



**Capital
Development
Committee**

**Report to the
COLORADO
GENERAL ASSEMBLY**

**Colorado Legislative Council
Research Publication No. 440
September 1998**

APPROPRIATIONS FOR FY 1998-99

CAPITAL DEVELOPMENT COMMITTEE

**Report to the
Colorado General Assembly**

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September 21, 1998

To Members of the Sixty-first General Assembly:

Submitted herewith is the "1998 Capital Development Committee (CDC) Final Report." It is a complete summary of all capital construction and controlled maintenance appropriations during the 1998 legislative session and is a follow-up document to the report entitled "Capital Development Committee Recommendations for 1998," printed in March and presented to the General Assembly during legislative hearings on the 1998 Long Appropriations Bill.

The purpose of the CDC Final Report is to provide annual and historical information on the capital development process. The 1998 Final Report provides descriptions of capital-related projects funded in 1998 as well as funding totals for state departments and higher education institutions. A five-year history and five-year forecast of capital projects is also included. The report is concluded by a summary of 1998 legislation, enacted by the General Assembly, that impacts capital development funding or the process.

The CDC Final Report serves as a permanent record of capital development funding. The report is referred to by CDC staff and other state agencies throughout the year to help facilitate the capital development process. The report also serves as an informational document for any other entity or individual interested in the progress of capital development in the State of Colorado.

Respectfully submitted,

Charles S. Brown
Director

CB/AZ/mm

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CAPITAL DEVELOPMENT COMMITTEE

APPROPRIATIONS

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EXECUTIVE SUMMARY

ESTABLISHMENT OF THE CAPITAL DEVELOPMENT COMMITTEE (CDC)

The CDC was established in House Bill 85-1070 (Section 2-3-101, et seq, C.R.S.) as a joint committee, consisting of three members of the House of Representatives and three members of the Senate. Each house is represented by two members of the majority party and one member of the minority party. Members of the CDC are chosen according to the rules of each house, and the chair and vice chair are selected according to a procedure contained in law.

The primary responsibility of the CDC is to study and make recommendations concerning the capital construction and controlled maintenance requests and proposals for the acquisition of capital assets of each state department, institution, and agency, including higher education. The CDC forwards its recommendations to the Joint Budget Committee.

TYPES OF PROJECTS THAT QUALIFY FOR STATE FUNDING

Appropriations from the Capital Construction Fund (CCF) and the Controlled Maintenance Trust Fund (CMTF) are to be used for capital construction projects, including the remodeling or renovation of existing buildings or other physical facilities designated as controlled maintenance projects. The definition of capital construction includes the purchase of land, buildings, certain equipment, and professional services associated with a project, site improvements, and the construction renovation, or demolition of buildings.

Controlled maintenance is defined by statute as corrective repairs or replacement of equipment at existing state-owned, general-funded buildings and other physical facilities. This includes work for utilities, site improvements, and the replacement and repair of fixed equipment.

CAPITAL CONSTRUCTION FUND REVENUE

Revenue to the CCF for the last five fiscal years — FY 1994-95 through FY 1998-99 — has totaled \$1.7 billion. This is a significant increase over the previous five fiscal years where the revenue totaled \$556.7 million. One factor contributing to the growth in revenue to the CCF is the interaction between economic growth and the statutory General Fund appropriations limit. In recent years, the state's economic growth has resulted in General Fund revenue that has exceeded the statutory General Fund appropriations limit. As a result, General Fund moneys in excess of the appropriations limit have been available for transfer to the CCF.

The CCF receives revenue from five sources. A description of each of the sources follows. Table 1 identifies the amount credited to the CCF from each revenue source for the last five fiscal years.

**TABLE I
FIVE-YEAR HISTORY OF REVENUE TO THE CAPITAL CONSTRUCTION FUND**

Revenue Source	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Total
Ongoing Statutory General Fund Transfer (Section 24-75-302(2), C.R.S.)	\$45,291,160	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$245,291,160
Additional Statutory General Fund Transfer (Section 24-75-302 (2), C.R.S.)	\$0	\$83,952,809	\$180,936,099	\$148,387,066	\$418,296,520	\$831,572,494
Interest Earnings & Carryforward	3,369,120	13,576,400	38,035,992	32,449,347	35,723,015	123,153,874
Lottery	35,055,688	30,367,300	36,608,746	29,814,781	11,005,539	142,852,054
Additional General Fund Appropriations (within 6%)	81,416,751	96,008,726	38,031,595	0	0	215,457,072
General Fund Transfer from Reserves	75,000,000	25,000,000	0	0	0	100,000,000
Total	\$240,132,719	\$298,905,235	\$343,612,432	\$260,651,194	\$515,025,074	\$1,658,326,654

Statutory General Fund transfer (ongoing and additional). The statutes provide for an annual transfer of General Fund moneys to the CCF. The amount to be transferred has varied on a year-to-year basis. The statute calls for a transfer of \$50.0 million for FY 1998-99. For FY 1999-2000, the transfer will increase to \$100.0 million. For FY 1994-95 through FY 1998-99, the statute was amended to increase the transfer amount by \$831.6 million beyond what was originally designated in statute.

For FY 1998-99, the statutory General Fund transfer amount was \$50.0 million. In addition to the \$50.0 million, six bills were enacted by the General Assembly to transfer an additional \$418.3 million to the fund. In addition to the legislation transferring sufficient General Fund moneys to fund projects in the Long Bill, the additional bills funded specific projects or programs: the State Veterans Nursing Home at Fitzsimons, the conservation of native species, state radio communications equipment, and highway construction.

Lottery proceeds. The CCF currently receives a portion of lottery proceeds for payment of selected Certificates of Participation (COPs). Under the Great Outdoors Colorado Program, the use of lottery proceeds for state capital construction projects will end on November 30, 1998, when the COPs expire. For FY 1998-99, revenue to the fund from lottery proceeds is projected to be \$11,005,539.

Interest earnings and carryforward. Interest accruing to the CCF, through investment of money in the fund, is retained in the CCF and does not revert to the General Fund. Unexpended fund balances are also retained in the CCF from year to year. For FY 1998-99 revenue to the CCF from interest earnings and unexpended fund balances is projected to be \$35,723,015.

Additional General Fund appropriation. The General Assembly, through the Long Bill or separate legislation, may designate additional General Fund moneys for appropriation to the CCF. These appropriations are counted against the General Fund appropriations limit. No additional General Fund appropriations were made for FY 1998-99.

General Fund transfer from reserve. General Fund moneys in excess of the required reserve may be transferred to the CCF. Such transfers are excluded from the state General Fund appropriation limitation, but are subject to the constitutional spending limit. No General Fund transfers from the reserve were made for FY 1998-99.

CONTROLLED MAINTENANCE TRUST FUND

The General Assembly created the CMTF in 1993 to establish a stable, predictable, and consistent source of revenue for controlled maintenance projects. General Fund moneys eligible for transfer to the CMTF are 50 percent of General Fund revenues in excess of expenditures and required reserves, for the prior fiscal year, not to exceed \$50.0 million. The CMTF was created to generate an annual amount of interest income for controlled maintenance projects. The principal of the CMTF cannot be expended or appropriated for any purpose. Interest income was available for appropriation for controlled maintenance projects beginning in FY 1996-97. The amount available for appropriation is up to 50 percent of the amount of interest expected to be earned on the principal of the CMTF for the current fiscal year plus the amount of interest actually earned during the previous fiscal year, not already appropriated.

The interest income on the principal of the CMTF supplements the CCF. Prior to the creation of the CMTF, controlled maintenance projects were funded solely from the CCF. Appropriations for controlled maintenance projects have grown from \$11.6 million in FY 1994-95 to \$44.6 million for FY 1998-99. Of the \$44.6 million appropriated for FY 1998-99, \$17.4 million was from the CMTF and \$27.2 million was funded from the CCF. Table 2 summarizes General Fund transfers made to the CMTF, as well as earned interest and appropriations. The General Fund transfer, in effect, becomes the principal amount of the CMTF.

TABLE II CONTROLLED MAINTENANCE TRUST FUND						
	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99
Beginning Balance	\$0	\$32,650,000	\$52,050,000	\$248,050,000	\$248,050,000	\$248,050,000
General Fund Transfer	32,650,000	19,400,000	196,000,000	0	0	0
Principal Balance of Fund	\$32,650,000	\$52,050,000	\$248,050,000	\$248,050,000	\$248,050,000	\$248,050,000
Interest Earned	\$0	\$2,325,823	\$3,930,440	\$17,142,246	\$17,683,000	N/A
Interest Appropriated	0	0	0	(4,252,147)	(10,600,000)	(17,387,862)
Outstanding Interest Balance Available for Appropriation the Following Fiscal Year	\$0	\$2,325,823	\$6,256,263	\$19,146,362	\$26,229,362	\$8,841,500
Total Appropriated for Controlled Maintenance in the Long Bill	\$8,862,942	\$11,579,227	\$15,055,848	\$26,693,967	\$35,232,911	\$44,556,588
Amount Appropriated from the Capital Construction Fund	8,862,942	11,579,227	15,055,848	22,441,820	24,632,911	27,168,727
Amount Appropriated from the Controlled Maintenance Trust Fund	0	0	0	4,252,147	10,600,000	17,387,861

COMBINED REVENUE TO THE CAPITAL CONSTRUCTION FUND AND THE CONTROLLED MAINTENANCE TRUST FUND

Table 3 provides a five-year summary of revenue to the CCF and interest revenue to the CMTF. These two funds are the source of funding for all state-funded capital construction and controlled maintenance projects.

TABLE III COMBINED REVENUE TO THE CAPITAL CONSTRUCTION FUND AND CONTROLLED MAINTENANCE TRUST FUND (Revenue Available for Appropriation)						
	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Total
Capital Construction Fund	\$240,132,719	\$298,905,235	\$343,612,432	\$260,651,194	\$515,025,074	\$1,658,326,654
Controlled Maintenance Trust Fund	0	0	4,252,147	10,600,000	17,387,862	32,240,009
Total	\$240,132,719	\$298,905,235	\$347,864,579	\$271,251,194	\$532,412,936	\$1,690,566,663

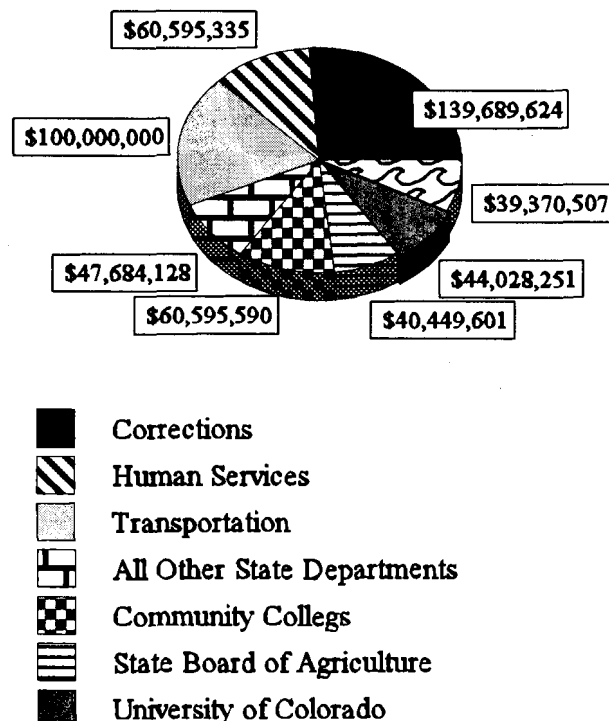
CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS AND PROJECTS FOR FY 1998-99

For FY 1998-99, the General Assembly authorized a total of 268 capital construction and controlled maintenance projects, to be funded in whole or in part, from the CCF and the CMTF. The 268 projects total \$532.4 million – 101 capital construction projects at \$485.8 million and 167 controlled maintenance projects at \$44.6 million. This is the most money appropriated in any one fiscal year for state-funded capital construction and controlled maintenance projects since the creation of the CDC. The next highest appropriation was \$338.1 million in FY 1996-97.

In FY 1998-99, state departments received \$333.1 million (62.6 percent) and higher education institutions received \$184.4 million (34.6 percent) of total capital appropriations. The remaining \$14.8 million (2.8 percent) funded COPs that include both state departments and higher education institutions. Of the \$333.1 million for state departments, the Department of Corrections received \$139.7 million and the Department of Transportation received \$100.0 million. This combined total (\$239.7 million) represents 72 percent of the capital appropriation for state departments. The largest higher education recipient, by governing board, was the community colleges — the 13 community college campuses received a total of \$60.6 million. The four campuses under the Regents of the University of Colorado received a combined total of \$44.0 million.

Graph 1 summarizes the appropriation to state departments and higher education institutions. The funding amounts in Graph 1 only reflect funding from the CCF or the CMTF; other funds from federal or cash sources are not included.

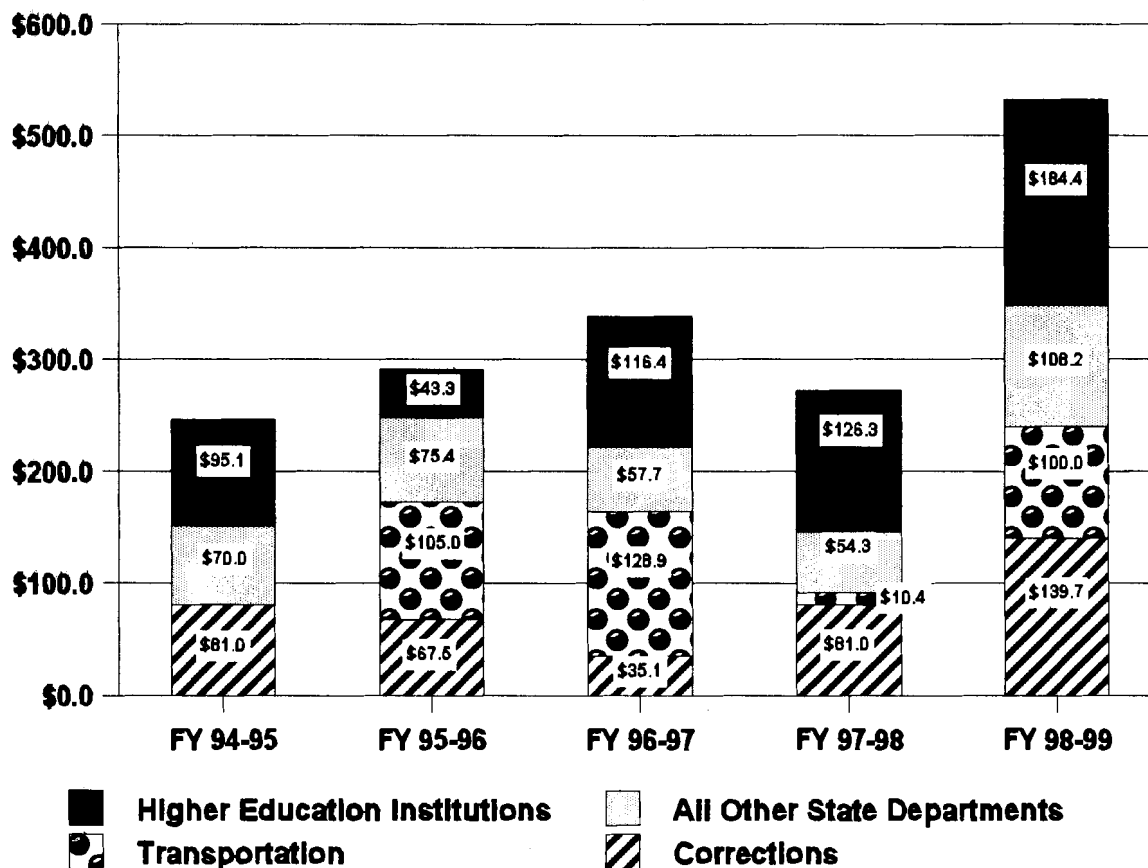
**Graph 1: Summary of FY 1998-99 Appropriations
Capital Construction Fund and Controlled Maintenance Trust Fund**



FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Appropriations from the CCF or CMTF have totaled \$1.6 billion over the last five years (FY 1994-95 through FY 1998-99). During this period, state departments received \$968.3 million (57.6 percent) of total capital appropriations. Over the same period, higher education received \$565.5 million (33.7 percent) of total capital appropriations. The remaining \$146.0 million (8.7 percent) funded COPs that include both state departments and higher education institutions. Of the \$968.3 million for state departments, the Department of Corrections received \$404.2 million and the Department of Transportation received \$344.3 million. This combined total (\$748.5 million) represents 77.3 percent of the total capital appropriation for state departments. The largest recipient of capital appropriations in higher education, by governing board, was the Community Colleges and Occupational Education System whose 13 campuses received a total of \$146.8 million. Graph 2 summarizes the appropriation each fiscal year, noting appropriations to higher education and state departments.

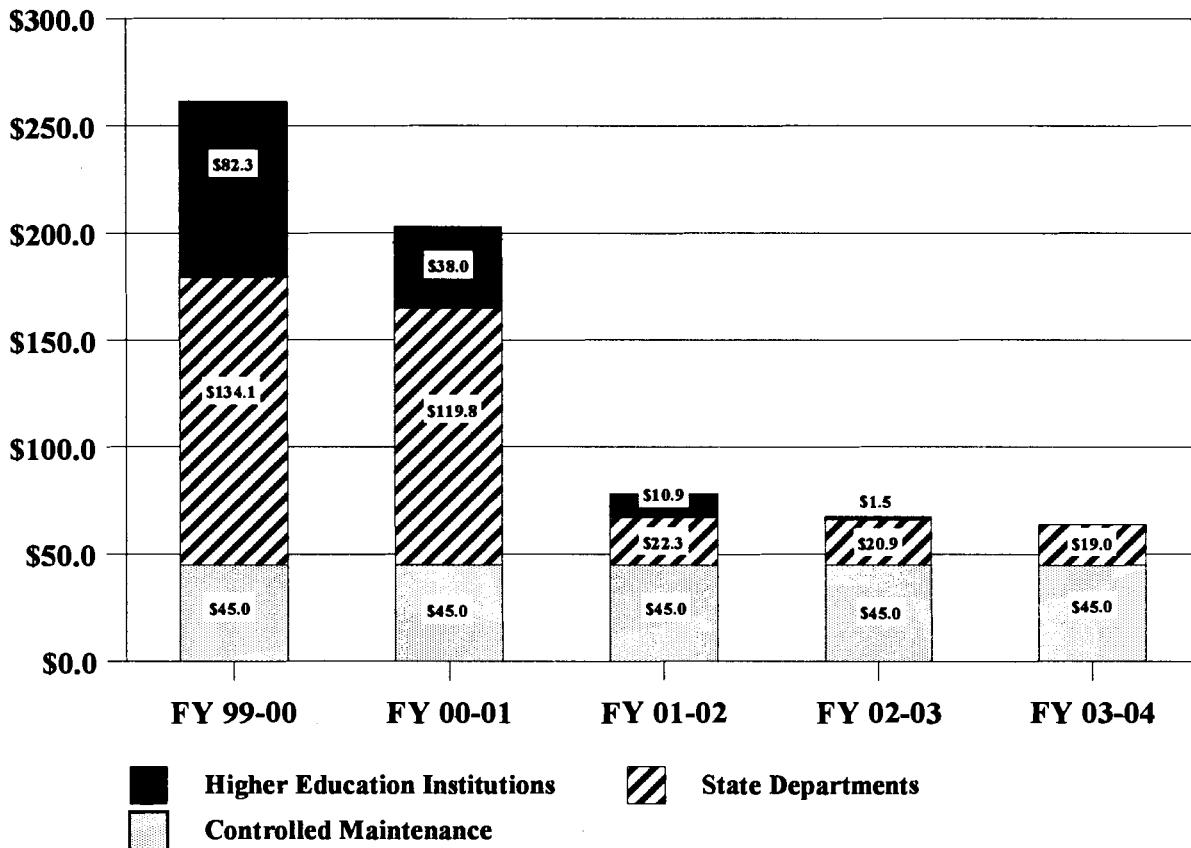
**Graph 2: Five-Year History of Appropriations
CCF and CMTF (millions)**



FIVE-YEAR PROJECTIONS OF THE STATE'S CAPITAL CONSTRUCTION NEEDS

State law requires the CDC to forecast the state's requirements for capital construction and controlled maintenance. Graph 3 provides the CDC's projection of the minimum funding need for capital construction and controlled maintenance for FY 1999-2000 through FY 2003-04. The graph identifies state departments, higher education, and controlled maintenance. Graph 3 only addresses projects funded from state funds (federal or cash sources are not included). Graph 3 assumes a minimum funding level of \$45.0 million for controlled maintenance for each fiscal year, which is consistent with the amount appropriated for controlled maintenance for FY 1998-99 (\$44.6 million). Although a minimum funding level of \$45.0 million is assumed, the controlled maintenance needs are greater than the amount shown.

**Graph 3: Five-Year Projection of Capital Construction Need
(Based on FY 1998-99 Appropriations – in millions)**



Graph 3 indicates, based on the projects funded for FY 1998-99, a minimum of \$262.4 million will be needed for capital construction for FY 1999-2000 to complete or continue the projects. This does not assume any funding for new projects. The funding need for continuing projects and controlled maintenance in subsequent fiscal years is as follows:

FY 2000-01	\$202,762,819
FY 2001-02	\$78,171,053
FY 2002-03	\$67,338,546
FY 2003-04	\$63,613,036

Although the minimum need by FY 2003-04 is \$63.6 million, it should be noted that the average appropriation for the last five fiscal years is \$336 million. The total request to the Capital Development Committee for FY 1998-99 from all state departments and higher education institutions, including controlled maintenance, was \$1.1 billion. For FY 1997-98, the total request was \$570.0 million. Neither of the request totals for the past two fiscal years include requests for highway construction.

I. STATUTORY ESTABLISHMENT AND RESPONSIBILITIES OF THE CAPITAL DEVELOPMENT COMMITTEE

ESTABLISHMENT OF THE CAPITAL DEVELOPMENT COMMITTEE (CDC)

The CDC was established in House Bill 85-1070 (Section 2-3-101, C.R.S., et seq). The CDC is a joint committee, consisting of three members of the House of Representatives and three members of the Senate. Each house is represented by two members of the majority party and one member of the minority party. Members of the CDC are chosen according to the rules of each house.

The CDC is required to elect a chairman and a vice-chairman each year. House Bill 98-1403 requires the election of the chairman and vice-chairman to be held on or after October 15 in each odd-numbered year and at the first meeting held after the general election in each even-numbered year. The chairmanship also alternates between the House and Senate each year.

RESPONSIBILITIES OF THE CAPITAL DEVELOPMENT COMMITTEE (CDC)

The CDC has the following statutory responsibilities:

- study the capital construction and controlled maintenance requests and proposals for the acquisition of capital assets of each state department, institution, and agency, including higher education;
- review capital construction projects submitted by higher education institutions to be constructed, operated, and maintained solely from student fees, auxiliary enterprise funds, wholly endowed gifts and bequests, research building revolving funds, or a combination of such sources, and make recommendations to the Joint Budget Committee (pursuant to Senate Bill 92-202);
- study the capital construction request from the Transportation Commission for state highway reconstruction, repair, and maintenance and determine the projects that may be funded from money available in the Capital Construction Fund (CCF);
- prioritize recommendations for the funding of capital construction and controlled maintenance projects for submittal to the Joint Budget Committee;
- review facilities program plans for adult correctional facilities in the Department of Corrections and for juvenile correctional facilities in the Department of Human Services (Division of Youth Corrections);
- forecast the state's requirements for capital construction, controlled maintenance, and the acquisition of capital assets for the following five and ten fiscal years;
- review acquisitions of real property by the Division of Wildlife and comment on the acquisitions to the Colorado Wildlife Commission;
- review acquisitions of real property by the Division of Parks and Outdoor Recreation and comment on the acquisitions to the Board of Parks and Outdoor Recreation;

- review acquisitions and disposals of real property by the Department of Military Affairs and comment on the transactions to the Adjutant General;
- review recommendations from the State Capitol Building Advisory Committee on the restoration, redecoration, and reconstruction of space within the State Capitol Building; and
- review information on the selection of any proposed site for future state veterans nursing homes and make recommendations to the General Assembly.

TYPES OF PROJECTS THAT QUALIFY FOR STATE FUNDING

Appropriations from the Capital Construction Fund (CCF) and the Controlled Maintenance Trust Fund (CMTF) are to be used for capital construction projects, including the remodeling or renovation of existing buildings or other physical facilities designated as controlled maintenance projects. The definition of capital construction includes the following:

- purchase of land;
- purchase, construction, or demolition of buildings or other physical facilities, including utilities and state highways or remodeling or renovation of existing buildings or other physical facilities;
- site improvements or development;
- purchase and installation of the fixed and movable equipment necessary for the operation of new, remodeled, or renovated buildings and other physical facilities;
- purchase of the services of architects, engineers, and other consultants to prepare plans, program documents, life-cycle cost studies, energy analyses, and other studies associated with any capital construction project; and
- any item of instructional or scientific equipment if the cost exceeds \$50,000.

Controlled maintenance is defined by statute as corrective repairs or replacement of equipment at existing state-owned, general-funded buildings and other physical facilities. This includes work for utilities, site improvements, and the replacement and repair of fixed equipment.

**II. SUMMARY OF CAPITAL CONSTRUCTION FUND AND
CONTROLLED MAINTENANCE TRUST FUND —
REVENUE AND APPROPRIATIONS**

CAPITAL CONSTRUCTION FUND REVENUE

Revenue to the Capital Construction Fund (CCF) for the last five fiscal years, FY 1994-95 through FY 1998-99, has totaled \$1.7 billion. This is a significant increase over the previous five fiscal years where the revenue totaled \$556.7 million. One factor contributing to the growth in revenue to the CCF is the interaction between revenue and growth and the statutory General Fund appropriations limit. In recent years the state's economic growth has resulted in state General Fund revenue that has exceeded the statutory General Fund appropriations limit. As a result, General Fund moneys in excess of the appropriations limit have been available for transfer to the CCF. State law currently requires annual General Fund transfers to the CCF. This transfer, which expires in FY 2001-02, is not counted against the General Fund appropriations limit. However, General Fund transfers and other revenue credited to the CCF are counted against the constitutional spending limit. The State Constitution limits the maximum annual percentage change in state spending to inflation plus the percentage change in state population in the prior calendar year.

The CCF receives revenue from five sources. A description of each of the sources follows. Table 1 identifies the amount credited to the CCF from each revenue source for the last five fiscal years.

**TABLE 1
FIVE-YEAR HISTORY OF REVENUE TO THE CAPITAL CONSTRUCTION FUND**

Revenue Source	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Total
Ongoing Statutory General Fund Transfer (Section 24-75-302(2), C.R.S.)	\$45,291,160	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$245,291,160
Additional Statutory General Fund Transfer (Section 24-75-302 (2), C.R.S.)	\$0	\$83,952,809	\$180,936,099	\$148,387,066	\$418,296,520	\$831,572,494
Interest Earnings & Carryforward	3,369,120	13,576,400	38,035,992	32,449,347	35,723,015	123,153,874
Lottery	35,055,688	30,367,300	36,608,746	29,814,781	11,005,539	142,852,054
Additional General Fund Appropriations (within 6%)	81,416,751	96,008,726	38,031,595	0	0	215,457,072
General Fund Transfer from Reserves	75,000,000	25,000,000	0	0	0	100,000,000
Total	\$240,132,719	\$248,985,235	\$293,612,432	\$210,651,194	\$465,025,074	\$1,458,326,654

Statutory General Fund transfer. The statutes provide for an annual transfer of General Fund moneys to the CCF. The amount to be transferred has varied on a year-to-year basis. The statute calls for a transfer of \$50.0 million for FY 1998-99. For FY 1999-2000, the transfer will increase to \$100.0 million. For FY 1994-95 through FY 1998-99, the statute was amended to increase the transfer amount beyond what was originally designated in statute.

For FY 1998-99 the statutory General Fund transfer amount was \$468,296,520. In addition to the \$50.0 million already required by statute to be transferred to the CCF, six bills were enacted by the General Assembly to transfer additional moneys to the fund:

- HB 97-1186, concerning inmate assaults, transferred \$316,635 for appropriation to the Correctional Expansion Reserve Fund for the future construction of prison beds;
- SB 98-186, concerning the establishment of a State Veterans Nursing Home at the former Fitzsimons Army Medical Center, transferred \$4,306,770;
- HB 98-1006, concerning the establishment of a fund to promote the conservation of native species, transferred \$5,100,000;
- HB 98-1068, concerning improvements to state radio communications, transferred \$3,300,000;
- HB 98-1202, concerning highway construction funding, transferred \$100,000,000; and
- HB 98-1402, concerning an increase in the transfer of moneys from the General Fund to the CCF, transferred \$305,273,115.

Lottery proceeds. The CCF currently receives a portion of lottery proceeds for payment of selected Certificates of Participation. Under the Great Outdoors Colorado Program, the use of lottery proceeds for state capital construction projects will end on November 30, 1998, when the certificates expire. Prior to FY 1993-94, approximately 50 percent of lottery proceeds were deposited into the CCF. There are four outstanding certificates being repaid through the lottery; one of these (1992 Issue) will require funds from the CCF after FY 1998-99. These certificates funded the North Classroom Building on the Auraria Higher Education Center campus, 35 satellite facilities for the developmentally disabled, four youth detention facilities, one youth commitment facility, five adult prison facilities, and a computer system for the Department of Transportation.

For FY 1998-99, revenue to the fund from lottery proceeds is projected to be \$11,005,539.

Interest earnings and carryforward. Interest accruing to the CCF, through investment of the fund, is retained in the fund and does not revert to the General Fund. Unexpended fund balances are also retained in the CCF from year to year.

For FY 1998-99 revenue to the CCF from interest earning and unexpended fund balances is projected to be \$35,723,015.

Additional General Fund appropriation. The General Fund Assembly, through the Long Bill or separate legislation, may designate additional General Fund moneys to be appropriated to the CCF. These appropriations are counted against the General Fund appropriations limit.

No additional General Fund appropriations were made for FY 1998-99.

General Fund transfer from reserve. General Fund moneys in excess of the required reserve may be transferred to the CCF. Such transfers are excluded from the state General Fund appropriation limitation, but are subject to the constitutional spending limit.

No General Fund transfers from the reserve were made for FY 1998-99.

CONTROLLED MAINTENANCE AND THE CONTROLLED MAINTENANCE TRUST FUND

The General Assembly created the Controlled Maintenance Trust Fund (CMTF) in 1993 to establish a stable, predictable, and consistent source of revenue for controlled maintenance projects. General Fund moneys eligible for transfer to the fund are 50 percent of General Fund revenues in excess of expenditures and required reserves, for the prior fiscal year, not to exceed \$50.0 million. The CMTF was created to generate an annual amount of interest for controlled maintenance projects. The principal of the CMTF cannot be expended or appropriated for any purpose. Interest income was available for appropriation for controlled maintenance projects beginning in FY 1996-97. The amount available for appropriation is up to 50 percent of the amount of interest expected to be earned on the principal of the CMTF for the current fiscal year and the amount of interest actually earned during the previous fiscal year, not already appropriated.

The interest income on the principal of the CMTF supplements the CCF. Prior to the creation of the CMTF, controlled maintenance projects were funded solely from the CCF. Appropriations for controlled maintenance projects have grown from \$11.6 million in FY 1994-95 to \$44.6 million for FY 1998-99. Of the \$44.6 million appropriated for FY 1998-99, \$17.4 million was from the CMTF and \$27.2 million was funded from the CCF. Table 2 summarizes General Fund transfers made to the CMTF, as well as earned interest and appropriations. The General Fund transfer, in effect, becomes the principal amount of the CMTF.

TABLE 2 CONTROLLED MAINTENANCE TRUST FUND						
	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99
Beginning Balance	\$0	\$32,650,000	\$52,050,000	\$248,050,000	\$248,050,000	\$248,050,000
General Fund Transfer	32,650,000	19,400,000	196,000,000	0	0	0
Principal Balance of Fund	\$32,650,000	\$52,050,000	\$248,050,000	\$248,050,000	\$248,050,000	\$248,050,000
Interest Earned	\$0	\$2,325,823	\$3,930,440	\$17,142,246	\$17,683,000	N/A
Interest Appropriated	0	0	0	(4,252,147)	(10,600,000)	(17,387,862)
Outstanding Interest Balance Available for Appropriation the following fiscal year	\$0	\$2,325,823	\$6,256,263	\$19,146,362	\$26,229,362	\$8,841,500
Total Appropriated for Controlled Maintenance in the Long Bill	\$8,862,942	\$11,579,227	\$15,055,848	\$26,693,967	\$35,232,911	\$44,556,588
Amount Appropriated from the Capital Construction Fund	8,862,942	11,579,227	15,055,848	22,441,820	24,632,911	27,168,727
Amount Appropriated from the Controlled Maintenance Trust Fund	0	0	0	4,252,147	10,600,000	17,387,861

COMBINED REVENUE TO THE CAPITAL CONSTRUCTION FUND AND THE CONTROLLED MAINTENANCE TRUST FUND

Table 3 provides a five-year summary of revenue to the CCF and interest revenue to the CMTF. These two funds are the source of funding for all state-funded capital construction and controlled maintenance projects.

TABLE 3 COMBINED REVENUE TO THE CAPITAL CONSTRUCTION FUND AND CONTROLLED MAINTENANCE TRUST FUND (Revenue Available for Appropriation)						
	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Total
Capital Construction Fund	\$240,132,719	\$298,905,235	\$343,612,432	\$260,651,194	\$515,025,074	\$1,658,326,654
Controlled Maintenance Trust Fund	0	0	4,252,147	10,600,000	17,387,862	32,240,009
Total	\$240,132,719	\$298,905,235	\$347,864,579	\$271,251,194	\$532,412,936	\$1,690,566,663

III. SUMMARY OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS (PROJECTS FUNDED FROM THE CAPITAL CONSTRUCTION FUND AND CONTROLLED MAINTENANCE TRUST FUND)

For FY 1998-99, the General Assembly authorized a total of 268 capital construction and controlled maintenance projects, to be funded in whole or in part, from the CCF and the CMTF. The 268 projects total \$532.4 million – 101 capital construction projects at \$485.8 million and 167 controlled maintenance projects at \$44.6 million. This is the most money appropriated in any one fiscal year for state-funded capital construction and controlled maintenance projects since the creation of CDC. The next highest appropriation was \$338.1 million in FY 1996-97.

In FY 1998-99, state departments received \$333.1 million (62.6 percent) and higher education institutions received \$184.4 million (34.6 percent) of total capital appropriations. The remaining \$14.8 million (2.8 percent) funded Certificates of Participation that include both higher education and state departments. Of the \$333.1 million for state departments, the Department of Corrections received \$139.7 million and the Department of Transportation received \$100.0 million. This combined total (\$239.7 million) represents 72 percent of the capital appropriation for state departments. The largest recipient in higher education, by governing board, was the community colleges. The 13 community college campuses received a total of \$60.6 million. The four campuses under the Regents of the University of Colorado received a combined total of \$44.0 million.

Table 4 summarizes the appropriation to each state department and higher education institution. Unless otherwise noted, the appropriations were made in HB 98-1401, the Long Appropriations Bill. The funding amounts in Table 4 only reflect funding from the Capital Construction Fund or the Controlled Maintenance Trust Fund; other funds from federal or cash sources are not included. In addition, Table 4 displays the distribution of funding for state departments versus higher education institutions.

**TABLE 4
FY 1998-99 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS BY DEPARTMENT/INSTITUTION**

Agency	Capital Construction Fund Projects		Controlled Maintenance Projects		TOTALS	
	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects
STATE DEPARTMENTS						
Agriculture	0	0	6	1,643,838	6	1,643,838
Corrections	7	136,008,818	19	3,680,806	26	139,689,624
Education	1	3,568,000	4	581,031	5	4,149,031
Health Care Policy	1	984,031	0	0	1	984,031
Human Services	6	57,263,035 ¹	9	3,332,300	15	60,595,335
Judicial	0	0	3	275,070	3	275,070
Military Affairs	0	0	5	534,764	5	534,764
Natural Resources - Wildlife	1	5,100,000 ²	0	0	1	5,100,000
Personnel	11	18,601,902 ³	10	2,929,105	21	21,531,007
Public Health	1	3,000,000	0	0	1	3,000,000
Public Safety	5	5,311,075	1	127,542	6	5,438,617
Revenue	3	5,027,770	0	0	3	5,027,770
Transportation	1	100,000,000 ⁴	0	0	1	100,000,000
TOTAL - STATE DEPARTMENTS	37	334,864,631	57	13,104,456	94	347,969,087

1. Includes \$4,306,770 appropriated in SB 98-186.
2. Reflects \$5,100,000 appropriated in HB 98-1006.
3. Includes \$3,300,000 appropriated in HB 98-1068 and \$14,837,831 for four Certificates of Participation issues.
4. Reflects amount appropriated in HB 98-1202.

