000	\$15	166	\$52,173	(1)	5.00	ACS
RIO BLANCO	\$172,928	5.0%	\$29	7,224	\$24	46	\$17,085	5.700%	2.50	Eagle Computer Systems
ROUTT	\$329,730	5.7%	\$17	21,800	\$15	310	\$252,638	6.360%	4.00	Eagle Computer Systems - TIMS
ARCHULETA	\$223,687	17.0%	\$23	18,000	\$12	716	\$341,531	6.070%	3.00	ACS
DELTA	\$251,161	4.9%	\$9	18,615	\$13	195	\$86,087	5.000%	5.00	Eagle Systems
DOLORES	\$71,330	1.6%	\$39	4,685	\$15	77	\$32,535	6.900%	1.00	ACS
GUNNISON	\$288,740	16.1%	\$21	19,400	\$15	326	\$244,271	5.260%	4.75	Eagle Computer System
HINSDALE	\$51,237	4.4%	\$65	2,526	\$20	4	\$14,520	(1)	0.00	Eagle TIMS
LA PLATA	\$331,051	5.0%	\$8	35,000	\$9	559	\$470,811	5.700%	4.00	ACS
MONTEZUMA	\$178,076	3.2%	\$7	18,000	\$10	214	\$180,293	(1)	4.00	Eagle Computer System
MONTROSE	\$188,620	19.0%	\$6	*	*	*	*	*	*	*
OURAY	\$94,739	3.0%	\$25	5,078	\$19	65	\$95,556	(1)	*	Eagle Computer System
SAN JUAN	\$71,500	12.6%	\$128	2,804	\$25	44	\$18,565	5.770%	0.50	ACS
SAN MIGUEL	\$189,142	12.6%	\$29	9,131	\$21	138	\$318,163	6.500%	2.00	ACS

Notes:

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

County by Region	GENERAL FUND: Sheriff			GENERAL FUND: Sheriff & Jail FTE					
	Budget 2001	Change vs. 2000	Per Capita	No. of Patrol Vehicles ^f	No. of Other Vehicles ^f	Sheriff/ Jail FTE ^f	Patrol Deputies ^f	Exclusive Jail Deputies ^f	Other Per- sonnel ^f
CHEYENNE	\$206,863	14.4%	\$93	7	0	10	5	0	5
ELBERT	\$803,772	18.7%	\$40	17	2	34	15	5	14
KIOWA	\$119,836	1.7%	\$74	3	0	3	2	0	1
KIT CARSON	\$284,381	10.6%	\$35	*	*	*	*	*	*
LINCOLN	\$240,647	2.1%	\$40	6	1	16	4	0	12
LOGAN	\$1,095,265	13.6%	\$53	16	14	40	8	13	19
MORGAN	\$995,983	17.5%	\$37	15	11	54	22	8	24
PHILLIPS	\$142,958	4.9%	\$32	4	0	3	3	0	0
SEDGWICK	\$292,445	5.8%	\$106	6	2	9	4	0	5
WASHINGTON	\$627,577	6.7%	\$127	13	2	16	9	0	7
YUMA	\$374,919	6.5%	\$38	7	2	16	5	2	9
CHAFFEE	\$890,878	10.9%	\$55	15	3	40	12	5	23
CLEAR CREEK	\$1,296,570	23.2%	\$139	9	10	38	15	2	21
CUSTER	\$428,890	-0.9%	\$122	*	*	*	*	*	*
EAGLE	\$5,050,776	16.9%	\$121	0	3	23	*	*	3
FREMONT	\$3,432,011 (4)	4.8% (4)	\$74 (4)	32	22	76	32	3	41
GILPIN	\$717,534	7.6%	\$152	10	2	32	6	6	20
GRAND	\$859,350	8.3%	\$69	11	11	28	12.5	0.5	15
JACKSON	\$202,938	16.8%	\$129	4	0	6	3	0	3
LAKE	\$505,255	-2.9%	\$65	*	*	*	*	*	*
PARK	\$1,323,357	-5.4%	\$91	*	*	*	*	*	*
PITKIN	\$2,106,438	4.2%	\$142	28	3	41	9	12	20
SUMMIT	\$2,107,971	6.9%	\$90	*	*	53	23	20	10
TELLER	\$2,232,841	3.6%	\$109	12	17	77	30	4	43
ALAMOSA	\$1,480,176 (4)	0.7% (4)	\$99 (4)	*	*	*	*	*	*
BACA	\$269,712	-3.7%	\$60	*	*	*	*	*	*
BENT	\$382,035	10.5%	\$64	5	2	19	4	0	15
CONEJOS	\$285,782	-12.3%	\$34	*	*	*	*	*	*
COSTILLA	\$362,217	-5.2%	\$99	*	*	*	*	*	*
CROWLEY	\$358,103	6.4%	\$65	9	2	16	9	0	7
HUERFANO	\$430,123	14.8%	\$55	*	*	*	*	*	*
LAS ANIMAS	\$480,045	5.8%	\$32	7	4	35	8	2	25
MINERAL	\$241,955	49.0%	\$291	3	0	3	2	0	1
OTERO	\$591,037	5.2%	\$29	10	1	21	9	10	2
PROWERS	\$1,472,940 (4)	1.0% (4)	\$102 (4)	8	5	27	4	4	19
RIO GRANDE	\$561,156	9.8%	\$45	*	*	20	7	0	13
SAGUACHE	\$402,287	8.2%	\$68	*	*	*	*	*	*
GARFIELD	\$1,955,735	29.7%	\$45	25	10	67	25	37	5
MOFFAT	\$1,205,694	6.2%	\$91	11	7	31	15	13	3
RIO BLANCO	\$619,134	7.7%	\$103	10	1	18	8	5	5
ROUTT	\$1,510,120	10.2%	\$77	17	3	45.25	18.34	20.28	6.63
ARCHULETA	\$519,118	-0.1%	\$52	9	3	30	7	12	11
DELTA	\$978,636	6.6%	\$35	20	3	41	14	3	24
DOLORES	\$275,561	1.5%	\$149	4	0	7	4	0	3
GUNNISON	\$871,215	5.1%	\$62	14	6	26.85	10	12	4.85
HINSDALE	\$270,283 (4)	0.9% (4)	\$342 (4)	5	0	5	4	0	1
LA PLATA	\$3,581,250	14.4%	\$82	14	26	134.9	49.9	33	52
MONTEZUMA	\$1,014,875	-9.6%	\$43	17	9	47	18	21	8
MONTROSE	\$1,327,040	0.7%	\$40	*	*	*	*	*	*
OURAY	\$368,764	-18.6%	\$99	4	2	6	5	0	1
SAN JUAN	\$339,400 (4)	47.1% (4)	\$608 (4)	3	1	5	4	0	1
SAN MIGUEL	\$1,014,816	1.6%	\$154	18	4	34	14	15	5

Notes: (4) Sheriff budget and jail budget are combined.