**TABLE 4
FY 1998-99 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS BY DEPARTMENT/INSTITUTION**

Agency	Capital Construction Fund Projects		Controlled Maintenance Projects		TOTALS	
	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects
HIGHER EDUCATION						
Adams State College	1	892,148	4	1,689,045	5	2,581,193
Arapahoe Community College	3	13,517,154	4	448,850	7	13,966,004
Auraria Higher Education Center	3	9,739,407	5	2,208,500	8	11,947,907
Colorado Advanced Technology Inst	1	2,811,000	0	0	1	2,811,000
Colorado Commission on Higher Education	1	2,100,000	0	0	1	2,100,000
Colorado Historical Society	3	1,221,120	3	142,563	6	1,363,683
Colorado State University	4	13,087,391	12	5,034,572	16	18,121,963
Community College of Aurora	3	2,449,527	0	0	3	2,449,527
Community Colleges - System	1	749,000	0	0	1	749,000
Fort Lewis College	3	12,818,098	4	1,167,773	7	13,985,871
Front Range Community College	2	7,964,314	2	1,056,924	4	9,021,238
Lamar Community College	4	1,839,391	4	165,626	8	2,005,017
Lowry Higher Education Center	3	12,033,511	2	771,450	5	12,804,961
Mesa State College	0	0	3	729,085	3	729,085
Morgan Community College	1	618,000	4	123,160	5	741,160
Northeastern Junior College	0	0	3	851,399	3	851,399
Otero Junior College	4	1,554,821	4	243,036	8	1,797,857
Pikes Peak Community College	1	511,815	6	491,448	7	1,003,263
Pueblo Community College	3	6,614,658	3	671,654	6	7,286,312

**TABLE 4
FY 1998-99 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS BY DEPARTMENT/INSTITUTION**

Agency	Capital Construction Fund Projects		Controlled Maintenance Projects		TOTALS	
	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects
Red Rocks Community College	2	3,328,681	5	318,415	7	3,647,096
School of Mines	2	3,589,798	4	1,811,511	6	5,401,249
Trinidad State Junior College	4	3,677,831	4	594,925	8	4,272,756
UC-Boulder	5	13,640,551	12	5,007,128	17	18,647,679
UC-Colorado Springs	1	8,470,935	3	346,000	4	8,816,935
UC-Denver	1	3,841,466	0	0	1	3,841,466
UC-Health Sciences Center	3	6,168,082	5	2,454,439	8	8,622,521
UC-System	1	4,099,650	0	0	1	4,099,650
Unified Technical Education Center	1	2,342,357	0	0	1	2,342,357
University of Northern Colorado	1	5,059,771	5	2,436,373	6	7,496,144
University of Southern Colorado	1	6,947,300	5	1,394,467	6	8,341,767
Western State College	1	1,304,000	4	1,293,789	5	2,597,789
TOTAL - HIGHER EDUCATION	64	152,991,717	110	31,452,132	174	184,443,849
GRAND TOTAL	101	487,856,348	167	44,556,588	268	532,412,936
% FOR STATE DEPARTMENTS	36.6%	68.6%	34.1%	29.4%	35.1%	65.4%
% FOR HIGHER EDUCATION	63.4%	31.4%	65.9%	70.6%	64.9%	34.6%

**IV. FY 1998-99 CAPITAL CONSTRUCTION AND CONTROLLED
MAINTENANCE APPROPRIATIONS — PROJECT
LISTING AND DESCRIPTIONS**

The following section provides a brief description of all projects authorized for funding for FY 1998-99. Information contained in the narrative includes the purpose and justification of each project as well as identification of funding sources for past, present, and future requests related to the projects. Funding sources are denoted by CCFE (Capital Construction Fund Exempt), CCFE-L (Capital Construction Fund Exempt - Lottery), CFE (Cash Funds Exempt), CF (Cash Funds), Federal Funds (FF), HUTF (Highway Users Tax Fund), or CMTF (Controlled Maintenance Trust Fund). The descriptions are grouped together by institution. Table 5, which precedes the project descriptions, provides a listing of the capital construction projects appropriated for FY 1998-99, including all special legislation. It serves as a quick reference to all projects funded, in part or in whole, through the Capital Construction Fund or the CMTF. The table provides information concerning project titles and funding sources.

A designation of “exempt” for a funding source means that the appropriation of the funds does not count against the spending limits imposed by Article X, Section 20, of the Colorado Constitution. The exempt designation usually indicates the appropriation is made from a reserve fund, in which case the funds were counted against the spending limit at the time they were credited to the reserve. Under Article X, Section 20, subsequent appropriations from a reserve fund do not count against spending limits.

In the case of a “CF” designation, the cash funds used for the appropriation will be earned during the year of appropriation, and count against Article X, Section 20, spending limits. Sources from the HUTF also count against the spending limit; however, federal funds do not.

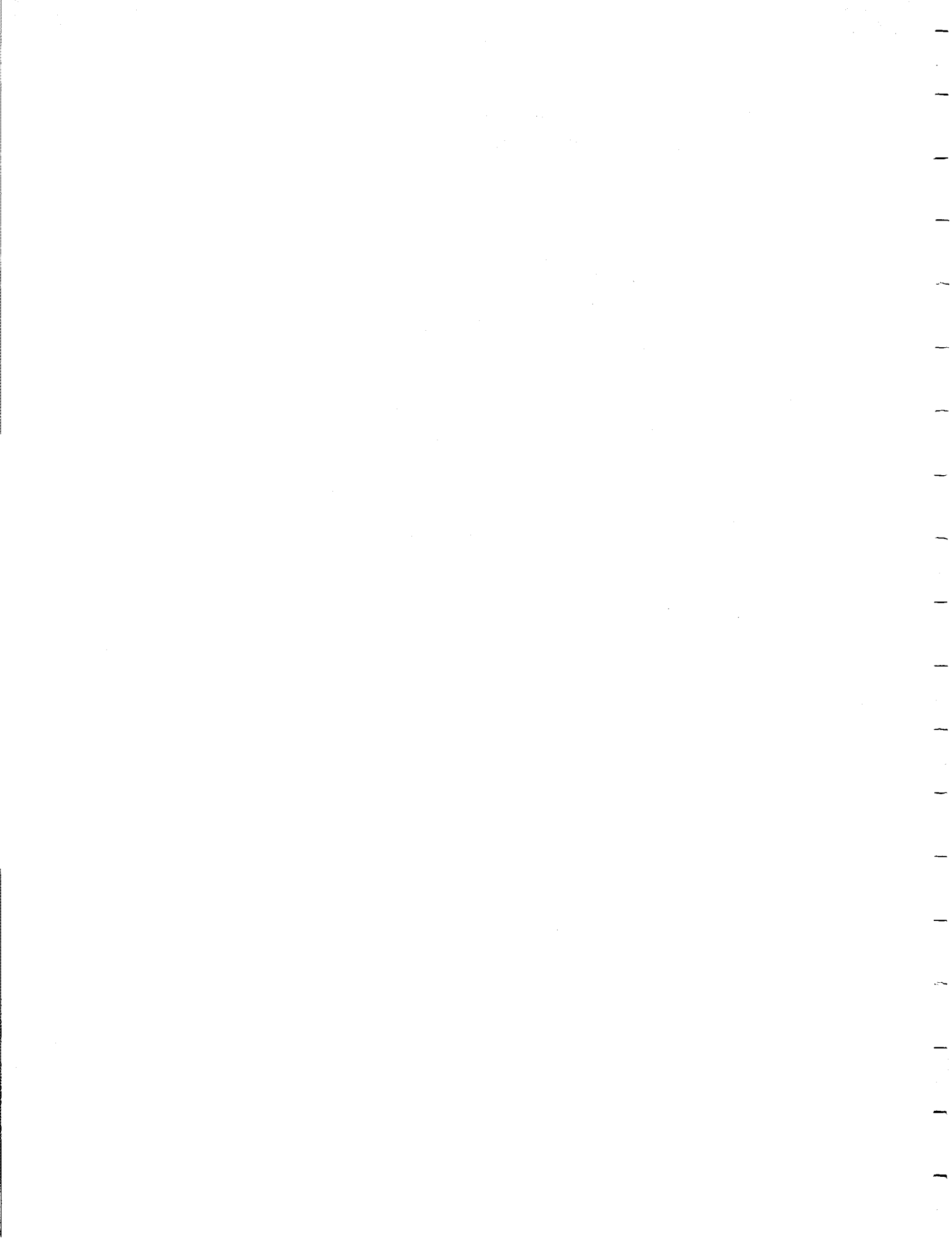


TABLE 5
FY 1998-99 Capital Construction and Controlled Maintenance Appropriations
By Governing Board/Institution and State Departments

9/20/1998

\$504,019,535 CCFE

GOV BD: AGRICULTURE, STATE BOARD
 INSTITUTION: COLORADO STATE UNIVERSITY

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
1 CC	COLORADO STATE UNIVERSITY Expansion and Renovation, Engineering Building FY 98-99 Cumulative CCFE: \$7,035,458 FY 99-00 Cumulative CCFE: \$0 Phase 3 of 3 9,602	\$7,035,458 CCFE \$3,000,000 CFE	\$1,300,000 CCFE	\$7,500,457 CCFE			\$15,835,915 CCFE \$3,000,000 CFE	2	Y
2 CC	COLORADO STATE UNIVERSITY Colorado State Forest Service District Office Replacement at Durango and Boulder FY 98-99 Cumulative CCFE: \$7,822,819 FY 99-00 Cumulative CCFE: \$0 Phase 1 of 1 9,795	\$787,361 CCFE					\$787,361 CCFE	32	Y
3 CC	COLORADO STATE UNIVERSITY Animal Sciences Program, Farm Relocation FY 98-99 Cumulative CCFE: \$12,511,440 FY 99-00 Cumulative CCFE: \$0 Phase 2 of 3 9,796	\$4,688,621 CCFE		\$1,397,100 CCFE \$440,000 CFE	\$2,000,000 CF		\$6,085,721 CCFE \$440,000 CFE \$2,000,000 CF	14	Y
4 CC	COLORADO STATE UNIVERSITY Old Fort Collins High School, Purchase and Renovation FY 98-99 Cumulative CCFE: \$13,087,391 FY 99-00 Cumulative CCFE: \$0 Phase 2 of 3 9,925	\$575,951 CCFE		\$4,300,000 CCFE		\$881,563 CCFE	\$5,757,514 CCFE	15	Y

COLORADO STATE UNIVERSITY TOTAL

\$13,087,391 CCFE	\$1,300,000 CCFE	\$13,197,557 CCFE	\$0 CCFE	\$881,563 CCFE	\$28,466,511 CCFE
\$3,000,000 CFE	\$0 CFE	\$440,000 CFE	\$0 CFE	\$0 CFE	\$3,440,000 CFE
\$0 CF	\$0 CF	\$0 CF	\$2,000,000 CF	\$0 CF	\$2,000,000 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: AGRICULTURE, STATE BOARD

INSTITUTION: FORT LEWIS COLLEGE

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
5 CC	FORT LEWIS COLLEGE Expansion and Renovation, Science Addition FY 98-99 Cumulative CCFE: \$21,041,212 FY 99-00 Cumulative CCFE: \$0 Phase 2B of 3 9,608	\$7,953,821 CCFE	\$579,414 CFE \$1,555,242 FF	\$676,109 CCFE		\$3,175,970 CCFE \$1,200,000 CFE	\$11,805,900 CCFE \$1,779,414 CFE \$1,555,242 FF	18	Y
6 CC	FORT LEWIS COLLEGE Center for Southwest Studies FY 98-99 Cumulative CCFE: \$25,068,867 FY 99-00 Cumulative CCFE: \$0 Phase 2 of 2 9,804	\$4,027,655 CCFE \$3,057,984 CFE		\$356,588 CCFE \$331,806 CFE			\$4,384,243 CCFE \$3,389,790 CFE	13	Y
7 CC	FORT LEWIS COLLEGE Hesperus Hall Replacement, Phase 1 FY 98-99 Cumulative CCFE: \$25,805,489 FY 99-00 Cumulative CCFE: \$8,498,345 Phase 1 of 3 99,139	\$836,622 CCFE			\$8,498,345 CCFE	\$1,101,922 CCFE	\$10,436,889 CCFE	33	Y

FORT LEWIS COLLEGE TOTAL

\$12,818,098 CCFE	\$0 CCFE	\$1,032,697 CCFE	\$8,498,345 CCFE	\$4,277,892 CCFE	\$26,627,032 CCFE
\$3,057,984 CFE	\$579,414 CFE	\$331,806 CFE	\$0 CFE	\$1,200,000 CFE	\$5,169,204 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$1,555,242 FF	\$0 FF	\$0 FF	\$0 FF	\$1,555,242 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: UNIVERSITY OF SOUTHERN COLORADO

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	Priority	PP
8 CC	UNIVERSITY OF SOUTHERN COLORADO Chemistry Building Renovation FY 98-99 Cumulative CCFE: \$32,852,789 FY 99-00 Cumulative CCFE: \$8,498,345 Phase 2 of 2 9,805	\$6,947,300 CCFE		\$609,000 CCFE			\$7,556,300 CCFE	7	Y

GOV BD: AGRICULTURE, STATE BOARD
 INSTITUTION: UNIVERSITY OF SOUTHERN COLORADO

UNIVERSITY OF SOUTHERN COLORADO	\$6,947,300 CCFE	\$0 CCFE	\$609,000 CCFE	\$0 CCFE	\$0 CCFE	\$7,556,300 CCFE
TOTAL	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: AURARIA HIGHER EDUCATION CENTER
 INSTITUTION: AURARIA HIGHER EDUCATION CENTER

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
9 CC	AURARIA HIGHER EDUCATION CENTER New Classroom Building FY 98-99 Cumulative CCFE: \$35,011,510 FY 99-00 Cumulative CCFE: \$9,498,348 Phase 3 of 3 9,601	\$2,158,721 CCFE	\$2,912,507 CCFE	\$11,774,021 CCFE			\$16,845,249 CCFE	1	Y
10 CC	AURARIA HIGHER EDUCATION CENTER Cultural Arts Center FY 98-99 Cumulative CCFE: \$41,928,981 FY 99-00 Cumulative CCFE: \$14,944,395 Phase 2 of 3 9,774	\$6,915,471 CCFE		\$2,430,774 CCFE	\$6,446,050 CCFE \$2,000,000 CFE		\$15,792,295 CCFE \$2,000,000 CFE	16	Y
11 CC	AURARIA HIGHER EDUCATION CENTER South Classroom Building Renovation FY 98-99 Cumulative CCFE: \$42,592,196 FY 99-00 Cumulative CCFE: \$14,944,395 Phase 1 of 1 99,129	\$665,215 CCFE					\$665,215 CCFE	24	Y

AURARIA HIGHER EDUCATION CENTER	\$9,739,407 CCFE	\$2,912,507 CCFE	\$14,204,795 CCFE	\$6,446,050 CCFE	\$0 CCFE	\$33,302,759 CCFE
TOTAL	\$0 CFE	\$0 CFE	\$0 CFE	\$2,000,000 CFE	\$0 CFE	\$2,000,000 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: BOARD OF COOPERATIVE EDUCATION SERVICES

INSTITUTION: UNIFIED TECHNICAL EDUCATION CENTER

PROJ#	Project Description	FY 99-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
12 CC	UNIFIED TECHNICAL EDUCATION CENTER Unified Technical Education Center FY 99-99 Cumulative CCFE: \$44,934,853 FY 98-99 Cumulative CCFE: \$14,944,395 Phase 2 of 2 200	\$2,342,357 CCFE	\$2,350,000 CCFE \$1,200,000 CFE				\$4,692,357 CCFE \$1,200,000 CFE		N

UNIFIED TECHNICAL EDUCATION CENTER	\$2,342,357 CCFE	\$2,350,000 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$4,692,357 CCFE
TOTAL	\$0 CFE	\$1,200,000 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$1,200,000 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: COLORADO COMMISSION ON HIGHER EDUCATION

INSTITUTION: COLORADO COMMISSION ON HIGHER EDUCATION

PROJ#	Project Description	FY 99-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
13 CC	COLORADO COMMISSION ON HIGHER EDUCATION Historic Woodward House Renovation FY 98-99 Cumulative CCFE: \$47,034,853 FY 99-99 Cumulative CCFE: \$14,944,395 Phase 1 of 1 99,128	\$2,100,000 CCFE \$900,000 CFE					\$2,100,000 CCFE \$900,000 CFE	25	Y

COLORADO COMMISSION ON HIGHER EDUCATION TOTAL	\$2,100,000 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$2,100,000 CCFE
	\$900,000 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$900,000 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM
 INSTITUTION: ARAPAHOE COMMUNITY COLLEGE

PROJ#	Project Description	FY 97-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCE Priority	PP
14 CC	ARAPAHOE COMMUNITY COLLEGE Learning Resource Center, Phase 2 FY 99-99 Cumulative CCFE: \$52,707,632 FY 99-00 Cumulative CCFE: \$14,944,396 Phase 2 of 2 9,771	\$5,673,079 CCFE		\$572,000 CCFE			\$6,245,079 CCFE	8	Y
15 CC	ARAPAHOE COMMUNITY COLLEGE Remodel Classroom and Office Space at the Littleton Campus FY 99-99 Cumulative CCFE: \$86,917,849 FY 99-00 Cumulative CCFE: \$14,944,396 Phase 2 of 2 9,807	\$4,210,217 CCFE		\$1,795,022 CCFE			\$6,005,239 CCFE	11	Y
16 CC	ARAPAHOE COMMUNITY COLLEGE Douglas County Education Center FY 99-99 Cumulative CCFE: \$89,661,797 FY 99-00 Cumulative CCFE: \$14,944,396 Phase 2 of 2 9,933	\$3,633,858 CCFE		\$419,119 CCFE			\$4,052,977 CCFE	12	Y

ARAPAHOE COMMUNITY COLLEGE TOTAL	\$13,517,154 CCFE	\$0 CCFE	\$2,786,141 CCFE	\$0 CCFE	\$0 CCFE	\$16,303,295 CCFE
	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: CCOES - SYSTEM

PROJ#	Project Description	FY 99-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCE Priority	PP
17 CC	CCOES - SYSTEM Network Infrastructure Upgrades FY 99-99 Cumulative CCFE: \$61,300,767 FY 99-00 Cumulative CCFE: \$14,944,396 Phase 1 of 1 99,140	\$749,000 CCFE					\$749,000 CCFE	58	Y

GOV BD: COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM

INSTITUTION: CCOES - SYSTEM

CCOES - SYSTEM TOTAL	\$749,000 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$749,000 CCFE
	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: COMMUNITY COLLEGE OF AURORA

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
18 CC	COMMUNITY COLLEGE OF AURORA Student Center/Learning Resource Center, Aurora CentreTech Campus, Phase 2 Phase 2 of 2 9,612	\$1,649,321 CCFE \$1,699,259 CFE		\$139,513 CCFE \$143,763 CFE			\$1,788,834 CCFE \$1,843,022 CFE	9	Y
	FY 98-99 Cumulative CCFE: \$62,950,028 FY 99-00 Cumulative CCFE: \$14,944,395								
19 CC	COMMUNITY COLLEGE OF AURORA Forum Building Addition and Renovation Phase 1 of 2 99,141	\$156,468 CCFE			\$1,242,109 CCFE		\$1,398,577 CCFE	61	Y
	FY 98-99 Cumulative CCFE: \$63,106,496 FY 99-00 Cumulative CCFE: \$16,186,594								
20 CC	COMMUNITY COLLEGE OF AURORA Technology Upgrade Phase 1 of 1 99,147	\$643,738 CCFE					\$643,738 CCFE	64	N
	FY 98-99 Cumulative CCFE: \$63,760,234 FY 99-00 Cumulative CCFE: \$16,186,594								

COMMUNITY COLLEGE OF AURORA TOTAL	\$2,449,527 CCFE \$1,699,259 CFE	\$0 CCFE \$0 CFE	\$0 CCFE \$0 CFE	\$139,513 CCFE \$143,763 CFE	\$1,242,109 CCFE \$0 CFE	\$0 CCFE \$0 CFE	\$3,831,149 CCFE \$1,843,022 CFE		
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

GOV BD: COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM

INSTITUTION: FRONT RANGE COMMUNITY COLLEGE

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
21 CC	FRONT RANGE COMMUNITY COLLEGE Classroom, Laboratory, Office, Auditorium, Renovation - Westminster Campus FY 98-99 Cumulative CCFE: \$64,837,701 FY 99-00 Cumulative CCFE: \$22,378,564 Phase 1 of 3 99,143	\$1,087,467 CCFE			\$6,192,060 CCFE	\$1,446,579 CCFE	\$8,726,106 CCFE	35	Y
22 CC	FRONT RANGE COMMUNITY COLLEGE Information Technology Upgrades FY 98-99 Cumulative CCFE: \$71,714,548 FY 99-00 Cumulative CCFE: \$22,378,564 Phase 1 of 1 99,145	\$6,876,847 CCFE					\$6,876,847 CCFE	56	N

FRONT RANGE COMMUNITY COLLEGE
TOTAL

\$7,964,314 CCFE	\$0 CCFE	\$0 CCFE	\$6,192,060 CCFE	\$1,446,579 CCFE	\$15,602,953 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: LAMAR COMMUNITY COLLEGE

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
23 CC	LAMAR COMMUNITY COLLEGE Wellness Center Physical Education Facility FY 98-99 Cumulative CCFE: \$72,284,900 FY 99-00 Cumulative CCFE: \$26,614,340 Phase 1 of 3 99,146	\$580,352 CCFE			\$4,135,776 CCFE	\$143,691 CCFE	\$4,859,819 CCFE	42	Y
24 CC	LAMAR COMMUNITY COLLEGE Betz Building Renovation and Addition FY 98-99 Cumulative CCFE: \$72,802,836 FY 99-00 Cumulative CCFE: \$29,466,184 Phase 1 of 3 99,147	\$507,936 CCFE			\$2,951,844 CCFE	\$1,280,022 CCFE	\$4,739,802 CCFE	51	N

GOV BD: COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM

INSTITUTION: LAMAR COMMUNITY COLLEGE

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
25 CC	LAMAR COMMUNITY COLLEGE Instructional Technology Upgrade FY 98-99 Cumulative CCFE: \$73,351,398 FY 99-00 Cumulative CCFE: \$29,466,184 Phase 1 of 1 99,148	\$548,560 CCFE					\$548,560 CCFE	63	N
26 CC	LAMAR COMMUNITY COLLEGE Campus Irrigation System FY 98-99 Cumulative CCFE: \$73,553,939 FY 99-00 Cumulative CCFE: \$29,466,184 Phase 1 of 1 99,149	\$202,543 CCFE					\$202,543 CCFE	68	

LAMAR COMMUNITY COLLEGE TOTAL	\$1,839,391 CCFE	\$0 CCFE	\$0 CCFE	\$7,087,620 CCFE	\$1,423,713 CCFE	\$10,350,724 CCFE
	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: LOWRY HIGHER EDUCATION CENTER

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
27 CC	LOWRY HIGHER EDUCATION CENTER Relocation of Community College of Denver's Allied Health Programs - Auraria to Lowry FY 98-99 Cumulative CCFE: \$74,614,086 FY 99-00 Cumulative CCFE: \$29,466,184 Phase 2 of 2 9,790	\$1,060,147 CCFE		\$2,980,891 CCFE			\$4,041,038 CCFE	5	Y
28 CC	LOWRY HIGHER EDUCATION CENTER Rocky Mountain Manufacturing Academy, Renovation of Building 903 FY 98-99 Cumulative CCFE: \$79,389,088 FY 99-00 Cumulative CCFE: \$30,216,194 Phase 1 of 2 99,150	\$4,755,000 CCFE \$3,000,000 FF			\$750,000 CCFE		\$5,505,000 CCFE \$3,000,000 FF	45	Y

GOV BD: COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM

INSTITUTION: LOWRY HIGHER EDUCATION CENTER

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
29 CC	LOWRY HIGHER EDUCATION CENTER HEAT Center Information Technology Infrastructure FY 99-00 Cumulative CCFE: \$98,897,450 FY 99-00 Cumulative CCFE: \$31,951,565 Phase 1 of 2 99,151	\$6,218,364 CCFE			\$1,735,381 CCFE	\$1,564,236 CCFE	\$9,517,981 CCFE	54	Y

LOWRY HIGHER EDUCATION CENTER
TOTAL

\$12,033,511 CCFE	\$0 CCFE	\$2,980,891 CCFE	\$2,485,381 CCFE	\$1,564,236 CCFE	\$19,064,019 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$3,000,000 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$3,000,000 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: MORGAN COMMUNITY COLLEGE

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
30 CC	MORGAN COMMUNITY COLLEGE Technology Access Project FY 99-00 Cumulative CCFE: \$86,206,450 FY 99-00 Cumulative CCFE: \$31,951,565 Phase 1 of 1 99,152	\$618,000 CCFE					\$618,000 CCFE	70	Y

MORGAN COMMUNITY COLLEGE TOTAL

\$618,000 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$618,000 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM
 INSTITUTION: OTERO JUNIOR COLLEGE

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
31 CC	OTERO JUNIOR COLLEGE Wheeler Hall/Life Sciences Complex Renovation FY 98-99 Cumulative CCFE: \$86,989,901 FY 99-00 Cumulative CCFE: \$31,941,566 Phase 1 of 1 99,153	\$784,351 CCFE					\$784,351 CCFE	44	Y
32 CC	OTERO JUNIOR COLLEGE Computer and Training Laboratory FY 98-99 Cumulative CCFE: \$87,383,436 FY 99-00 Cumulative CCFE: \$31,941,566 Phase 1 of 1 99,154	\$393,635 CCFE					\$393,635 CCFE	62	Y
33 CC	OTERO JUNIOR COLLEGE General Campus Storage Building FY 98-99 Cumulative CCFE: \$87,550,478 FY 99-00 Cumulative CCFE: \$31,941,566 Phase 1 of 1 99,155	\$167,040 CCFE					\$167,040 CCFE	67	E
34 CC	OTERO JUNIOR COLLEGE Campus Parking and Traffic Improvements FY 98-99 Cumulative CCFE: \$87,760,271 FY 99-00 Cumulative CCFE: \$31,941,566 Phase 1 of 1 99,156	\$209,795 CCFE					\$209,795 CCFE	69	E

OTERO JUNIOR COLLEGE TOTAL

\$1,554,821 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$1,554,821 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM

INSTITUTION: PIKES PEAK COMMUNITY COLLEGE

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
35 CC	PIKES PEAK COMMUNITY COLLEGE Centennial Campus, Academic Office Infill and Campus Improvements FY 98-99 Cumulative CCFE: \$88,272,088 FY 99-00 Cumulative CCFE: \$36,033,886 Phase 1 of 3 99,157	\$511,815 CCFE			\$3,082,320 CCFE	\$1,228,560 CCFE	\$4,822,695 CCFE	41	Y

PIKES PEAK COMMUNITY COLLEGE
TOTAL

\$511,815 CCFE	\$0 CCFE	\$0 CCFE	\$3,082,320 CCFE	\$1,228,560 CCFE	\$4,822,695 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: PUEBLO COMMUNITY COLLEGE

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
36 CC	PUEBLO COMMUNITY COLLEGE Renovatin of Technical Education and Health Sciences Buildings FY 98-99 Cumulative CCFE: \$92,233,878 FY 99-00 Cumulative CCFE: \$36,033,886 Phase 2 of 2 9,791	\$3,961,892 CCFE		\$472,580 CCFE			\$4,434,472 CCFE	10	Y
37 CC	PUEBLO COMMUNITY COLLEGE Fremont County Center FY 98-99 Cumulative CCFE: \$93,099,744 FY 99-00 Cumulative CCFE: \$37,083,886 Phase 1 of 3 99,159	\$865,766 CCFE			\$2,050,000 CCFE \$1,000,000 CFE	\$4,844,329 CCFE	\$7,760,095 CCFE \$1,000,000 CFE	53	Y
38 CC	PUEBLO COMMUNITY COLLEGE Information Technology Plan FY 98-99 Cumulative CCFE: \$94,888,744 FY 99-00 Cumulative CCFE: \$38,548,886 Phase 1 of 3 99,160	\$1,787,000 CCFE			\$1,463,000 CCFE	\$1,066,000 CCFE	\$4,316,000 CCFE	57	Y

GOV BD: COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM

INSTITUTION: PUEBLO COMMUNITY COLLEGE

PUEBLO COMMUNITY COLLEGE TOTAL	\$6,614,658 CCFE	\$0 CCFE	\$472,580 CCFE	\$3,513,000 CCFE	\$5,910,329 CCFE	\$16,510,567 CCFE
	\$0 CFE	\$0 CFE	\$0 CFE	\$1,000,000 CFE	\$0 CFE	\$1,000,000 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: RED ROCKS COMMUNITY COLLEGE

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
39 CC	RED ROCKS COMMUNITY COLLEGE West Wing Fire Science Remodel and Addition, Main Campus FY 98-99 Cumulative CCFE: \$96,715,425 FY 99-00 Cumulative CCFE: \$38,546,885 Phase 1 of 1 99,161	\$1,828,681 CCFE					\$1,828,681 CCFE	21	Y
40 CC	RED ROCKS COMMUNITY COLLEGE Technology Equipment and Infrastructure Improvements, Main Campus FY 98-99 Cumulative CCFE: \$96,215,425 FY 99-00 Cumulative CCFE: \$38,546,885 Phase 1 of 1 99,162	\$1,500,000 CCFE					\$1,500,000 CCFE	59	N

RED ROCKS COMMUNITY COLLEGE TOTAL	\$3,328,681 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$3,328,681 CCFE
	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM
 INSTITUTION: TRINIDAD STATE JUNIOR COLLEGE

PROJ.#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
41	TRINIDAD STATE JUNIOR COLLEGE San Luis Valley Educational Center Renovation and Construction FY 98-99 Cumulative CCFE: \$100,524,256 FY 99-00 Cumulative CCFE: \$40,961,361 Phase 2 of 3 9,792	\$2,608,831 CCFE		\$347,000 CCFE	\$2,414,476 CCFE		\$5,370,307 CCFE	19	Y
42	TRINIDAD STATE JUNIOR COLLEGE Remodel Boyd Electronic Center FY 98-99 Cumulative CCFE: \$106,916,256 FY 99-00 Cumulative CCFE: \$41,961,361 Phase 1 of 3 99,163	\$94,000 CCFE			\$940,000 CCFE	\$626,000 CCFE	\$1,660,000 CCFE	60	N
43	TRINIDAD STATE JUNIOR COLLEGE Media Retrieval and Distribution System - Alamosa FY 98-99 Cumulative CCFE: \$101,465,756 FY 99-00 Cumulative CCFE: \$41,961,361 Phase 1 of 1 99,164	\$487,500 CCFE					\$487,500 CCFE	65	Y
44	TRINIDAD STATE JUNIOR COLLEGE Media Retrieval and Distribution System - Trinidad FY 98-99 Cumulative CCFE: \$101,933,256 FY 99-00 Cumulative CCFE: \$41,961,361 Phase 1 of 1 99,165	\$487,500 CCFE					\$487,500 CCFE	66	Y

TRINIDAD STATE JUNIOR COLLEGE		TOTAL	
\$3,677,831 CCFE	\$3,354,476 CCFE	\$626,000 CCFE	\$8,005,307 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: COLORADO HISTORICAL SOCIETY

INSTITUTION: COLORADO HISTORICAL SOCIETY

PROJ#	Project Description	FY 97-98 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
45 CC	COLORADO HISTORICAL SOCIETY Civic Center Cultural Complex Street Level Reconfiguration FY 98-99 Cumulative CCFE: \$102,769,376 FY 99-00 Cumulative CCFE: \$41,991,361 Phase 1 of 4 99,188	\$816,120 CCFE					\$816,120 CCFE	27	Y
46 CC	COLORADO HISTORICAL SOCIETY El Pueblo Museum Building Development FY 98-99 Cumulative CCFE: \$102,824,376 FY 99-00 Cumulative CCFE: \$41,991,361 Phase 1 of 1 99,189	\$215,000 CCFE \$100,000 CFE					\$215,000 CCFE \$100,000 CFE	N/A	E
47 CC	COLORADO HISTORICAL SOCIETY Silver Plume Car Shelter FY 98-99 Cumulative CCFE: \$103,114,376 FY 99-00 Cumulative CCFE: \$41,991,361 Phase 1 of 1 99,190	\$190,000 CCFE					\$190,000 CCFE	N/A	E

COLORADO HISTORICAL SOCIETY TOTAL

\$1,221,120 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$1,221,120 CCFE
\$100,000 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$100,000 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: MINES, SCHOOL OF

INSTITUTION: SCHOOL OF MINES

PROJ#	Project Description	FY 97-98 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
48 CC	SCHOOL OF MINES Hill Hall Renovation and Addition, Phase 4 FY 98-99 Cumulative CCFE: \$105,549,768 FY 99-00 Cumulative CCFE: \$41,991,361 Phase 4 of 4 30	\$2,434,392 CCFE	\$10,643,658 CCFE \$51,500 CFE	\$8,039,400 CCFE			\$21,117,450 CCFE \$51,500 CFE	3	Y

GOV BD: MINES, SCHOOL OF
 INSTITUTION: SCHOOL OF MINES

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
49 CC	SCHOOL OF MINES Center for Technology and Learning Media for Engineers and Scientists Phase 1 of 2 99,166	\$1,155,346 CCFE \$15,900 CFE			\$10,409,661 CCFE		\$11,565,007 CCFE \$15,900 CFE	52	Y
	FY 98-99 Cumulative CCFE: \$106,704,114 FY 99-00 Cumulative CCFE: \$52,311,022								

SCHOOL OF MINES TOTAL

\$3,589,738 CCFE	\$10,643,658 CCFE	\$8,039,400 CCFE	\$10,409,661 CCFE	\$0 CCFE	\$32,682,457 CCFE
\$15,900 CFE	\$51,500 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$67,400 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: REGENTS OF THE UNIVERSITY OF COLORADO
 INSTITUTION: UC - BOULDER

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
50 CC	UC - BOULDER Humanities / Social Sciences Building Construction, Including Renovation of Woodbury Arts and Sciences Building Phase 1 of 2 99,166	\$3,929,248 CCFE	\$1,691,361 CCFE	\$9,091,549 CCFE			\$14,712,158 CCFE	4	Y
	FY 98-99 Cumulative CCFE: \$110,633,392 FY 99-00 Cumulative CCFE: \$52,311,022								
51 CC	UC - BOULDER Porter Biosciences Building Renovation Phase 2 of 5 9,620	\$1,605,852 CCFE	\$3,972,000 CFE		\$4,058,198 CCFE	\$7,574,128 CCFE	\$13,238,178 CCFE \$3,972,000 CFE	29	Y
	FY 98-99 Cumulative CCFE: \$112,239,214 FY 99-00 Cumulative CCFE: \$56,369,220								
52 CC	UC - BOULDER Interdisciplinary Environmental Engineering Addition and Renovation Phase 1 of 1 99,168	\$2,131,418 CCFE					\$2,131,418 CCFE	22	Y
	FY 98-99 Cumulative CCFE: \$114,370,632 FY 99-00 Cumulative CCFE: \$56,369,220								

GOV BD: REGENTS OF THE UNIVERSITY OF COLORADO
 INSTITUTION: UC - BOULDER

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
53 CC	UC - BOULDER Geology Building Renovation FY 98-99 Cumulative CCFE: \$118,240,314 FY 99-00 Cumulative CCFE: \$46,369,220 Phase 1 of 1 99,169	\$3,869,682 CCFE \$2,142,796 CFE					\$3,869,682 CCFE \$2,142,796 CFE	49	Y
54 CC	UC - BOULDER Ekeley Science Building East Wing Renovation FY 98-99 Cumulative CCFE: \$120,344,865 FY 99-00 Cumulative CCFE: \$56,369,220 Phase 1 of 1 99,170	\$2,104,351 CCFE \$174,369 CFE					\$2,104,351 CCFE \$174,369 CFE	50	Y

UC - BOULDER TOTAL

\$13,640,551 CCFE	\$1,691,361 CCFE	\$9,091,549 CCFE	\$4,058,198 CCFE	\$7,574,128 CCFE	\$36,055,787 CCFE
\$2,317,165 CFE	\$3,972,000 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$6,289,165 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: UC - COLORADO SPRINGS

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
55 CC	UC - COLORADO SPRINGS Library Remodeling and Information Technology and Communication Center Expansion FY 98-99 Cumulative CCFE: \$128,815,000 FY 99-00 Cumulative CCFE: \$85,718,822 Phase 2 of 4 9,779	\$8,470,935 CCFE \$3,706,230 CFE		\$1,887,195 CCFE \$339,400 CFE	\$9,349,602 CCFE \$2,975,400 CFE \$113,616 CF	\$2,058,702 CCFE	\$21,766,434 CCFE \$7,021,030 CFE \$113,616 CF	17	Y

UC - COLORADO SPRINGS TOTAL

\$8,470,935 CCFE	\$0 CCFE	\$1,887,195 CCFE	\$9,349,602 CCFE	\$2,058,702 CCFE	\$21,766,434 CCFE
\$3,706,230 CFE	\$0 CFE	\$339,400 CFE	\$2,975,400 CFE	\$0 CFE	\$7,021,030 CFE
\$0 CF	\$0 CF	\$0 CF	\$113,616 CF	\$0 CF	\$113,616 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: REGENTS OF THE UNIVERSITY OF COLORADO
 INSTITUTION: UC - DENVER