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Sheriff										
County	# Patrol Per 1,000 Population	# Patrol Per 1,000 Unincorp.	# Patrol Per 500 Sq. Miles	# Summons Served -2000 ^f	# Arrests 2000 ^f	# Civil Process 2000 ^f	# Civil Warrants 2000 ^f	# Service Calls 2000 ^f	Animal Control Service ^f	911 by Sheriff ^f
by Region	Population	Unincorp.	Sq. Miles	-2000 ^f	2000 ^f	2000 ^f	2000 ^f	2000 ^f	Service ^f	Sheriff ^f
CHEYENNE	2.24	5.17	1.40	1,391	51	86	75	537	No	Yes
ELBERT	0.75	0.87	4.06	1,680	497	850	*	10,631	Yes	Yes
KIOWA	1.23	2.76	0.56	65	-	-	0	896	Yes	No
KIT CARSON	*	*	*	*	*	*	*	*	*	*
LINCOLN	0.66	1.49	0.77	183	212	348	0	25,484	No	Yes
LOGAN	0.39	1.01	2.17	389	1,261	1,648	2	8,109	No	Yes
MORGAN	0.81	2.47	8.50	872	436	1,612	0	15,791	Yes	Yes
PHILLIPS	0.67	2.51	2.18	99	37	239	*	678	Limited	Yes
SEDGWICK	1.46	5.27	3.65	168	89	162	44	2,846	Yes	Yes
WASHINGTON	1.83	3.36	1.78	812	163	463	6	10,279	Yes	Yes
YUMA	0.51	1.22	1.06	23	52	345	*	3,822	No	No
CHAFFEE	0.74	1.49	5.91	2,874	358	758	*	137,447	Yes	Yes
CLEAR CREEK	1.61	2.59	18.94	450	186	585	*	3,706	Yes	Yes
CUSTER	*	*	*	*	*	*	*	*	*	*
EAGLE	*	*	*	1,517	2,285	1,449	0	11,335	No	No
FREMONT	0.69	1.26	10.44	1,172	2,784	2,290	*	3,472	Yes	Yes
GILPIN	1.27	1.45	20.00	308	586	279	0	44,688	Yes	Yes
GRAND	1.00	1.84	3.34	1,882	544	894	2	10,086	Yes	Yes
JACKSON	1.90	3.56	0.93	200	108	177	0	14,653	Yes	Yes
LAKE	*	*	*	*	*	*	*	*	*	*
PARK	*	*	*	*	*	*	*	*	*	*
PITKIN	0.61	1.40	4.64	334	371	822	*	12,452	Yes	Yes
SUMMIT	0.98	1.65	18.58	1,072	2,601	798	*	6,234	No	No
TELLER	1.46	2.41	26.83	990	1,099	2,063	677	24,008	Yes	Yes
ALAMOSA	*	*	*	*	*	*	*	*	*	*
BACA	*	*	*	*	*	*	*	*	*	*
BENT	0.67	1.23	1.30	283	218	349	8	1,320	No	Yes
CONEJOS	*	*	*	*	*	*	*	*	*	*
COSTILLA	*	*	*	*	*	*	*	*	*	*
CROWLEY	1.63	2.64	5.62	1,490	416	359	2	6,370	No	Yes
HUERFANO	*	*	*	*	*	*	*	*	*	*
LAS ANIMAS	0.53	1.56	0.84	89	254	772	0	1,595	Yes	Yes
MINERAL	2.41	4.41	1.14	150	15	28	2	7,300	Yes	Yes
OTERO	0.44	1.55	3.55	*	226	1,145	34	*	Yes	Yes
PROWERS	0.28	1.20	1.22	249	864	1,978	311	3,529	No	No
RIO GRANDE	0.56	1.26	3.83	*	*	1,248	8	*	No	Yes
SAGUACHE	*	*	*	*	*	*	*	*	*	*
GARFIELD	0.57	1.29	4.23	410	595	5,800	*	6,783	No	*
MOFFAT	1.14	4.08	1.58	151	300	524	3	*	Yes	Yes
RIO BLANCO	1.34	4.85	1.24	663	360	387	0	3,152	No	Yes
ROUTT	0.93	2.64	3.88	1,604	336	890	425	10,853	Yes	No
ARCHULETA	0.71	0.84	2.58	530	212	573	0	7,000	No	Yes
DELTA	0.50	1.01	6.09	200	365	2,006	*	1,667	No	Yes
DOLORES	2.17	4.25	1.86	480	73	100	0	656	Yes	Yes
GUNNISON	0.72	1.64	1.54	415	426	478	*	6,300	No	No
HINSDALE	5.06	9.64	1.78	201	40	36	0	*	Yes	Yes
LA PLATA	1.14	1.79	14.67	688	642	1,655	*	26,172	No	No
MONTEZUMA	0.76	1.30	4.42	2,268	451	1,240	0	14,674	Yes	Yes
MONTROSE	*	*	*	*	*	*	*	*	*	*
OURAY	1.34	2.26	4.61	459	81	370	*	996	No	No
SAN JUAN	7.17	148.15	5.14	136	38	22	0	*	Limited	No
SAN MIGUEL	2.12	4.97	5.42	141	95	498	*	1,697	Yes	Yes

Notes:

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Sheriff		GENERAL FUND: Jail			Per
County by Region	Sheriff Application Software ^f	Budget 2001	Change vs. 2000	Per Capita	Prisoner Day
CHEYENNE	911 for Windows	\$113,218	-5.7%	\$51	\$155
ELBERT	*	\$559,148	17.9%	\$28	\$102
KIOWA	Q & A	\$37,000	47.1%	\$23	(6)
KIT CARSON	*	\$280,194	-12.6%	\$35	*
LINCOLN	Lotus; First Choice; G.A. Thompson Booking	\$354,109	7.4%	\$58	\$49
LOGAN	Custom Computer Software Systems	\$816,941	11.5%	\$40	\$52
MORGAN	*	\$1,267,113	12.4%	\$47	\$52
PHILLIPS	Lotus	\$71,207	42.4%	\$16	(6)
SEDGWICK	*	\$64,989	-4.3%	\$24	\$119
WASHINGTON	Access; CCss 2000	\$171,248	-13.0%	\$35	\$42
YUMA	CCSS 2000	\$398,447	20.1%	\$40	\$51
CHAFFEE	Sleuth by Access Data	\$470,150	19.9%	\$29	\$46
CLEAR CREEK	CBI	\$930,700	45.1%	\$100	\$51
CUSTER	*	\$157,610	8.4%	\$45	*
EAGLE	Spillman Technologies	\$1,828,240	28.2%	\$44	\$122
FREMONT	Police Data Software	(5)	(5)	(5)	(5)
GILPIN	Police Data Systems	\$897,920	7.7%	\$190	\$63
GRAND	Sleuth	\$766,225	7.2%	\$62	\$62
JACKSON	None	\$60,720	8.6%	\$39	\$55
LAKE	*	\$231,511	-3.7%	\$30	*
PARK	*	\$1,286,766	27.0%	\$89	*
PITKIN	Spillman CAD	\$1,045,632	2.6%	\$70	\$179
SUMMIT	Spillman	\$1,529,487	14.4%	\$65	\$66
TELLER	COPS Spillman	\$1,216,959	13.0%	\$59	\$76
ALAMOSA	*	(5)	(5)	(5)	(5)
BACA	*	\$76,233	8.0%	\$17	*
BENT	911 Inc.	\$998,005	29.9%	\$166	\$161
CONEJOS	*	\$241,768	-20.3%	\$29	*
COSTILLA	*	\$112,806	-14.4%	\$31	*
CROWLEY	Q & A	\$189,420	5.9%	\$34	\$58
HUERFANO	*	\$670,465	4.8%	\$85	*
LAS ANIMAS	*	\$854,584	7.3%	\$56	\$52
MINERAL	None	\$22,400	28.7%	\$27	(6)
OTERO	Access	\$635,464	3.0%	\$31	\$42
PROWERS	Spillman	(5)	(5)	(5)	(5)
RIO GRANDE	Cjims; locally produced data bases	\$353,860	8.2%	\$29	\$53
SAGUACHE	*	\$195,153	6.5%	\$33	*
GARFIELD	*	\$3,573,517	23.6%	\$82	\$73
MOFFAT	CCSS	\$1,023,770	26.2%	\$78	\$129
RIO BLANCO	Vision	\$317,073	5.4%	\$53	\$66
ROUTT	Vision Air - RMS; Jail; CAD	\$1,369,520	36.4%	\$70	\$114
ARCHULETA	None	\$539,813	3.7%	\$55	\$62
DELTA	Net RMS - MEGG Assoc.	\$685,696	2.2%	\$25	\$44
DOLORES	Compuadd (State owned)	\$20,000	0.0%	\$11	(6)
GUNNISON	ITI	\$587,847	19.5%	\$42	\$64
HINSDALE	ITI	(5)	(5)	(5)	(6)
LA PLATA	Sleuth	\$2,381,047	18.6%	\$54	\$58
MONTEZUMA	Information Technologies	\$965,846	28.4%	\$41	\$27
MONTRORSE	*	\$1,517,539	-2.2%	\$45	*
OURAY	None	\$111,200	2.0%	\$30	(6)
SAN JUAN	*	(5)	(5)	(5)	(6)
SAN MIGUEL	Spillman Data Systems	\$786,958	33.2%	\$119	\$127

Notes: (5) Jail budget is not separately reported from sheriff budget. (6) County does not have its own jail facility.

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Jail								
County	Jail Capacity	Avg. Daily Jail Pop.	Avg. Daily Occupancy Rate	Avg. Stay (Days)	Prisoner Days	\$ Food Per Inmate Per Day ^f	\$ Medical Per Inmate Per Day ^f	Avg. # State Inmates Per Day ^f
by Region	2000 ^f	2000 ^f	Rate	2000 ^f	2000 ^f	Per Day ^f	Per Day ^f	Per Day ^f
CHEYENNE	14	2.0	14.3%	10.0	730	\$10.50	\$4.00	0.0
ELBERT	23	15.0	65.2%	*	5,475	\$1.75	\$0.58	*
KIOWA	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
KIT CARSON	*	*	*	*	*	*	*	*
LINCOLN	35	20.0	57.1%	12.2	7,300	\$6.00	\$7.00	2.0
LOGAN	58	43.0	74.1%	*	15,695	\$6.72	\$1.90	2.0
MORGAN	93	67.4	72.5%	9.6	24,601	\$4.69	\$2.22	29.0
PHILLIPS	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
SEDGWICK	6	1.5	25.0%	*	548	*	*	0.0
WASHINGTON	6	11.2	186.7%	25.2	4,088	\$6.12	\$2.98	1.0
YUMA	42	21.6	51.4%	*	7,884	\$3.54	\$1.00	*
CHAFFEE	40	28.0	70.0%	11.7	10,216	\$4.00	\$1.46	0.8
CLEAR CREEK	68	50.0	73.5%	1.0	18,250	\$1.60	\$1.00	5.0
CUSTER	*	*	*	*	*	*	*	*
EAGLE	62	41.0	66.1%	4.3	14,965	\$6.17	\$5.26	40.0
FREMONT	136	96.3	70.8%	12.0	35,150	\$3.70	\$2.03	3.0
GILPIN	56	39.0	69.6%	*	14,235	\$1.41	*	0.1
GRAND	38	34.0	89.5%	10.6	12,410	\$4.36	\$0.40	1.0
JACKSON	6	3.0	50.0%	8.5	1,095	\$10.86	*	0.0
LAKE	*	*	*	*	*	*	*	*
PARK	*	*	*	*	*	*	*	*
PITKIN	26	16.0	61.5%	9.3	5,840	\$14.00	\$7.85	2.3
SUMMIT	96	63.9	66.6%	3.2	23,327	\$4.68	\$1.92	*
TELLER	104	44.0	42.3%	7.2	16,060	\$4.39	\$11.69	0.3
ALAMOSA	*	*	*	*	*	*	*	*
BACA	*	*	*	*	*	*	*	*
BENT	50	17.0	34.0%	30.0	6,205	\$6.00	\$3.00	1.0
CONEJOS	*	*	*	*	*	*	*	*
COSTILLA	*	*	*	*	*	*	*	*
CROWLEY	12	9.0	75.0%	14.0	3,285	\$9.00	\$1.26	2.0
HUERFANO	*	*	*	*	*	*	*	*
LAS ANIMAS	105	45.0	42.9%	10.0	16,425	\$5.92	\$3.99	0
MINERAL	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
OTERO	32	41.4	129.4%	13.6	15,111	\$4.83	\$3.15	*
PROWERS	62	61.0	98.4%	12.0	22,265	\$6.72	\$1.94	1.9
RIO GRANDE	17	18.3	107.7%	9.7	6,683	\$4.52	\$5.66	<1.0
SAGUACHE	*	*	*	*	*	*	*	*
GARFIELD	93	135.0	145.2%	16.0	49,275	\$1.79	\$6.28	15.0
MOFFAT	37	21.7	58.5%	28.0	7,906	\$3.67	\$1.98	2.0
RIO BLANCO	18	13.1	72.9%	9.7	4,792	\$5.00	\$0.53	0.3
ROUTT	52	32.9	63.3%	9.0	12,009	\$5.90	\$7.61	*
ARCHULETA	30	24.0	80.0%	40.0	8,760	\$15.00	*	0.0
DELTA	68	43.0	63.2%	5.0	15,695	\$1.47	\$2.87	1.0
DOLORES	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
GUNNISON	21	25.0	119.0%	4.0	9,125	\$1.72	\$1.94	2
HINSDALE	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
LA PLATA	126	113.0	89.7%	14.0	41,245	\$3.67	\$2.68	12.7
MONTEZUMA	46	97.0	210.9%	63.0	35,405	\$1.10	\$1.86	91.0
MONTROSE	*	*	*	*	*	*	*	*
OURAY	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
SAN JUAN	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
SAN MIGUEL	34	17.0	50.0%	17.0	6,205	\$7.00	\$7.32	3.05