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
56	UC - DENVER Information Technology Initiative FY 98-99 Cumulative CCFE: \$132,867,068 FY 99-00 Cumulative CCFE: \$65,718,822 Phase 2 of 2 9,623	\$3,841,466 CCFE		\$5,205,260 CCFE			\$9,046,726 CCFE	6	Y
UC - DENVER TOTAL		\$3,841,466 CCFE	\$0 CCFE	\$5,205,260 CCFE	\$0 CCFE	\$0 CCFE	\$9,046,726 CCFE		
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE		
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: UC - HEALTH SCIENCES CENTER

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
57	UC - HEALTH SCIENCES CENTER Infrastructure Development at Fitzsimons FY 98-99 Cumulative CCFE: \$134,867,068 FY 99-00 Cumulative CCFE: \$65,718,822 Phase 1 of 1 99,176	\$2,000,000 CCFE \$2,000,000 CCFE					\$2,000,000 CCFE \$2,000,000 CCFE	20	Y
58	UC - HEALTH SCIENCES CENTER Denison Library Renovation FY 98-99 Cumulative CCFE: \$136,866,168 FY 99-00 Cumulative CCFE: \$65,718,822 Phase 1 of 1 99,177	\$2,009,090 CCFE					\$2,009,090 CCFE	40	Y
59	UC - HEALTH SCIENCES CENTER Tele-Education Health System FY 98-99 Cumulative CCFE: \$138,825,148 FY 99-00 Cumulative CCFE: \$65,718,822 Phase 1 of 1 99,178	\$2,158,992 CCFE					\$2,158,992 CCFE	48	Y

GOV BD: REGENTS OF THE UNIVERSITY OF COLORADO

INSTITUTION: UC - HEALTH SCIENCES CENTER

UC - HEALTH SCIENCES CENTER TOTAL	\$6,168,082 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$6,168,082 CCFE
	\$2,000,000 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$2,000,000 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: UC - SYSTEM

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
60 CC	UC - SYSTEM System-Wide Library Access Facility FY 99-00 Cumulative CCFE: \$142,824,788 FY 99-00 Cumulative CCFE: \$88,719,822 Phase 1 of 1 99,167	\$4,099,650 CCFE					\$4,099,650 CCFE	43	N

UC - SYSTEM TOTAL	\$4,099,650 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$4,099,650 CCFE
	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: STATE COLLEGES

INSTITUTION: ADAMS STATE COLLEGE

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
61 CC	ADAMS STATE COLLEGE New Fine Arts Renovation and Addition FY 99-00 Cumulative CCFE: \$143,816,944 FY 99-00 Cumulative CCFE: \$68,499,168 Phase 1 of 3 99,182	\$892,148 CCFE			\$2,780,336 CCFE	\$6,281,516 CCFE	\$9,954,000 CCFE	23	Y

GOV BD: STATE COLLEGES
 INSTITUTION: ADAMS STATE COLLEGE
 ADAMS STATE COLLEGE TOTAL

\$892,148 CCFE	\$0 CCFE	\$0 CCFE	\$2,780,336 CCFE	\$6,281,516 CCFE	\$9,954,000 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: WESTERN STATE COLLEGE

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
62 CC	WESTERN STATE COLLEGE Hurst Hall Science Complex Addition and Renovation FY 98-99 Cumulative CCFE: \$145,120,348 FY 99-00 Cumulative CCFE: \$76,887,158 Phase 1 of 3 99,184	\$1,304,000 CCFE			\$8,368,000 CCFE	\$3,824,000 CCFE	\$13,496,000 CCFE	30	Y

WESTERN STATE COLLEGE TOTAL

\$1,304,000 CCFE	\$0 CCFE	\$0 CCFE	\$8,368,000 CCFE	\$3,824,000 CCFE	\$13,496,000 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: UNIVERSITY OF NORTHERN COLORADO
 INSTITUTION: UNIVERSITY OF NORTHERN COLORADO

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
63 CC	UNIVERSITY OF NORTHERN COLORADO Ross Hall Addition and Renovation FY 98-99 Cumulative CCFE: \$160,180,717 FY 99-00 Cumulative CCFE: \$82,321,512 Phase 1 of 4 99,185	\$5,059,771 CCFE			\$5,454,354 CCFE	\$14,297,251 CCFE	\$24,811,376 CCFE	26	Y

GOV BD: UNIVERSITY OF NORTHERN COLORADO

INSTITUTION: UNIVERSITY OF NORTHERN COLORADO

UNIVERSITY OF NORTHERN COLORADO	\$5,859,771 CCFE	\$0 CCFE	\$0 CCFE	\$5,494,354 CCFE	\$14,297,251 CCFE	\$24,811,376 CCFE
TOTAL	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: EXECUTIVE BRANCH

INSTITUTION: CATI

PROJ#	Project Description	FY 97-98 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
64 CC	CATI Colorado Advanced Photonics Technology Center, Lowry Higher Education Center, Phase 2 FY 95-99 Cumulative CCFE: \$182,301,777 FY 99-00 Cumulative CCFE: \$82,321,512 Phase 2 of 2 9,843	\$2,811,000 CCFE		\$1,910,000 CCFE			\$4,721,000 CCFE	4	Y

CATI TOTAL	\$2,811,000 CCFE	\$0 CCFE	\$1,910,000 CCFE	\$0 CCFE	\$0 CCFE	\$4,721,000 CCFE
	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: CORRECTIONS

PROJ#	Project Description	FY 97-98 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
65 CC	CORRECTIONS Sterling Correctional Facility FY 95-99 Cumulative CCFE: \$218,511,862 FY 99-00 Cumulative CCFE: \$82,321,512 Phase 3 of 3 9,635	\$62,520,145 CCFE \$618,543 CFE	\$104,707,119 CCFE	\$2,000,000 CCFE			\$169,227,264 CCFE \$618,543 CFE	6	

GOV BD: EXECUTIVE BRANCH
 INSTITUTION: CORRECTIONS

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
66 CC	CORRECTIONS Trinidad Correctional Facility, Phase 2 Planning FY 98-99 Cumulative CCFE: \$218,040,962 FY 99-00 Cumulative CCFE: \$157,071,512 Phase 3 of 5 9,810	\$2,529,100 CCFE	\$2,400,000 CCFE	\$29,950,000 CCFE	\$74,750,000 CCFE	\$91,960,900 CCFE	\$201,590,000 CCFE	35	Y
67 CC	CORRECTIONS Denver Women's Correctional Facility, Phase 2 FY 98-99 Cumulative CCFE: \$283,906,732 FY 99-00 Cumulative CCFE: \$157,071,512 Phase of 9,812	\$65,865,770 CCFE \$1,200,000 CF	\$17,599,816 CCFE	\$13,159,760 CCFE			\$96,625,346 CCFE \$1,200,000 CF	5	
68	CORRECTIONS Corrections Expansion Reserve Fund, Inmate Assaults on Detention Facility Employees, HB 97-1186 FY 98-99 Cumulative CCFE: \$284,223,367 FY 99-00 Cumulative CCFE: \$157,071,512 Phase of 5 9,957	\$316,635 CCFE		\$228,272 CCFE			\$544,907 CCFE		
69 CC	CORRECTIONS Arkansas Valley Correctional Facility, HVAC Retrofit FY 98-99 Cumulative CCFE: \$288,537,507 FY 99-00 Cumulative CCFE: \$159,301,996 Phase 1 of 3 99,001	\$4,614,140 CCFE			\$2,230,484 CCFE	\$2,086,837 CCFE	\$8,931,461 CCFE	7	N
70 CC	CORRECTIONS Arkansas Valley Correctional Facility, Life Safety, Sewage Lift Station Improvements FY 98-99 Cumulative CCFE: \$288,905,876 FY 99-00 Cumulative CCFE: \$159,301,996 Phase 1 of 1 99,002	\$68,369 CCFE					\$68,369 CCFE	16	N
71 CC	CORRECTIONS Colorado Women's Correctional Facility, Life Safety, Inmate Duress System, Living Units 1, 2, 3 & 4 FY 98-99 Cumulative CCFE: \$289,000,835 FY 99-00 Cumulative CCFE: \$159,301,996 Phase 1 of 1 99,005	\$94,659 CCFE					\$94,659 CCFE	9	N

GOV BD: EXECUTIVE BRANCH

INSTITUTION: CORRECTIONS

CORRECTIONS TOTAL	\$124,000,918 CCFE	\$124,706,935 CCFE	\$45,338,032 CCFE	\$76,980,484 CCFE	\$94,047,737 CCFE	\$477,082,006 CCFE
	\$618,543 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$618,543 CFE
	\$1,200,000 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$1,200,000 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: EDUCATION

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
72 CC	EDUCATION Dormitory Remodel, Colorado School for the Deaf and Blind Phase 1 of 1 99,009	\$3,568,000 CCFE					\$3,568,000 CCFE	19	N
	FY 99-00 Cumulative CCFE:	\$292,868,835							
	FY 98-00 Cumulative CCFE:	\$158,301,998							

EDUCATION TOTAL	\$3,568,000 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$3,568,000 CCFE		
	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE		
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: HEALTH CARE POLICY AND FINANCING

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
73 CC	HEALTH CARE POLICY AND FINANCING Colorado Benefits Management System Phase 3 of 5 9,929	\$984,031 CCFE \$13,452 CF \$1,797,483 FF		\$231,518 CCFE \$231,518 FF	\$3,242,741 CCFE \$3,242,741 FF	\$357,719 CCFE \$357,719 FF	\$4,816,009 CCFE \$13,452 CF \$5,629,461 FF	2	N
	FY 99-00 Cumulative CCFE:	\$292,868,835							
	FY 98-00 Cumulative CCFE:	\$162,544,737							

GOV BD: EXECUTIVE BRANCH

INSTITUTION: HEALTH CARE POLICY AND FINANCING

HEALTH CARE POLICY AND FINANCING
TOTAL

\$984,031 CCFE	\$0 CCFE	\$231,518 CCFE	\$3,242,741 CCFE	\$357,719 CCFE	\$4,816,009 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$13,452 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$13,452 CF
\$1,797,483 FF	\$0 FF	\$231,518 FF	\$3,242,741 FF	\$357,719 FF	\$5,629,461 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: HUMAN SERVICES

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
74 CC	HUMAN SERVICES Codes and Standards, Division of Youth Corrections, Mount View, Lathrop Park, Lookout Mountain, and Adams FY 98-99 Cumulative CCFE: \$296,469,866 FY 99-00 Cumulative CCFE: \$162,544,737	\$2,917,300 CCFE	\$7,633,764 CCFE				\$10,551,064 CCFE	22	N
75 CC	HUMAN SERVICES Colorado Benefits Management System FY 98-99 Cumulative CCFE: \$298,278,093 FY 99-00 Cumulative CCFE: \$166,740,574 Phase 3 of 5 9,644	\$1,808,227 CCFE \$2,794,966 CFE \$236,755 CF \$6,254,490 FF	\$1,495,031 CCFE \$1,356,721 FF	\$690,596 CCFE \$463,036 CFE \$39,223 CF \$645,133 FF	\$4,195,837 CCFE \$6,485,482 CFE \$549,371 CF \$14,513,011 FF	\$462,858 CCFE \$715,438 CFE \$60,603 CF \$1,600,984 FF	\$8,652,549 CCFE \$10,458,922 CFE \$885,952 CF \$24,370,339 FF	2	N
76 CC	HUMAN SERVICES Academic Model Design and Construction FY 98-99 Cumulative CCFE: \$343,484,375 FY 99-00 Cumulative CCFE: \$170,153,074 Phase 2 of 2 9,818	\$45,206,282 CCFE		\$2,736,250 CCFE	\$3,412,500 CCFE		\$51,355,032 CCFE	12	Y
77 CC	HUMAN SERVICES Division of Youth Corrections, Multipurpose Facility in Southwest Colorado FY 98-99 Cumulative CCFE: \$346,339,168 FY 99-00 Cumulative CCFE: \$170,153,074 Phase 2 of 2 9,821	\$2,854,733 CCFE		\$443,835 CCFE			\$3,298,568 CCFE	3	Y
78 CC	HUMAN SERVICES Veterans Nursing Home (formerly State Nursing Home at Fitzsimmons Army Medical Center -- SB 98-186) FY 98-99 Cumulative CCFE: \$360,646,878 FY 99-00 Cumulative CCFE: \$170,153,074 Phase 2 of 3 9,822	\$4,306,770 CCFE		\$78,750 CCFE		\$4,306,770 CCFE \$14,718,859 FF	\$8,692,290 CCFE \$14,718,859 FF	31	N

GOV BD: EXECUTIVE BRANCH

INSTITUTION: HUMAN SERVICES

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
79 CC	HUMAN SERVICES North Central District Distribution Facility Expansion, Mount View Youth Services Center FY 98-99 Cumulative CCFE: \$350,518,501 FY 99-00 Cumulative CCFE: \$170,153,074 Phase 1 of 1 99,013	\$100,723 CCFE					\$469,723 CCFE	13	N

HUMAN SERVICES TOTAL

\$57,263,035 CCFE	\$9,128,795 CCFE	\$3,949,431 CCFE	\$7,608,337 CCFE	\$4,769,628 CCFE	\$82,719,226 CCFE
\$2,794,966 CFE	\$0 CFE	\$463,036 CFE	\$6,485,482 CFE	\$715,438 CFE	\$10,458,922 CFE
\$236,755 CF	\$0 CF	\$39,223 CF	\$549,371 CF	\$60,603 CF	\$885,952 CF
\$6,254,490 FF	\$1,356,721 FF	\$645,133 FF	\$14,513,011 FF	\$16,319,843 FF	\$8,256,344 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: NATURAL RESOURCES - WILDLIFE

PROJ#	Project Description	FY 99-00 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
80 CC	NATURAL RESOURCES - WILDLIFE Species Conservation Trust Fund (HB 98-1006) FY 98-99 Cumulative CCFE: \$350,518,501 FY 99-00 Cumulative CCFE: \$170,153,074 Phase of 99,240	\$5,100,000 CCFE					\$5,100,000 CCFE		

NATURAL RESOURCES - WILDLIFE TOTAL

\$5,100,000 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$5,100,000 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GOV BD: EXECUTIVE BRANCH

INSTITUTION: PERSONNEL / GSS

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
81 CC	PERSONNEL / GSS Financing of North Classroom Building (Part of 1989 Issue) FY 98-99 Cumulative CCFE: \$356,916,601 FY 99-00 Cumulative CCFE: \$170,163,074 Phase of 2	\$1,700,000 CCFE-L	\$17,798,048 CCFE-L	\$2,437,992 CCFE-L			\$21,936,040 CCFE-L	N/A	
82 CC	PERSONNEL / GSS Lease Purchase of Correctional Facilities / 1990 Issue FY 98-99 Cumulative CCFE: \$358,372,539 FY 99-00 Cumulative CCFE: \$170,163,074 Phase of 3	\$2,473,308 CCFE-L	\$30,356,425 CCFE-L	\$2,073,550 CCFE-L			\$34,903,283 CCFE-L	N/A	
83 CC	PERSONNEL / GSS 1992 Issue (Refunding of 1979 DD, 1986 DYS, 1988 Prison Issue, and 1995-2005 Part of AHEC North Classroom) FY 98-99 Cumulative CCFE: \$358,776,271 FY 99-00 Cumulative CCFE: \$172,503,318	\$403,732 CCFE \$6,832,231 CCFE-L	\$81,327,784 CCFE-L	\$16,565,231 CCFE-L	\$2,750,244 CCFE	\$14,704,065 CCFE	\$17,858,041 CCFE \$104,725,246 CCFE-L	N/A	
84 CC	PERSONNEL / GSS Lease Purchase of 700 Kipling Street Building FY 98-99 Cumulative CCFE: \$358,776,271 FY 99-00 Cumulative CCFE: \$172,503,318 Phase 3 of 8 5	\$804,881 CFE	\$127,667 CCFE \$2,497,954 CFE	\$757,550 CFE	\$847,056 CFE	\$2,582,897 CFE	\$127,667 CCFE \$7,490,338 CFE	N/A	
85 CC	PERSONNEL / GSS Asynchronous Transfer Mode Telecommunications Equipment FY 98-99 Cumulative CCFE: \$359,240,342 FY 99-00 Cumulative CCFE: \$172,503,318	\$464,071 CCFE \$1,082,833 CFE	\$2,552,439 CFE				\$464,071 CCFE \$3,635,272 CFE	25	N
86 CC	PERSONNEL / GSS 2 9,652 Lease Purchase of 1881 Pierce Street Building FY 98-99 Cumulative CCFE: \$380,211,984 FY 99-00 Cumulative CCFE: \$173,876,362 Phase 3 of 11 9,844	\$971,022 CCFE \$795,605 CFE	\$165,985 CCFE \$78,977 CFE \$68,030 CFE	\$972,130 CCFE \$796,517 CFE	\$972,034 CCFE \$462,503 CFE \$333,441 CFE	\$6,836,826 CCFE \$3,253,978 CFE \$2,345,947 CFE	\$9,919,202 CCFE \$5,387,580 CFE \$2,736,327 CFE	N/A	

GOV BD: EXECUTIVE BRANCH
 INSTITUTION: PERSONNEL / GSS

PROJ#	Project Description	FY 97-98 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCNE Priority	PP	
87 CC	PERSONNEL / GSS Digital Trunked Radio System (HB 98-1068) FY 98-99 Cumulative CCFE: \$383,511,804 FY 99-00 Cumulative CCFE: \$187,774,362 Phase 1 of 7 99,050	\$3,300,000 CCFE				\$13,900,000 CCFE	\$56,650,000 CCFE	\$73,850,000 CCFE	15	Y
88 CM	PERSONNEL / GSS FY 1998-99 Controlled Maintenance - Level 1 Projects FY 98-99 Cumulative CCFE: \$343,987,821 FY 99-00 Cumulative CCFE: \$194,883,463 Phase of 99,220	\$475,857 CCFE \$56,250 FF \$17,387,862 CMTF	\$8,763,805 CCFE \$525,000 CFE \$682,448 FF	\$7,630,781 CCFE	\$7,118,101 CCFE	\$13,527,783 CCFE	\$37,516,337 CCFE \$525,000 CFE \$738,698 FF \$17,387,862 CMTF			
89 CM	PERSONNEL / GSS FY 1998-99 Controlled Maintenance - Level 2 Projects FY 98-99 Cumulative CCFE: \$373,919,111 FY 99-00 Cumulative CCFE: \$209,044,988 Phase of 99,221	\$9,922,290 CCFE \$136,096 FF	\$3,912,964 CCFE	\$3,572,164 CCFE \$70,786 FF	\$5,151,353 CCFE \$126,200 FF	\$5,387,954 CCFE \$180,600 FF	\$27,946,725 CCFE \$513,682 FF			
90 CM	PERSONNEL / GSS FY 1998-99 Controlled Maintenance - Level 3 Projects FY 98-99 Cumulative CCFE: \$386,344,338 FY 99-00 Cumulative CCFE: \$208,164,977 Phase of 99,222	\$11,434,724 CCFE	\$2,066,970 CCFE	\$694,305 CCFE	\$6,110,171 CCFE	\$2,934,141 CCFE	\$23,240,311 CCFE			
91 CM	PERSONNEL / GSS FY 1998-99 Controlled Maintenance - Extraordinary Projects - Phase 1 FY 98-99 Cumulative CCFE: \$390,880,880 FY 99-00 Cumulative CCFE: \$210,783,960 Phase of 99,223	\$5,335,855 CCFE			\$4,608,983 CCFE	\$3,759,780 CCFE	\$13,704,618 CCFE			

PERSONNEL / GSS TOTAL

\$34,765,089 CCFE	\$15,037,391 CCFE	\$12,869,995 CCFE	\$40,610,886 CCFE	\$103,800,549 CCFE	\$207,083,910 CCFE
\$2,683,319 CFE	\$5,654,370 CFE	\$1,554,067 CFE	\$1,309,559 CFE	\$5,836,875 CFE	\$17,038,190 CFE
\$0 CF	\$56,939 CF	\$0 CF	\$333,441 CF	\$2,345,947 CF	\$2,736,327 CF
\$192,346 FF	\$682,448 FF	\$70,786 FF	\$126,200 FF	\$180,600 FF	\$945,580 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$11,005,539 CCFE-L	\$129,482,257 CCFE-L	\$21,076,773 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$161,564,569 CCFE-L
\$17,387,862 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$17,387,862 CMTF

GOV BD: EXECUTIVE BRANCH

INSTITUTION: PUBLIC HEALTH

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
92 CC	PUBLIC HEALTH Water Quality Wastewater Treatment Construction Grants FY 98-99 Cumulative CCFE: \$393,680,690 FY 99-00 Cumulative CCFE: \$213,763,960 Phase of 18	\$3,000,000 CCFE	\$58,077,600 CCFE	\$3,000,000 CCFE	\$3,000,000 CCFE	\$12,000,000 CCFE	\$79,077,600 CCFE	14	
PUBLIC HEALTH TOTAL		\$3,000,000 CCFE	\$58,077,600 CCFE	\$3,000,000 CCFE	\$3,000,000 CCFE	\$12,000,000 CCFE	\$79,077,600 CCFE		
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	

INSTITUTION: PUBLIC SAFETY

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
93 CC	PUBLIC SAFETY Computer-Aided Dispatch System, Colorado State Patrol, Phase 2 FY 98-99 Cumulative CCFE: \$395,724,910 FY 99-00 Cumulative CCFE: \$213,763,960 Phase 2 of 2 9,657	\$2,044,220 CCFE		\$2,000,000 CCFE			\$4,044,220 CCFE	1	
94 CC	PUBLIC SAFETY Replacement of Colorado Crime Information Center Network, Colorado Bureau of Investigation, Phase 2 FY 98-99 Cumulative CCFE: \$397,008,922 FY 99-00 Cumulative CCFE: \$215,174,723 Phase 2 of 3 9,832	\$1,283,912 CCFE		\$1,337,398 CCFE	\$1,410,763 CCFE		\$4,032,073 CCFE	11	N
95 CC	PUBLIC SAFETY Aircraft Replacement Program - Baron Aircraft FY 98-99 Cumulative CCFE: \$397,481,706 FY 99-00 Cumulative CCFE: \$216,174,723 Phase of 9,837	\$452,884 CCFE \$72,116 CFE			\$50,000 CFE \$100,000 HUTF	\$50,000 CFE \$100,000 HUTF	\$452,884 CCFE \$172,116 CFE \$200,000 HUTF	5	N

GOV BD: EXECUTIVE BRANCH

INSTITUTION: PUBLIC SAFETY

PROJ#	Project Description	FY 97-98 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
96 CC	PUBLIC SAFETY Grand Junction Troop Office FY 98-99 Cumulative CCFE: \$387,808,805 FY 99-00 Cumulative CCFE: \$216,174,723 Phase 1 of 1 99,053	\$233,298 CCFE \$521,198 HUTF					\$233,298 CCFE \$521,198 HUTF	29	N
97 CC	PUBLIC SAFETY Renovate Building 105, Camp George West FY 98-99 Cumulative CCFE: \$388,981,766 FY 99-00 Cumulative CCFE: \$216,174,723 Phase 1 of 1 99,054	\$1,296,760 CCFE					\$1,296,760 CCFE	23	N

PUBLIC SAFETY TOTAL

\$5,311,075 CCFE	\$0 CCFE	\$3,337,398 CCFE	\$1,410,763 CCFE	\$0 CCFE	\$10,059,236 CCFE
\$72,116 CFE	\$0 CFE	\$0 CFE	\$50,000 CFE	\$50,000 CFE	\$172,116 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$521,198 HUTF	\$0 HUTF	\$0 HUTF	\$100,000 HUTF	\$100,000 HUTF	\$721,198 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: REVENUE

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
98 CC	REVENUE New Revenue Building FY 98-99 Cumulative CCFE: \$403,491,766 FY 99-00 Cumulative CCFE: \$240,091,428 Phase 1 of 2 99,060	\$4,500,000 CCFE			\$24,916,705 CCFE		\$29,416,705 CCFE	10	N
99 CC	REVENUE Fort Morgan Building Replacement FY 98-99 Cumulative CCFE: \$403,701,765 FY 99-00 Cumulative CCFE: \$240,091,428 Phase 1 of 1 99,062	\$210,000 CCFE					\$210,000 CCFE	27	

GOV BD: EXECUTIVE BRANCH
 INSTITUTION: REVENUE

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
100 CC	REVENUE Loma Port-of Entry Asphalt Repair FY 98-99 Cumulative CCFE: \$404,019,535 FY 99-00 Cumulative CCFE: \$240,091,428 Phase 1 of 1 99,063	\$317,770 CCFE \$116,211 HUTF					\$317,770 CCFE \$116,211 HUTF	28	

REVENUE TOTAL	\$5,027,770 CCFE	\$0 CCFE	\$0 CCFE	\$24,916,705 CCFE	\$0 CCFE	\$29,944,475 CCFE
	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$116,211 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$116,211 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: TRANSPORTATION

PROJ#	Project Description	FY 98-99 Appropriation	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
101 CC	TRANSPORTATION Construction Projects (HB 98-1202) FY 98-99 Cumulative CCFE: \$504,019,535 FY 99-00 Cumulative CCFE: \$240,091,428 Phase of 9,750	\$100,000,000 CCFE	\$233,892,429 CCFE				\$333,892,429 CCFE		

TRANSPORTATION TOTAL	\$100,000,000 CCFE	\$233,892,429 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$333,892,429 CCFE
	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GRAND TOTAL

\$504,019,535 CCFE	\$459,740,676 CCFE	\$130,629,952 CCFE	\$240,091,428 CCFE	\$266,370,102 CCFE	\$1,600,851,693 CCFE
\$22,965,482 CFE	\$11,457,284 CFE	\$3,272,072 CFE	\$13,820,441 CFE	\$7,802,313 CFE	\$59,317,592 CFE
\$1,450,207 CF	\$56,939 CF	\$39,223 CF	\$2,996,428 CF	\$2,406,550 CF	\$6,949,347 CF
\$11,244,319 FF	\$3,594,411 FF	\$947,437 FF	\$17,881,952 FF	\$16,858,162 FF	\$15,786,167 FF
\$637,409 HUTF	\$0 HUTF	\$0 HUTF	\$100,000 HUTF	\$100,000 HUTF	\$837,409 HUTF
\$11,005,539 CCFE-L	\$129,482,257 CCFE-L	\$21,076,773 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$161,564,569 CCFE-L
\$17,387,862 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$17,387,862 CMTF

**PROJECT DESCRIPTIONS — STATE-FUNDED
CAPITAL CONSTRUCTION PROJECTS**

1. COLORADO STATE UNIVERSITY, EXPANSION AND RENOVATION, ENGINEERING BUILDING, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$8,800,457	\$7,035,458	\$0	\$0	\$15,835,915
CFE	0	3,000,000	0	0	3,000,000
Total	\$8,800,457	\$10,035,458	\$0	\$0	\$18,835,915

HB 98-1401 authorizes the final phase of the 43,600 gross-square-foot addition and 128,000 gross-square-foot renovation to the Engineering Building. Phase 3 includes renovation of the existing structure to replace aging building systems and addresses accreditation deficiencies in Wings A through D.

Phase 1 began design work for the entire project. Phase 2 includes partial design work for Phases 2 and 3 and construction of the Integrated Teaching Laboratories that will connect Wing A to Wing B and Wing C to Wing D. Phase 2 also includes a small addition south of the Engineering Building and a new entryway. Initial building occupancy began in February 1998; complete occupancy will occur in February 1999.

2. COLORADO STATE UNIVERSITY, COLORADO STATE FOREST SERVICE DISTRICT OFFICE REPLACEMENT AT DURANGO AND BOULDER

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$787,361	\$0	\$0	\$787,361

HB 98-1401 authorizes construction of new Colorado State Forest Service (CSFS) district offices in Durango and Boulder. The Durango District Office serves San Miguel, Dolores, Montezuma, San Juan, LaPlata, and Archuleta counties. The current office is located on the Fort Lewis College campus and the school has agreed to relocate a new CSFS office on the main campus thoroughfare.

The Boulder District Office serves Boulder and Adams counties. The current office is leased from private individuals and is not considered a permanent site. The current office is located north of Boulder at 936 Lefthand Canyon Drive, about one-half mile from U.S. Highway 36. The appropriation provides for the purchase of a new site. The existing office may be relocated to the new site and used for storage, but it may not be practical to move the storage building. The occupancy date for both buildings is July 1998.

3. COLORADO STATE UNIVERSITY, ANIMAL SCIENCES PROGRAM, FARM RELOCATION, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,397,100	\$4,688,621	\$0	\$0	\$6,085,721
CFE	440,000	0	0	0	440,000
CF	0	0	2,000,000	0	2,000,000
Total	\$1,837,100	\$4,688,621	\$2,000,000	\$0	\$8,525,721

HB 98-1401 authorizes the construction of a new 112,100 gross-square-foot facility to house the Animal Sciences Program. The entire Department of Animal Sciences will be relocated from the South Agriculture Campus (Rigden Farm) to the existing Agriculture Research, Development, and Education Center (ARDEC). A total of 112,000 gross square feet will be constructed at ARDEC to replace the existing building at Rigden Farm. The new facility will include the following components:

- an administration/classroom building;
- a self-contained swine unit facility;
- intensive ruminant/magnogastric research buildings;
- enclosed heating, animal bathing, feed process/diet preparation, and machinery/equipment structures;
- covered, partially enclosed, unheated animal feeding barns, commodities, and feed storage structures; and
- covered open-air animal working facilities, hay sheds, silos, and commodities bins.

Phase 1 included funding for land acquisition and design work. Phase 3 will complete renovation work begun in Phase 2 and provide equipment for the project. The new facility's occupancy date is in the fall of 1999.

4. COLORADO STATE UNIVERSITY, OLD FORT COLLINS HIGH SCHOOL, PURCHASE AND RENOVATION, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$4,300,000	\$575,951	\$0	\$881,563	\$5,757,514

HB 98-1401 authorizes renovation of the former Fort Collins High School, which consists of 183,282 gross square feet. The university acquired the building and property from the Poudre R-1 School District on September 25, 1997. Phase 2 funding will be used for the following purposes:

- facility program planning;

- design work;
- correction of general physical deficiencies; and
- construction of a 12-foot-wide pedestrian and bicycle tunnel to the main campus.

Specific programs that will occupy the building have not been identified; however, the additional space will ease space constraints on the main campus. Phase 1 provided the funding to acquire the building and property. Phase 3 renovation will include building system replacements and repairs. The facility's occupancy will be in March 1999 and will continue through March 2004. The university intends to honor leases currently in effect through December 1998.

5. FORT LEWIS COLLEGE, EXPANSION AND RENOVATION, SCIENCE ADDITION, PHASE 2B

Fund Source	Prior Appropriations	FY 1998-99 Request	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$676,109	\$7,953,821	\$0	\$3,175,970	\$11,805,900
CFE	579,414	0	0	1,200,000	1,779,414
FF	1,555,242	0	0	0	1,555,242
Total	\$2,810,765	\$7,953,821	\$0	\$4,375,970	\$15,140,556

HB 98-1401 authorizes second phase construction of new laboratory and support areas in the Science Building (36,100 gross square feet). Phase 1 included cash and federal funding for the renovation of 8,646 gross square feet into a biochemistry research facility. Phase 2A included design work for Phase 2B construction. Phase 3 will include the following work on the science facilities: (1) minor remodeling of 11,342 gross square feet; (2) major remodeling of 6,174 gross square feet; and (3) renovation of 8,309 gross square feet. The project's occupancy date is September 2000.

6. FORT LEWIS COLLEGE, CENTER FOR SOUTHWEST STUDIES, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$356,588	\$4,027,655	\$0	\$0	\$4,384,243
CFE	331,806	3,057,984	0	0	3,389,790
Total	\$688,394	\$7,085,639	\$0	\$0	\$7,774,033

HB 98-1401 authorizes the construction phase on the new 38,543 gross-square-foot Center for Southwest Studies. The center is planned to be a part of the college's Theater/Concert Hall Cultural Arts Complex. The new facility will house the Departments of Anthropology and Southwest Studies and will include the following components:

- a 120-seat lyceum;
- five lecture/classrooms;

- two laboratories (one for Archeology and one for Physical Anthropology);
- a special collections repository;
- a research library;
- a museum; and
- two community services offices.

Phase 1 included design work. The facility's occupancy date is September 1999.

7. FORT LEWIS COLLEGE, HESPERUS HALL REPLACEMENT, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$836,622	\$8,498,345	\$1,101,922	\$10,436,889

HB 98-1401 authorizes the design phase for the demolition of Hesperus Hall (34,832 gross square feet) and construction of a new 54,096 gross-square-foot facility. The new building will house the Schools of Business and Education and the Department of Psychology. The new building will include the following components:

- mid-range classrooms with "smart" capabilities;
- small group interaction space; and
- an increased number of laboratories.

Phase 2 will address the construction of the facility. Phase 3 will address the demolition of Hesperus Hall, which will be used until the new building is complete due to space deficits on the campus. The new building's occupancy date is December 2000.

8. UNIVERSITY OF SOUTHERN COLORADO, CHEMISTRY BUILDING RENOVATION, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$609,000	\$6,947,300	\$0	\$0	\$7,556,300

HB 98-1401 authorizes renovation of 53,646 gross square feet of the Chemistry Building. The building serves the College of Science and Mathematics and is the first of three stand-alone projects to renovate the university's science and mathematics facilities. The renovation includes the following scope of work:

- tiered lecture halls and classrooms will be improved to accommodate instructional technology;
- laboratories will be updated to meet instructional needs and to accommodate improved technology;

- life safety and health deficiencies will be corrected;
- mechanical and electrical systems will be upgraded; and
- compliance with the Americans with Disabilities Act.

Phase 1 included design work. The building's occupancy date is July 1999.

9. AURARIA HIGHER EDUCATION CENTER, NEW CLASSROOM BUILDING, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$14,686,528	\$2,158,721	\$0	\$0	\$16,845,249

HB 98-1401 authorizes the final phase of a new 89,484 gross-square-foot Classroom Building on the Auraria campus. Phase 3 includes the purchase of equipment, furnishings, and communications. The new building will include the following configuration:

- 36 general assignment classrooms;
- class laboratories;
- computer laboratories;
- 100 faculty offices; and
- service space.

The new building will be constructed one block west of the Plaza Building on a current visitor parking lot. In addition, several classrooms will be designed for multi-media presentations. Infrastructure for the campus' new Cultural Arts Center, which will be connected to the Classroom Building, is also included in the project. The facility's occupancy date, including the Cultural Arts Center, is February 2000.

10. AURARIA HIGHER EDUCATION CENTER, CULTURAL ARTS CENTER, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$2,430,774	\$6,915,471	\$6,446,050	\$0	\$15,792,295
CFE	0	0	2,000,000	0	2,000,000
Total	\$2,430,774	\$6,915,471	\$8,446,050	\$0	\$17,792,295

HB 98-1401 authorizes initial construction of a new 70,548 gross-square-foot Cultural Arts Center. The facility will provide space for the music and theater programs for all three institutions on the Auraria campus. The facility will include the following components:

- classroom and laboratory space;
- a 300 - to 400-seat proscenium theater;

- a black box theater;
- a 300 - to 400-seat concert hall;
- a recital hall; and
- minimum media center space.

The new facility will be connected to the new Classroom Building, currently being constructed, and the two structures will share common infrastructure. Phase 1 included design work. The new facility's occupancy date, including the new Classroom Building, is February 2000.

11. AURARIA HIGHER EDUCATION CENTER, SOUTH CLASSROOM BUILDING RENOVATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$665,215	\$0	\$0	\$665,215

HB 98-1401 authorizes the renovation of the South Classroom Building second floor (6,519 gross square feet). The space serves the Community College of Denver's science programs as laboratory space. The renovation will include the following components:

- compliance with Americans with Disabilities Act requirements;
- isolation of hazardous exhaust and return air ducting from the building's general heating, ventilation, and air-conditioning system;
- replacement of propane bottles with hard-piped natural gas at laboratory stations;
- upgrade of electrical circuitry;
- upgrade of walls in chemical storage and preparation areas to one-hour fire ratings;
- installation of vented storage cabinets; and
- installation of emergency showers/eyewash stations and drains.

Occupancy of the renovated space is projected for March 1999.

12. UNIFIED TECHNICAL EDUCATION CENTER, EQUIPMENT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$2,350,000	\$2,342,357	\$0	\$0	\$4,692,357
CFE	1,200,000	0	0	0	1,200,000
Total	\$3,550,000	\$2,342,357	\$0	\$0	\$5,892,357

HB 98-1401 authorizes the stand-alone equipment phase to complete the Unified Technical Education Center (UTEC) in Grand Junction. The project creates a duplex microwave system from Denver to Grand Junction under the auspices of the Rocky Mountain Public Broadcast Network

(RMPBN), KRMJ TV, Channel 18. The duplex microwave system provides full-motion video, educational, and conference services between Grand Junction and Denver. The equipment will provide an expanded duplex microwave spine on the existing hub north to Craig and south to La Plata County, which will allow for services to Delta, Durango, Garfield and Craig counties.