Notes:

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: Road & Bridge Expenditures

ROAD & BRIDGE FUND										
County by Region	Budget 2001	Change vs. 2000	Per Capita	Per Lane Mile	Terrain Rating ^{m,n}	Total Adj. Lane Miles ^m	Adj. Lane Miles Paved ^m	Sq. Ft. Bridge Deck ^m	Remit to Cities ^f	Total FTE ^f
CHEYENNE	\$1,687,272	-24.0%	\$756	\$671	1.000	2,516	67	92,843	\$9,591	16.00
ELBERT	\$4,612,528	5.8%	\$232	\$1,183	1.329	3,898	426	445,574	\$77,250	53.00
KIOWA	\$1,309,827	15.3%	\$808	\$459	1.000	2,853	172	27,693	\$6,775	17.00
KIT CARSON	\$2,758,500	-2.6%	\$344	\$514	1.000	5,365	285	123,457	*	*
LINCOLN	\$2,748,481	4.5%	\$452	\$767	1.000	3,583	346	231,473	\$85,234	31.00
LOGAN	\$5,294,072	9.7%	\$258	\$901	1.283	5,874	974	265,980	\$190,976	49.00
MORGAN	\$5,308,857	20.5%	\$195	\$1,480	1.241	3,587	906	290,848	\$505,770	44.00
PHILLIPS	\$1,123,242	-19.4%	\$251	\$489	1.000	2,297	23	35,028	\$17,441	15.00
SEDGWICK	\$1,306,292	22.1%	\$476	\$776	1.121	1,683	157	71,333	\$19,000	9.00
WASHINGTON	\$2,758,230	2.3%	\$560	\$441	1.073	6,256	253	129,769	\$11,260	37.00
YUMA	\$2,890,664	3.1%	\$294	\$477	1.000	6,059	226	107,047	\$23,351	34.00
CHAFFEE	\$2,146,467	9.6%	\$132	\$661	3.000	3,249	1,427	63,047	\$5,886	20.00
CLEAR CREEK	\$3,174,465	34.8%	\$341	\$2,211	3.000	1,436	594	12,828	\$42,807	24.00
CUSTER	\$991,195	8.9%	\$283	\$476	2.654	2,084	358	7,660	*	*
EAGLE	\$6,368,534	9.6%	\$153	\$2,068	3.000	3,079	1,297	44,329	\$731,117	23.00
FREMONT	\$2,908,019	3.3%	\$63	\$694	2.744	4,190	1,999	110,914	\$41,568	38.00
GILPIN	\$2,132,954	-14.2%	\$451	\$2,286	3.000	933	12	8,214	*	13.00
GRAND	\$2,930,010	14.8%	\$235	\$645	2.896	4,542	308	76,664	\$0	46.00
JACKSON	\$1,849,741	84.5%	\$1,173	\$909	2.344	2,036	340	33,786	*	13.00
LAKE	\$1,650,071	23.4%	\$211	\$1,374	3.000	1,201	712	81,449	*	*
PARK	\$5,490,189	6.6%	\$378	\$572	2.546	9,602	1,245	18,521	*	*
PITKIN	\$2,059,353	-12.2%	\$138	\$1,213	3.000	1,698	985	44,080	\$80,468	12.00
SUMMIT	\$3,271,279	14.0%	\$139	\$1,839	3.000	1,779	882	13,123	\$255,692	23.00
TELLER	\$3,683,663	15.6%	\$179	\$1,023	3.000	3,600	676	15,695	\$24,965	32.00
ALAMOSA	\$2,080,448	10.2%	\$139	\$602	1.876	3,457	1,180	32,129	*	*
BACA	\$2,466,658	9.9%	\$546	\$547	1.073	4,513	46	133,271	*	*
BENT	\$1,290,144	7.5%	\$215	\$594	1.245	2,172	300	79,271	\$7,600	14.00
CONEJOS	\$2,104,156	29.3%	\$250	\$651	2.370	3,233	522	76,479	*	*
COSTILLA	\$2,859,154	18.3%	\$781	\$338	2.355	8,461	544	39,841	*	*
CROWLEY	\$945,688	2.0%	\$171	\$730	1.142	1,296	211	24,782	\$0	9.00
HUERFANO	\$1,479,827	-7.3%	\$188	\$629	2.269	2,352	105	64,388	*	*
LAS ANIMAS	\$3,039,280	10.4%	\$200	\$521	1.691	5,835	356	160,806	\$17,973	56.00
MINERAL	\$982,045	37.2%	\$1,182	\$979	3.000	1,003	28	17,964	\$3,200	5.00
OTERO	\$2,664,692	12.3%	\$131	\$1,349	1.228	1,976	931	137,256	\$94,400	29.00
PROWERS	\$2,144,682	5.6%	\$148	\$631	1.160	3,399	335	129,770	\$73,260	23.00
RIO GRANDE	\$3,066,041	16.3%	\$247	\$775	2.518	3,954	1,982	97,074	\$48,270	28.00
SAGUACHE	\$2,144,134	0.2%	\$362	\$368	2.629	5,822	1,433	16,281	*	*
GARFIELD	\$6,699,746	11.1%	\$153	\$1,232	3.000	5,438	3,034	85,024	\$617,546	40.60
MOFFAT	\$6,563,531	3.6%	\$498	\$838	2.366	7,833	1,078	87,276	\$0	57.00
RIO BLANCO	\$4,805,785	11.0%	\$803	\$828	3.000	5,803	1,877	60,733	\$18,097	30.00
ROUTT	\$5,792,675	-27.3%	\$294	\$1,166	2.840	4,970	1,418	111,177	\$233,645	40.81
ARCHULETA	\$2,090,087	16.1%	\$211	\$633	2.976	3,301	526	37,035	\$30,000	36.00
DELTA	\$3,429,747	11.6%	\$123	\$783	2.533	4,382	2,341	84,726	\$69,820	37.00
DOLORES	\$1,527,145	3.1%	\$828	\$487	2.753	3,139	115	9,607	\$6,000	17.00
GUNNISON	\$4,278,443	16.8%	\$307	\$912	3.000	4,689	1,024	81,337	*	39.75
HINSDALE	\$797,012	-21.7%	\$1,009	\$623	3.000	1,279	44	13,529	\$2,314	10.00
LA PLATA	\$5,784,799	-53.5%	\$132	\$1,326	2.579	4,364	1,881	840	\$243,559	64.50
MONTEZUMA	\$3,417,255	58.5%	\$143	\$843	2.294	4,052	1,236	45,037	\$97,302	31.00
MONTROSE	\$4,493,274	20.8%	\$134	\$574	2.726	7,826	2,383	95,425	*	*
OURAY	\$1,392,664	-16.0%	\$372	\$1,161	2.649	1,200	89	27,880	\$11,961	11.00
SAN JUAN	\$330,000	9.3%	\$591	\$550	3.000	600	8	9,160	\$2,633	3.00
SAN MIGUEL	\$2,626,486	-5.4%	\$398	\$790	2.725	3,326	402	43,236	\$142,819	22.50