The project will also provide equipment for the newly completed facility on the UTEC campus. This project completes the movable equipment phase of the construction project funded in House Bill 96-1368. The programs to be aided include the following:

- computer-aided drafting;
- manufacturing and electronics technology;
- communications technology; and
- telecommunications engineering.

The project's completion date is November 1999.

13. COLORADO COMMISSION ON HIGHER EDUCATION, HISTORIC WOODWARD HOUSE RENOVATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$2,100,000	\$0	\$0	\$2,100,000
CFE	0	900,000	0	0	900,000
Total	\$0	\$3,000,000	\$0	\$0	\$3,000,000

HB 98-1401 authorizes the design, renovation/addition of the historic Woodward House for use by the Colorado Commission on Higher Education (CCHE). The project includes the renovation of the existing building (7,500 gross square feet) and a 5,500 gross-square-foot, three-story addition to the building. The Woodward House is a state-owned historic building located at 1530 Sherman Street. The building has been vacant since 1976. Renovation includes historic rehabilitation of the building. CCHE will relocate, from the Colorado History Museum and from leased space in the Life Securities Building allowing centralization of CCHE operations and additional space for use by the Colorado Historical Society. Projected building occupancy is the spring of 2000.

14. ARAPAHOE COMMUNITY COLLEGE, LEARNING RESOURCE CENTER, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$572,000	\$5,673,079	\$0	\$0	\$6,245,079

HB 98-1401 authorizes the construction phase of the new 22,930 gross-square-foot addition and 3,300 gross-square-foot entrance on the north side of the Main Building on the Littleton campus.

In addition, 24,711 gross square feet will be renovated in the Main Building. The new and renovated space will be the Learning Resource Center and include the following components:

- reader study stations;
- open computer laboratories with 114 stations;
- one internet classroom;
- computer stations; and
- areas for shipping and receiving equipment.

Phase 1 included design work. Building occupancy is set for May 2000.

15. ARAPAHOE COMMUNITY COLLEGE, REMODEL CLASSROOM AND OFFICE SPACE AT THE LITTLETON CAMPUS, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,795,022	\$4,210,217	\$0	\$0	\$6,005,239

HB 98-1401 authorizes the final phase of renovation of the 56,475 gross square feet of classroom, office, and service space in the Main, Annex, and North Classroom/Office Buildings. The project will remodel and reequip classrooms and computer laboratories in the North Classroom/Office Building and on the first and second floors of the Main Building. In addition, the central heating, ventilation, and air-conditioning (HVAC) system will be upgraded in the Annex Building. New equipment will be provided to 31 classrooms in order to update teaching technologies.

Phase 1 included design work and the beginning of renovation. Phase 2 completes the renovation work and includes HVAC upgrades. The buildings will not be occupied during the renovation work. The project's occupancy is May 2000.

16. ARAPAHOE COMMUNITY COLLEGE, DOUGLAS COUNTY EDUCATION CENTER, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$419,119	\$3,633,858	\$0	\$0	\$4,052,977

HB 98-1401 authorizes the construction phase of a new 20,899 gross-square-foot educational facility in Douglas County. The facility will be constructed on land donated to the state by the Douglas County School Board, located adjacent to Chaparral High School. The facility configuration is as follows:

- 10 group meeting rooms;
- 8 seminar rooms;

- 8 expandable multi-purpose rooms;
- 10 work rooms/offices; and
- service and support space.

The facility will offer higher education programs to the community and local high schools with a focus on business, liberal arts, mathematics and sciences, and vocational communications technologies.

Phase 1 included design work and development of the facility program plan. The occupancy date is set for December 1999.

17. COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION SYSTEM (CCOES), NETWORK INFRASTRUCTURE UPGRADES

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$749,000	\$0	\$0	\$749,000

HB 98-1401 authorizes an upgrade of the electronic network that links all state community colleges and many of the satellite campuses within the CCOES. Network upgrades comprised of processors, cabling, power supplies, and software will be installed at the following 10 sites:

- Trinidad State Junior College;
- Morgan Community College;
- Community College of Aurora;
- Community College of Denver;
- Pueblo Community College;
- Pikes Peak Community College;
- Arapahoe Community College;
- Front Range Community College - Westminster;
- Front Range Community College - Larimer; and
- Red Rocks Community College.

The project's completion date is November 1998.

18. COMMUNITY COLLEGE OF AURORA, STUDENT CENTER/LEARNING RESOURCE CENTER, AURORA CENTRETECH CAMPUS, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$139,513	\$1,649,321	\$0	\$0	\$1,788,834
CFE	143,763	1,699,259	0	0	1,843,022
Total	\$283,276	\$3,348,580	\$0	\$0	\$3,631,856

HB 98-1401 authorizes the construction phase of the new 24,636 gross-square-foot Student Center/Resource Center at the Aurora CentreTech campus. The facility will contain the following components:

Student Center

bookstore
 student offices
 food services
 one general purpose room

Learning Resource Center

technology training center
 one testing/assessment area
 one computer lab
 a career center
 tutoring lab

Student Center

lounge areas

Learning Resource Center

instructional resource center
 office/reception/staff work areas

The current Learning Resource Center will be renovated to administrative, office, and service space. Phase 1 included design work. The new facility's occupancy date is August 1999.

19. COMMUNITY COLLEGE OF AURORA, FORUM BUILDING ADDITION AND RENOVATION, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$156,468	\$1,242,109	\$0	\$1,398,577

HB 98-1401 authorizes the design phase for construction of a new 8,635 gross-square-foot addition and renovation of 1,559 gross square feet of existing space in the Forum Building. Construction, renovation, and equipment for the space will be accomplished during Phase 2. Upon completion, the building will contain the following components:

- 1,762 assignable square feet of music classroom and laboratory space;
- 1,006 assignable square feet of drama classroom/laboratory space;
- 1,083 assignable square feet of multi-use fine arts laboratory space; and
- 3,186 assignable square feet of faculty office/academic support space.

The renovation of existing space includes conversion of the existing music classroom into a lecture hall service support facility, modification of existing art and drama classrooms, and improvements in the lecture hall to improve its drama productions. The project's occupancy date is August 2000.

20. COMMUNITY COLLEGE OF AURORA, TECHNOLOGY UPGRADE

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$643,738	\$0	\$0	\$643,738

HB 98-1401 authorizes technology upgrades at the CentreTech campus. The upgrades include the following improvements:

- installation of media distribution systems at the CentreTech campus and the Lowry Higher Education Center;
- installation of equipment for the electronic training center in the new Student Center/Learning Resource Center building; and
- data security and local area network (LAN) on the CentreTech campus.

The media distribution system will allow faculty members to display traditional video sources, classroom computers, and the Internet on 74 television monitors mounted in classrooms, conference rooms, and the Learning Resource Center. In addition, the system will connect with 180 personal computers, enabling faculty, staff, and students to view media resources on computers throughout the college.

The electronic library component of the project includes 18 personal multi-media computers and necessary software, 14 printers, one data/video projector and screen, one mobile computer training module, and a closed-circuit television system. The technology program support component consists of a back-up system for network servers, network cards and software. The project's completion date is August 1999.

21. FRONT RANGE COMMUNITY COLLEGE, CLASSROOM, LABORATORY, OFFICE, AUDITORIUM RENOVATION — WESTMINSTER CAMPUS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$1,087,467	\$6,192,060	\$1,446,579	\$8,726,106

HB 98-1401 authorizes the design phase for construction of a new 42,958 gross-square-foot facility and renovation of a 10,600 gross-square-foot facility on the Westminster campus to accommodate the Humanities/Fine Arts Program. As a result of the project, vacated space will be reassigned to laboratories, classroom, and office spaces to further reduce space deficits.

Phase 2 will include construction and renovation. Phase 3 will include installation of equipment and furnishings. The project's occupancy date is September 2000.

22. FRONT RANGE COMMUNITY COLLEGE, INFORMATION TECHNOLOGY UPGRADES

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$6,876,847	\$0	\$0	\$6,876,847

HB 98-1401 authorizes improvements to the college's information technology system. The project includes design and implementation of improved technological components for academic programs and associated technical support. The project will provide the following improvements:

- instructional technology upgrades;
- student services technology;
- technology infrastructure;
- instructional software/media;
- technology program support; and
- technology training.

The project's completion date is June 1999.

23. LAMAR COMMUNITY COLLEGE, WELLNESS CENTER PHYSICAL EDUCATION FACILITY, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$580,352	\$4,135,776	\$143,691	\$4,859,819

HB 98-1401 authorizes the design phase for construction of a new 31,196 gross-square-foot Wellness Center Physical Education Facility on the north campus. The center will include the following components:

- gymnasium with a regulation-size basketball court and two practice courts;
- exercise/aerobic area;
- weight-training room;
- walking track;
- locker rooms and steam room;
- whirlpool facility; and
- office space for the physical therapy staff.

Phase 2 will include the construction of the facility. Phase 3 will provide installation of equipment, furnishings, and communications. The project's occupancy date is July 2001.

24. LAMAR COMMUNITY COLLEGE, BETZ BUILDING RENOVATION AND ADDITION, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$507,936	\$2,951,844	\$1,280,022	\$4,739,802

HB 98-1401 authorizes the design phase for renovation of 30,000 gross square feet and the addition of 2,400 gross square feet at the Betz Building. The renovation will reconfigure and remodel existing classroom, laboratory, and academic and administrative space. The addition will enclose and alter the breezeway between the east and west portions of the Betz Building.

Phase 2 will include the renovation and building addition work. Phase 3 will provide new equipment and furnishings and replace and upgrade equipment in the computer and business laboratory facilities, nursing facilities, and video production facilities. The project's occupancy date is January 2001.

25. LAMAR COMMUNITY COLLEGE, INSTRUCTIONAL TECHNOLOGY UPGRADE

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$548,560	\$0	\$0	\$548,560

HB 98-1401 authorizes renovation of the tutoring laboratory, basic skills laboratory, and seminar rooms (5,631 total gross square feet), and replacement of program equipment. The project will separate current tutoring areas into space for a computer station, a tutoring contact area, and an office. The basic skills laboratory will be separated into an open computer laboratory, a student/faculty interaction area, and an office. The seminar rooms will be updated to be high technology centers. The life science, math, chemistry, and physics laboratories will each receive technology upgrades. The project's occupancy date is June 1999.

26. LAMAR COMMUNITY COLLEGE, CAMPUS IRRIGATION SYSTEM

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$202,543	\$0	\$0	\$202,543

HB 98-1401 authorizes installation of automatic controls on three wells and replacement of the water sprinkler heads on the campus-wide irrigation system. The existing system is manual and can run 32 sprinkler heads at a time. Once watering is completed in one section, sprinklers must be manually moved to the next section. On a constant rotation, it takes approximately three 12-hour days to make a complete circuit of the 14-acre turf. The project will automate the switching on and off of the wells. It will also isolate irrigation system piping into zones and replace the manual plug-in sprinklers with centrally controlled pop-up sprinklers. The project's completion date is June 1999.

27. LOWRY HIGHER EDUCATION CENTER, RELOCATION OF THE COMMUNITY COLLEGE OF DENVER'S ALLIED HEALTH PROGRAMS — AURARIA TO LOWRY, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$2,980,891	\$1,060,147	\$0	\$0	\$4,041,038

HB 98-1401 authorizes Phase 2 renovation on Lowry Higher Education Center facilities that will house the Community College of Denver's Allied Health Programs. Phase 2 includes renovation of two facilities: (1) a 52,000 gross-square-foot classroom/laboratory /office building; and (2) a 14,758 gross-square-foot dental clinic. The renovation includes building code requirement corrections primarily related to fire safety, electrical, ventilation, accessibility, and asbestos abatement.

Phase 1 included design work for the entire project and the renovation of two buildings at Lowry: (1) Building 753 (15,000 gross square feet); and (2) Building 849 (25,000 gross square feet). The occupancy date for the Allied Health Programs at Lowry is expected to be December 1998.

28. LOWRY HIGHER EDUCATION CENTER, ROCKY MOUNTAIN MANUFACTURING ACADEMY, RENOVATION OF BUILDING 903, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$4,755,000	\$750,000	\$0	\$5,505,000
FF	0	3,000,000	0	0	3,000,000
Total	\$0	\$7,755,000	\$750,000	\$0	\$8,505,000

HB 98-1401 authorizes the renovation of Building 903 (50,060 gross square feet) at Lowry to support the Rocky Mountain Manufacturing Academy (RMMA). The renovation provides the following improvements:

- Americans with Disabilities Act and code compliance modifications;
- electrical and mechanical upgrades;
- interior modifications;
- laboratory modifications including humidity, temperature, dust, and light controls; and
- additional office and laboratory space.

The project completes the RMMA facilities at the Lowry campus. The RMMA will be housed in a three-building complex consisting of Buildings 901, 903, and 905. The project's occupancy date is September 1999.

29. LOWRY HIGHER EDUCATION CENTER, HEAT CENTER INFORMATION TECHNOLOGY INFRASTRUCTURE, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$6,218,364	\$1,735,381	\$1,564,236	\$9,517,981

HB 98-1401 authorizes the first phase of an information technology infrastructure at the Higher Education and Advanced Technology (HEAT) Center on the Lowry campus. The project includes the installation of the following components:

- premise distribution system;
- wide-area network;
- local-area network; and
- multi-point conference unit.

The project consists primarily of conduit, network cabling, network hardware, associated peripherals, and software installation. The HEAT Center's mission is to be the advanced technology campus for the Colorado Community College and Occupational Education System. Lucent Technologies has donated approximately \$2 million in technical assistance to the HEAT Center in the development and planning of the project's infrastructure over the past three years. The project's completion date is May 2000.

30. MORGAN COMMUNITY COLLEGE, TECHNOLOGY ACCESS PROJECT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$618,000	\$0	\$0	\$618,000

HB 98-1401 authorizes technology upgrades for 25 classrooms at Morgan Community College. The upgrades include 21 classrooms on the main campus, two classrooms at 117 Main Street, and two classrooms at 300 Main Street in Fort Morgan. The project includes the following components:

- addition of "smart" capabilities to current classrooms;
- addition of internet access to computer laboratories; and
- upgrade of the telephone system to provide student access to the faculty.

The project's completion date is January 1999.

31. OTERO JUNIOR COLLEGE, WHEELER HALL/LIFE SCIENCES COMPLEX RENOVATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$784,351	\$0	\$0	\$784,351

HB 98-1401 authorizes renovation of 3,228 gross square feet and improvement of space in the Wheeler Hall/Life Sciences Complex. The improvements in Wheeler Hall consist of construction of a new computer laboratory/smart classroom, replacement of the existing PBX switch and telephone system, and installation of new classroom and office furnishings. Specific improvements at Wheeler Hall address the following:

- upgrades to the ceilings, lighting, and paint in eight rooms;
- carpet replacement in two rooms;
- replacement of one window; and
- signage throughout the building.

The improvements in the Life Sciences Complex consist of the following:

- upgrades to the ceilings, lighting, and paint in five rooms;
- storage lockers and cabinets;
- restroom construction;
- installation of an observation window;
- three hospital beds and privacy walls;
- garbage disposals and sinks;
- power and communications wiring; and
- signage throughout the building.

The project's occupancy date is August 1999.

32. OTERO JUNIOR COLLEGE, COMPUTER AND TRAINING LABORATORY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$393,635	\$0	\$0	\$393,635

HB 98-1401 authorizes installation of new equipment in three computer laboratories in McBride Hall (Rooms 116, 125, and 140). The project will furnish the following components:

- 18-station instructional laboratory for automated computer-aided drafting and graphic design;
- 30-station classroom facility for general computer instruction; and
- 8-station instructional training laboratory.

The project's occupancy date is January 1999.

33. OTERO JUNIOR COLLEGE, GENERAL CAMPUS STORAGE BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$167,040	\$0	\$0	\$167,040

HB 98-1401 authorizes construction of a 2,000 gross-square-foot multi-bay storage building in the Physical Plant's fenced maintenance yard. The new facility will be equipped with interior and exterior lights, but no interior environmental conditioning. The facility will be segmented to provide dedicated storage for each department. The current storage facility is an unsecured converted mobile trailer house that is in poor condition and is difficult to access. The project's occupancy date is February 1998.

34. OTERO JUNIOR COLLEGE, CAMPUS PARKING AND TRAFFIC IMPROVEMENTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$209,795	\$0	\$0	\$209,795

HB 98-1401 authorizes construction of campus parking and traffic improvements on the east and west campuses. The project includes the following improvements:

- 80 additional parking spaces in the east and west campus' parking lots;
- an east-west campus drive to connect McBride Hall parking with gymnasium parking; and
- a service vehicle access road.

Increased enrollment has greatly reduced parking availability and contributed to campus wide traffic congestion. The parking spaces and roadways will alleviate these problems. The project's completion date is June 1999.

35. PIKES PEAK COMMUNITY COLLEGE, CENTENNIAL CAMPUS, ACADEMIC OFFICE INFILL AND CAMPUS IMPROVEMENTS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$511,815	\$3,082,320	\$1,228,560	\$4,822,695

HB 98-1401 authorizes the design phase for the following components of this multi-phased project: (1) construction of a 17,930 gross-square-foot in-fill structure between the Aspen and Breckenridge Buildings; (2) renovation of 11,135 gross square feet in the Breckenridge Building; and (3) construction of a 16,000 gross-square-foot mall covering between the Aspen and Breckenridge

Buildings. The project is designed to solve access problems to the buildings. The renovation portion of the project will provide office space in the central part of the campus in addition to enhancing classroom facilities.

Phase 2 will include initial construction on the in-fill addition and mall, and will complete renovation work in the Breckenridge Building. Phase 3 will complete construction. The project's occupancy date is August 2000.

36. PUEBLO COMMUNITY COLLEGE, RENOVATION OF TECHNICAL EDUCATION AND HEALTH SCIENCES BUILDING, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$472,580	\$3,961,892	\$0	\$0	\$4,434,472

HB 98-1401 authorizes the renovation phase of 23,060 gross square feet at the Health Sciences Building and 18,130 gross square feet at the south wing of the Technical Education Building. The space in the Technical Education Building is currently occupied by the engineering, electronics, and welding departments. These technical programs will be relocated to the new Gorsich Advanced Technology Center. The classroom, laboratory, health care, office, and service space in the current buildings will be renovated to accommodate all of the health science programs. The renovated buildings will house the following programs:

Health Science Building

Dental Assisting
 Dental Hygiene
 Associate Degree of Nursing
 Psychiatric Technician
 Surgical Technician

Technical Education Building

Respiratory Care
 Occupational Therapy
 Physical Therapy
 Ophthalmic Technician

Phase 1 included design work. The building occupancy date is October 1998.

37. PUEBLO COMMUNITY COLLEGE, FREMONT COUNTY CENTER, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$865,766	\$2,050,000	\$4,844,329	\$7,760,095
CFE	0	0	1,000,000	0	1,000,000
Total	\$0	\$865,766	\$3,050,000	\$4,844,329	\$8,760,095

HB 98-1401 authorizes the design phase for construction of a new 33,060 gross-square-foot Fremont County Center in Canon City. Pueblo Community College is currently offering classes in

Canon City in a leased facility that is inadequate and has mechanical infrastructure deficiencies. No other lease space is available in the Canon City area. The project will include the following components:

- classroom and laboratory space;
- administrative and academic offices;
- Learning Resource Center;
- auxiliary space; and
- physical plant.

Phase 2 will include site and utility work. Phase 3 will include construction of the new facility and purchase of equipment, furnishings, and communications. The project's occupancy date is September 2000.

38. PUEBLO COMMUNITY COLLEGE, INFORMATION TECHNOLOGY PLAN, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$1,787,000	\$1,463,000	\$1,066,000	\$4,316,000

HB 98-1401 authorizes the initial phase of information and communication technology upgrades at seven buildings on the campus. The upgrades will provide the following capabilities:

- electronic registration and financial aid;
- computerized information kiosks/centers with public access computers where students can access enrollment, academic, registration, and financial information;
- E-mail access;
- monitoring systems;
- smart cards;
- Internet access;
- distance learning; and
- video conferencing.

Phase 1 addresses the Academic and Central Administration Buildings. Phase 2 will address the Health Science and Technical Education Buildings. Phase 3 will address the Health Science Annex, College Center, and Industrial Technology Buildings. The project's completion date is May 2000.

39. RED ROCKS COMMUNITY COLLEGE, WEST WING FIRE SCIENCE REMODEL AND ADDITION, MAIN CAMPUS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$1,828,681	\$0	\$0	\$1,828,681

HB 98-1401 authorizes construction and renovation of space on the south side of the existing Automotive/Diesel Laboratory for the Fire Science program. The Fire Science program was recently named a Program of Excellence by the Colorado Commission on Higher Education. The project includes the following components:

- one academy-style "smart" classroom;
- three general purpose classrooms;
- one multi-purpose vocational laboratory;
- faculty offices; and
- a training facility.

The building's addition will be a protected steel-frame structure with concrete pier foundations to meet code requirements. Exterior walls will be masonry veneer over a steel-stud frame. The project expands three programs: (1) the Arson Investigation Training Center; (2) the Fire Protection Engineering Training Center; and (3) the Officer Candidate School and the Technical Rescue program. The project's occupancy date is January 2000.

40. RED ROCKS COMMUNITY COLLEGE, TECHNOLOGY EQUIPMENT AND INFRASTRUCTURE IMPROVEMENTS, MAIN CAMPUS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$1,500,000	\$0	\$0	\$1,500,000

HB 98-1401 authorizes information technology equipment and infrastructure improvements on the main campus. The improvements include the following components:

- telecommunications lines to all classrooms and minor renovations;
- laptop computers for all full-time faculty;
- furniture for video and technology laboratories;
- two personal computer-based instructional computing laboratories with 30 computers and six color scanners in each laboratory;
- network equipment;
- wireless T-1 sending/receiving units; and
- videos and monitors in all classrooms.

The project's completion date is August 1999.

41. TRINIDAD STATE JUNIOR COLLEGE, SAN LUIS VALLEY EDUCATIONAL CENTER RENOVATION AND CONSTRUCTION, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$347,000	\$2,608,831	\$2,414,476	\$0	\$5,370,307

HB 98-1401 authorizes initial construction and renovation of the San Luis Valley Educational Center in Alamosa to include a new 18,217 gross-square-foot classroom/vocational facility. The project consists of the following components:

- renovation of an existing 30,325 gross-square-foot building previously used as an elementary school;
- demolition of a 17,150 gross-square-foot metal shop building;
- construction of a 18,217 gross-square-foot classroom/vocational facility; and
- purchase of program-related equipment.

The project provides a campus for Trinidad State Junior College in Alamosa. Phase 1 included design work. Phase 3 will include renovation of the existing building and demolition of the metal shop building. The project's occupancy date is August 2000.

42. TRINIDAD STATE JUNIOR COLLEGE, REMODEL BOYD ELECTRONIC CENTER, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$94,000	\$940,000	\$626,000	\$1,660,000

HB 98-1401 authorizes the design phase for renovation of the 7,731 gross-square-foot physical plant facility into an electronic center to function as a campus-wide multi-media distribution and management center. The converted facility will be equipped to provide multi-media (television, satellite, voice, slide, video, conferencing, and Internet) information transmissions. The facility's capabilities could ultimately be expanded to provide educational services to the surrounding population of Huerfano and Las Animas Counties.

The current building houses the maintenance shop, offices, warehouses and auto storage. It is located at the edge of the campus and adjoins Trinidad school district property on two sides. Although it has limited yard space for storage, it meets requirements for this type of facility.

The physical plant will be relocated in the Banta Vocational Building. Phase 2 will renovate the facility, complete necessary site work, and relocate affected programs. Phase 3 will provide necessary equipment. The project's completion date is December 2000.

**43. TRINIDAD STATE JUNIOR COLLEGE, MEDIA RETRIEVAL AND DISTRIBUTION SYSTEM—
ALAMOSA**

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$487,500	\$0	\$0	\$487,500

HB 98-1401 authorizes the purchase and installation of a campus-wide multi-media distribution and management system at the Alamosa campus. The project will allow for the networking of various educational, governmental, and community structures. The project will also allow for information sharing throughout the campus. The project's completion date is April 1999.

**44. TRINIDAD STATE JUNIOR COLLEGE, MEDIA RETRIEVAL AND DISTRIBUTION SYSTEM—
TRINIDAD**

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$487,500	\$0	\$0	\$487,500

HB 98-1401 authorizes purchase and installation of a campus-wide multi-media distribution and management system at the Trinidad campus. The project will allow for the networking of various educational, governmental, and community structures. The project will also allow for information sharing throughout the campus. The project's completion date is April 1999.

**45. COLORADO HISTORICAL SOCIETY, CIVIC CENTER CULTURAL COMPLEX STREET LEVEL
RECONFIGURATION**

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$816,120	\$0	\$0	\$816,120

HB 98-1401 authorizes reconfiguration of the front exterior and first-level interior of the Colorado History Museum. The exterior reconfiguration will correct public safety issues associated with traffic and parking access, sidewalk access, and school bus unloading on the 13th Avenue plaza at the museum entrance. The plaza will be reconfigured to increase educational program space. The project is the second phase of five stand-alone projects that will culminate in the Civic Center Cultural Complex. This stand-alone phase (Phase 2) is scheduled for completion in December 1999. The other phases are summarized below:

- Phase 1 - construction of a storage wall in the Colorado History Museum to allow viewing previously unseen collections and artifacts, and expansion of the building's HVAC system. Phase 1 is complete;

- Phase 3 - renovation of existing space in the Colorado History Museum for a first-floor visitor orientation theater and rehabilitation of the second-floor library;
- Phase 4 - upgrade of existing storage systems in the Colorado History Museum for archives, photographs, and films; and
- Phase 5 - addition of a multi-use area on the north plaza to accommodate educational classes, group functions, and food service.

46. COLORADO HISTORICAL SOCIETY, EL PUEBLO MUSEUM BUILDING DEVELOPMENT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$215,000	\$0	\$0	\$215,000
CFE	0	100,000	0	0	100,000
Total	\$0	\$315,000	\$0	\$0	\$315,000

HB 98-1401 authorizes renovation and expansion of the El Pueblo Museum in Pueblo. The project consists of the following components:

- protection space for items discovered in archaeological excavation;
- museum expansion;
- connecting the museum with an adjacent building; and
- development of a plaza/park encompassing an entire block of downtown Pueblo.

The project is a portion of the Historic Arkansas River Project, which is in partnership with the City of Pueblo. The project's occupancy date is November 1998.

47. COLORADO HISTORICAL SOCIETY, SILVER PLUME CAR SHELTER

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$190,000	\$0	\$0	\$190,000

HB 98-1401 authorizes installation of a four-inch water supply pipe to the railroad car shelter at the Silver Plume site of the Georgetown Loop Railroad. The project will also install a permanent fuel oil storage tank and containment basin. The Colorado Historical Society owns the property, buildings, trackage, and Devil's Gate high trestle of the Georgetown Loop Railroad. This property and associated facilities are leased to a concessionaire who owns the trains and equipment. The water supply pipe is necessary to connect the main water supply line to the town of Silver Plume's water supply tank, and allow the Colorado Historical Society to provide fire protection systems via Silver Plume's water system. The project's completion date is December 1999.

48. COLORADO SCHOOL OF MINES, HILL HALL RENOVATION AND ADDITION, PHASE 4

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$18,683,058	\$2,434,392	\$0	\$0	\$21,117,450
CFE	51,500	0	0	0	51,500
Total	\$18,734,558	\$2,434,392	\$0	\$0	\$21,168,950

HB 98-1401 authorizes the final phase of work to correct environmental, operational, and life safety hazards in Hill Hall. Hill Hall houses the Department of Metallurgical and Materials Engineering. Phase 4 includes the final decontamination and renovation of the building and construction of a portion of the floor area added to the west side of the building (7,120 gross square feet). The project makes the following improvements to the building:

- proper safety access and emergency exiting;
- proper environmental ventilation and fume hood exhaust;
- addition of a fire suppression system;
- proper and compatible chemical and materials storage;
- proper service and operational space with regard to machinery and equipment;
- and
- compliance with Americans with Disabilities Act requirements.

Phase 1 included design work for the entire project. Phase 2 included construction of an additional floor area (25,306 gross square feet) on the west side of the building. Phase 3 included renovation of the major portion of the existing building (64,954 gross square feet). The building's occupancy is set for the summer of 2000.

49. SCHOOL OF MINES, CENTER FOR TECHNOLOGY AND LEARNING MEDIA FOR ENGINEERS AND SCIENTISTS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$1,155,346	\$10,409,661	\$0	\$11,565,007
CFE	0	15,900	0	0	15,900
Total	\$0	\$1,171,246	\$10,409,661	\$0	\$11,580,907

HB 98-1401 authorizes the design phase for construction of a new 24,746 gross-square-foot facility to accommodate changing educational needs of engineers and scientists. The facility will include the following areas:

- two computer laboratories, each with 40 personal computers;
- two computer classrooms, each with 30 personal computers;

- a language laboratory with 20 personal computers;
- a writing laboratory with 20 personal computers;
- an oral communication center with three rehearsal rooms, each to accommodate up to 10 people;
- a lecture space to accommodate 120 people;
- 17 office spaces for faculty and administration; and
- three student meeting areas.

The project's occupancy date is September 1999.

50. UNIVERSITY OF COLORADO AT BOULDER, HUMANITIES/SOCIAL SCIENCES BUILDING CONSTRUCTION, INCLUDING RENOVATION OF WOODBURY ARTS AND SCIENCES BUILDING, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$10,782,910	\$3,929,248	\$0	\$0	\$14,712,158

HB 98-1401 authorizes the final phase of the Woodbury Arts and Sciences Building renovation (13,292 gross square feet) and construction of the new Humanities/Social Sciences Building (53,740 gross square feet). Phase 3 includes renovation on the Woodbury Building and equipment, furnishings, and communications for the entire project. The new building will be located on the northern perimeter of the Norlin Quadrangle, east of the Woodbury Building, and opposite the Ekeley Sciences Building. Twenty "smart" classrooms will be housed in the new building, including two 250-seat auditoria, all of which will be equipped for information technologies program delivery. The Woodbury Building, currently used as a faculty office building, will be updated to provide modern office work spaces with computer networking for 20 faculty members and graduate students in the Department of Arts and Sciences.

Phase 1 included the design work for the entire project. Phase 2 included construction of the new building. The expected occupancy date for both buildings is July 1999.

51. UNIVERSITY OF COLORADO AT BOULDER, PORTER BIOSCIENCES BUILDING RENOVATION, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$1,605,852	\$4,058,198	\$7,574,128	\$13,238,178
CFE	3,972,000	0	0	0	3,972,000
Total	\$3,972,000	\$1,605,852	\$4,058,198	\$7,574,128	\$17,210,178

HB 98-1401 authorizes the design phase for renovation of the Porter Biosciences Building (99,962 gross square feet). The entire renovation consists of the following components:

- heating, ventilation, and air-conditioning system;
- fire suppression system;
- asbestos abatement;
- health and life safety upgrades; and
- functional renovation of approximately one-third of building space.

Phase 1 included the conceptual design for the project and was completed in the spring of 1996. Phase 3 will include the renovation of five or six floors on the east half of the building, including necessary utility improvements. Phase 4 will include the renovation of six floors on the west half of the building. Phase 5 will complete renovation on the research laboratories and central shared facilities, in addition to the installation of a fire suppression system. Portions of the building will be occupied by May 1998; however, the full occupancy date is July 2002.

52. UNIVERSITY OF COLORADO AT BOULDER, INTERDISCIPLINARY ENVIRONMENTAL ENGINEERING ADDITION AND RENOVATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$2,131,418	\$0	\$0	\$2,131,418

HB 98-1401 authorizes the addition and renovation of space at the Engineering Center. The renovated space (3,015 gross square feet) will house its current occupants and the Departments of Civil, Environmental, and Architectural Engineering. Approximately two-thirds of the renovation will create teaching and research laboratories and support facilities in the Civil Engineering wing. The remaining renovation and approximately two-thirds of the new addition will be used for similar purposes in the Aerospace Engineering wing. The new addition (10,055 gross square feet) will house the Bioengineering and Remote Sensing program. Approximately 1,000 gross square feet of the addition will consist of stairs and corridors to adjacent portions of the building in order to comply with emergency codes. The project's occupancy date is January 2000.

53. UNIVERSITY OF COLORADO AT BOULDER, GEOLOGY BUILDING RENOVATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$3,869,682	\$0	\$0	\$3,869,682
CFE	0	2,142,796	0	0	2,142,796
Total	\$0	\$6,012,478	\$0	\$0	\$6,012,478

HB 98-1401 authorizes design and renovation of the 42,952 gross-square-foot Geology Building. The Department of Geology will move out of the building upon the completion of the new Benson Earth Sciences Building. The renovated Geology Building will become the new home of the University Museum. In addition, the renovated building will continue to house both offices used by the Department of Geology and centrally-scheduled classrooms. The existing classrooms in the building will be renovated to include "smart" classroom technologies. Building utilities will be improved and safety issues will be remedied. The renovated building's occupancy date is August 2000.

54. UNIVERSITY OF COLORADO AT BOULDER, EKELEY SCIENCE BUILDING EAST WING RENOVATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$2,104,351	\$0	\$0	\$2,104,351
CFE	0	174,369	0	0	174,369
Total	\$0	\$2,278,720	\$0	\$0	\$2,278,720

HB 98-1401 authorizes renovation and upgrades to the Ekeley Science Building's east wing. The areas to be addressed include existing laboratory, classroom, and office space on the basement, first, and second floors. The renovated space will continue to serve the Department of Chemistry and Biochemistry, centrally scheduled classrooms, and the Cooperative Institute for Research in Environmental Sciences. The renovation includes the following:

- asbestos removal;
- new sprinkler systems;
- new mechanical systems;
- new finishes;
- technology upgrades; and
- "smart" classroom capabilities in the basement classrooms.

The project's occupancy date is September 2000.

55. UNIVERSITY OF COLORADO AT COLORADO SPRINGS, LIBRARY REMODELING AND INFORMATION TECHNOLOGY AND COMMUNICATION CENTER EXPANSION, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,887,195	\$8,470,935	\$9,349,602	\$2,058,702	\$21,766,434
CFE	339,400	3,706,230	2,975,400	0	7,021,030
CF	\$0	0	\$113,616	\$0	113,616
Total	\$2,226,595	\$12,177,165	\$12,438,618	\$2,058,702	\$28,901,080

HB 98-1401 authorizes construction of a 98,000 gross-square-foot addition to the Kraemer Family Library to house library services, the media center, and telecommunications and campus computing services. In addition, auxiliary funds will be used to remodel the lower level of Library Services (18,000 assignable square feet) and to expand the University Center (20,000 assignable square feet). The project will provide a total of 168,935 assignable square feet (both new and renovated space). The library addition is expected to be complete in the fall of 1999. All of the renovation work is scheduled for completion in the summer of 2000.

56. UNIVERSITY OF COLORADO AT DENVER, INFORMATION TECHNOLOGY INITIATIVE, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$5,205,260	\$3,841,466	\$0	\$0	\$9,046,726

HB 98-1401 authorizes the final phase of the information technology initiative. The project will create an integrated structure of specialized and general use computer laboratories and classrooms in the North Classroom Building. The project includes the following components:

- 60 general-use computer laboratories;
- seven "smart" classrooms;
- four computer laboratories; and
- two multi-media laboratories.

The total space to be retrofitted is approximately 64,000 assignable square feet. Phase 1 included infrastructure work, classroom and laboratory upgrades, and retrofitting for distance education. Phase 2 will finish the work begun in Phase 1, in addition to including video and multi-media production facilities for the project. The project is expected to be completed in June 1999.

57. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, INFRASTRUCTURE DEVELOPMENT AT FITZSIMONS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$2,000,000	\$0	\$0	\$2,000,000
CFE	0	2,000,000	0	0	2,000,000
Total	\$0	\$4,000,000	\$0	\$0	\$4,000,000

HB 98-1401 authorizes the initial phase of infrastructure and utility development at the Fitzsimons campus as the future home of the Health Sciences Center. The project will accomplish the following:

- infrastructure and utility development for the Cancer and Urology Center and the Research Building; and
- infrastructure and utility support for the central core area of the Fitzsimons campus where future development will occur.

The project will address site modifications including expansion of the street grid, addition of street lighting and associated earthwork. Utility infrastructure may also be needed on natural gas, steam, electrical, water, and sewer systems. The project's completion date is set for the summer of 1999.

58. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, DENISON LIBRARY RENOVATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$2,009,090	\$0	\$0	\$2,009,090

HB 98-1401 authorizes renovation of the Denison Library at the 9th Avenue and Colorado Boulevard campus (21,622 gross square feet). The project consists of the following components:

- library facilities upgrades – educational technology;
- Learning Resource Center upgrades;
- renovation of the first floor to improve operational efficiency;
- study area space upgrades; and
- staff work areas efficiency upgrades.

The most significant renovation work will be on the east side of the first floor. The existing circulation desk will be modified to include an information services area. Demolition of some existing non-load bearing walls will open the floor area and improve efficiency of support staff areas. The project's occupancy date is September 1999.

59. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, TELE-EDUCATION HEALTH SYSTEM

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$2,158,992	\$0	\$0	\$2,158,992

HB 98-1401 authorizes the purchase of equipment to complete development of the campus telecommunications network at the 9th Avenue and Colorado Boulevard campus. The network will allow functional operation for modern technology-based medical education, medial library information systems, and medical long-distance learning. Efforts will be focused in the following three areas:

- information telecommunication systems;
- Denison Memorial Library systems; and
- educational support services.

The project's completion date is March 1999.

60. UNIVERSITY OF COLORADO SYSTEM, SYSTEM-WIDE LIBRARY ACCESS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$4,099,650	\$0	\$0	\$4,099,650

HB 98-1401 authorizes construction of a new 18,700 gross-square-foot Library Remote Storage Facility at the Fitzsimons campus. The facility will house excess library collections and archival material from the libraries of the University of Colorado system's four campuses. The facility will contain a central storage module that will accommodate approximately 1.6 million volumes in containers retrievable by fork lift. Up to four additional storage modules are planned for future use that may be required by the year 2012. The facility will contain processing space, user service space, and an equipment and loading dock area. The project's occupancy date is July 2000.

61. ADAMS STATE COLLEGE, NEW FINE ARTS RENOVATION AND ADDITION, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$892,148	\$2,780,336	\$6,281,516	\$9,954,000

HB 98-1401 authorizes the design phase for the Fine Arts Building renovation (51,074 gross square feet) and a 22,120 gross-square-foot addition. The new and renovated space will house the following components:

- modern teaching facilities;
- computerized design capabilities;

- modern equipment; and
- updated, safe laboratories.

Phase 2 will include a majority of the renovation that will house the arts programs. Phase 3 will include a majority of the construction that will house the theater program. The project's occupancy date is September 2001.

62. WESTERN STATE COLLEGE, HURST HALL SCIENCE COMPLEX ADDITION AND RENOVATION, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$1,304,000	\$8,368,000	\$3,824,000	\$13,496,000

HB 98-1401 authorizes the design phase for an addition (45,015 gross-square-foot) and renovation (35,611 gross square feet) of Hurst Hall. The addition consists of a three-story expansion on the south side of Hurst Hall to consist of the following components:

- seven laboratories and associated support spaces for the Biology, Geology, and Anthropology programs, replacing five laboratories in Hurst Hall and two laboratories outside of Hurst Hall;
- student/faculty independent study/research areas; and
- flexible teaching facilities that integrate laboratory and lecture space into one area.

The renovation will maintain five laboratories used by the Chemistry and Physics programs and will relocate one Geology/Anthropology laboratory within Hurst Hall. The renovation will also provide teaching laboratories and associated service spaces for the Computer Science and Mathematics programs. Phase 2 will include the construction of the new addition and the purchase of equipment associated with the added space. Phase 3 will complete the project by funding the renovation and the equipment associated with the renovated space. The project's occupancy date is August 2001.

63. UNIVERSITY OF NORTHERN COLORADO, ROSS HALL ADDITION AND RENOVATION, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$5,059,771	\$5,454,354	\$14,297,251	\$24,811,376

HB 98-1401 authorizes the first phase of a 68,421 gross-square-foot addition and 101,288 gross-square-foot renovation at Ross Hall. Phase 1 includes design work for the project in addition to initial utility renovation. Future phases consist of the following components:

- Phase 2 - construction will begin on the addition;
- Phase 3 - construction on the addition will be completed and equipment will be purchased; and

- Phase 4 - renovation will be completed and equipment will be purchased.

The project also includes demolition of the outdated lecture hall north of Ross Hall, to make room for the addition. The addition will provide classrooms sized for increases in enrollment and designed to accommodate new technology. The renovated space will accommodate programs such as English, History, and Economics. The project's occupancy date is in January 2002.

64. COLORADO ADVANCED TECHNOLOGY INSTITUTE, COLORADO ADVANCED PHOTONICS TECHNOLOGY CENTER, LOWRY HIGHER EDUCATION CENTER, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,910,000	\$2,811,000	\$0	\$0	\$4,721,000

HB 98-1401 authorizes the final phase of equipment acquisition and installation at the Colorado Advanced Photonics Technology Center, located at the Higher Education Advanced Technology Center on the Lowry campus. The Photonics Center will occupy 6,600 gross square feet on the first and second floors of Building 901. The Photonics Center will consist of the following components:

- clean-room facilities;
- development laboratories; and
- educational and administrative support space.

The space occupied by the Photonics Center will be a component of the Rocky Mountain Manufacturing Academy. The Photonics Center has been established as a partnership endeavor between the Colorado Advanced Technology Institute, the Colorado Community College and Occupational Education System, and the University of Colorado at Boulder. The purpose of the Photonics Center is to promote technology transfer between higher education and industry in Colorado.

The project is authorized under the condition that once the sale of the SuperNet system to Qwest Communications is finalized, CATI is required to repay the amount of the FY 1998-99 appropriation for this project to the Capital Construction Fund.

65. CORRECTIONS, STERLING CORRECTIONAL FACILITY, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$106,707,119	\$62,520,145	\$0	\$0	\$169,227,264
CFE	0	618,543	0	0	618,543
Total	\$106,707,119	\$63,138,688	\$0	\$0	\$169,845,807

HB 98-1401 authorizes the final phase of construction (1,088 beds) on this 853,242 gross-square-foot mega-facility that will consist of 2,445 beds. The final bed configuration will be as follows:

- 124 administrative segregation beds;
- 160 close security beds;
- 1,101 medium security beds;
- 480 restricted-minimum security beds; and
- 576 minimum security beds.

The facility is expected to begin housing inmates in October 1998, and will reach full capacity in November 1999. The source of cash funds exempt for the project is the Corrections Expansion Reserve Fund.

66. CORRECTIONS, TRINIDAD CORRECTIONAL FACILITY, PHASE 2 PLANNING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$32,350,000	\$2,529,100	\$74,750,000	\$91,960,900	\$201,590,000

HB 98-1401 authorizes the planning phase for Phase 2 construction at Trinidad Correctional Facility. Phase 2, when complete, will include 710 beds in the following configuration:

- 64 administrative segregation beds;
- 96 close security beds; and
- 550 medium security beds.

Prior appropriations have been made for Phase 1 planning and for Phase 1 construction of 480 beds, which is currently underway. The facility will provide a maximum capacity of 2,445 beds, and is expected to begin occupying inmates in September 2002.

67. CORRECTIONS, DENVER WOMEN'S CORRECTIONAL FACILITY, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$30,759,576	\$65,865,770	\$0	\$0	\$96,625,346
CF	0	1,200,000	0	0	1,200,000
Total	\$30,759,576	\$67,065,770	\$0	\$0	\$97,825,346

HB 98-1401 authorizes Phase 3 construction of Denver Women's Correctional Facility, which includes the build-out expansion of 652 beds. This will bring the total capacity of the facility to 900 beds. Phase 3, when complete, will include the following bed configuration:

- 32 administrative segregation beds;
- 48 special need beds;
- 96 close security beds;
- 260 medium security beds; and
- 216 restricted-minimum/minimum security beds.

Prior appropriations have been made for Phase 1 construction, which includes space for 32 reception beds and 216 restricted minimum/minimum security beds, and for Phase 2 construction, which includes construction of the Central Plant Building shell, Central Warehouse, and food service space necessary to support Phase 3 construction. The facility will total 424,309 gross square feet and is expected to begin occupancy of inmates in August 1998. The facility is expected to reach full capacity in October 2000.

68. CORRECTIONS, EXPANSION RESERVE FUND, INMATE ASSAULTS ON DETENTION FACILITY EMPLOYEES (HOUSE BILL 97-1186)

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$228,272	\$316,635	\$0	\$0	\$544,907

HB 97-1186 authorizes the transfer of Capital Construction Funds Exempt to the Corrections Expansion Reserve Fund for additional costs related to inmate assaults on detention facility employees. The transfer will take place for a five-year period, beginning in FY 1997-98, and ending in FY 2001-02.

69. CORRECTIONS, ARKANSAS VALLEY CORRECTIONAL FACILITY, HVAC RETROFIT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$4,614,140	\$2,230,484	\$2,086,837	\$8,931,461

HB 98-1401 authorizes the first phase of housing unit air handlers relocation at Arkansas Valley Correctional Facility. The housing unit air handlers are a component of the facility's HVAC system and currently are located below the housing units. The below-ground location is causing water infiltration. The project consists of the following components:

- installation of three new rooftop mechanical units over the center low roof of the housing buildings;
- installation of super air-entrained lean concrete in underground ducts to prevent continued rusting;
- sealing of a two-inch wide horizontal joint between the walls of the stacking cell housing units to prevent continued air and moisture infiltration into the cavity between the cell walls and the exterior precast skin of the units; and
- removal of the damaged concrete at the perimeter of the windows in the exterior precast walls of the housing buildings.

70. CORRECTIONS, ARKANSAS VALLEY CORRECTIONAL FACILITY, LIFE SAFETY, SEWAGE LIFT STATION IMPROVEMENTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$68,369	\$0	\$0	\$68,369

HB 98-1401 authorizes improvements to the sewage lift station at Arkansas Valley Correctional Facility. The project's focus is to increase the capacity of the sewage lift station by installing an additional pump and piping. The additional lift station will allow the facility's maintenance department to clean the sanitary sewer line to the lagoon and perform preventative maintenance. The project's completion date is April 1999.

71. CORRECTIONS, COLORADO WOMEN'S CORRECTIONAL FACILITY, LIFE SAFETY, INMATE DURESS SYSTEM, LIVING UNITS 1, 2, 3, AND 4

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$94,659	\$0	\$0	\$94,659

HB 98-1401 authorizes installation of an inmate duress system in Living Units 1 through 4 at the Colorado Women's Correctional Facility. Push-button assembly in the cells and an

annunciation panel in control rooms will be installed. Because the cells in Living Units 1 through 4 are not visible from the control center, the system will allow inmates to request staff assistance from inside the cells. The project's completion date is July 1999.

72. EDUCATION, DORMITORY REMODEL, COLORADO SCHOOL FOR THE DEAF AND BLIND

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$3,568,000	\$0	\$0	\$3,568,000

HB 98-1401 authorizes the design and remodel of a three-story dormitory on the Colorado School for the Deaf and Blind campus in Colorado Springs. The remodeled dormitory will house up to 75 students. The current building was constructed in 1926 and houses up to 36 students. The remodeled dormitory will be designed to meet the special needs of the student population. The increased capacity at this dormitory will accommodate students currently living at Argo and West Halls. Each of these two dormitories will be remodeled at a later date for use as instructional space. The new dormitory's occupancy date is scheduled for the beginning of the 2001-02 academic year.

73. HEALTH CARE POLICY AND FINANCING, COLORADO BENEFITS MANAGEMENT SYSTEM, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$231,518	\$984,031	\$3,242,741	\$357,719	\$4,816,009
CF	0	13,452	0	0	13,452
FF	231,518	1,797,483	3,242,741	357,719	5,629,461
Total	\$463,036	\$2,794,966	\$6,485,482	\$715,438	\$10,458,922

HB 98-1401 authorizes Phase 3 of the new Colorado Benefits Management System (CBMS) to replace the current Client Oriented Information Network (COIN) and the Colorado Automated Food Stamp System (CAFSS). The COIN and CAFSS are outdated, inaccurate, and costly to maintain. The CBMS is expected to maintain accurate services to clients. System changes are also needed to comply with federal welfare reform legislation.

The appropriation to the Department of Health Care Policy and Financing allows the state to receive federal matching funds. The funds are then transferred to the Department of Human Services as cash funds. The system will be maintained by the Department of Human Services.

Phases 1 and 2 included establishment of project objectives, application of the CBMS to local government business processes, and completion of a feasibility study on the CBMS. Phases 4 and 5 will complete the CBMS implementation. The project's completion date is July 2000.

74. HUMAN SERVICES, CODES AND STANDARDS, DIVISION OF YOUTH CORRECTIONS, MOUNT VIEW, LATHROP PARK, LOOKOUT MOUNTAIN, AND ADAMS, PHASE 4

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$7,633,764	\$2,917,300	\$0	\$0	\$10,551,064

HB 98-1401 authorizes the final phase of improvement projects for various Division of Youth Corrections' facilities. The projects are intended to meet current health and life safety codes and national American Correctional Association standards. The majority of work in Phase 4 will provide renovation to meet fire code requirements in the following 12 buildings:

- seven buildings at Mount View Youth Services Center;
- two buildings at Lathrop Park Youth Services Center;
- two buildings at Lookout Mountain Youth Services Center; and
- one building at Adams Youth Services Center.

Of the 12 buildings, eight require fire alarm system improvements and four require improvements to correct improper construction and upgrades to sprinklers, exits, and locking, environmental, and electrical systems. The project's completion date is January 2001.

75. HUMAN SERVICES, COLORADO BENEFITS MANAGEMENT SYSTEM, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$2,185,627	\$1,808,227	\$4,195,837	\$462,858	\$8,652,549
CFE	463,036	2,794,966	6,485,482	715,438	10,458,922
CF	39,223	236,755	549,371	60,603	885,952
FF	2,001,854	6,254,490	14,513,011	1,600,984	24,370,339
Total	\$4,689,740	\$11,094,438	\$25,743,701	\$2,839,883	\$44,367,762

HB 98-1401 authorizes Phase 3 of the new Colorado Benefits Management System (CBMS) to replace the current Client Oriented Information Network (COIN) and the Colorado Automated Food Stamp System (CAFSS). The COIN and CAFSS are outdated, inaccurate, and costly to maintain. The CBMS is expected to maintain accurate services to clients. System changes are also needed to comply with federal welfare reform legislation.

Phases 1 and 2 included establishment of project objectives, application of the CBMS to local government business processes, and completion of a feasibility study on the CBMS. Phases 4 and 5 will complete the CBMS implementation. The project's completion date is July 2000.

76. HUMAN SERVICES, ACADEMIC MODEL DESIGN AND CONSTRUCTION, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$2,736,250	\$45,206,282	\$3,412,500	\$0	\$51,355,032

HB 98-1401 authorizes Phase 2 design and construction of an Academic Model Juvenile Facility to be located on a site acquired by the State Board of Land Commissioners on the former Lowry Bombing Range. The facility's focus will include high emphasis on key developmental areas such as: academic achievement, vocational training skills, organized physical activity, and behavioral modification through peer and staff pressure.

Phase 2 will include construction of 500 commitment beds in 10 residential housing units. The facility is planned to be 268,943 gross square feet with an ability to accommodate future expansion up to 750 beds. Phase 1 funding, authorized in House Bill 97-1318, was for site acquisition development of the facility program plan, and initial site tests.

77. HUMAN SERVICES, DIVISION OF YOUTH CORRECTIONS, MULTI-PURPOSE FACILITY IN SOUTHWEST COLORADO, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$443,845	\$2,854,733	\$0	\$0	\$3,298,578

HB 98-1401 authorizes the construction phase of a new 28-bed multi-purpose juvenile facility in Durango. The facility will total 15,760 gross square feet and house the following:

- one 10-room unit to house 11 detention youths;
- one 10-room unit to house 11 commitment youths; and
- one six-room flexible unit to house six youths of either classification.

The facility will be constructed to accommodate an additional 12-room unit to house 12 youths, bringing total capacity to 40 youths. The facility will be constructed on 1.77 acres of land annexed by the City of Durango located in the Bodo Industrial Park. The facility will be owned by the state and operated by a private vendor.

Phase 1 included funding for design work, code review, site information and tests, and the development of the facility program plan. The facility's occupancy date is November 1999.

78. HUMAN SERVICES, VETERANS NURSING HOME (FORMERLY STATE NURSING HOME AT FITZSIMONS ARMY MEDICAL CENTER — SENATE BILL 98-186)

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$78,750	\$4,306,770	\$0	\$4,306,770	\$8,692,290
CF	0	0	0	14,718,859	14,718,859
Total	\$78,750	\$4,306,770	\$0	\$19,025,629	\$23,411,149

Senate Bill 98-186 authorizes construction of a new 114,126 gross-square-foot Veterans Nursing Home on the site of the former Fitzsimons Army Medical Center. The Department of Human Services is required to submit a report to the General Assembly prior to the beginning of construction. The report shall address the following issues:

- the projected need for veterans beds in the Denver metropolitan area;
- the impact of the facility on veterans and other veterans nursing homes in Colorado;
- the identification of a site on the Fitzsimons campus for the proposed nursing home; and
- the opportunities or benefits of contracting with public or private entities for operational purposes.

The appropriation in Senate Bill 98-186 will fund demolition, design, and beginning construction costs. Construction is scheduled to commence in October 2001, and be completed by April 15, 2003. Occupancy is scheduled for July 1, 2003.

79. HUMAN SERVICES, NORTH CENTRAL DISTRICT DISTRIBUTION FACILITY EXPANSION, MOUNT VIEW YOUTH SERVICES CENTER

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$169,723	\$0	\$0	\$169,723

HB 98-1401 authorizes expansion of the North Central District Distribution Facility's dry storage warehouse at Mount View Youth Services Center. The facility provides procurement services and materials storage and distribution for all department agencies in the north and central districts. An expanded facility (450 gross square feet) will allow the department to serve three new Division of Youth Corrections' facilities: (1) the Marvin Foote Center in Arapahoe County; (2) Platte Valley Youth Services Center in Weld County; and (3) a future juvenile facility in Denver. In addition to the expansion, the project will replace the existing walk-in freezer with one that is 60 percent larger. The project's completion date is April 1999.

**80. NATURAL RESOURCES, DIVISION OF WILDLIFE, SPECIES CONSERVATION TRUST FUND
(HOUSE BILL 98-1006)**

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$5,100,000	\$0	\$0	\$5,100,000

House Bill 98-1006 authorizes creation of the Species Conservation Trust Fund in the State Treasury. The trust fund will be used to develop, implement, and fund programs to address conservation of species listed as threatened or endangered under state or federal law, or as determined by the United States Fish and Wildlife Service. The executive director of the Department of Natural Resources is required to submit an annual species conservation eligibility list to the General Assembly. Final legislative approval of the list will determine which species are to be conserved by the trust fund.

The bill also creates the Operation and Maintenance Account and the Capital Account within the trust fund. The Capital Account is to be used exclusively for capital expenditures including but not limited to property acquisition and project construction. The bill authorizes a one-time \$5.1 million appropriation to the trust fund, which shall be used to accrue interest. Only interest from the trust fund shall be expended for operational, maintenance, or capital costs.

81. PERSONNEL/GENERAL SUPPORT SERVICES, FINANCING OF NORTH CLASSROOM BUILDING (PART OF 1989 ISSUE)

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE - L	\$20,236,040	\$1,700,000	\$0	\$0	\$21,936,040

HB 98-1401 authorizes the final annual lease purchase payment on the North Classroom Building at the Auraria campus. The building was completed in December 1987. The payments on this Certificate of Participation expire on November 1, 1998. The source of funding is lottery proceeds deposited into the Capital Construction Fund.

82. PERSONNEL/GENERAL SUPPORT SERVICES, LEASE PURCHASE OF CORRECTIONAL FACILITIES/1990 ISSUE

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$2,456,938	\$0	\$0	\$2,456,938
CCFE - L	32,429,975	2,473,308	0	0	34,903,283
Total	\$32,429,975	\$4,930,246	\$0	\$0	\$37,360,221

HB 98-1401 authorizes the final annual lease purchase payment on the Department of Corrections 1990 Issue. This Certificate of Participation funded the 100-bed Colorado Correctional Alternative Program located in Buena Vista and the 250-bed San Carlos Correctional Facility located in Pueblo. The construction on both facilities is complete. The payments on this Certificate of Participation expire on November 1, 1998. The sources of funding are Capital Construction Funds and lottery proceeds deposited into the Capital Construction Fund.

83. PERSONNEL/GENERAL SUPPORT SERVICES, 1992 ISSUE (REFUNDING OF 1979 DEVELOPMENTAL DISABILITIES, 1986 DIVISION OF YOUTH SERVICES, 1988 PRISON ISSUE, AND 1995-2005 PART OF THE AURARIA HIGHER EDUCATION CENTER NORTH CLASSROOM BUILDING)

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$403,732	\$2,750,244	\$14,704,065	\$17,858,041
CCFE - L	97,893,015	6,832,231	0	0	104,725,246
Total	\$97,893,015	\$7,235,963	\$2,750,244	\$14,704,065	\$122,583,287

HB 98-1401 authorizes the seventh payment on this Certificate of Participation. Components of the issue are summarized below.

Division of Developmental Disabilities. This issue raised money for the construction of 35 satellite and related program facilities for the division's three regional centers. The agreement for the lease purchase of homes in the state's three regional centers commenced in 1980.

Division of Youth Services. Senate Bill 86-101 authorized the former Department of Institutions to enter into a long-term financing lease for the replacement or renovation of all division-owned facilities. The plan involved the construction of four new detention centers — two in the Denver area, one in Pueblo County, and one in El Paso County — and provided 96 new residential beds at the Lookout Mountain School.

1988 Prison Issue. This issue raised funding for the construction of a 336-bed Denver Reception and Diagnostic Center, the design phase of a 500-bed medium security facility at Limon, and the addition of programs at Shadow Mountain Correctional Facility.

Auraria North Classroom Building. Part of the 1989 issue, only the final seven years of the 14 remaining years of payments on the building were refunded and refinanced as part of the 1992 issue.

84. PERSONNEL/GENERAL SUPPORT SERVICES, LEASE PURCHASE OF 700 KIPLING STREET BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$127,667	\$0	\$0	\$0	\$127,667
CFE	3,255,504	804,881	847,056	2,582,897	7,490,338
Total	\$3,383,171	\$804,881	\$847,056	\$2,582,897	\$7,618,005

HB 98-1401 authorizes the seventh payment on the annual lease purchase for the 700 Kipling Street Building, authorized pursuant to Senate Bill 92-218. The Department of Agriculture and a portion of the Department of Public Safety occupy the building. Annual principal and interest payments are provided through annual lease payments by the building's occupants. The payments on the annual lease purchase expire on May 1, 2003.

85. PERSONNEL/GENERAL SUPPORT SERVICES, ASYNCHRONOUS TRANSFER MODE TELECOMMUNICATIONS EQUIPMENT, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$464,071	\$0	\$0	\$464,071
CFE	2,552,439	1,082,833	0	0	3,635,272
Total	\$2,552,439	\$1,546,904	\$0	\$0	\$4,099,343

HB 98-1401 authorizes the final phase of acquisition and installation of the Asynchronous Transfer Mode (ATM) system. The new system will provide high-speed, reliable telecommunications facilities for multi-media services to the state computer network. The ATM system is a flexible type of technology that allows many networks to interface. Phase 1, which is complete, installed a high-speed backbone between the State Services Building, the Digital Data Network hub site in Denver, and the General Government Computer Center. Phase 2 expands the system's network to the Front Range, northern Colorado, and the Western Slope. The project completion date is June 1999.

86. PERSONNEL/GENERAL SUPPORT SERVICES, LEASE PURCHASE OF 1881 PIERCE STREET BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,138,720	\$971,622	\$972,034	\$6,836,826	\$9,919,202
CFE	875,494	795,605	462,503	3,253,978	5,387,580
CF	56,939	0	333,441	2,345,947	2,736,327
Total	\$2,071,153	\$1,767,227	\$1,767,978	\$12,436,751	\$18,043,109

HB 98-1401 authorizes the third-year payment on a ten-year lease purchase of the 1881 Pierce Street Building in Lakewood, also known as Revenue West. Senate Bill 96-216 authorized the Department of Revenue to enter into a lease for the 119,284 gross-square-foot facility. The building is currently owned by US West Communications, Inc. The department's offices related to transportation and enforcement are headquartered in the building. Approximately 30 percent of the department's full-time personnel work in the building.

87. PERSONNEL/GENERAL SUPPORT SERVICES, DIGITAL TRUNKED RADIO SYSTEM (HOUSE BILL 98-1068)

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$3,300,000	\$13,900,000	\$56,380,000	\$73,580,000

House Bill 98-1068 authorizes the creation of the Public Safety Communication Trust Fund with the State Treasury. The primary purpose of the trust fund shall be the acquisition, implementation, and maintenance of the Digital Trunked Radio System. The system will serve as a two-way radio for voice communications between state and local government agencies. The new system will replace existing voice communications systems currently used by the Departments of Agriculture, Corrections, Higher Education, Law, Natural Resources, Public Safety, Transportation, and Revenue. Partnership agreements with local governments will allow sharing of resources such as tower sites and equipment, mutual access to compatible systems, and operating expenses. House Bill 98-1068 limits the maximum principle of the trust fund at \$50.0 million.

**88. PERSONNEL/GENERAL SUPPORT SERVICES, FY 1998-99 CONTROLLED MAINTENANCE
— LEVEL 1 PROJECTS**

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$16,394,596	\$475,857	\$7,118,101	\$13,527,783	\$37,516,337
CFE	525,000	0	0	0	525,000
FF	682,448	56,250	0	0	738,698
CMTF	0	17,387,862	0	0	17,387,862
Total	\$17,602,044	\$17,919,969	\$7,118,101	\$13,527,783	\$56,167,897

HB 98-1401 authorizes funding for 51 controlled maintenance projects identified as first-level priorities by State Buildings and Real Estate Programs within the Department of Personnel/General Support Services.

89. PERSONNEL/GENERAL SUPPORT SERVICES, FY 1998-99 CONTROLLED MAINTENANCE — LEVEL 2 PROJECTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$7,485,128	\$9,922,290	\$5,151,353	\$5,387,954	\$27,946,725
FF	70,786	136,096	126,200	180,600	513,682
Total	\$7,555,914	\$10,058,386	\$5,277,553	\$5,568,554	\$28,460,407

HB 98-1401 authorizes funding for 38 controlled maintenance projects identified as second-level priorities by State Buildings and Real Estate Programs within the Department of Personnel/General Support Services.

90. PERSONNEL/GENERAL SUPPORT SERVICES, FY 1998-99 CONTROLLED MAINTENANCE — LEVEL 3 PROJECTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$2,761,275	\$11,434,724	\$6,110,171	\$2,934,141	\$23,240,311

HB 98-1401 authorizes funding for 53 controlled maintenance projects identified as third-level priorities by State Buildings and Real Estate Programs within the Department of Personnel/General Support Services.

91. PERSONNEL/GENERAL SUPPORT SERVICES, FY 1998-99 EXTRAORDINARY CONTROLLED MAINTENANCE PROJECTS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$5,335,855	\$4,608,983	\$3,759,780	\$13,704,618

HB 98-1401 authorizes funding for 27 extraordinary controlled maintenance projects that address cross-connection control/backflow prevention devices and chlorofluorocarbon refrigeration phase-out. State Buildings and Real Estate Programs identified these projects in a response to governmental mandates that require such changes. The installation of backflow prevention systems is needed to comply with the Federal Safe Drinking Water Act; the replacement of chlorofluorocarbons is needed to comply with the Federal Clean Air Act.

92. PUBLIC HEALTH AND ENVIRONMENT, WATER QUALITY TREATMENT CONSTRUCTION GRANTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$61,077,600	\$3,000,000	\$3,000,000	\$12,000,000	\$79,077,600

HB 98-1401 authorizes funding for the Division of Water Quality Control's annual effort to distribute grant funds to communities with populations of less than 5,000 for the purpose of constructing or upgrading municipal wastewater treatment facilities. The division has been distributing these grants to small communities since the program began in 1974. The grants are awarded through an application process administered by the division. The program is authorized in Section 25-8-703, C.R.S.

93. PUBLIC SAFETY, COMPUTER-AIDED DISPATCH SYSTEM, COLORADO STATE PATROL, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$2,000,000	\$2,044,220	\$0	\$0	\$4,044,220

HB 98-1401 authorizes the final phase of the purchase and installation of a mainframe computer system for the Colorado State Patrol. The Computer-Aided Dispatch System will manage radio dispatch operations for state and local law enforcement, fire protection, emergency services, and maintenance operations. In addition, the system will be used for record management, mapping capabilities, and interface functions with other public service computer systems. The system will replace the existing manual dispatch system.

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94. PUBLIC SAFETY, REPLACEMENT OF COLORADO CRIME INFORMATION CENTER NETWORK, COLORADO BUREAU OF INVESTIGATION, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,337,398	\$1,283,912	\$1,410,763	\$0	\$4,032,073

HB 98-1401 authorizes the second phase of the purchase and installation of the new Colorado Crime Information Center (CCIC) for the Colorado Bureau of Investigation (CBI). The project is designed as a three-phase effort to transition the CBI to the nationally recognized protocol for the exchange of data and images (i.e., fingerprints, driver's license information, biographical information). The CCIC will be used to communicate with the Federal Bureau of Investigation's National Crime Information Center and the National Law Enforcement Telecommunications System. The CCIC will also be integrated with the Colorado Integrated Criminal Justice Information System. The project will be completed in June 2000.

95. PUBLIC SAFETY, AIRCRAFT REPLACEMENT PROGRAM — BARON AIRCRAFT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$452,884	\$0	\$0	\$452,884
CFE	0	72,116	50,000	50,000	172,116
HUTF	0	0	100,000	100,000	200,000
Total	\$0	\$525,000	\$150,000	\$150,000	\$825,000

HB 98-1401 authorizes the replacement of the Colorado State Patrol's 1973 Beech Baron Aircraft. The Beech Baron Aircraft is the first of five aircraft that the Colorado State Patrol is planning to replace. The four other aircraft requiring future replacement include two 1980 Cessna-182 airplanes, one 1981 Beech King Air airplane, and one 1983 Cessna T-182 airplane.

The Colorado State Patrol will purchase a light, twin-engine aircraft that is capable of transporting four passengers over mountainous regions of Colorado during inclement weather. The Colorado State Patrol indicates that the replacement aircraft will need updated equipment and avionics for safety and utility reasons. The purchase date for the replacement aircraft is no later than September 1998.

96. PUBLIC SAFETY, GRAND JUNCTION TROOP OFFICE

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$233,299	\$0	\$0	\$233,299
HUTF	0	521,198	0	0	521,198
Total	\$0	\$754,497	\$0	\$0	\$754,497

HB 98-1401 authorizes the construction of a new 7,500 gross-square-foot troop office for the Colorado State Patrol. The new facility will be leased from the Federal Aviation Administration and will be located adjacent to the I-70 Loop in Grand Junction, near the Grand Junction regional airport. The building occupancy date is October 1999.

97. PUBLIC SAFETY, RENOVATE BUILDING 105, CAMP GEORGE WEST

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$1,296,760	\$0	\$0	\$1,296,760

HB 98-1401 authorizes the renovation of Building 105 (20,050 gross square feet) at Camp George West. Building 105 is a military automotive and heavy equipment maintenance facility made of cinder block from the post-World War II era. The renovation includes the following components:

- repair of building infrastructure;
- addition of electrical, heating, and air-conditioning systems;
- installation of new doors and windows;
- installation of insulation; and
- addition of a warehouse facility.

The Colorado State Patrol plans to use the renovated building as a garage for automotive repairs. In addition, a carpenter shop and supply and purchasing office will operate out of the facility. Building 105 is desirable because of the close proximity to the Colorado State Patrol's training academy at Camp George West. The project's occupancy date is December 1999.

98. REVENUE, NEW REVENUE BUILDING, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$4,500,000	\$24,916,705	\$0	\$29,416,705

HB 98-1401 authorizes the land acquisition and architectural/engineering phase for a new Department of Revenue Building (156,266 gross square feet). The building will be located at 1881 Pierce Street, adjacent to the existing Department of Revenue building that houses the offices related to transportation and enforcement. Construction of the new facility will consolidate department operations and improve efficiency, and provide "one-stop" shopping by the public.

The current occupants of the Annex Building within the Capitol Complex (113,056 gross square feet); the field audit staff at 400 S. Colorado Boulevard (15,098 gross square feet) and the Microfilm Section located at 1001 E. 62nd Avenue (7,856 gross square feet) will relocate to the new facility.

This project includes no funding for the facility program plan, design, or construction of the current Annex Building. Phase 1 of the project provides funding for land acquisition and the architectural and engineering phase of the new building. Phase 2 will include the construction and equipment phase for the new building.

99. REVENUE, FORT MORGAN BUILDING REPLACEMENT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$210,000	\$0	\$0	\$210,000

HB 98-1401 authorizes the replacement of two buildings located at the Fort Morgan Port-of-Entry. The new buildings will be wood-framed and metal-sided, and will have composition roofs (672 gross square feet each). These buildings will replace the existing 560 gross-square-foot structures. The new buildings will accommodate the personnel and technological requirements necessary to meet the increasing traffic demands at the Fort Morgan Port-of-Entry. The project's completion date has not been determined.

100. REVENUE, LOMA PORT-OF-ENTRY ASPHALT REPAIR

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$317,770	\$0	\$0	\$317,770
HUTF	0	116,211	0	0	116,211
Total	\$0	\$433,981	\$0	\$0	\$433,981

HB 98-1401 authorizes the repair of 13-year-old asphalt runways and parking areas at the Loma Port-of-Entry. The project will include installation of a 24-foot wide concrete pavement strip through both of the facility's ports. In addition, cracks in the existing asphalt will be repaired and the area will be overlaid with two inches of pavement. The repairs at the facility are required to protect against the loss of vehicle control caused by cracked asphalt. The project's completion date has not been determined.

101. TRANSPORTATION, HIGHWAY CONSTRUCTION PROJECTS (HOUSE BILL 98-1202)

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$333,892,429	\$100,000,000	\$0	\$0	\$433,892,429

House Bill 98-1202 authorizes a transfer of \$100.0 million from the General Fund to the Capital Construction Fund for highway construction projects. A subsequent transfer from the Capital Construction Fund to the State Highway Fund will take place in order to fund the highway construction projects that are approved by the Colorado Transportation Commission. All projects funded by moneys authorized in House Bill 98-1202 must be reviewed and approved by the Capital Development Committee before construction begins. The Capital Development Committee approved these projects on June 26, 1998.

**V. FIVE-YEAR HISTORY AND FIVE-YEAR PROJECTIONS
OF CAPITAL CONSTRUCTION AND
CONTROLLED MAINTENANCE APPROPRIATIONS**

**FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE
APPROPRIATIONS**

This section provides a five-year history of capital construction and controlled maintenance appropriations, FY 1994-95 through FY 1998-99. The information includes all appropriations made in the Long Bill and in special legislation. This section only reflects projects funded from the Capital Construction Fund (CCF) or the Controlled Maintenance Trust Fund (CMTF).

Appropriations from the CCF or CMTF have totaled \$1.7 billion for the five-year period. State departments received \$968.3 million (57.6 percent) of total capital appropriations over the five-year time period. Over the same period, higher education received \$565.5 million (33.7 percent) of total capital appropriations. The remaining \$146.0 million (8.7 percent) funded Certificates of Participation that include both state departments and higher education institutions. Of the \$968.3 million for state departments, the Department of Corrections received \$404.2 million and the Department of Transportation received \$344.3 million. This combined total (\$748.5 million) represents 77.3 percent of the total capital appropriation for state departments. The largest recipient of capital appropriations in higher education, by governing board, were the 13 campuses in the community college system which received a combined total of \$146.8 million. The Regents of the University of Colorado were next in funding. The four campuses received a total of \$132.9 million.

Table 6 summarizes the appropriation to each state department and higher education institution. The funding amounts in Table 6 only reflect funding from the CCF or the CMTF; other funds from federal or cash sources are not included. In addition, Table 6 displays the distribution of project appropriation for state departments versus higher education.