Notes: m: Colorado State Treasurer's Office
n: County terrain rated on 3-point scale, where 1=plains to 3=mountains.

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: Social Services Expenditures

SOCIAL SERVICES FUND										
County	Budget	Change	Per	Per	County	Change	Per	Per	Pct. of	
by Region	2001	vs. 2000	Capita	Poor Person	Funding 2001 ^o	vs. 2000	Capita	Person	Total S.S. Budget	Pct. in Poverty ^a
CHEYENNE	\$328,750	9.3%	\$147	\$1,364	\$49,034	68.2%	\$22	\$204	14.9%	10.8%
ELBERT	\$445,364	30.7%	\$22	\$400	\$177,706	39.5%	\$9	\$160	39.9%	5.6%
KIOWA	\$400,770	16.6%	\$247	\$1,765	\$32,977	1.0%	\$20	\$145	8.2%	14.0%
KIT CARSON	\$1,279,220	-2.6%	\$160	\$1,238	\$111,631	1.3%	\$14	\$108	8.7%	12.9%
LINCOLN	\$1,881,068	56.7%	\$309	\$1,776	\$49,764	-59.2%	\$8	\$47	2.6%	17.4%
LOGAN	\$3,066,978	23.9%	\$150	\$1,116	\$372,159	2.4%	\$18	\$135	12.1%	13.4%
MORGAN	\$4,322,542	13.7%	\$159	\$1,105	\$842,916	2.6%	\$31	\$215	19.5%	14.4%
PHILLIPS	\$625,723	14.8%	\$140	\$1,330	\$56,687	39.4%	\$13	\$121	9.1%	10.5%
SEDGWICK	\$681,078	8.6%	\$248	\$1,746	\$44,575	-0.9%	\$16	\$114	6.5%	14.2%
WASHINGTON	\$842,598	3.7%	\$171	\$1,402	\$105,814	3.4%	\$21	\$176	12.6%	12.2%
YUMA	\$1,628,759	9.3%	\$166	\$1,379	\$155,159	-2.3%	\$16	\$131	9.5%	12.0%
CHAFFEE	\$1,563,419	8.7%	\$96	\$735	\$316,461	6.9%	\$19	\$149	20.2%	13.1%
CLEAR CREEK	\$1,511,553	0.2%	\$162	\$3,118	\$191,344	19.2%	\$21	\$395	12.7%	5.2%
CUSTER	\$259,685	-5.8%	\$74	\$511	\$52,661	3.8%	\$15	\$104	20.3%	14.5%
EAGLE	\$1,336,860	5.1%	\$32	\$746	\$305,375	21.2%	\$7	\$170	22.8%	4.3%
FREMONT	\$6,360,257	21.7%	\$138	\$801	\$486,409	0.1%	\$11	\$61	7.6%	17.2%
GILPIN	\$728,785	71.1%	\$154	\$2,965	\$88,760	11.2%	\$19	\$361	12.2%	5.2%
GRAND	\$823,675	-1.0%	\$66	\$1,003	\$135,061	0.1%	\$11	\$164	16.4%	6.6%
JACKSON	\$160,542	13.6%	\$102	\$765	\$15,230	2.7%	\$10	\$73	9.5%	13.3%
LAKE	\$1,164,128	1.1%	\$149	\$1,569	\$130,751	-0.4%	\$17	\$176	11.2%	9.5%
PARK	\$953,286	22.9%	\$66	\$965	\$260,782	4.5%	\$18	\$264	27.4%	6.8%
PITKIN	\$511,653	15.8%	\$34	\$662	\$78,240	-34.0%	\$5	\$101	15.3%	5.2%
SUMMIT	\$1,057,013	-2.3%	\$45	\$998	\$206,640	4.8%	\$9	\$195	19.5%	4.5%
TELLER	\$1,913,497	-3.6%	\$93	\$1,108	\$178,999	-66.2%	\$9	\$104	9.4%	8.4%
ALAMOSA	\$2,959,443	4.8%	\$198	\$860	\$386,583	0.1%	\$26	\$112	13.1%	23.0%
BACA	\$1,358,235	16.3%	\$301	\$1,574	\$27,781	3.6%	\$6	\$32	2.0%	19.1%
BENT	\$1,184,218	9.3%	\$197	\$806	\$186,760	3.3%	\$31	\$127	15.8%	24.5%
CONEJOS	\$1,366,788	28.2%	\$163	\$569	\$163,258	-7.7%	\$19	\$68	11.9%	28.6%
COSTILLA	\$2,348,508	30.5%	\$641	\$1,914	\$170,083	1.9%	\$46	\$139	7.2%	33.5%
CROWLEY	\$841,830	24.3%	\$153	\$474	\$50,321	0.5%	\$9	\$28	6.0%	32.2%
HUERFANO	\$1,348,465	4.6%	\$172	\$733	\$248,810	6.4%	\$32	\$135	18.5%	23.4%
LAS ANIMAS	\$3,104,822	1.7%	\$204	\$858	\$441,862	-9.3%	\$29	\$122	14.2%	23.8%
MINERAL	\$16,300	0.0%	\$20	\$152	\$17,784	8.8%	\$21	\$166	109.1%	12.9%
OTERO	\$3,270,538	21.2%	\$161	\$706	\$185,522	-49.7%	\$9	\$40	5.7%	22.8%
PROWERS	\$4,175,144	2.9%	\$288	\$1,413	\$223,148	1.4%	\$15	\$76	5.3%	20.4%
RIO GRANDE	\$2,110,441	10.7%	\$170	\$727	\$264,863	3.3%	\$21	\$91	12.6%	23.4%
SAGUACHE	\$1,475,360	42.1%	\$249	\$955	\$156,614	1.2%	\$26	\$101	10.6%	26.1%
GARFIELD	\$7,877,355	22.9%	\$180	\$2,021	\$539,026	6.5%	\$12	\$138	6.8%	8.9%
MOFFAT	\$1,813,674	39.4%	\$138	\$1,207	\$202,902	-18.4%	\$15	\$135	11.2%	11.4%
RIO BLANCO	\$1,288,336	28.9%	\$215	\$2,090	\$84,769	-4.4%	\$14	\$137	6.6%	10.3%
ROUTT	\$2,068,125	9.8%	\$105	\$1,545	\$207,105	0.0%	\$11	\$155	10.0%	6.8%
ARCHULETA	\$1,038,330	7.9%	\$105	\$766	\$130,350	-9.9%	\$13	\$96	12.6%	13.7%
DELTA	\$2,848,992	10.4%	\$102	\$632	\$317,537	5.2%	\$11	\$70	11.1%	16.2%
DOLORES	\$337,986	19.8%	\$183	\$1,309	\$63,915	21.0%	\$35	\$248	18.9%	14.0%
GUNNISON	\$1,514,099	2.5%	\$108	\$919	\$87,016	0.3%	\$6	\$53	5.7%	11.8%
HINSDALE	\$14,400	37.1%	\$18	\$169	\$3,195	1.1%	\$4	\$37	22.2%	10.8%
LA PLATA	\$5,220,748	14.8%	\$119	\$1,033	\$59,351	-90.2%	\$1	\$12	1.1%	11.5%
MONTEZUMA	\$3,825,838	7.8%	\$161	\$902	\$306,833	-14.7%	\$13	\$72	8.0%	17.8%
MONTROSE	\$4,009,910	6.5%	\$120	\$909	\$642,612	5.5%	\$19	\$146	16.0%	13.2%
OURAY	\$518,186	8.1%	\$138	\$1,923	\$52,546	1.2%	\$14	\$195	10.1%	7.2%
SAN JUAN	\$122,655	46.0%	\$220	\$1,110	\$6,819	111.8%	\$12	\$62	5.6%	19.8%
SAN MIGUEL	\$353,052	8.4%	\$54	\$630	\$65,361	4.3%	\$10	\$117	18.5%	8.5%

Notes: ^o: County funds derived from public welfare mill levy.

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: CTF & Capital Expenditures

CONSERVATION TRUST FUND									CAPITAL FUNDS (Various "Capital")		
County	Budget	Change	Per	CTF		Budget	Change	Per			
by Region	2001	vs. 2000	Capita	Distribution	Per	2001	vs. 2000	Capita	2001	vs. 2000	Capita
				2001	Capita						
CHEYENNE	\$15,000	69.1%	\$7	\$10,000	\$4	\$30,500	-82.8%	\$14			
ELBERT	\$86,000	-36.5%	\$4	\$120,000	\$6	\$238,200	-1.2%	\$12			
KIOWA	\$17,000	1.5%	\$10	\$6,000	\$4	\$599,595	1789.8%	\$370			
KIT CARSON	\$44,000	95.1%	\$5	\$20,000	\$2	\$271,000	-76.6%	\$34			
LINCOLN	\$50,000	1150.0%	\$8	\$23,500	\$4	\$130,523	-15.2%	\$21			
LOGAN	\$71,660	-54.0%	\$3	\$40,000	\$2	\$210,000	527.8%	\$10			
MORGAN	\$145,459	438.7%	\$5	\$75,000	\$3	\$204,415	-44.3%	\$8			
PHILLIPS	\$24,000	-83.5%	\$5	\$10,000	\$2	\$349,200	-47.6%	\$78			
SEDGWICK	\$12,000	60.0%	\$4	\$7,500	\$3	\$500,000	*	\$182			
WASHINGTON	\$16,000	0.0%	\$3	\$25,000	\$5	*	*	*			
YUMA	\$95,000	236.8%	\$10	\$35,000	\$4	\$450,000	135.3%	\$46			
CHAFFEE	\$84,300	-51.9%	\$5	\$60,000	\$4	\$63,400	14.4%	\$4			
CLEAR CREEK	\$397,931	1907.5%	\$43	\$29,700	\$3	\$232,395	*	\$25			
CUSTER	\$23,000	11.1%	\$7	\$23,000	\$7	\$198,693	-3.3%	\$57			
EAGLE	\$50,000	*	\$1	\$95,000	\$2	\$3,553,197	-4.8%	\$85			
FREMONT	\$108,000	-43.9%	\$2	\$130,000	\$3	\$1,759,449	-11.8%	\$38			
GILPIN	\$12,000	-15.5%	\$3	\$24,000	\$5	\$790,100	-65.8%	\$167			
GRAND	\$30,000	0.0%	\$2	\$30,000	\$2	\$1,710,103	-3.6%	\$137			
JACKSON	\$59,088	1440.4%	\$37	\$7,500	\$5	\$168,184	261.7%	\$107			
LAKE	\$87,000	335.0%	\$11	\$40,000	\$5	\$153,434	-15.5%	\$20			
PARK	\$95,000	-15.6%	\$7	\$95,000	\$7	\$1,028,416	154.2%	\$71			
PITKIN	*	*	*	\$65,000	\$4	*	*	*			
SUMMIT	\$426,788	70.0%	\$18	\$83,000	\$4	\$8,482,808	275.6%	\$360			
TELLER	\$199,620	-10.9%	\$10	\$105,000	\$5	\$446,298	-40.3%	\$22			
ALAMOSA	\$65,790	91.2%	\$4	\$58,290	\$4	\$815,884	177.4%	\$55			
BACA	\$18,314	92.8%	\$4	\$8,500	\$2	\$638,400	319.2%	\$141			
BENT	\$45,000	24.7%	\$8	\$13,500	\$2	*	*	*			
CONEJOS	\$35,000	-12.5%	\$4	\$30,000	\$4	\$1,325,000	8733.3%	\$158			
COSTILLA	\$19,736	-2.8%	\$5	\$16,000	\$4	*	*	*			
CROWLEY	\$25,200	81.7%	\$5	\$28,000	\$5	*	*	*			
HUERFANO	\$50,000	166.8%	\$6	\$20,000	\$3	*	*	*			
LAS ANIMAS	\$48,000	300.0%	\$3	\$50,000	\$3	\$497,000	35400.0%	\$33			
MINERAL	\$2,200	0.0%	\$3	\$2,200	\$3	*	*	*			
OTERO	\$468,644	617.3%	\$23	\$55,000	\$3	\$1,730,000	702.8%	\$85			
PROWERS	\$31,377	-7.7%	\$2	\$26,000	\$2	*	*	*			
RIO GRANDE	\$36,483	-31.8%	\$3	\$39,000	\$3	\$0	*	\$0			
SAGUACHE	\$24,850	24.3%	\$4	\$20,000	\$3	*	*	*			
GARFIELD	\$140,000	-50.2%	\$3	\$140,000	\$3	\$3,146,185	-4.6%	\$72			
MOFFAT	\$15,000	25.0%	\$1	\$28,000	\$2	\$3,766,520	-52.6%	\$286			
RIO BLANCO	\$15,269	277.0%	\$3	\$8,500	\$1	\$1,496,367	355.1%	\$250			
ROUTT	*	*	*	\$50,000	\$3	\$1,000,000	17.6%	\$51			
ARCHULETA	\$20,000	-44.4%	\$2	\$60,000	\$6	\$2,674,736	24.9%	\$270			
DELTA	\$147,918	81.9%	\$5	\$75,000	\$3	\$4,189,449	45.1%	\$151			
DOLORES	\$5,000	0.0%	\$3	\$7,700	\$4	*	*	*			
GUNNISON	\$200	33.3%	\$0	\$26,500	\$2	\$2,438,000	-60.0%	\$175			
HINSDALE	\$2,500	66.7%	\$3	\$2,500	\$3	*	*	*			
LA PLATA	\$684,000	157.9%	\$16	\$200,000	\$5	\$5,933,901	148.6%	\$135			
MONTEZUMA	\$140,000	0.0%	\$6	\$115,000	\$5	\$500,000	0.0%	\$21			
MONTROSE	\$72,050	-8.8%	\$2	\$95,000	\$3	*	*	*			
OURAY	\$15,500	0.0%	\$4	\$13,000	\$3	*	*	*			
SAN JUAN	\$2,600	25900.0%	\$5	\$250	\$0	*	*	*			
SAN MIGUEL	\$58,524	-6.2%	\$9	\$10,000	\$2	\$235,495	14.3%	\$36			