**TABLE 6
FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION and CONTROLLED MAINTENANCE APPROPRIATIONS BY
DEPARTMENT/INSTITUTION**

	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Total	Percent of Five-Year Total
STATE DEPARTMENTS							
Agriculture	0	80,000	428,424	273,100	1,643,838	2,425,362	0.14%
Corrections	81,000,724	67,456,267	35,079,217	80,999,974	139,689,624	404,225,806	24.06%
Education	107,744	103,400	284,499	947,657	4,149,031	5,592,331	0.33%
General Assembly	50,000	0	0	0	0	50,000	0.00%
Governor - OSPB	0	26,800,000	0	0	0	26,800,000	1.60%
Health Care Policy	0	0	332,178	231,518	984,031	1,547,727	0.09%
Human Services	25,684,066	9,561,294	8,154,402	8,310,734	60,595,335	112,305,831	6.69%
Judicial	261,000	85,000	0	0	275,070	621,070	0.04%
Military Affairs	1,150,000	2,167,950	505,873	933,507	534,764	5,292,094	0.32%
Natural Resources - Wildlife	0	0	0	0	5,100,000	5,100,000	0.30%
Personnel	2,152,064	4,159,031	1,955,222	3,895,765	6,693,176	18,855,258	1.12%
Public Health	6,436,971	2,000,000	8,076,294	3,500,000	3,000,000	23,013,265	1.37%
Public Safety	0	54,200	0	4,869,765	5,438,617	10,362,582	0.62%
Revenue	0	0	1,259,660	1,532,410	5,027,770	7,819,840	0.47%
Transportation	0	105,035,783	128,856,646	10,400,000	100,000,000	344,292,429	20.50%
TOTAL - STATE DEPARTMENTS	\$116,842,569	\$217,582,925	\$184,932,415	\$115,894,430	\$333,131,256	\$968,303,595	57.64%
HIGHER EDUCATION							
Auraria Higher Education Center	2,836,303	2,597,350	5,822,207	16,854,295	11,947,907	40,058,062	2.38%
Colorado Advanced Technology Institute	0	0	0	1,910,000	2,811,000	4,721,000	0.28%
Colorado Commission on Higher Education	0	0	0	0	2,100,000	2,100,000	0.13%
Colorado Historical Society	305,213	296,224	247,837	1,066,774	1,363,683	3,279,731	0.20%

TABLE 6 FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS BY DEPARTMENT/INSTITUTION							
	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Total	Percent of Five-Year Total
Community Colleges Board	8,776,758	0	0	0	749,000	9,525,758	0.57%
Community Colleges	267,758	116,440	227,674	3,487,226	13,966,004	18,065,102	1.08%
Arapahoe	0	1,207,000	0	1,826,201	2,449,527	5,482,728	0.33%
Aurora	3,929,606	4,151,643	10,588,074	5,130,333	9,021,238	32,820,894	1.95%
Front Range	139,513	34,538	86,842	136,442	2,005,017	2,402,352	0.14%
Lamar	0	0	1,143,000	3,580,891	12,804,961	17,528,852	28.36%
Lowry Higher Education Center	3,522,326	126,510	20,077	201,526	741,160	4,611,599	0.27%
Morgan	0	0	0	352,319	851,399	1,203,718	0.07%
Northeastern JC	1,045,305	189,775	96,927	631,224	1,797,857	3,761,088	0.22%
Otero JC	2,738,908	469,633	8,519,833	6,873,286	1,003,263	19,604,923	1.17%
Pikes Peak	48,962	82,825	309,000	905,770	7,286,312	8,632,869	0.51%
Pueblo	5,520,620	902,400	139,624	4,761,243	3,647,096	14,970,983	0.89%
Red Rocks	566,350	282,050	1,762,893	1,382,935	4,272,756	8,266,984	0.49%
Trinidad State JC	\$26,556,106	\$7,562,814	\$22,893,944	\$29,269,396	\$60,595,590	\$146,877,850	8.74%
Total - Community Colleges	0	257,700	0	0	0	257,700	0.02%
Cumbres and Toltec Railroad	32,870	49,156	0	0	0	82,026	0.00%
School of Mines	12,165,019	1,657,487	10,377,762	8,856,545	5,401,249	38,458,062	2.29%
State Board of Agriculture							
Colorado State University	9,277,209	8,260,408	5,675,437	25,881,509	18,121,963	67,216,526	4.00%
Fort Lewis College	731,242	4,228,833	2,438,337	4,243,627	13,985,871	25,627,910	1.53%
University of Southern Colorado	3,703,658	605,685	954,340	1,402,387	8,341,767	15,007,837	0.89%

**TABLE 6
FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION and CONTROLLED MAINTENANCE APPROPRIATIONS BY
DEPARTMENT/INSTITUTION**

	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Total	Percent of Five-Year Total
Total - State Board of Agriculture	\$13,712,189	\$13,094,926	\$9,068,114	\$31,527,523	\$40,449,601	\$107,852,273	6.42%
State Colleges							
State Colleges Board	1,500,000	0	0	0	0	1,500,000	0.09%
Adams State College	582,700	1,167,301	9,863,285	2,503,494	2,581,193	16,697,973	0.99%
Mesa State College	136,750	979,948	6,300,832	428,877	729,085	8,575,492	0.51%
Western State College	2,055,035	877,753	6,164,228	1,095,474	2,597,789	12,790,279	0.76%
Total - State Colleges	\$4,274,485	\$3,025,002	\$22,328,345	\$4,027,845	\$5,908,067	\$39,563,744	2.36%
Technology Learning Grant and Revolving Loan Program	0	0	20,000,000	0	0	20,000,000	1.19%
Unified Technical Education Center	2,350,000	0	0	0	2,342,357	4,692,357	0.28%
University of Colorado							
UC-Boulder	11,271,791	7,727,254	6,630,377	17,524,840	18,647,679	61,801,941	3.68%
UC-Colorado Springs	7,957,924	1,813,487	7,627,487	2,545,274	8,816,935	28,761,107	1.71%
UC-Denver	0	0	0	5,205,260	3,841,466	9,046,726	0.54%
UC-Health Sciences Center	4,755,924	1,612,041	9,515,955	4,724,952	8,622,521	29,231,393	1.74%
UC-System	0	0	0	0	4,099,650	4,099,650	0.24%
Total - University of Colorado	\$23,985,639	\$11,152,782	\$23,773,819	\$30,000,326	\$44,028,251	\$132,948,817	7.91%

**TABLE 6
FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS BY
DEPARTMENT/INSTITUTION**

	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	Five-Year Total	Percent of Five-Year Total
University of Northern Colorado	8,914,710	3,587,500	1,894,200	2,771,700	7,496,144	24,664,254	1.47%
TOTAL - HIGHER EDUCATION	\$95,132,454	\$43,280,941	\$116,406,228	\$126,284,404	\$184,443,849	\$565,547,876	33.67%
CERTIFICATES OF PARTICIPATION	\$34,155,688	\$30,367,291	\$36,774,731	\$29,814,781	\$14,837,831	\$145,950,322	8.69%
GRAND TOTAL	\$246,130,711	\$291,151,157	\$338,113,374	\$271,993,615	\$532,412,936	\$1,679,801,793	100.00%
% FOR STATE DEPARTMENTS	47.47%	74.70%	54.70%	42.61%	62.57%	57.64%	
% FOR HIGHER EDUCATION	38.63%	14.87%	34.43%	46.43%	34.64%	33.67%	
% FOR CERTIFICATES OF PARTICIPATION	13.88%	10.43%	10.88%	10.96%	2.79%	8.69%	

FIVE-YEAR PROJECTIONS OF THE STATE'S CAPITAL CONSTRUCTION NEEDS

Colorado statutes require the Capital Development Committee to forecast the state's requirements for capital construction and controlled maintenance. Table 7 provides the committee's projection of the minimum funding need for capital construction and controlled maintenance for FY 1999-2000 through FY 2003-04. The table lists all projects funded in FY 1998-99 that require future appropriations for project completion. Table 7 addresses state-funded projects (Capital Construction Fund and Controlled Maintenance Trust Fund); cash projects are not included. The table also assumes a minimum funding level of \$45.0 million for controlled maintenance for each fiscal year, which is consistent with the amount appropriated for controlled maintenance for FY 1998-99 – \$44.6 million. Although a minimum funding level of \$45.0 million is assumed in Table 7, it is estimated that the controlled maintenance needs will be greater than the amount shown.

Table 7 indicates, based on the projects funded for FY 1998-99, a minimum of \$262.4 million will be needed for capital construction for FY 1999-2000. This assumes no new projects are funded. The funding need for subsequent fiscal years is as follows:

FY 2000-01	\$202,762,819
FY 2001-02	\$78,171,053
FY 2002-03	\$67,338,546
FY 2003-04	\$63,613,036

Although the minimum need by FY 2003-04 is \$63.6 million, it should be noted that the average appropriation for the last five years has been \$336 million. The total request to the Capital Development Committee for FY 1998-99 from all state departments and higher education institutions, including controlled maintenance, was \$1.1 billion. For FY 1997-98, the total request was \$570.0 million. Neither of the totals for the past two fiscal years include requests for highway construction.

TABLE 7
FIVE-YEAR PROJECTION OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE NEEDS
FY 1998-99 through FY 2003-04

	FY 98-99 Appropriation	FY 99-00 Need	FY 00-01 Need	FY 01-02 Need	FY 02-03 Need	FY 03-04 Need
PROJECTS						
Controlled Maintenance	44,556,598	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
CORRECTIONS – Trinidad Correctional Facility	2,529,100	74,750,000	91,960,900	0	0	0
CORRECTIONS – Arkansas Correctional Facility, HVAC Retrofit	4,614,140	2,230,484	2,086,837	0	0	0
HEALTH CARE POLICY/FINANCING – Colorado Benefits Management System	984,031	3,242,741	357,719	0	0	0
HUMAN SERVICES – Colorado Benefits Management System	1,808,227	4,195,837	462,858	0	0	0
HUMAN SERVICES – Division of Youth Corrections, Academic Model Facility	45,206,282	3,412,500	0	0	0	0
HUMAN SERVICES – State Nursing Home at Fitzsimons Army Medical Center	4,306,770	0	4,306,770	0	0	0
PERSONNEL/GSS – 1992 Issue, Certificates of Participation (Refunding of 1979 DD, 1986 DYS, 1988 Prison Issue, and 1995-2005 Part of AHEC North Classroom)	7,235,963	2,750,244	2,756,766	2,749,488	2,754,362	2,755,350
PERSONNEL/GSS – Lease Purchase of 1881 Pierce Street Building	971,622	972,034	970,797	973,271	974,793	977,686
PERSONNEL/GSS – Digital Trunked Radio System	3,300,000	13,900,000	12,880,000	14,200,000	5,440,000	11,880,000
PUBLIC HEALTH – Water Quality Wastewater Treatment Construction Grants	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
PUBLIC SAFETY – Colorado Bureau of Investigation, Replacement of Colorado Crime Information Center Network	1,283,912	1,410,763	0	0	0	0
REVENUE – New Revenue Building	4,500,000	24,916,705	0	0	0	0
ADAMS STATE COLLEGE – New Fine Arts Renovation and Addition	892,148	2,780,336	6,281,516	0	0	0

**TABLE 7
FIVE-YEAR PROJECTION OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE NEEDS
FY 1998-99 through FY 2003-04**

	FY 98-99 Appropriation	FY 99-00 Need	FY 00-01 Need	FY 01-02 Need	FY 02-03 Need	FY 03-04 Need
AURARIA HIGHER EDUCATION CENTER - Cultural Arts Center	6,921,471	6,446,050	0	0	0	0
COMMUNITY COLLEGE OF AURORA - Forum Building Addition and Renovation	256,482	1,242,109	0	0	0	0
FORT LEWIS COLLEGE - Hesperus Hall Replacement	836,622	8,498,345	1,101,922	0	0	0
FORT LEWIS COLLEGE - Expansion and Renovation, Science Addition	7,951,821	0	292,139	1,433,831	1,450,000	0
FRONT RANGE COMMUNITY COLLEGE - Classroom, Laboratory, Office, Auditorium, Renovation - Westminster Campus	1,087,467	6,192,060	1,446,579	0	0	0
LAMAR COMMUNITY COLLEGE - Wellness Center Physical Education Facility	580,352	4,135,776	143,691	0	0	0
LAMAR COMMUNITY COLLEGE - Betz Building Renovation and Addition	507,936	2,951,844	1,280,022	0	0	0
LOWRY HIGHER EDUCATION CENTER - Rocky Mountain Manufacturing Academy, Renovation of Building 903	4,755,000	750,000	0	0	0	0
LOWRY HIGHER EDUCATION CENTER - HEAT Center Information Technology Infrastructure	6,218,364	1,735,381	1,564,236	0	0	0
PIKES PEAK COMMUNITY COLLEGE - Centennial Campus, Academic Office Infill and Campus Improvements	511,815	3,082,320	1,228,560	0	0	0
PUEBLO COMMUNITY COLLEGE - Fremont County Center	865,766	2,050,000	4,844,329	0	0	0
PUEBLO COMMUNITY COLLEGE - Information Technology Plan	1,787,000	1,463,000	1,066,000	0	0	0
SCHOOL OF MINES - Center for Technology and Learning Media for Engineers and Scientists	1,155,346	10,409,661	0	0	0	0

**TABLE 7
FIVE-YEAR PROJECTION OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE NEEDS
FY 1998-99 through FY 2003-04**

	FY 98-99 Appropriation	FY 99-00 Need	FY 00-01 Need	FY 01-02 Need	FY 02-03 Need	FY 03-04 Need
TRINIDAD STATE JUNIOR COLLEGE – Remodel Boyd Electronic Center	94,000	940,000	626,000	0	0	0
TRINIDAD STATE JUNIOR COLLEGE – San Luis Valley Educational Center Renovation and Construction	2,608,831	2,414,476	0	0	0	0
UC-BOULDER – Porter Biosciences Building Renovation	1,605,852	4,058,198	6,051,328	1,522,800	0	0
UC-COLORADO SPRINGS – Library Remodeling and Information Technology and Communication Center Expansion	8,470,935	9,349,602	2,058,702	0	0	0
UNIVERSITY OF NORTHERN COLORADO – Ross Hall Addition and Renovation	5,059,771	5,454,354	6,425,000	7,872,351	0	0
WESTERN STATE COLLEGE – Hurst Hall Science Complex Addition and Renovation	1,304,000	8,368,000	3,824,000	0	0	0
HB 97-1186 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	316,635	323,998	184,090	154,636	0	0
HB 97-1077 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	0	0	478,634	905,723	0	0
SB 98-021 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	0	3,840	12,217	9,898	13,962	0
HB 98-1156 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	0	0	0	0	8,307,509	0
HB 98-1160 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	0	0	71,207	349,055	397,923	0
TOTALS	\$177,980,235	\$262,430,658	\$202,762,819	\$78,171,053	\$67,338,549	\$63,613,036

VI. CONTROLLED MAINTENANCE APPROPRIATIONS FOR FY 1998-99

CONTROLLED MAINTENANCE REVENUE SOURCES

The FY 1998-99 Long Bill contains \$44.6 million for 167 controlled maintenance projects. Controlled maintenance projects are funded either from the Capital Construction Fund (CCF) or the Controlled Maintenance Trust Fund (CMTF). The General Assembly created the CMTF in 1993 to establish a stable, predictable, and consistent source of revenue for controlled maintenance projects. General Fund moneys eligible for transfer to the fund are 50 percent of General Fund revenues in excess of expenditures and required reserves, for the prior fiscal year, not to exceed \$50.0 million. The principal of the CMTF cannot be expended or appropriated for any purpose. As of FY 1996-97, interest income was available for appropriation for controlled maintenance projects. The amount available for appropriation is the interest earned on the principal of the trust fund in the previous fiscal year, not already appropriated, plus up to 50 percent of the amount of interest expected to be earned during the current fiscal year.

Interest income on the CMTF principal supplements the CCF. Prior to the creation of the CMTF, controlled maintenance projects were funded solely from the CCF. Appropriations for controlled maintenance projects have grown from \$8.9 million in FY 1993-94 to \$44.6 million for FY 1998-99. Of the \$44.6 million, \$17.4 million is from the CMTF and \$27.2 million is from the CCF.

CONTROLLED MAINTENANCE PROCESS AND REQUESTS

The Capital Development Committee (CDC) reviews controlled maintenance projects after the Department of Personnel, State Buildings and Real Estate Programs (SBREP) in the Division of Purchasing, has received all agency requests and has recommended a prioritized list to the CDC based on a weighted formula. The CDC then incorporates the controlled maintenance projects recommended by SBREP into its overall prioritized list each fiscal year.

A total of 652 projects, costing \$467.0 million, were submitted to SBREP for funding in FY 1998-99. The SBREP submitted 140 projects, costing \$39.2 million, to the CDC. These projects were considered to be the most critical in FY 1998-99. The projects are prioritized and ranked by SBREP by the following factors in order of importance: life safety hazards (51 projects), program disruption (38 projects), and building deterioration (51 projects). The majority of the requests involve fire alarms, HVAC equipment, roofing, roads, and aging infrastructure. The General Assembly approved funding for all 140 projects in the Long Bill.

In addition to the regular controlled maintenance projects, SBREP also submitted "extraordinary controlled maintenance projects" for FY 1998-99. Extraordinary controlled maintenance projects address cross-connection control/backflow prevention and chlorofluorocarbon (CFC) refrigeration phase-out. Twenty-seven projects were submitted to the CDC at a total of \$5.3 million. The General Assembly approved funding for all 27 projects in the Long Bill.

The appropriation for FY 1998-99 includes \$4.2 million to comply with requirements of the federal Safe Drinking Water Act. The Act was established to ensure the safety of public drinking water, and requires that a water supplier is responsible for water quality to the last free flowing tap or to the point where the supplier loses control over water quality. State Board of Health water regulations require water suppliers to ensure that there are no uncontrolled cross-connections between potable water suppliers and nonpotable contaminants. Funding for FY 1998-99 allows for installation of adequate cross-connections at 26 state water facilities.

The Montreal Protocol on Substances that Deplete the Ozone Layer, signed by the United States in 1987, requires the virtual phase-out of CFC production by January 1, 1996. The Federal Clean Air Act makes it illegal to intentionally release CFC refrigerants into the atmosphere during the servicing, maintenance, or disposal of refrigeration and air-conditioning equipment. Funding for FY 1998-99 includes \$1.1 million to comply with federal requirements and addresses CFC refrigeration phase-out for building chiller repair or replacement at four state facilities.

Table 8 provides an overview of the controlled maintenance appropriations by department/institution for FY 1998-99, and notes amounts funded from the CCF and the CMTF. Table 8 is followed by Table 9, which provides a project listing by institution of each controlled maintenance project. Table 9 is followed by a section containing a summary of each project.

TABLE 8 CDC FY 1998-99 CONTROLLED MAINTENANCE APPROPRIATIONS BY DEPARTMENT/INSTITUTION						
Agency	Capital Construction Fund Projects		Controlled Maintenance Trust Fund Projects		TOTALS	
	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects
STATE DEPARTMENTS						
Agriculture	6	1,643,838	0	0	6	1,643,838
Corrections	19	3,680,806	0	0	19	3,680,806
Education	4	581,031	0	0	4	581,031
Human Services	9	3,332,300	0	0	9	3,332,300
Judicial	3	275,070	0	0	3	275,070
Military Affairs	5	534,764	0	0	5	534,764
Personnel	10	2,929,105	0	0	10	2,929,105
Public Safety	1	127,542	0	0	1	127,542
TOTAL - STATE DEPARTMENTS	57	13,104,456	0	0	57	13,104,456
HIGHER EDUCATION						
Adams State College	0	0	4	1,689,045	4	1,689,045
Arapahoe Community College	4	448,850	0	0	4	448,850
Auraria Higher Education Center	5	2,208,500	0	0	5	2,208,500
Colorado Historical Society	3	142,563	0	0	3	142,563

**TABLE 8
CDC FY 1998-99 CONTROLLED MAINTENANCE APPROPRIATIONS BY DEPARTMENT/INSTITUTION**

Agency	Capital Construction Fund Projects		Controlled Maintenance Trust Fund Projects		TOTALS	
	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects
Colorado State University	0	0	12	5,034,572	12	5,034,572
Fort Lewis College	0	0	4	1,167,773	4	1,167,773
Front Range Community College	2	1,056,924	0	0	2	1,056,924
Lamar Community College	4	165,626	0	0	4	165,626
Lowry Higher Education Center	2	771,450	0	0	2	771,450
Mesa State College	0	0	3	729,085	3	729,085
Morgan Community College	4	123,160	0	0	4	123,160
Northeastern Junior College	3	851,399	0	0	3	851,399
Otero Junior College	4	243,036	0	0	4	243,036
Pikes Peak Community College	6	491,448	0	0	6	491,448
Pueblo Community College	3	671,654	0	0	3	671,654
Red Rocks Community College	5	318,415	0	0	5	318,415
School of Mines	4	1,811,511	0	0	4	1,811,511
Trinidad State Junior College	4	594,925	0	0	4	594,925
UC-Boulder	0	0	12	5,007,128	12	5,007,128
UC-Colorado Springs	0	0	3	346,000	3	346,000
UC-Health Sciences Center	2	1,728,436	3	726,003	5	2,454,439
University of Northern Colorado	5	2,436,373	0	0	5	2,436,373
University of Southern Colorado	0	0	5	1,394,467	5	1,394,467
Western State College	0	0	4	1,293,789	4	1,293,789
TOTAL - HIGHER EDUCATION	60	14,064,270	50	17,387,862	110	31,452,132
GRAND TOTAL	117	27,168,726	50	17,387,862	167	44,556,588
% FOR STATE DEPARTMENTS	48.7%	48.2%	0.0%	0.0%	34.1%	29.4%
% FOR HIGHER EDUCATION	51.3%	51.8%	100.0%	100.0%	65.9%	70.6%

**TABLE 9
FY 98-99 Controlled Maintenance Appropriations**

INSTITUTION: ADAMS STATE COLLEGE

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
102 CM	ADAMS STATE COLLEGE Upgrade Telephone Switch, Ventilation, and Fire Suppression Systems, Richardson Hall Phase 1 of 1 99,037	\$485,982 CMTF					\$485,982 CMTF	31	
103 CM	ADAMS STATE COLLEGE Replace Boiler Plant and Steam Distribution System Phase 4 of 4 9,739	\$735,683 CMTF	\$450,120 CCFE	\$1,409,356 CCFE			\$1,859,476 CCFE	39	
104 CM	ADAMS STATE COLLEGE Replace Roof and Abate Asbestos Ceiling, Art Building Phase 1 of 1 99,124	\$390,200 CMTF					\$390,200 CMTF	140	
105 CM	ADAMS STATE COLLEGE Cross-Connection Control / Backflow Prevention, Various Buildings Phase 1 of 3 99,208	\$77,180 CMTF			\$22,462 CCFE	\$8,653 CCFE	\$31,115 CCFE		

ADAMS STATE COLLEGE TOTALS

\$0 CCFE	\$450,120 CCFE	\$1,409,356 CCFE	\$22,462 CCFE	\$8,653 CCFE	\$1,890,591 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$1,689,045 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$1,689,045 CMTF

INSTITUTION: AGRICULTURE

PROJ.#	Project Description	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	GSPB/ CCFE Priority	PP
106	AGRICULTURE Fire Detection Alarm Installation System, Various Buildings Phase 1 of 1 99,008	\$414,287 CCFE				\$414,287 CCFE	2	N
107	AGRICULTURE Replace Building Systems, Biochemistry Laboratory Phase 1 of 2 99,014	\$637,994 CCFE		\$206,400 CCFE		\$844,394 CCFE	7	
108	AGRICULTURE Isolate Electrical Primary Power, State Fair Phase 1 of 1 99,056	\$22,431 CCFE				\$22,431 CCFE	45	
109	AGRICULTURE Repair Roofs, Various Buildings Phase 1 of 1 99,075	\$481,824 CCFE				\$481,824 CCFE	70	
110	AGRICULTURE Cross-Connection Control / Backflow Prevention / CFC Phase-Out, Various Denver Sites Phase 1 of 3 99,193	\$20,425 CCFE		\$20,000 CCFE	\$23,575 CCFE	\$64,000 CCFE		
111	AGRICULTURE Cross-Connection Control / Backflow Prevention, State Fair Phase 1 of 3 99,194	\$66,877 CCFE		\$135,464 CCFE	\$30,933 CCFE	\$233,274 CCFE		

INSTITUTION: AGRICULTURE

AGRICULTURE	TOTALS	\$1,643,838 CCFE	\$0 CCFE	\$0 CCFE	\$361,864 CCFE	\$54,508 CCFE	\$2,060,210 CCFE
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: ARAPAHOE COMMUNITY COLLEGE

PROJ#	Project Description	FY 99-98 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
112 CM	ARAPAHOE COMMUNITY COLLEGE Asbestos Abatement, North Building Phase 1 of 1 99,029	\$114,000 CCFE					\$114,000 CCFE	21	
113 CM	ARAPAHOE COMMUNITY COLLEGE Engineering Analysis of Deteriorated Structural Concrete Phase 1 of 1 99,068	\$23,000 CCFE					\$23,000 CCFE	59	
114 CM	ARAPAHOE COMMUNITY COLLEGE Replace Boilers, North Building Phase 1 of 1 99,098	\$124,400 CCFE					\$124,400 CCFE	106	
115 CM	ARAPAHOE COMMUNITY COLLEGE Repair Absorption Chiller and Replace Cooling Tower, Main Building Phase 1 of 1 99,111	\$187,450 CCFE					\$187,450 CCFE	124	

INSTITUTION: ARAPAHOE COMMUNITY COLLEGE

ARAPAHOE COMMUNITY COLLEGE	TOTALS	\$448,850 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$448,850 CCFE
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: AURARIA HIGHER EDUCATION CENTER

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
116 CM	AURARIA HIGHER EDUCATION CENTER Repair / Replace Fire Protections Systems, Campus Buildings Phase 3 of 4 9,694	\$443,100 CCFE	\$152,600 CCFE	\$221,600 CCFE	\$621,500 CCFE		\$1,438,800 CCFE	20	
117 CM	AURARIA HIGHER EDUCATION CENTER Repair / Replace Roof Decks, Plaza Building Phase 1 of 1 99,047	\$708,800 CCFE					\$708,800 CCFE	40	
118 CM	AURARIA HIGHER EDUCATION CENTER Repair / Replace Campus Storm Drain System Phase 1 of 4 99,078	\$159,000 CCFE			\$568,800 CCFE	\$1,137,400 CCFE	\$1,865,200 CCFE	74	
119 CM	AURARIA HIGHER EDUCATION CENTER Repair / Replace Plumbing Systems, Various Buildings Phase 1 of 2 99,081	\$424,700 CCFE			\$284,800 CCFE		\$709,500 CCFE	83	

INSTITUTION: AURARIA HIGHER EDUCATION CENTER

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
120 CM	AURARIA HIGHER EDUCATION CENTER Cross-Connection Control / Backflow Prevention / CFC Phase-Out, Various Buildings Phase 1 of 2 99,211	\$472,900 CCFE				\$471,900 CCFE	\$944,800 CCFE		

AURARIA HIGHER EDUCATION TOTALS									
		\$2,208,500 CCFE	\$152,600 CCFE	\$221,600 CCFE	\$1,475,100 CCFE	\$1,609,300 CCFE	\$5,667,100 CCFE		
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE		
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: COLORADO HISTORICAL SOCIETY

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
121 CM	COLORADO HISTORICAL SOCIETY Replace Electrical Systems, Fort Vasquez Center and Barglow House Phase 1 of 1 99,022	\$80,500 CCFE					\$80,500 CCFE	16	
122 CM	COLORADO HISTORICAL SOCIETY Repair Porch and Sidewalks, Bloom House, and Repair Roof, Barglow House Phase 1 of 1 99,065	\$41,250 CCFE					\$41,250 CCFE	53	
123 CM	COLORADO HISTORICAL SOCIETY Replace Floor Coverings, Various Facilities Phase 1 of 1 99,093	\$20,813 CCFE					\$20,813 CCFE	99	

INSTITUTION: COLORADO HISTORICAL SOCIETY

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
124	COLORADO STATE UNIVERSITY Replace Heating Plant Oil Storage Tank Phase 1 of 1 99,010	\$142,563 CMTF \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$142,563 CMTF \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	3	
125	COLORADO STATE UNIVERSITY Replace Deteriorated Safety Systems, Campus Buildings Phase 2 of 2 9,856	\$485,828 CMTF		\$537,280 CMTF			\$485,828 CMTF	9	
126	COLORADO STATE UNIVERSITY Replace Deteriorated Items, Administration Annex Phase 2 of 2 9,882	\$138,345 CMTF					\$675,625 CMTF	36	
127	COLORADO STATE UNIVERSITY Replace Deteriorated Items, Student Services Building Phase 2 of 2 9,881	\$819,144 CMTF		\$636,835 CMTF			\$1,455,979 CMTF	44	
		\$301,157 CMTF		\$499,449 CMTF			\$800,606 CMTF		

INSTITUTION: COLORADO STATE UNIVERSITY

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
124	COLORADO STATE UNIVERSITY Replace Heating Plant Oil Storage Tank Phase 1 of 1 99,010	\$142,563 CMTF \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$142,563 CMTF \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	3	
125	COLORADO STATE UNIVERSITY Replace Deteriorated Safety Systems, Campus Buildings Phase 2 of 2 9,856	\$485,828 CMTF		\$537,280 CMTF			\$485,828 CMTF	9	
126	COLORADO STATE UNIVERSITY Replace Deteriorated Items, Administration Annex Phase 2 of 2 9,882	\$138,345 CMTF					\$675,625 CMTF	36	
127	COLORADO STATE UNIVERSITY Replace Deteriorated Items, Student Services Building Phase 2 of 2 9,881	\$819,144 CMTF		\$636,835 CMTF			\$1,455,979 CMTF	44	
		\$301,157 CMTF		\$499,449 CMTF			\$800,606 CMTF		

INSTITUTION: COLORADO STATE UNIVERSITY

PRO.#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCH/E Priority	PP
128 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Plumbing, Microbiology Building Phase 3 of 3 9,712	\$803,243 CMTF	\$525,000 CFE	\$393,112 CMTF			\$525,000 CFE \$1,196,355 CMTF	50	
129 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Items, University Greenhouse Phase 2 of 2 9,889	\$370,985 CMTF		\$454,916 CMTF	\$527,180 CCFE		\$825,901 CMTF \$527,180 CCFE	81	
130 CM	COLORADO STATE UNIVERSITY Repair / Replace Deteriorated Mechanical Systems, Campus Buildings Phase 2 of 3 9,895	\$514,296 CMTF		\$451,008 CMTF			\$965,304 CMTF	102	
131 CM	COLORADO STATE UNIVERSITY Repair Campus Roads Phase 2 of 2 9,899	\$373,343 CMTF		\$357,350 CMTF			\$730,693 CMTF \$330,479 CCFE	110	
132 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Roofs, Various Buildings Phase 2 of 3 9,907	\$343,705 CMTF		\$547,500 CMTF			\$891,205 CMTF	117	
133 CM	COLORADO STATE UNIVERSITY Replace Deteriorated Items, Gibbons Hall Phase 1 of 1 99,105	\$135,000 CMTF					\$135,000 CMTF		

INSTITUTION: COLORADO STATE UNIVERSITY

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
134 CM	COLORADO STATE UNIVERSITY Cross-Connection Control / Backflow Prevention, Various Buildings Phase 1 of 3 99,204	\$400,000 CMTF			\$816,013 CCFE	\$816,013 CCFE	\$1,632,026 CCFE \$400,000 CMTF		
135 CM	COLORADO STATE UNIVERSITY Central Chiller Water Plant and Chlorofluorocarbon Chiller Replacement Phase 1 of 1 99,069	\$349,526 CMTF			\$861,324 CCFE	\$591,700 CCFE	\$1,453,024 CCFE \$349,526 CMTF	61	

COLORADO STATE UNIVERSITY TOTALS

\$0 CCFE	\$0 CCFE	\$0 CCFE	\$2,534,996 CCFE	\$1,407,713 CCFE	\$3,942,709 CCFE
\$0 CFE	\$525,000 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$525,000 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$5,034,572 CMTF	\$0 CMTF	\$3,877,450 CMTF	\$0 CMTF	\$0 CMTF	\$8,912,022 CMTF

INSTITUTION: CORRECTIONS

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
136 CM	CORRECTIONS Repair / Replace Security Components, Various Facilities Phase 1 of 3 99,020	\$311,093 CCFE			\$156,305 CCFE	\$194,002 CCFE	\$661,400 CCFE	14	
137 CM	CORRECTIONS Asbestos Abatement, Various Facilities Phase 1 of 2 99,025	\$385,405 CCFE			\$500,029 CCFE		\$885,434 CCFE	19	

INSTITUTION: CORRECTIONS

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
138 CM	CORRECTIONS Remove / Replace Fuel Storage Tanks, Various Facilities Phase 1 of 1 99,035	\$338,762 CCFE					\$338,762 CCFE	27	
139 CM	CORRECTIONS Repair / Replace Domestic Water Distribution System, Arkansas Valley Correctional Facility Phase 1 of 1 99,059	\$465,707 CCFE					\$465,707 CCFE	48	
140 CM	CORRECTIONS Analysis and Repair of Precast Buildings, Arrowhead Correctional Center Phase 2 of 3 9,873	\$252,548 CCFE		\$234,300 CCFE	\$250,000 CCFE		\$736,848 CCFE	79	
141 CM	CORRECTIONS Replace Serving Lines, Beverage Islands, and Dumb Waiters, Buena Vista Correctional Facility Phase 1 of 1 99,084	\$213,340 CCFE					\$213,340 CCFE	87	
142 CM	CORRECTIONS Repair / Replace Parking Lots, Various Facilities Phase 2 of 3 9,915	\$318,991 CCFE		\$93,220 CCFE	\$362,968 CCFE		\$775,179 CCFE	91	
143 CM	CORRECTIONS Repair / Replace Mechanical Systems, Colorado Territorial Correctional Facility Phase 1 of 2 99,089	\$362,995 CCFE			\$340,619 CCFE		\$703,614 CCFE	94	

INSTITUTION: CORRECTIONS

PRO.#	Project Description		Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
144	CORRECTIONS Repair / Replace Roofs, Various Facilities				\$449,857 CCFE	\$889,692 CCFE	\$1,760,981 CCFE	103	
	Phase 1 of 5	99,095							
145	CORRECTIONS Repair / Replace Shower and Lavatory Valves, Stalls, and Water Heaters, Colorado Correctional Center and Centennial Correctional Facility						\$101,704 CCFE	125	
	Phase 1 of 1	99,112							
146	CORRECTIONS Replace Boiler and Equipment, Fremont Correctional Facility				\$356,400 CCFE		\$857,169 CCFE	129	
	Phase 1 of 2	99,115							
147	CORRECTIONS Cross-Connection Control / Backflow Prevention / CFC Phase-Out, Buena Vista Correctional Facility				\$139,327 CCFE	\$5,404 CCFE	\$179,201 CCFE		
	Phase 1 of 3	99,195							
148	CORRECTIONS Cross-Connection Control / Backflow Prevention, Colorado Correctional Center						\$12,000 CCFE		
	Phase 1 of 1	99,196							
149	CORRECTIONS Cross-Connection Control / Backflow Prevention / CFC Phase-Out, Colorado Territorial Correctional Facility					\$182,074 CCFE	\$199,574 CCFE		
	Phase 1 of 2	99,197							

INSTITUTION: CORRECTIONS

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
150 CM	CORRECTIONS Cross-Connection Control / Backflow Prevention / CFC Phase-Out, Colorado Women's Correctional Facility Phase 1 of 2 99,198	\$10,000 CCFE				\$30,053 CCFE	\$40,053 CCFE		
151 CM	CORRECTIONS Cross-Connection Control / Backflow Prevention / CFC Phase-Out, Delta Correctional Center Phase 1 of 2 99,199	\$6,100 CCFE				\$115,559 CCFE	\$121,659 CCFE		
152 CM	CORRECTIONS Cross-Connection Control / Backflow Prevention / CFC Phase-Out, Denver Reception and Diagnostic Center Phase 1 of 2 99,200	\$8,000 CCFE				\$232,459 CCFE	\$240,459 CCFE		
153 CM	CORRECTIONS Cross-Connection Control / Backflow Prevention, Fremont Correctional Facility Phase 1 of 1 99,201	\$18,000 CCFE					\$18,000 CCFE		
154 CM	CORRECTIONS Cross-Connection Control / Backflow Prevention, Rifle Correctional Center Phase 1 of 1 99,202	\$1,990 CCFE					\$1,990 CCFE		

CORRECTIONS

TOTALS

\$3,680,806 CCFE
\$0 CFE
\$0 CF
\$0 FF
\$0 HUTF
\$0 CCFE-L
\$0 CMTF

\$0 CCFE
\$0 CFE
\$0 CF
\$0 FF
\$0 HUTF
\$0 CCFE-L
\$0 CMTF

\$327,520 CCFE
\$0 CFE
\$0 CF
\$0 FF
\$0 HUTF
\$0 CCFE-L
\$0 CMTF

\$2,555,505 CCFE
\$0 CFE
\$0 CF
\$0 FF
\$0 HUTF
\$0 CCFE-L
\$0 CMTF

\$1,749,243 CCFE
\$0 CFE
\$0 CF
\$0 FF
\$0 HUTF
\$0 CCFE-L
\$0 CMTF

\$8,313,074 CCFE
\$0 CFE
\$0 CF
\$0 FF
\$0 HUTF
\$0 CCFE-L
\$0 CMTF

INSTITUTION: EDUCATION

PROJ#	Project Description	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCHE Priority	PP
155	EDUCATION Playground Safety Project, Colorado School for the Deaf and Blind Phase 1 of 1 99,021	\$63,758 CCFE				\$63,758 CCFE	15	
156	EDUCATION Replace Sidewalk and Running Track, Colorado School for the Deaf and Blind Phase 1 of 1 99,057	\$225,000 CCFE				\$225,000 CCFE	46	
157	EDUCATION Upgrade Restrooms, Argo Hall Phase 1 of 1 99,085	\$91,500 CCFE				\$91,500 CCFE	88	
158	EDUCATION Repair / Replace Roofs, Various Buildings, Colorado School for the Deaf and Blind Phase 1 of 3 99,109	\$170,773 CCFE		\$195,460 CCFE	\$149,053 CCFE	\$515,286 CCFE	122	

EDUCATION

TOTALS

\$581,031 CCFE	\$0 CCFE	\$0 CCFE	\$195,460 CCFE	\$149,053 CCFE	\$925,544 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: FORT LEWIS COLLEGE