Notes:

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: Total Expenditures

County by Region	TOTAL EXPENDITURES			TOTAL EXPENDITURES (Adjusted) ^p			TOTAL GEN. GOV'T. ACTIVITIES (Adj.) ^q		
	Budget 2001	Change vs. 2000	Per Capita	Budget 2001	Change vs. 2000	Per Capita	Budget 2001	Change vs. 2000	Per Capita
CHEYENNE	\$6,740,090	-5.4%	\$3,021	\$6,740,090	-5.4%	\$3,021	\$3,809,892	-12.9%	\$1,708
ELBERT	\$11,989,683	5.8%	\$603	\$11,706,843	11.4%	\$589	\$11,706,843	11.4%	\$589
KIOWA	\$3,681,739	36.2%	\$2,270	\$3,637,995	36.4%	\$2,243	\$3,637,995	36.4%	\$2,243
KIT CARSON	\$8,194,208	-2.1%	\$1,023	\$8,189,808	-2.2%	\$1,022	\$8,189,808	-2.2%	\$1,022
LINCOLN	\$13,510,610	7.5%	\$2,220	\$13,268,724	5.6%	\$2,180	\$8,359,374	16.6%	\$1,373
LOGAN	\$17,906,702	22.8%	\$873	\$15,562,244	13.3%	\$759	\$15,562,244	13.3%	\$759
MORGAN	\$24,847,184	14.1%	\$914	\$21,478,262	16.5%	\$790	\$21,478,262	16.5%	\$790
PHILLIPS	\$4,192,605	-5.8%	\$936	\$4,007,740	-9.9%	\$895	\$4,007,740	-9.9%	\$895
SEDGWICK	\$10,014,616	28.3%	\$3,646	\$9,432,552	26.5%	\$3,434	\$4,660,311	34.3%	\$1,697
WASHINGTON	\$7,870,421	5.7%	\$1,598	\$7,759,458	6.6%	\$1,575	\$7,759,458	6.6%	\$1,575
YUMA	\$11,004,120	15.7%	\$1,118	\$9,651,820	11.8%	\$981	\$9,651,820	11.8%	\$981
CHAFFEE	\$12,332,819	13.9%	\$759	\$11,209,479	10.4%	\$690	\$10,910,963	9.2%	\$672
CLEAR CREEK	\$16,298,708	23.5%	\$1,748	\$14,970,926	23.3%	\$1,606	\$14,970,926	23.3%	\$1,606
CUSTER	\$3,694,058	3.5%	\$1,055	\$3,664,058	4.4%	\$1,046	\$3,664,058	4.4%	\$1,046
EAGLE	\$60,108,466	-27.5%	\$1,443	\$50,592,440	-31.1%	\$1,214	\$47,566,818	-22.1%	\$1,142
FREMONT	\$20,490,299	9.8%	\$444	\$20,474,002	9.9%	\$444	\$20,101,769	9.5%	\$436
GILPIN	\$12,557,105	-23.5%	\$2,656	\$9,988,552	-16.6%	\$2,113	\$9,988,552	-16.6%	\$2,113
GRAND	\$17,288,486	5.6%	\$1,390	\$16,356,086	5.7%	\$1,315	\$15,651,046	8.8%	\$1,258
JACKSON	\$7,834,442	147.6%	\$4,968	\$7,119,667	168.1%	\$4,515	\$7,045,190	174.3%	\$4,467
LAKE	\$8,298,241	5.5%	\$1,062	\$8,058,241	7.2%	\$1,032	\$8,047,791	7.3%	\$1,030
PARK	\$18,882,666	7.4%	\$1,300	\$17,384,746	9.9%	\$1,197	\$17,384,746	9.9%	\$1,197
PITKIN	\$40,146,239	-32.1%	\$2,699	\$37,450,423	-32.3%	\$2,518	\$37,450,423	-32.3%	\$2,518
SUMMIT	\$64,141,199	23.7%	\$2,724	\$60,730,072	27.0%	\$2,579	\$38,961,432	41.2%	\$1,655
TELLER	\$19,501,220	13.4%	\$949	\$17,961,921	8.7%	\$874	\$15,612,712	8.3%	\$760
ALAMOSA	\$12,771,273	8.1%	\$853	\$12,131,620	9.0%	\$811	\$12,131,620	9.0%	\$811
BACA	\$6,627,780	23.3%	\$1,467	\$6,353,830	21.3%	\$1,407	\$6,351,830	21.4%	\$1,406
BENT	\$20,230,919	9.6%	\$3,373	\$20,009,014	9.3%	\$3,336	\$6,122,756	-5.3%	\$1,021
CONEJOS	\$7,942,951	19.4%	\$946	\$7,601,023	25.3%	\$905	\$7,601,023	25.3%	\$905
COSTILLA	\$8,133,868	9.2%	\$2,221	\$8,033,868	7.9%	\$2,193	\$7,908,160	8.0%	\$2,159
CROWLEY	\$4,296,603	21.1%	\$779	\$4,228,313	20.7%	\$766	\$3,992,858	22.7%	\$724
HUERFANO	\$21,726,438	11.7%	\$2,763	\$21,612,690	13.0%	\$2,749	\$7,909,758	20.5%	\$1,006
LAS ANIMAS	\$12,948,186	-3.5%	\$851	\$12,477,736	-6.2%	\$821	\$12,148,946	-6.3%	\$799