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/CCHE Priority	PP
159 CM	FORT LEWIS COLLEGE Repair / Replace Campus Master Fire Alarm System Phase 2 of 4 9,885	\$418,141 CMTF		\$96,325 CCFE	\$428,141 CCFE	\$418,141 CCFE	\$942,607 CCFE \$418,141 CMTF	30	
160 CM	FORT LEWIS COLLEGE Repair / Replace Natatorium Facility Phase 1 of 2 99,090	\$429,728 CMTF			\$536,045 CCFE		\$536,045 CCFE \$429,728 CMTF	95	
161 CM	FORT LEWIS COLLEGE Replace Roof, Library Phase 1 of 1 99,126	\$287,488 CMTF					\$287,488 CMTF	142	
162 CM	FORT LEWIS COLLEGE Cross-Connection Control / Backflow Prevention, Various Buildings Phase 1 of 3 99,206	\$32,416 CMTF			\$127,194 CCFE	\$114,664 CCFE	\$241,858 CCFE \$32,416 CMTF		

FORT LEWIS COLLEGE

TOTALS

\$0 CCFE	\$0 CCFE	\$96,325 CCFE	\$1,091,380 CCFE	\$532,805 CCFE	\$1,720,510 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$1,167,773 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$1,167,773 CMTF

INSTITUTION: FRONT RANGE COMMUNITY COLLEGE

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
163 CM	FRONT RANGE COMMUNITY COLLEGE Repair Deficiencies in HVAC System, Westminster Campus Phase 2 of 4 9,875	\$381,924 CCFE		\$540,816 CCFE	\$532,851 CCFE	\$858,679 CCFE	\$2,714,270 CCFE	51	
164 CM	FRONT RANGE COMMUNITY COLLEGE Repair / Renovate Swimming Pool Phase 2 of 2 9,703	\$275,000 CCFE	\$164,450 CCFE				\$439,450 CCFE	75	

FRONT RANGE COMMUNITY COLLEGE TOTALS

\$1,056,924 CCFE	\$164,450 CCFE	\$540,816 CCFE	\$532,851 CCFE	\$858,679 CCFE	\$3,153,720 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: HUMAN SERVICES

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
165 CM	HUMAN SERVICES Replace Obsolete Alarms and Security System, Mental Health Institute at Pueblo Phase 7 of 7 110	\$399,100 CCFE	\$1,115,000 CCFE	\$340,900 CCFE			\$1,855,000 CCFE	12	

INSTITUTION: HUMAN SERVICES

PROJ#	Project Description	FY 99-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
166 CM	HUMAN SERVICES Repair / Replace Personnel Elevators, Buildings H, B, and E, Fort Logan Mental Health Institute Phase 1 of 1 99,019	\$424,500 CCFE					\$424,500 CCFE	13	
167 CM	HUMAN SERVICES Replace Mechanical Equipment, Mental Health Institute at Pueblo Phase 3 of 3 9,888	\$462,700 CCFE	\$100,000 CCFE	\$315,300 CCFE			\$878,000 CCFE	52	
168 CM	HUMAN SERVICES Repair / Replace Roofs, Mount View and Lookout Mountain Youth Services Centers Phase 1 of 1 99,082	\$445,500 CCFE					\$445,500 CCFE	84	
169 CM	HUMAN SERVICES Repair / Replace Roofs, Wheat Ridge Regional Center Phase 2 of 2 135	\$497,200 CCFE	\$304,100 CCFE				\$801,300 CCFE	96	
170 CM	HUMAN SERVICES Repair / Replace Site Utilities and Infrastructure, Grand Junction Regional Center Phase 2 of 3 9,909	\$298,400 CCFE		\$59,000 CCFE	\$479,400 CCFE		\$836,800 CCFE	111	
171 CM	HUMAN SERVICES Repair / Replace Flooring, Cabinets, and Counters, Pueblo Regional Center Group Homes Phase 1 of 2 99,102	\$120,400 CCFE			\$145,800 CCFE		\$266,200 CCFE	112	

INSTITUTION: HUMAN SERVICES

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
172 CM	HUMAN SERVICES Replace Roofs, Homelake Domiciliary Phase 2 of 2 9,706	\$55,000 CCFE	\$112,000 CCFE				\$167,000 CCFE	113	
173 CM	HUMAN SERVICES Cross-Connection Control / Backflow Prevention, Various Campuses / CFC Phase-Out, Mental Health Institute at Fort Logan Phase 1 of 2 99,217	\$629,500 CCFE			\$823,913 CCFE		\$1,453,413 CCFE		

HUMAN SERVICES

TOTALS

\$3,332,300 CCFE	\$1,631,100 CCFE	\$715,200 CCFE	\$1,449,113 CCFE	\$0 CCFE	\$7,127,713 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: JUDICIAL

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
174 CM	JUDICIAL Install Elevator Life Jacket, Judicial Building Phase 1 of 1 99,058	\$30,000 CCFE					\$30,000 CCFE	47	
175 CM	JUDICIAL Replace Carpet, Judicial Heritage Building and Judicial Center Phase 1 of 2 99,091	\$210,070 CCFE			\$107,575 CCFE		\$317,645 CCFE	97	

INSTITUTION: JUDICIAL

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
176 CM	JUDICIAL Install Domestic Water Booster System, Judicial Building Phase 1 of 1 99,117	\$35,000 CCFE					\$35,000 CCFE	131	

JUDICIAL	TOTALS	\$275,070 CCFE	\$0 CCFE	\$0 CCFE	\$107,575 CCFE	\$0 CCFE	\$382,645 CCFE		
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE		
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: LAMAR COMMUNITY COLLEGE

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
177 CM	LAMAR COMMUNITY COLLEGE Parking Lot Lighting Phase 1 of 1 99,030	\$29,565 CCFE					\$29,565 CCFE	22	
178 CM	LAMAR COMMUNITY COLLEGE Repair Exterior Brick Walls, Bowman, Betz, and Trustees Buildings Phase 1 of 1 99,099	\$75,832 CCFE					\$75,832 CCFE	107	
179 CM	LAMAR COMMUNITY COLLEGE Replace Condensing / Fan Unit, Bowman Building Phase 1 of 1 99,114	\$32,250 CCFE					\$32,250 CCFE	128	

INSTITUTION: LAMAR COMMUNITY COLLEGE

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
180 CM	LAMAR COMMUNITY COLLEGE Cross-Connection Control / Backflow Prevention, Various Buildings Phase 1 of 2 99,212	\$27,879 CCFE			\$4,605 CCFE		\$32,584 CCFE		

LAMAR COMMUNITY COLLEGE TOTALS	\$165,626 CCFE	\$0 CCFE	\$0 CCFE	\$4,605 CCFE	\$0 CCFE	\$170,231 CCFE
	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: LOWRY HIGHER EDUCATION CENTER

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
181 CM	LOWRY HIGHER EDUCATION CENTER Repair / Replace Roofs, Various Buildings Phase 1 of 3 99,072	\$721,950 CCFE			\$525,420 CCFE	\$75,060 CCFE	\$1,322,430 CCFE	66	
182 CM	LOWRY HIGHER EDUCATION CENTER Cross-Connection Control / Backflow Prevention / CFC Phase-Out, Various Buildings Phase 1 of 2 99,216	\$49,500 CCFE			\$259,600 CCFE		\$309,100 CCFE		

INSTITUTION: LOWRY HIGHER EDUCATION CENTER

LOWRY HIGHER EDUCATION CENTER	TOTALS	\$771,450 CCFE	\$785,020 CCFE	\$75,060 CCFE	\$1,631,530 CCFE
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: MESA STATE COLLEGE

PRO.#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
183	MESA STATE COLLEGE Repair Roof, Medley Hall			\$218,744 CCFE			\$218,744 CCFE	63	
	Phase 2 of 2	\$221,660 CMTF					\$221,660 CMTF	105	
184	MESA STATE COLLEGE Replace Boilers, Saunders Field House and Henry Hall						\$191,180 CMTF		
	Phase 1 of 1	\$191,180 CMTF			\$313,476 CCFE	\$494,465 CCFE	\$807,941 CCFE	127	
185	MESA STATE COLLEGE Replace HVAC Units, Houston Hall						\$316,245 CMTF		
	Phase 1 of 4	\$316,245 CMTF					\$316,245 CMTF		

MESA STATE COLLEGE	TOTALS	\$0 CCFE	\$218,744 CCFE	\$494,465 CCFE	\$1,026,685 CCFE
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
		\$729,085 CMTF	\$0 CMTF	\$0 CMTF	\$729,085 CMTF

INSTITUTION: MILITARY AFFAIRS

PROJ#	Project Description		Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
186	MILITARY AFFAIRS	\$53,750 CCFE	\$513,712 CCFE	\$280,000 CCFE	\$40,100 CCFE	\$41,300 CCFE	\$928,862 CCFE	43	
CM	General Maintenance and Repair Backlog, State Armories	\$56,250 FF	\$682,448 FF	\$240,000 FF	\$86,700 FF	\$89,300 FF	\$1,154,698 FF		
	Phase 8 of 10	154							
187	MILITARY AFFAIRS	\$149,054 CCFE		\$434,507 CCFE	\$311,500 CCFE	\$187,700 CCFE	\$1,082,761 CCFE	67	
CM	Repair / Replace Roofs, State Armories	\$136,096 FF		\$70,786 FF	\$126,200 FF	\$180,600 FF	\$513,682 FF		
	Phase 2 of 5	9,898							
188	MILITARY AFFAIRS	\$96,400 CCFE					\$96,400 CCFE	76	
CM	Repair / Repave Parking Lots, Aurora Armory								
	Phase 1 of 1	99,079							
189	MILITARY AFFAIRS	\$90,000 CCFE					\$90,000 CCFE	98	
CM	Facility Audits, Rehabilitate Trinidad Armory								
	Phase 1 of 1	99,092							
190	MILITARY AFFAIRS	\$145,560 CCFE					\$145,560 CCFE		
CM	Cross-Connection Control / Backflow Prevention, Various Sites								
	Phase 1 of 1	99,218							

MILITARY AFFAIRS

TOTALS

\$534,764 CCFE	\$513,712 CCFE	\$714,507 CCFE	\$351,600 CCFE	\$229,000 CCFE	\$2,343,583 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$192,346 FF	\$682,448 FF	\$310,786 FF	\$212,900 FF	\$269,900 FF	\$1,185,580 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: MORGAN COMMUNITY COLLEGE

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
191 CM	MORGAN COMMUNITY COLLEGE Replace Fire Alarm System Phase 1 of 1 99,018	\$31,000 CCFE					\$31,000 CCFE	11	
192 CM	MORGAN COMMUNITY COLLEGE Install Storage Decks, Spruce Hall Phase 1 of 1 99,086	\$20,400 CCFE					\$20,400 CCFE	89	
193 CM	MORGAN COMMUNITY COLLEGE Repair Exterior, Main Building Phase 1 of 1 99,116	\$32,160 CCFE					\$32,160 CCFE	130	
194 CM	MORGAN COMMUNITY COLLEGE Install New Door Locks, Campus Phase 1 of 1 99,118	\$39,600 CCFE					\$39,600 CCFE	132	

MORGAN COMMUNITY COLLEGE

TOTALS

\$123,160 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$123,160 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: NORTHEASTERN JUNIOR COLLEGE

PROJ#	Project Description	FY 99-2000 Appropriation	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
195 CM	NORTHEASTERN JUNIOR COLLEGE Upgrades to the Phillips-Whyman Building Phase 1 of 2 99,073	\$551,564 CCFE			\$184,380 CCFE		\$735,944 CCFE	68	
196 CM	NORTHEASTERN JUNIOR COLLEGE Replace Asphalt, Campus Phase 1 of 2 99,120	\$255,571 CCFE			\$109,620 CCFE		\$365,191 CCFE	135	
197 CM	NORTHEASTERN JUNIOR COLLEGE Cross-Connection Control / Backflow Prevention, Various Buildings Phase 1 of 3 99,213	\$44,244 CCFE			\$2,749 CCFE	\$15,958 CCFE	\$62,951 CCFE		

NORTHEASTERN JUNIOR
COLLEGE

TOTALS

\$851,399 CCFE	\$0 CCFE	\$0 CCFE	\$296,729 CCFE	\$15,958 CCFE	\$1,164,086 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: OTERO JUNIOR COLLEGE

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
198 CM	OTERO JUNIOR COLLEGE Repair Theater Auditorium Stage, Humanities Building Phase 1 of 1 99,048	\$91,401 CCFE					\$91,401 CCFE	41	
199 CM	OTERO JUNIOR COLLEGE Repair Boiler, Central Heating Plant, and Replace Pumps, Campus-Wide Phase 1 of 1 99,070	\$33,554 CCFE					\$33,554 CCFE	64	
200 CM	OTERO JUNIOR COLLEGE Resurface Campus Athletic Courts Phase 1 of 1 99,100	\$68,280 CCFE					\$68,280 CCFE	108	
201 CM	OTERO JUNIOR COLLEGE Replace Floor Coverings, Various Buildings Phase 1 of 1 99,106	\$49,801 CCFE					\$49,801 CCFE	119	

OTERO JUNIOR COLLEGE	TOTALS	\$243,036 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$243,036 CCFE
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: PERSONNEL / GSS

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
202 CM	PERSONNEL / GSS Emergency Fund Phase of 105	\$1,250,000 CCFE	\$1,150,000 CCFE	\$950,000 CCFE	\$950,000 CCFE	\$3,800,000 CCFE	\$8,100,000 CCFE	1	
203 CM	PERSONNEL / GSS Repair/Replace HVAC Equipment, North Campus Buildings Phase 2 of 2 9,858	\$181,450 CCFE		\$267,220 CCFE			\$448,670 CCFE	6	N
204 CM	PERSONNEL / GSS Fire Alarm System Installation, North Campus Phase 1 of 1 99,034	\$58,900 CCFE					\$58,900 CCFE	26	
205 CM	PERSONNEL / GSS Upgrade Air Quality Mechanical and Electrical System, State Human Services Building Phase 2 of 2 99,043	\$661,280 CCFE	\$64,056 CCFE				\$725,336 CCFE	34	
206 CM	PERSONNEL / GSS Repairs / Structural Investigation, Legislative Services Building Phase 1 of 1 99,074	\$182,440 CCFE					\$182,440 CCFE	69	
207 CM	PERSONNEL / GSS Replace Underground Storage Tank, 690 Kipling Building Phase 1 of 1 99,080	\$49,185 CCFE					\$49,185 CCFE	77	

INSTITUTION: PERSONNEL / GSS

PROJ#	Project Description	FY 97-98 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
208 CM	PERSONNEL / GSS Repair / Replace Roofs, Remote Telecommunications Buildings Phase 3 of 10 145	\$39,000 CCFE	\$81,000 CCFE	\$39,000 CCFE	\$39,000 CCFE	\$234,000 CCFE	\$432,000 CCFE	78	
209 CM	PERSONNEL / GSS Replace Emergency Generators on Telecommunications Buildings Phase 3 of 11 9,723	\$68,000 CCFE	\$68,000 CCFE	\$68,000 CCFE	\$68,000 CCFE	\$476,000 CCFE	\$748,000 CCFE	86	
210 CM	PERSONNEL / GSS Repair Roof and Upgrade Cooling System, 690 Kipling Building Phase 1 of 1 99,103	\$132,300 CCFE					\$132,300 CCFE	114	
211 CM	PERSONNEL / GSS Cross-Connection Control / Backflow Prevention, Various Sites Phase 1 of 2 99,192	\$306,550 CCFE			\$137,150 CCFE		\$443,700 CCFE		

PERSONNEL / GSS	TOTALS	\$2,929,105 CCFE	\$1,363,056 CCFE	\$1,324,220 CCFE	\$1,194,150 CCFE	\$4,510,000 CCFE	\$11,320,531 CCFE		
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE		
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: PIKES PEAK COMMUNITY COLLEGE

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCHE Priority	PP
212 CM	PIKES PEAK COMMUNITY COLLEGE Upgrade Building Systems, Main Building Phase 1 of 3 99,042	\$164,700 CCFE			\$100,000 CCFE	\$133,520 CCFE	\$398,220 CCFE	33	
213 CM	PIKES PEAK COMMUNITY COLLEGE Replace HVAC Units Phase 3 of 5 9,696	\$36,935 CCFE	\$35,259 CCFE	\$35,999 CCFE	\$36,935 CCFE	\$36,935 CCFE	\$182,063 CCFE	37	
214 CM	PIKES PEAK COMMUNITY COLLEGE Replace Steam Plant Coal Storage Bins Phase 1 of 1 99,101	\$75,842 CCFE					\$75,842 CCFE	109	
215 CM	PIKES PEAK COMMUNITY COLLEGE Repair and Resurface Tennis Courts Phase 1 of 1 99,119	\$43,751 CCFE					\$43,751 CCFE	133	
216 CM	PIKES PEAK COMMUNITY COLLEGE Repair and Resurface Asphalt Roadways and Service Areas, Campus Phase 1 of 1 99,127	\$156,094 CCFE					\$156,094 CCFE	143	
217 CM	PIKES PEAK COMMUNITY COLLEGE Cross-Connection Control / Backflow Prevention, Various Buildings Phase 1 of 3 99,214	\$14,126 CCFE			\$36,371 CCFE	\$4,843 CCFE	\$55,340 CCFE		

INSTITUTION: PIKES PEAK COMMUNITY COLLEGE

PIKES PEAK COMMUNITY COLLEGE	TOTALS	\$491,448 CCFE	\$35,259 CCFE	\$35,999 CCFE	\$173,306 CCFE	\$175,298 CCFE	\$911,310 CCFE
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: PUBLIC SAFETY

PROJ#	Project Description	FY 97-98 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/CCHE Priority	PP
218 CM	PUBLIC SAFETY Repair Colorado State Patrol Facilities Phase 1 of 1 99,083	\$127,542 CCFE					\$127,542 CCFE	85	

PUBLIC SAFETY	TOTALS	\$127,542 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$127,542 CCFE
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: PUEBLO COMMUNITY COLLEGE

PROJ#	Project Description	FY 97-98 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/CCHE Priority	PP
219 CM	PUEBLO COMMUNITY COLLEGE Asbestos Abatement, Technical Education Building Phase 1 of 1 99,032	\$326,818 CCFE					\$326,818 CCFE	24	

INSTITUTION: PUEBLO COMMUNITY COLLEGE

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
220 CM	PUEBLO COMMUNITY COLLEGE Repair Roof and Replace Windows, Central Administration Building Phase 1 of 1 99,107	\$122,755 CCFE					\$122,755 CCFE	120	
221 CM	PUEBLO COMMUNITY COLLEGE Repair Lavatories, Technical Education Building Phase 1 of 1 99,122	\$222,081 CCFE					\$222,081 CCFE	137	

PUEBLO COMMUNITY COLLEGE TOTALS	\$671,654 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$671,654 CCFE		
	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE		
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: RED ROCKS COMMUNITY COLLEGE

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
222 CM	RED ROCKS COMMUNITY COLLEGE Upgrade Fire Lanes Phase 1 of 1 99,031	\$115,960 CCFE					\$115,960 CCFE	23	
223 CM	RED ROCKS COMMUNITY COLLEGE Replace Pedestrian Walkway Lighting, Main Building Phase 1 of 1 99,049	\$86,044 CCFE					\$86,044 CCFE	42	

INSTITUTION: RED ROCKS COMMUNITY COLLEGE

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
224 CM	RED ROCKS COMMUNITY COLLEGE Upgrade Air Filtering System, Main Building Phase 1 of 1 99,071	\$20,920 CCFE					\$20,920 CCFE	65	
225 CM	RED ROCKS COMMUNITY COLLEGE Replace Air Cooled Condensor, Middle Building Phase 1 of 1 99,087	\$59,136 CCFE					\$59,136 CCFE	90	
226 CM	RED ROCKS COMMUNITY COLLEGE Replace HVAC Unit, Main Building Phase 1 of 1 99,125	\$36,355 CCFE					\$36,355 CCFE	141	

RED ROCKS COMMUNITY COLLEGE	TOTALS	\$318,415 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$318,415 CCFE		
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	

INSTITUTION: SCHOOL OF MINES

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
227 CM	SCHOOL OF MINES Upgrade Electrical Safety Fire Protection System, Campus Buildings Phase 3 of 5 9,680	\$352,213 CCFE	\$258,567 CCFE	\$188,816 CCFE	\$347,843 CCFE	\$135,752 CCFE	\$1,283,191 CCFE	10	

INSTITUTION: SCHOOL OF MINES

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
228 CM	SCHOOL OF MINES Replace Deteriorated HVAC Systems, Various Buildings Phase 3 of 5 9,702	\$781,765 CCFE	\$542,065 CCFE	\$543,674 CCFE	\$775,037 CCFE	\$781,395 CCFE	\$3,423,936 CCFE	56	
229 CM	SCHOOL OF MINES Repair Campus Steam and Condensate Lines Phase 1 of 3 99,077	\$277,276 CCFE			\$390,300 CCFE	\$438,041 CCFE	\$1,105,617 CCFE	73	
230 CM	SCHOOL OF MINES Cross-Connection Control / Backflow Prevention / CFC Phase-Out, Various Buildings Phase 1 of 3 99,210	\$400,257 CCFE			\$116,310 CCFE	\$100,291 CCFE	\$616,858 CCFE		

SCHOOL OF MINES	TOTALS	\$1,811,511 CCFE	\$800,632 CCFE	\$732,490 CCFE	\$1,629,490 CCFE	\$1,455,479 CCFE	\$6,429,602 CCFE		
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE		
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: TRINIDAD STATE JUNIOR COLLEGE

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
231 CM	TRINIDAD STATE JUNIOR COLLEGE Replace Underground Fuel Storage Tank, Administration Building Phase 1 of 1 99,033	\$22,850 CCFE					\$22,850 CCFE	25	

INSTITUTION: TRINIDAD STATE JUNIOR COLLEGE

PROJ#	Project Description	FY 97-98 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
232 CM	TRINIDAD STATE JUNIOR COLLEGE Repair Retaining Walls and Tennis Courts, Various Buildings Phase 1 of 1 99,067	\$365,200 CCFE					\$365,200 CCFE	58	
233 CM	TRINIDAD STATE JUNIOR COLLEGE Repair / Replace Asphalt Phase 1 of 1 99,108	\$95,560 CCFE					\$95,560 CCFE	121	
234 CM	TRINIDAD STATE JUNIOR COLLEGE Cross-Connection Control / Backflow Prevention, Various Buildings Phase 1 of 3 99,215	\$111,315 CCFE			\$37,400 CCFE	\$22,890 CCFE	\$171,605 CCFE		

TRINIDAD STATE JUNIOR COLLEGE	TOTALS	\$594,925 CCFE	\$0 CCFE	\$0 CCFE	\$37,400 CCFE	\$22,890 CCFE	\$655,215 CCFE		
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	

INSTITUTION: UC - BOULDER

PROJ#	Project Description	FY 97-98 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
235 CM	UC - BOULDER Repair / Replace Steam Distribution System Phase 8B9A of 10 107	\$557,058 CMTF	\$1,473,500 CCFE	\$705,184 CMTF	\$696,334 CCFE	\$778,615 CCFE	\$2,948,449 CCFE \$1,262,242 CMTF	8	

INSTITUTION: UC - BOULDER

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/ CCE Priority	PP
236	UC - BOULDER Upgrade Fire Sprinklers and Alarms, Various Buildings Phase 1 of 6 99,023				\$553,848 CCFE	\$3,157,774 CCFE	\$3,711,622 CCFE	17	
237	UC - BOULDER Repair / Replace Pedestrian Routes Phase 1 of 1 99,036	\$539,755 CMTF					\$539,755 CMTF	29	
238	UC - BOULDER Repair / Replace Central Compressed Air System, Campus Buildings Phase 2 of 2 9,878	\$125,000 CMTF					\$125,000 CMTF	35	
239	UC - BOULDER Repair / Replace Deteriorated Elevator Systems, Various Buildings Phase 1 of 2 99,066	\$307,800 CMTF		\$312,000 CMTF	\$198,136 CCFE		\$619,800 CMTF \$198,136 CCFE	54	
240	UC - BOULDER Repair / Replace Air Handling System, Campus Buildings (Norlin Library, Carlson Gym) Phase 7 of 9 122	\$219,927 CMTF	\$883,990 CCFE		\$425,065 CCFE	\$286,273 CCFE	\$219,927 CMTF \$1,595,328 CCFE	80	
241	UC - BOULDER Upgrade Storm Drain Laterals Phase 1 of 1 99,088	\$639,003 CMTF		\$473,336 CMTF			\$1,112,339 CMTF	92	
		\$275,000 CMTF					\$275,000 CMTF		

INSTITUTION: UC - BOULDER

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
242 CM	UC - BOULDER Repair/Replace Deteriorated Roofs, Campus Buildings (Law Building, Cyclotron Building) Phase 9 of 10 137	\$282,772 CMTF	\$1,355,570 CCFE	\$393,241 CMTF	\$84,953 CCFE		\$1,440,523 CCFE \$676,013 CMTF	100	
243 CM	UC - BOULDER Repair / Replace Deteriorated Structural Features, Fiske Planetarium, Old Main, and Hale Buildings Phase 1 of 1 99,104	\$320,112 CMTF					\$320,112 CMTF	116	
244 CM	UC - BOULDER Repair / Replace Deteriorated Tunnel Utilities Phase 2 of 2 9,910	\$338,580 CMTF		\$170,000 CMTF			\$508,580 CMTF	126	
245 CM	UC - BOULDER Repair / Replace Secondary Electrical System, Campus Buildings Phase 7 of 7 114	\$444,109 CMTF	\$564,805 CCFE	\$400,000 CMTF			\$564,805 CCFE \$844,109 CMTF	138	
246 CM	UC - BOULDER Cross-Connection Control / Backflow Prevention, Various Buildings Phase 1 of 3 99,203	\$958,012 CMTF			\$1,033,557 CCFE	\$772,683 CCFE	\$1,806,240 CCFE \$958,012 CMTF		

UC - BOULDER

TOTALS

\$0 CCFE	\$4,277,865 CCFE	\$0 CCFE	\$2,991,893 CCFE	\$4,995,345 CCFE	\$12,265,103 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$5,007,128 CMTF	\$0 CMTF	\$2,453,761 CMTF	\$0 CMTF	\$0 CMTF	\$7,460,889 CMTF

INSTITUTION: UC - COLORADO SPRINGS

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
247 CM	UC - COLORADO SPRINGS Replace Fire Alarms Systems, Engineering Building and Dwire Hall Phase 1 of 1 99,024	\$167,000 CMTF					\$167,000 CMTF	18	
248 CM	UC - COLORADO SPRINGS Replace Variable Air Volume Controls, Engineering Building Phase 1 of 1 99,076	\$54,000 CMTF					\$54,000 CMTF	72	
249 CM	UC - COLORADO SPRINGS Replace Radiators and Controls, Main Hall Phase 1 of 1 99,094	\$125,000 CMTF					\$125,000 CMTF	101	

UC - COLORADO SPRINGS	TOTALS	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
		\$346,000 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$346,000 CMTF	

INSTITUTION: UC - HEALTH SCIENCES CENTER

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
250 CM	UC - HEALTH SCIENCES CENTER Replace Hazardous Fume Hoods and Ventilation Phase 12 of 20 108	\$504,436 CCFE \$210,289 CMTF	\$777,000 CCFE	\$385,825 CCFE	\$610,000 CCFE	\$1,800,000 CCFE	\$4,077,261 CCFE \$210,289 CMTF	28	

INSTITUTION: UC - HEALTH SCIENCES CENTER

PROJ#	Project Description	FY 98-99 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/ CCFE Priority	PP
251 CM	UC - HEALTH SCIENCES CENTER Power Plant Cooling System Improvements Phase 4 of 10 9.886	\$424,000 CCFE		\$955,524 CCFE \$506,156 CMTF	\$620,000 CCFE	\$2,210,000 CCFE	\$4,209,524 CCFE \$506,156 CMTF	49	
252 CM	UC - HEALTH SCIENCES CENTER Repair / Replace Deteriorated Infrastructure, Colorado Psychiatric Hospital Phase 2 of 5 9.869	\$800,000 CCFE		\$374,756 CCFE	\$550,000 CCFE	\$625,000 CCFE	\$2,349,756 CCFE	60	
253 CM	UC - HEALTH SCIENCES CENTER Upgrade Elevators, Campus Buildings Phase 3 of 8 180	\$257,500 CMTF	\$250,000 CCFE	\$336,684 CCFE	\$236,900 CCFE	\$839,550 CCFE	\$1,663,134 CCFE	71	
254 CM	UC - HEALTH SCIENCES CENTER Replace Campus Roofs and Windows, Campus Buildings Phase 2 of 5 9.903	\$258,214 CMTF		\$237,985 CCFE	\$233,225 CCFE	\$521,539 CCFE	\$992,749 CCFE	115	

UC - HEALTH SCIENCES CENTER

TOTALS

\$1,728,436 CCFE	\$1,027,000 CCFE	\$2,290,774 CCFE	\$2,250,125 CCFE	\$5,996,089 CCFE	\$13,292,424 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$726,003 CMTF	\$0 CMTF	\$506,156 CMTF	\$0 CMTF	\$0 CMTF	\$1,232,159 CMTF

INSTITUTION: UNIVERSITY OF NORTHERN COLORADO

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
255 CM	UNIVERSITY OF NORTHERN COLORADO Replace Deteriorated High Temperature / Hot Water Piping Phase 2 of 2 9,870	\$569,400 CCFE		\$1,340,700 CCFE			\$1,910,100 CCFE	38	
256 CM	UNIVERSITY OF NORTHERN COLORADO Rebuild / Overhaul Elevators, Campus Buildings Phase 3 of 3 9,729	\$379,600 CCFE	\$250,200 CCFE	\$402,000 CCFE			\$1,031,800 CCFE	62	
257 CM	UNIVERSITY OF NORTHERN COLORADO Repair / Replace Roofs, Campus Buildings Phase 2 of 4 9,897	\$295,500 CCFE		\$389,500 CCFE	\$307,100 CCFE	\$270,600 CCFE	\$1,262,700 CCFE	82	
258 CM	UNIVERSITY OF NORTHERN COLORADO Replace High Voltage Cable, East and West Campus Phase 1 of 2 99,096	\$322,700 CCFE			\$785,700 CCFE		\$1,108,400 CCFE	104	
259 CM	UNIVERSITY OF NORTHERN COLORADO Cross-Connection Control / Backflow Prevention / CFC Phase-Out, Various Buildings Phase 1 of 3 99,207	\$869,173 CCFE			\$333,550 CCFE	\$391,150 CCFE	\$1,593,873 CCFE		

UNIVERSITY OF NORTHERN COLORADO

TOTALS

\$2,436,373 CCFE	\$250,200 CCFE	\$2,132,200 CCFE	\$1,426,350 CCFE	\$661,750 CCFE	\$6,906,873 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: UNIVERSITY OF SOUTHERN COLORADO

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
260 CM	UNIVERSITY OF SOUTHERN COLORADO Repair Hazardous Waste Storage Facility Phase 1 of 1 99,011	\$60,600 CMTF					\$60,600 CMTF	4	
261 CM	UNIVERSITY OF SOUTHERN COLORADO Replace Fire Alarm Monitoring and Protection System, Campus Buildings Phase 2 of 3 9,853	\$283,561 CMTF		\$338,409 CCFE	\$754,750 CCFE		\$1,093,159 CCFE	37	
262 CM	UNIVERSITY OF SOUTHERN COLORADO Repair / Replace Exterior Doors, Windows, and Panels, Various Buildings Phase 1 of 3 99,110	\$307,919 CMTF			\$272,988 CCFE	\$236,077 CCFE	\$509,065 CCFE	123	
263 CM	UNIVERSITY OF SOUTHERN COLORADO Replace Roofs, Various Buildings Phase 1 of 3 99,123	\$323,590 CMTF			\$314,720 CCFE	\$275,210 CCFE	\$589,930 CCFE	139	
264 CM	UNIVERSITY OF SOUTHERN COLORADO CFC Phase-Out, Various Buildings Phase 1 of 3 99,205	\$418,797 CMTF			\$543,318 CCFE	\$416,678 CCFE	\$959,996 CCFE		

UNIVERSITY OF SOUTHERN
COLORADO

TOTALS

\$0 CCFE	\$0 CCFE	\$338,409 CCFE	\$1,885,776 CCFE	\$927,965 CCFE	\$3,152,150 CCFE
\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$1,394,467 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$1,394,467 CMTF

INSTITUTION: WESTERN STATE COLLEGE

PROJ#	Project Description	FY 99-00 Appropriations	Prior Appropriations	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
265 CM	WESTERN STATE COLLEGE Repair / Replace Fire Protection System, Savage Hall Phase 1 of 1 99,040	\$344,711 CMTF					\$344,711 CMTF	32	
266 CM	WESTERN STATE COLLEGE Repair / Replace Roofing Systems, Various Buildings Phase 5 of 5 141	\$516,780 CMTF	\$668,000 CCFE	\$495,000 CCFE			\$1,163,000 CCFE	55	
267 CM	WESTERN STATE COLLEGE Repair / Replace HVAC Systems, Various Buildings Phase 1 of 3 99,121	\$249,314 CMTF			\$163,706 CCFE	\$268,105 CCFE	\$431,811 CCFE	136	
268 CM	WESTERN STATE COLLEGE Cross-Connection Control / Backflow Prevention, Various Buildings Phase 1 of 2 99,209	\$182,984 CMTF			\$20,000 CCFE		\$20,000 CCFE		

WESTERN STATE COLLEGE	TOTALS	\$0 CCFE	\$668,000 CCFE	\$495,000 CCFE	\$183,706 CCFE	\$268,105 CCFE	\$1,614,811 CCFE		
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE		
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
		\$1,293,789 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$1,293,789 CMTF		

GRAND TOTAL

\$27,168,726 CCFE	\$11,333,994 CCFE	\$11,593,160 CCFE	\$23,849,932 CCFE	\$26,197,358 CCFE	\$100,143,170 CCFE
\$0 CFE	\$525,000 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$525,000 CFE
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
\$192,346 FF	\$682,448 FF	\$310,786 FF	\$212,900 FF	\$269,900 FF	\$1,185,580 FF
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$17,387,862 CMTF	\$0 CMTF	\$6,837,367 CMTF	\$0 CMTF	\$0 CMTF	\$24,225,229 CMTF

**PROJECT DESCRIPTIONS — FY 1998-99
CONTROLLED MAINTENANCE APPROPRIATIONS**

102. ADAMS STATE COLLEGE, UPGRADE TELEPHONE SWITCH, VENTILATION AND FIRE SUPPRESSION SYSTEMS UPGRADE, RICHARDSON HALL

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$485,982	\$0	\$0	\$485,982

HB 98-1401 authorizes upgrade of the current telephone switch at Richardson Hall. The project also includes installation of a ventilation and fire suppression system. The current telephone switch is over 10 years old. The telephone room is neither equipped with adequate ventilation and isolation nor does it have a fire suppression system and occupancy separations. These are all code violations.

103. ADAMS STATE COLLEGE, REPLACE BOILER PLANT AND STEAM DISTRIBUTION SYSTEM, PHASE 4

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,859,476	\$0	\$0	\$5	\$1,859,481
CMTF	0	735,683	0	0	735,683
Total	\$1,859,476	\$735,683	\$0	\$5	\$2,595,164

HB 98-1401 authorizes the final phase of replacement of the boiler plant and steam distribution system campus wide. Phase 4 will address the north campus only. The system was constructed in 1958 and expanded in 1973. State Buildings and Real Estate Programs notes the boilers are inefficient by today's standards and the distribution system leaks. The project consists of replacing the distribution system with individual units at building sites. Phase 2 addressed the south campus. Phase 3 addressed the central campus.

104. ADAMS STATE COLLEGE, REPLACE ROOF AND ABATE ASBESTOS CEILING, ART BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$390,200	\$0	\$0	\$390,200

HB 98-1401 authorizes replacement of the Art Building's roof and asbestos ceiling. Continuous roof leaks have caused disruptions to the building's operations, which are compounded by the release of asbestos-containing material.

105. ADAMS STATE COLLEGE, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$22,462	\$8,653	\$31,115
CMTF	0.00	77,180.00	0.00	0.00	77,180.00
Total	\$0	\$77,180	\$22,462	\$8,653	\$108,295

HB 98-1401 authorizes installation of backflow prevention devices to isolate campus buildings from city water supply lines in the following buildings: Art, Science, Richardson, Business, Music, Education/Science, Leon, the President's House, Plachy, and the maintenance building, the observatory, the library and the steam plant. Backflow prevention devices will also be installed on two water mains used for irrigation. Phases 2 and 3 will complete the work at the sites listed above.

106. AGRICULTURE, COLORADO STATE FAIR — PUEBLO, FIRE DETECTION ALARM INSTALLATION SYSTEM, VARIOUS BUILDINGS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$414,287	\$0	\$0	\$414,287

HB 98-1401 authorizes installation of fire detection and alarm protection systems in all enclosed buildings at the State Fair that house assembly occupancy such as exhibits, dining halls, and dormitories (23 buildings total). Currently, no fire detection systems exist on the site other than fire extinguishers at various buildings, with the exception of the Events Center.