MINERAL	\$2,425,366	-15.4%	\$2,919	\$2,407,524	-15.0%	\$2,897	\$2,252,824	-17.0%	\$2,711
OTERO	\$16,503,875	30.1%	\$813	\$16,225,091	31.1%	\$799	\$16,225,091	31.1%	\$799
PROWERS	\$16,042,159	17.4%	\$1,108	\$15,590,602	14.8%	\$1,076	\$15,590,602	14.8%	\$1,076
RIO GRANDE	\$8,432,865	10.2%	\$679	\$8,432,865	10.2%	\$679	\$8,426,765	10.2%	\$679
SAGUACHE	\$7,142,784	10.2%	\$1,207	\$6,652,768	10.0%	\$1,124	\$6,652,768	10.0%	\$1,124
GARFIELD	\$50,401,640	9.9%	\$1,151	\$44,504,524	10.2%	\$1,016	\$44,106,489	13.6%	\$1,007
MOFFAT	\$39,655,357	-6.7%	\$3,008	\$35,403,847	-10.5%	\$2,685	\$21,900,853	-16.4%	\$1,661
RIO BLANCO	\$24,479,249	19.0%	\$4,089	\$19,052,196	10.3%	\$3,183	\$12,742,648	23.2%	\$2,129
ROUTT	\$35,143,860	7.1%	\$1,785	\$26,382,280	-3.9%	\$1,340	\$21,244,700	-11.3%	\$1,079
ARCHULETA	\$20,393,080	24.1%	\$2,060	\$12,510,000	13.3%	\$1,264	\$12,510,000	13.3%	\$1,264
DELTA	\$18,124,786	11.6%	\$651	\$16,003,034	12.8%	\$575	\$15,939,837	12.6%	\$573
DOLORES	\$3,730,291	6.3%	\$2,023	\$3,723,591	6.1%	\$2,019	\$3,723,591	6.1%	\$2,019
GUNNISON	\$35,614,270	-14.7%	\$2,552	\$30,648,297	-16.8%	\$2,196	\$13,890,936	-9.4%	\$995
HINSDALE	\$1,982,730	-10.6%	\$2,510	\$1,934,987	-10.7%	\$2,449	\$1,934,987	-10.7%	\$2,449
LA PLATA	\$46,746,624	-10.6%	\$1,064	\$37,638,171	-3.0%	\$857	\$36,106,557	-3.2%	\$822
MONTEZUMA	\$19,883,105	61.3%	\$834	\$19,234,741	56.0%	\$807	\$14,734,741	19.5%	\$618
MONTROSE	\$72,714,467	8.3%	\$2,175	\$66,052,054	13.2%	\$1,976	\$24,546,294	10.8%	\$734
OURAY	\$4,064,120	-7.1%	\$1,086	\$3,990,680	-8.2%	\$1,066	\$3,990,680	-8.2%	\$1,066
SAN JUAN	\$2,418,255	41.1%	\$4,334	\$2,114,988	38.8%	\$3,790	\$2,114,988	38.8%	\$3,790
SAN MIGUEL	\$12,129,844	3.6%	\$1,840	\$12,119,844	3.5%	\$1,838	\$12,119,844	3.5%	\$1,838

Notes:

p: Excludes interfund transfers, payments to internal service funds, allocations to reserves, and district expenditures.

q: Same as Adjusted Total Expenditures, except with the additional exclusion of public enterprise expenditures such as hospitals, airports, water and sanitation enterprises, and large-scale correctional facilities.

2001 COLORADO COUNTY BUDGET COMPARISON REPORT: Districts

DISTRICTS			
<i>County by Region</i>	No. of LID ^r	No. of PID ^s	No. of Title 32 Districts
CHEYENNE	0	0	5
ELBERT	1	0	12
KIOWA	0	0	1
KIT CARSON	*	*	7
LINCOLN	0	0	3
LOGAN	*	*	7
MORGAN	0	0	9
PHILLIPS	0	0	4
SEDGWICK	0	0	6
WASHINGTON	*	*	9
YUMA	0	0	6
CHAFFEE	1	0	4
CLEAR CREEK	0	0	10
CUSTER	*	*	3
EAGLE	66	0	37
FREMONT	1	0	10
GILPIN	2	0	6
GRAND	30	0	24
JACKSON	2	0	1
LAKE	*	*	5
PARK	*	*	19
PITKIN	0	0	16
SUMMIT	5	0	18
TELLER	0	0	14
ALAMOSA	*	*	6
BACA	*	*	9
BENT	0	0	3
CONEJOS	*	*	6
COSTILLA	*	*	5
CROWLEY	0	0	1
HUERFANO	*	*	8
LAS ANIMAS	0	0	6
MINERAL	6	0	4
OTERO	1	0	5
PROWERS	0	0	8
RIO GRANDE	0	0	9
SAGUACHE	*	*	8
GARFIELD	1	0	17
MOFFAT	1	0	2
RIO BLANCO	1	0	7
ROUTT	0	0	19
ARCHULETA	2	0	10
DELTA	0	0	11
DOLORES	0	0	4
GUNNISON	1	0	10
HINSDALE	0	0	2
LA PLATA	34	0	20
MONTEZUMA	0	0	11
MONTROSE	*	*	11
OURAY	2	0	6
SAN JUAN	0	0	1
SAN MIGUEL	*	*	7

Notes: r: LID - Local Improvement Districts (30-20-601, C.R.S.)
s: PID - Public Improvement Districts (30-20-501, C.R.S.)