107. AGRICULTURE, REPLACE BUILDING SYSTEMS, BIOCHEMISTRY LABORATORY, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriations	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$637,994	\$206,400	\$0	\$844,394

HB 98-1401 authorizes replacement of three older HVAC units with a newer system that has the capacity to provide proper air supply. The building can no longer meet federal codes regarding stored gases used in laboratories or provide fire protection for equipment and employees. Phase 2 will include the installation of a new fire sprinkler system, replacement of the halon system, and installation of a piped gas system in the Biochemistry Building.

108. AGRICULTURE, COLORADO STATE FAIR — PUEBLO, ISOLATE ELECTRICAL PRIMARY POWER

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$22,431	\$0	\$0	\$22,431

HB 98-1401 authorizes isolation of the primary electrical service from other existing service on grounds. The State Buildings and Real Estate Programs indicates that distribution and metering management will help prevent system overload at peak times. The electrical power shut down during the 1997 State Fair due to overloading the single source of primary power. The project will separate the Events Center from the existing primary service.

109. AGRICULTURE, COLORADO STATE FAIR — PUEBLO, REPAIR ROOFS, VARIOUS BUILDINGS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$481,824	\$0	\$0	\$481,824

HB 98-1401 authorizes reroofing various buildings on the State Fair campus. The buildings addressed in the project include: the Palace of Agriculture, the Creative Arts Building, the Sheep and Swine Building, and the Administrative Building. The roofs of these buildings are leaking and threatening building contents.

110. AGRICULTURE, CROSS-CONNECTION, CONTROL/BACKFLOW PREVENTION, VARIOUS DENVER SITES, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$20,425	\$20,000	\$23,575	\$64,000

HB 98-1401 authorizes installation of individual backflow prevention devices at the water meter that serves 3125 Wyandot Street and 2331 West 31st Street. The devices will provide isolation from the City and County of Denver's water mains. Phases 2 and 3 will address other sites.

111. AGRICULTURE, CROSS-CONNECTION/BACKFLOW PREVENTION, STATE FAIR, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$66,877	\$135,464	\$30,933	\$233,274

HB 98-1401 authorizes installation of backflow prevention devices on four City of Pueblo water supply mains. Phases 2 and 3 will complete the project.

112. ARAPAHOE COMMUNITY COLLEGE, ASBESTOS ABATEMENT, NORTH BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$114,000	\$0	\$0	\$114,000

HB 98-1401 authorizes funding for asbestos abatement for the North Building at Arapahoe Community College. The North Building access crawl spaces act as runs for hot water heat pipes, electrical lines, and cold/hot water plumbing lines. The crawl spaces have dirt floors contaminated with high levels of asbestos fibers. As a result, no in-house repairs of the HVAC system can be performed until the asbestos is removed. Should a system breakdown occur, a timely repair could not be performed due to the presence of asbestos.

113. ARAPAHOE COMMUNITY COLLEGE, ENGINEERING ANALYSIS OF DETERIORATED STRUCTURAL CONCRETE

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$23,000	\$0	\$0	\$23,000

HB 98-1401 authorizes funding for an analysis of deteriorated structural concrete in the campus' Main Building. The Main Building has a structural concrete plan roof and floor system

overlaid with a three-inch concrete deck. Ceilings are deteriorating because they also serve as exterior decks and patios. The structural re-bar is exposed and rusting. The structural analysis will determine a permanent solution to the current situation.

114. ARAPAHOE COMMUNITY COLLEGE, REPLACE BOILERS, NORTH BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$124,400	\$0	\$0	\$124,400

HB 98-1401 authorizes removal and replacement of two 44-year old gas-burner, low-pressure boilers in the North Building. The old equipment will be replaced with two new natural gas boilers of matching output and will be compatible with the college's current energy management system.

115. ARAPAHOE COMMUNITY COLLEGE, REPAIR ABSORPTION CHILLER AND REPLACE COOLING TOWER, MAIN BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$187,450	\$0	\$0	\$187,450

HB 98-1401 authorizes a retrofit of the absorption chiller and the replacement of the cooling tower at the Main Building. The building's absorption chiller has bad seals and tubes and requires a control retrofit. The building temperature during the cooling season is unacceptable for educational standards due to the absorption chiller being off-line. If the cooling tower holding tank fails, severe water damage will occur to all floors below the boiler room.

116. AURARIA HIGHER EDUCATION CENTER, REPAIR/REPLACE FIRE PROTECTION SYSTEMS, CAMPUS BUILDINGS, ARTS AND SOUTH CLASSROOM BUILDING, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$374,200	\$443,100	\$621,500	\$0	\$1,438,800

HB 98-1401 authorizes repair and replacement of fire protection systems for the Arts and South Classroom Buildings. The fire alarm panels are outdated and replacement parts are no longer available. A facility audit, completed during Phase 2, determined that building field devices must be replaced at the same time as panels for the total alarm system to be code compliant. Phase 4 will address eight buildings not included in Phases 1 through 3.

117. AURARIA HIGHER EDUCATION CENTER, REPAIR/REPLACE ROOF DECKS, PLAZA BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$708,000	\$0	\$0	\$708,000

HB 98-1401 authorizes replacement of the waterproof membrane and protection board of the Plaza Building's roof and decks. The project will also provide cast-in-place concrete topping. The roof decks, portions of the roof, and sealant at glazing and expansion joints have deteriorated beyond patching. In addition, the stair between two of the decks, is deteriorated and must be replaced.

118. AURARIA HIGHER EDUCATION CENTER, REPAIR/REPLACE CAMPUS STORM DRAIN SYSTEM, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$159,000	\$568,800	\$1,137,400	\$1,865,200

HB 98-1401 authorizes the design phase to correct storm drainage problems on the campus. The current storm sewer system is a pre-existing system for a mixed-use area designated in the 1970's. No changes have been made to the infrastructure to accommodate large buildings and paved parking areas. Preliminary studies have shown that portions of the storm drainage system are below capacity levels for five-year storms. Heavy storms in recent years have caused extensive water damage. The project is planned for four total phases.

119. AURARIA HIGHER EDUCATION SYSTEM, REPAIR/REPLACE PLUMBING SYSTEMS, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$424,700	\$284,800	\$0	\$709,500

HB 98-1401 authorizes the first phase of repair and replacement of plumbing systems in various campus buildings. Phase 1 includes replacing the acid waste system in the Science Building and repiping the steam condensate to connect with the sanitary sewer. In addition, Phase 1 includes replacing the remaining lead piping in the Ninth Street houses and falling clay tile sewer connections. Phase 2 will address various campus buildings.

120. AURARIA HIGHER EDUCATION CENTER, CROSS-CONNECTION/CONTROL BACKFLOW PREVENTION/CFC PHASE-OUT, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$472,900	\$0	\$471,900	\$944,800

HB 98-1401 authorizes installation of backflow prevention devices to isolate individual campus buildings from the City and County of Denver's water supply mains. Although this project does not include a request in FY 1999-00, the FY 2000-01 request will include replacement of two chillers in the South Chiller Plant in order to meet federal regulations.

121. COLORADO HISTORICAL SOCIETY, REPLACE ELECTRICAL SYSTEMS, FORT VASQUEZ CENTER AND BARGLOW HOUSE

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$80,500	\$0	\$0	\$80,500

HB 98-1401 authorizes replacement of electrical systems at the Fort Vasquez Center and the Barglow House. The Fort Vasquez Center system is 30 years old and does not meet code requirements or museum needs. The Barglow House system is over 40 years old, does not meet code requirements, is under-powered, and includes underground outlets and exposed wiring. There is also a shortage of outlets to serve the museum and gift shop and the second floor collections/classroom area.

122. COLORADO HISTORICAL SOCIETY, REPAIR PORCH AND SIDEWALKS, BLOOM HOUSE, REPAIR ROOF, BARGLOW HOUSE

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$41,250	\$0	\$0	\$41,250

HB 98-1401 authorizes porch and sidewalk repairs at the Bloom House and roof repairs at the Barglow House. The wrap-around porch at the Bloom House is presently supported by original deteriorating sandstone supports. The porch structure has become damaged as the porch has settled. Concrete bases will be provided for new sandstone supports, porch flooring and posts will be repaired, and the porch will be primed and painted. The membrane covering the roof at the Barglow House is showing early signs of failure. Fasteners for the roof structure are beginning to push through the membrane. There is also loose flashing on the south side of the building that needs repair.

123. COLORADO HISTORICAL SOCIETY, REPLACE FLOOR COVERINGS, FORT VASQUEZ CENTER, EL PUEBLO MUSEUM, AND BARGLOW HOUSE

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$20,813	\$0	\$0	\$20,813

HB 98-1401 authorizes replacement of floor coverings at the Fort Vasquez Center, El Pueblo Museum, and Barglow House. The Fort Vasquez Center's floor is a concrete slab that becomes slippery and dangerous when wet. The project will provide carpeting in the museum and gift shop and vinyl tile in the entrance and restroom areas. Carpet at the El Pueblo Museum is badly worn and will be replaced with ceramic and vinyl tile. In addition, the Barglow House kitchen linoleum will be replaced with commercial grade vinyl.

124. COLORADO STATE UNIVERSITY, REPLACE HEATING PLANT OIL STORAGE TANK

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$485,828	\$0	\$0	\$485,828

HB 98-1401 authorizes replacement of oil storage tanks in the south gallery and filling concrete and slurry in tanks in the north gallery of the heating plant. The oil storage tanks have leaked into the city storm drain system, costing the university more than \$1.0 million in cleanup costs.

125. COLORADO STATE UNIVERSITY, REPLACE DETERIORATED SAFETY SYSTEMS, CAMPUS BUILDINGS, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$537,280	\$138,345	\$0	\$0	\$675,625

HB 98-1401 authorizes the final phase of replacement of campus fire detection and alarm systems. Numerous fire hydrants need to be replaced due to age, corrosion, and reduced flow. Phase 2 replaces 17 fire hydrants. Phase 1 addressed the fire detection systems at the Veterinary Teaching Hospital, Engineering Research Center, and Chemistry Building.

126. COLORADO STATE UNIVERSITY, REPLACE DETERIORATED ITEMS, ADMINISTRATION ANNEX, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$636,835	\$819,144	\$0	\$0	\$1,455,979

HB 98-1401 authorizes the final phase of numerous repairs and replacement of deteriorated items in the Administrative Annex. Phase 1 addressed replacement of exterior walls, windows, and the heating system, and elevator repairs. Phase 2 includes repair and replacement of electrical and plumbing systems, demolition of limited interior wall and ceiling, and replacement of floors.

127. COLORADO STATE UNIVERSITY, STUDENT SERVICES, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$499,449	\$301,157	\$0	\$0	\$800,606

HB 98-1401 authorizes the final phase of replacement of 50-year-old building systems at the Student Services Building. The steam heating system leaks and controls are corroded. In addition, flooring needs replacement, and the plumbing system and exterior walls and windows need repairs.

128. COLORADO STATE UNIVERSITY, REPLACE DETERIORATED PLUMBING, MICROBIOLOGY BUILDING, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$525,000	\$0	\$0	\$0	\$525,000
CMTF	393,112	803,243	0	0	1,196,355
Total	\$918,112	\$803,243	\$0	\$0	\$1,721,355

HB 98-1401 authorizes the final phase of replacement of galvanized water and sanitary lines in the Microbiology Building. The pipes are corroded and leak causing restricted water flow. Additionally, water flowing through the pipes is contaminated and cannot be used for research or class experiments. Phase 3 addresses the upper floors of the building. Phases 1 and 2 addressed the lower and middle floors of the building.

129. COLORADO STATE UNIVERSITY, REPLACE DETERIORATED ITEMS, UNIVERSITY GREENHOUSE, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$454,916	\$370,985	\$0	\$0	\$825,901

HB 98-1401 authorizes the final phase of replacement of deteriorated items in the campus greenhouses. The greenhouses are almost 40 years old, the roof wall and fiberglass skin are severely deteriorated, and ventilation fans and cooling pad systems are in constant need of repair. Some parts require replacement because the controls are outdated and difficult to repair.

130. COLORADO STATE UNIVERSITY, REPAIR/REPLACE DETERIORATED MECHANICAL SYSTEMS, CAMPUS BUILDING, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$527,180	\$0	\$527,180
CMTF	451,008	514,296	0	0	965,304
Total	\$451,008	\$514,296	\$527,180	\$0	\$1,492,484

HB 98-1401 authorizes the second phase of replacement of deteriorated mechanical systems at various campus buildings. Phase 2 addresses boiler replacements at the Central Receiving, Physiology, Atmospheric Sciences, and Visual Arts Buildings, which are obsolete and past their design life. Ductwork also needs to be cleaned to remove dirt and microorganisms. The buildings that house science-related curriculums are experiencing indoor air quality problems, loss of air flow, and the systems are not calibrated correctly to meet air flow standards. The project is planned for three total phases.

131. COLORADO STATE UNIVERSITY, REPAIR CAMPUS ROADS, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$357,350	\$373,343	\$0	\$0	\$730,693

HB 98-1401 authorizes the final phase of repairs on the campus' asphalt streets that have deteriorated due to age and use. The streets will be overlaid with asphalt to remain viable for traffic.

132. COLORADO STATE UNIVERSITY, REPLACE DETERIORATED ROOFS, VARIOUS BUILDINGS, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$330,479	\$0	\$330,479
CMTF	547,500.00	343,705.00	0.00	0.00	891,205.00
Total	\$547,500	\$343,705	\$330,479	\$0	\$1,221,684

HB 98-1401 authorizes the second phase of replacement of deteriorated roofs on various buildings. Phase 2 addresses roof replacements at Aylesworth and Green Halls, and includes tapered insulation to add positive drainage. The roofs are leaking and patching is not an option due to their age and condition. Phase 1 addressed the Vocational Arts, Potato Virus, Occupational Therapy, and Central Receiving Buildings. Phase 3 will address the Eddy, Anatomy 200, and Alumni Buildings.

133. COLORADO STATE UNIVERSITY, REPLACE DETERIORATED ITEMS, GIBBONS HALL

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$135,500	\$0	\$0	\$135,500

HB 98-1401 authorizes replacement of deteriorated items in the 90-year-old Gibbons Building. The project will repair original plumbing, which includes replacement of fixtures, isolation valves, and the backflow prevention device.

134. COLORADO STATE UNIVERSITY, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$816,013	\$816,013	\$1,632,026
CMTF	0	400,000	0	0	400,000
Total	\$0	\$400,000	\$816,013	\$816,013	\$2,032,026

HB 98-1401 authorizes the design and initial installation of backflow prevention devices to isolate the most critical buildings from the campus water loop and to install devices on high-hazard cross-connections inside buildings. Phases 2 and 3 will complete work begun in Phase 1.

135. COLORADO STATE UNIVERSITY, CENTRAL CHILLER WATER PLANT AND CHLOROFLOUROCARBON CHILLER REPLACEMENT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	0	\$861,324	\$591,700	\$1,453,024
CMTF	0	349,526	0	0	349,526
Total	\$0	\$349,526	\$861,324	\$591,700	\$1,802,550

HB 98-1401 authorizes construction of the central chilled water plant and phase-out of existing R-11 CFC chillers. The university has been working on a plan to comply with federal regulations regarding the replacement of CFCs. The plan includes development of a central chilled water system on the main campus. The new system will correct CFC issues and solve other campus cooling problems.

136. CORRECTIONS, REPAIR/REPLACE SECURITY COMPONENTS, COLORADO WOMEN'S, CENTENNIAL, SKYLINE, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$311,093	\$156,305	\$194,002	\$661,400

HB 98-1401 authorizes repair and replacement of security systems at Skyline Correctional Center (SCC), Colorado Women's Correctional Facility (CWCF), and Centennial Correctional Facility (CCF). Phase 1 funds the following: (1) replacement of locks on cell house doors at SCC; (2) replacement of the closed circuit television system at CWCF that monitors inmate activities and movement; (3) repair and replacement of locks and security glazing at unit control rooms and towers at CWCF; and (4) replacement of an intercom system between the living units, control rooms, tower, and CCF central control. Phase 2 will address Limon Correctional Facility and Arkansas Valley Correctional Facility (AVCF). Phase 3 will address AVCF and Fremont Correctional Facility.

137. CORRECTIONS, ASBESTOS ABATEMENT, COLORADO TERRITORIAL, PUEBLO MINIMUM CENTER, COLORADO WOMEN'S, BUENA VISTA, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$385,405	\$500,029	\$0	\$885,434

HB 98-1401 authorizes asbestos abatement at Colorado Territorial Correctional Facility (CTCF), Pueblo Minimum Center (PMC), Colorado Women's Correctional Facility (CWCF), and Buena Vista Correctional Facility (BVCF). The project includes the following: (1) abatement of

asbestos insulation of the coal boiler and asbestos landfill clean-up at the CTCF boiler house; (2) asbestos abatement of various components in Building 10 at PMC; (3) abatement of asbestos pipe insulation in the Main Building ceiling utility chase at CWCF; and (4) abatement of vinyl asbestos floor tile in the BVCF gymnasium. Phase 2 will complete work at BVCF.

138. CORRECTIONS, REMOVE/REPLACE FUEL STORAGE TANKS, BUENA VISTA, CENTENNIAL, COLORADO TERRITORIAL, COLORADO WOMEN'S

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$338,762	\$0	\$0	\$338,762

HB 98-1401 authorizes removal and replacement of fuel storage tanks at Buena Vista Correctional Facility, Centennial Correctional Facility, Colorado Territorial Correctional Facility, and Colorado Women's Correctional Facility. The tanks must be removed or monitored by December 1998 to comply with federal regulations.

139. CORRECTIONS, REPAIR/REPLACE DOMESTIC WATER DISTRIBUTION SYSTEM, ARKANSAS VALLEY CORRECTIONAL FACILITY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$465,707	\$0	\$0	\$465,707

HB 98-1401 authorizes installation of a series of solar evaporative ponds at the Arkansas Valley Correctional Facility (AVCF) to allow for on-site disposal of treated wastewater. The water treatment equipment at AVCF cannot be operated until there is a method to dispose of wastewater generated in the treatment process. The project will also include an analysis of the total domestic water distribution system.

140. CORRECTIONS, ANALYSIS AND REPAIR OF PRECAST BUILDINGS, ARROWHEAD CORRECTIONAL CENTER, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$234,300	\$252,548	\$250,000	\$0	\$736,848

HB 98-1401 authorizes the second phase of precast building repairs at Arrowhead Correctional Center. Phase 2 addresses repairs at the Food Services Building. Phase 1 corrected wall panels at the Administration Building. Phase 3 will address repairs at the Programs Building.

141. CORRECTIONS, REPLACE SERVING LINES, BEVERAGE ISLAND AND DUMB WAITERS, BUENA VISTA CORRECTIONAL FACILITY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$213,340	\$0	\$0	\$213,340

HB 98-1401 authorizes the replacement of two serving lines and beverage islands at Buena Vista Correctional Facility. In addition, the project includes replacement of dumb waiters that serve the facility's administrative segregation unit.

142. CORRECTIONS, REPAIR/REPLACE PARKING LOTS, VARIOUS FACILITIES, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$93,220	\$318,991	\$362,968	\$0	\$775,179

HB 98-1401 authorizes the second phase of repair and replacement of paved areas at Buena Vista Correctional Facility (BVCF), Colorado Territorial Correctional Facility (CTCF), and Colorado Correctional Center. The paved areas are severely worn and damaged. Phase 1 addressed areas at CTCF and at Colorado Women's Correctional Facility. Phase 3 will complete work at BVCF and CTCF.

143. CORRECTIONS, REPAIR/REPLACE MECHANICAL SYSTEMS, COLORADO TERRITORIAL CORRECTIONAL FACILITY, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$362,995	\$340,619	\$0	\$703,614

HB 98-1401 authorizes repair and replacement of various mechanical equipment and systems at Colorado Territorial Correctional Facility. The project includes replacement of steam pressure reducing valves, steam traps, water softeners, and water heaters. The project also includes repair of the gun tunnel as a result of water infiltration. Phase 2 will address toilet replacements at Cellhouse 3 and repair work on the facility's emergency water line.

144. CORRECTIONS, REPAIR/REPLACE ROOFS, VARIOUS FACILITIES, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$321,432	\$449,857	\$989,692	\$1,760,981

HB 98-1401 authorizes the first phase of roof replacements and assessments at the following correctional facilities: (1) built-up roof replacement at the Food Services Building at Colorado Correctional Center; (2) roof replacement at the Administration/Security Business Office at Buena Vista Correctional Facility (BVCF); (3) structural integrity roof evaluations at the Chapel, Print Shop, East Wing Housing, Orientation Unit, and Administration Office at BVCF; (4) roof replacements at Cellhouse #3 and the Maintenance Building at Colorado Territorial Correctional Facility; and (5) roof replacement at the Precision Metal Shop at Fremont Correctional Facility. The project is planned for five total phases.

145. CORRECTIONS, REPAIR/REPLACE SHOWER AND LAVATORY VALVES, STALLS, AND WATER HEATERS, COLORADO CORRECTIONAL CENTER AND CENTENNIAL CORRECTIONAL FACILITY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$101,704	\$0	\$0	\$101,704

HB 98-1401 authorizes repair of shower and lavatory valves, stalls, and water heaters at Colorado Correctional Center and Centennial Correctional Facility. The shower stalls lack temperature controls and have deteriorated. In addition, the water heaters are beyond their useful life.

146. CORRECTIONS, REPLACE BOILER EQUIPMENT, FREMONT CORRECTIONAL FACILITY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$500,769	\$356,400	\$0	\$857,169

HB 98-1401 authorizes equipment replacement at Fremont Correctional Facility. Phase 1 includes replacement of two 40-year old boilers, the dearator, the surge tank, and pumps and controls. Phase 2 will address replacement of the air handling unit.

147. CORRECTIONS, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION/CFC PHASE-OUT, BUENA VISTA CORRECTIONAL FACILITY, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$34,470	\$139,327	\$5,404	\$179,201

HB 98-1401 authorizes installation of backflow prevention devices to isolate Buena Vista Correctional Facility's water loop from the local water provider. Phase 2 will include installation of backflow prevention devices in individual buildings. Phase 3 will include replacement of one refrigeration compressor in order to meet federal regulations.

148. CORRECTIONS, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION/CFC PHASE-OUT, COLORADO CORRECTIONAL CENTER

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$12,000	\$0	\$0	\$12,000

HB 98-1401 authorizes installation of backflow prevention devices to isolate the Colorado Correctional Center's water loop from the local water provider.

149. CORRECTIONS, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION/CFC PHASE-OUT, COLORADO TERRITORIAL CORRECTIONAL FACILITY, PHASE 1

Fund Source	Prior Appropriations (FY 1997-98)	FY 1998-99 Request	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$17,500	\$0	\$182,074	\$199,574

HB 98-1401 authorizes installation of backflow prevention devices to isolate Colorado Territorial Correctional Facility's water loop from the local water provider. Although this project does not include a request for FY 1999-00, the request for FY 2000-01 will include replacement of five climate coolers and three coolers / freezers in order to meet federal regulations.

150. CORRECTIONS, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION/CFC PHASE-OUT, COLORADO WOMEN'S CORRECTIONAL FACILITY, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$10,000	\$0	\$30,053	\$40,053

HB 98-1401 authorizes installation of backflow prevention devices to isolate Colorado Women's Correctional Facility's water loop from the local water provider. Although this project does not include a request for FY 1999-00, the request for FY 2000-01 will include replacement of the existing freezer unit in order to meet federal regulations.

151. CORRECTIONS, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION/CFC PHASE-OUT, DELTA CORRECTIONAL CENTER, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$6,100	\$0	\$115,559	\$121,659

HB 98-1401 authorizes installation of backflow prevention devices to isolate Delta Correctional Center's water loop from the local water provider. Although this project does not include a request for FY 1999-00, the request for FY 2000-01 will include replacement of the existing freezer and four coolers in order to meet federal regulations.

152. CORRECTIONS, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION/CFC PHASE-OUT, DENVER RECEPTION AND DIAGNOSTIC CENTER, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$8,000	\$0	\$232,459	\$240,459

HB 98-1401 authorizes installation of backflow prevention devices to isolate Denver Regional Diagnostic Center's water loop from the local water provider. Although this project does not include a request for FY 1999-00, the request for FY 2000-01 will include replacement of existing refrigeration equipment in order to meet federal regulations.

153. CORRECTIONS, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, FREMONT CORRECTIONAL FACILITY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$18,000	\$0	\$0	\$18,000

HB 98-1401 authorizes installation of backflow prevention devices to isolate Fremont Correctional Facility's water loop from the local water provider.

154. CORRECTIONS, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, RIFLE CORRECTIONAL CENTER

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$1,990	\$0	\$0	\$1,990

HB 98-1401 authorizes installation of backflow prevention devices to isolate the Rifle Correctional Center's water loop from the local water provider.

155. EDUCATION, COLORADO SCHOOL FOR THE DEAF AND BLIND, PLAYGROUND SAFETY PROJECT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$93,758	\$0	\$0	\$93,758

HB 98-1401 authorizes replacement of unsafe playground equipment from three playgrounds used by students on the campus. The play areas will be redesigned to meet current safety guidelines. The current playground equipment was installed 20 years ago and does not meet current safety guidelines developed by the U.S. Consumer Product Safety Commission. Hazards such as entrapment areas, sharp edges, and slippery ground surfaces must be removed.

156. EDUCATION, COLORADO SCHOOL FOR THE DEAF AND BLIND, REPLACE SIDEWALK AND RUNNING TRACK

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$225,000	\$0	\$0	\$225,000

HB 98-1401 authorizes replacement of approximately 40 percent of the campus sidewalks and stairs, and repair of the running track for blind students. School sidewalks are over 30 years old with large areas of deteriorated concrete, creating a safety hazard for students and staff.

157. EDUCATION, COLORADO SCHOOL FOR THE DEAF AND BLIND, UPGRADE RESTROOMS, ARGO HALL

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$91,500	\$0	\$0	\$91,500

HB 98-1401 authorizes the upgrade of restrooms in Argo Hall. The restrooms are undersized for the number of people served and do not meet accessibility standards (only one toilet and one sink are available to each gender in each restroom). The project includes installation of four toilets and four sinks in each restroom.

158. EDUCATION, SCHOOL FOR THE DEAF AND BLIND, REPAIR/REPLACE ROOFS, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$170,773	\$195,460	\$149,053	\$515,286

HB 98-1401 authorizes the first phase of roof replacements at Gottlieb, Brown, and West Halls. The roofs of these buildings have deteriorated to the point where repairs are no longer a viable option. The project is planned for three total phases.

159. FORT LEWIS COLLEGE, REPAIR/REPLACE CAMPUS FIRE ALARM SYSTEM, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$96,325	\$0	\$428,141	\$418,141	\$942,607
CMTF	0	418,141	0	0	418,141
Total	\$96,325	\$418,141	\$428,141	\$418,141	\$1,360,748

HB 98-1401 authorizes the second phase of a fire alarm system project that will upgrade existing detection and notification systems to meet code requirements. Currently, there is no emergency link between Fort Lewis College and the City of Durango. Phase 2 will include installation of a master fire alarm panel at the Physical Plant Services Building and at the Public Safety Office in the Miller Student Center. Fiber optic cables will be installed in existing conduits between those two locations. Phase 1 included design work for the entire project. Phases 3 and 4 will connect all campus buildings to the master fire alarm system.

160. FORT LEWIS COLLEGE, REPAIR/REPLACE NATATORIUM FACILITY, PHASE 1

Fund Source	Prior Appropriations (FY 1997-98)	FY 1998-99 Request	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$536,045	\$0	\$536,045
CMTF	0	429,728	0	0	429,728
Total	\$0	\$429,728	\$536,045	\$0	\$965,773

HB 98-1401 authorizes the first phase of repair and replacement of deteriorated systems and components at the campus natatorium facility to address ventilation and life safety issues. Circulation pumps will be relocated and fire sprinkler, fire alarm, and smoke detection systems, emergency egress lighting, and exit signage will be installed. Diving boards will be installed and the pool liner and piping system will be replaced. Entry doors and frames will be replaced and the facility's exterior and interior will be painted. Phase 2 will address fire prevention systems and additional repairs.

161. FORT LEWIS COLLEGE, REPLACE ROOF, LIBRARY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$287,488	\$0	\$0	\$287,488

HB 98-1401 authorizes replacement of the Library's roof. The new roof will be a metal roofing system to ensure durability.

162. FORT LEWIS COLLEGE, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$127,194	\$114,664	\$241,858
CMTF	0	32,416	0	0	32,416
Total	\$0	\$32,416	\$127,194	\$114,664	\$274,274

HB 98-1401 authorizes installation of backflow prevention devices on both of the college's incoming city water service points. In Phase 1, devices will be installed in the pumphouse. Phase 2 will isolate 16 more buildings from the campus water loop. Phase 3 will install devices at each campus cross-connection point.

163. FRONT RANGE COMMUNITY COLLEGE, REPAIR DEFICIENCIES IN HVAC SYSTEM, WESTMINSTER CAMPUS, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$540,816	\$781,924	\$532,851	\$858,679	\$2,714,270

HB 98-1401 authorizes modifications to existing ductwork to redistribute air flow to classrooms and offices in the Main Building at the Westminster campus. The modifications are required to correct life-safety hazards. Phase 1 funded a study of the HVAC system. The study identified several deficiencies including poor flow and distribution of chilled water, incorrect zoning, inadequate outside air, and recirculated exhaust air. Phase 2 will begin modifications to the HVAC system. Phase 3 will correct life-safety hazards. Phase 4 will include work on the system's controls.

164. FRONT RANGE COMMUNITY COLLEGE, REPAIR/RENOVATE SWIMMING POOL, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$164,450	\$275,000	\$0	\$0	\$439,450

HB 98-1401 authorizes the final phase of swimming pool repairs at the Westminster campus. Phase 1 included relining the pool, installing a new drain line, replacing windows and doors, and repairing damaged concrete block. Phase 2 addresses replacements of the remaining areas, which include a circulation system pump, a filter surge tank and analyzer, a roof mounted heat exhaust vent, and an air duct system.

165. HUMAN SERVICES, COLORADO MENTAL HEALTH INSTITUTE AT PUEBLO, REPLACE OBSOLETE ALARMS AND SECURITY SYSTEMS, PHASE 7

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,455,900	\$399,100	\$0	\$0	\$1,855,000

HB 98-1401 authorizes the final phase of replacement of obsolete alarms and security systems on the Colorado Mental Health Institute at Pueblo campus. Phase 7 adds alarms to 18 buildings not addressed in previous phases. Previous phases installed the main backbone and computer terminals of an addressable fire alarm system.

166. HUMAN SERVICES, COLORADO MENTAL HEALTH INSTITUTE AT FORT LOGAN, REPAIR/REPLACE PERSONNEL ELEVATORS, BUILDINGS H, B, AND E

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$424,500	\$0	\$0	\$424,500

HB 98-1401 authorizes repair and replacement of personnel elevators in Buildings H, B, and E. The Joint Commission on Accreditation of Health Care Organizations has cited the hospital for noncompliance of personnel elevators due to cab and panel deficiencies as well as not having an emergency generator connection in the event of power failure.

167. HUMAN SERVICES, COLORADO MENTAL HEALTH INSTITUTE AT PUEBLO, REPLACE MECHANICAL EQUIPMENT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$415,300	\$462,700	\$0	\$0	\$878,000

HB 98-1401 authorizes replacement of HVAC equipment in Building 106 in addition to an indoor air quality study of the building. Phase 1 addressed Building 126. Phase 2 addressed Buildings 120, 121, and 125.

171. HUMAN SERVICES, PUEBLO REGIONAL CENTER, REPAIR/REPLACE FLOORING, CABINETS, AND COUNTERS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$120,400	\$145,800	\$0	\$266,200

HB 98-1401 authorizes repair and replacement of carpeting, vinyl flooring, cabinets, and countertops in Group Homes 1 through 5 at the Pueblo Regional Center.

172. HUMAN SERVICES, REPLACE ROOFS, HOMELAKE DOMICILIARY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$112,000	\$55,000	\$0	\$0	\$167,000

HB 98-1401 authorizes replacement of 15-year-old roofs on five buildings at the Homelake Domiciliary campus. Two buildings are used for recreational purposes, two are used for record or personal storage, and one is used by the caretaker.

173. HUMAN SERVICES, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, VARIOUS CAMPUSES / CFC PHASE-OUT, MENTAL HEALTH INSTITUTE AT FORT LOGAN, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$629,500	\$823,913	\$0	\$1,453,413

HB 98-1401 authorizes installation of backflow prevention devices to separate the Department of Human Services' campuses from their respective city water supply mains. Phase 1 also includes replacement of a chiller in Building H at the Mental Health Institute at Fort Logan with a new centrifugal chiller that meets federal regulations. Phase 2 will complete installation of backflow prevention devices begun in Phase 1 and address CFC replacements at various sites.

174. JUDICIAL, INSTALL ELEVATOR LIFE JACKET, JUDICIAL HERITAGE BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$30,000	\$0	\$0	\$30,000

HB 98-1401 authorizes installation of an elevator life jacket for the Judicial Heritage Building. The current system is 21 years old and the condition of the hydraulic piston is unknown. A life jacket will keep the elevator car from falling and bring it to a slow stop should the piston fail.

175. JUDICIAL, REPLACE CARPET, JUDICIAL HERITAGE BUILDING AND JUDICIAL CENTER, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$210,070	\$107,575	\$0	\$317,645

HB 98-1401 authorizes the first phase of carpet replacement at Judicial buildings. Phase 1 will replace worn carpet at the Judicial Heritage Building because it can no longer be cleaned or repaired. Phase 2 will replace carpet at the Judicial Center.

176. JUDICIAL, JUDICIAL HERITAGE BUILDING, INSTALL DOMESTIC WATER BOOSTER SYSTEM

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$35,000	\$0	\$0	\$35,000

HB 98-1401 authorizes installation of a water booster system at the Judicial Heritage Building to provide greater water pressure. Water pressure to the third, fourth, and fifth levels of the building is inadequate. The project will allow toilet tanks to fill faster and provide better flushing and fewer toilet stoppages.

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177. LAMAR COMMUNITY COLLEGE, PARKING LOT LIGHTING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$29,565	\$0	\$0	\$29,565

HB 98-1401 authorizes new light fixtures and light fixture upgrades at the campus' main parking lot due to poor lighting. The 7,000 square-foot parking lot is marginally illuminated on the perimeter, but the middle sections are very dark.

178. LAMAR COMMUNITY COLLEGE, REPAIR EXTERIOR BRICK WALLS, BOWMAN, BETZ, AND TRUSTEES BUILDINGS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$75,832	\$0	\$0	\$75,832

HB 98-1401 authorizes repairs on exterior brick walls of the Bowman, Betz, and Trustees Buildings. The project will clean, tuck point, patch, and water seal the exterior brick to protect the buildings from water and spalling.

179. LAMAR COMMUNITY COLLEGE, REPLACE CONDENSING/FAN UNIT, BOWMAN BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$32,250	\$0	\$0	\$32,250

HB 98-1401 authorizes replacement of the fan unit at the Bowman Building with a condensing unit properly sized for use and load. A larger fan coil unit will also be installed. The condenser and compressor units have experienced repeated breakdowns and repair parts are no longer available.

168. HUMAN SERVICES, DIVISION OF YOUTH CORRECTIONS, REPAIR/REPLACE ROOFS, MOUNT VIEW AND LOOKOUT MOUNTAIN YOUTH SERVICES CENTERS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$445,500	\$0	\$0	\$445,500

HB 98-1401 authorizes replacement of the original roofs on the Hutton Building at Mount View Youth Services Center and on the gymnasium at Lookout Mountain Youth Services Center. Both roofs are 30 years old and are beginning to leak. In addition to the new roofs, the aged steel sash windows on both buildings will be replaced because they do not close tightly due to client abuse.

169. HUMAN SERVICES, WHEAT RIDGE REGIONAL CENTER, REPAIR/REPLACE ROOFS, ZIER AND THERAPUTIC POOL BUILDINGS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$304,100	\$497,200	\$0	\$0	\$801,300

HB 98-1401 authorizes roof replacements on the Zier and Therapeutic Pool Buildings on the Wheat Ridge Regional Center campus. A previous stand-alone phase addressed initial roof replacement at the Zier Building.

170. HUMAN SERVICES, GRAND JUNCTION REGIONAL CENTER, REPAIR/REPLACE SITE UTILITIES AND INFRASTRUCTURE, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$59,000	\$298,400	\$479,400	\$0	\$836,800

HB 98-1401 authorizes the second phase of construction on a new campus steam/condensate system. Phase 2 includes utility relocation and construction of the concrete trench. The existing 30-year-old underground system has corroded and operates with saturated insulation. Phase 3 will complete the work begun in Phases 1 and 2.

180. LAMAR COMMUNITY COLLEGE, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$27,979	\$4,605	\$0	\$32,584

HB 98-1401 authorizes installation of backflow prevention devices at the Betz, Bowman, and Trustees Buildings to isolate the campus from the city water supply lines. Phase 2 will include installation of devices at each cross-connection point.

181. HIGHER EDUCATION AND ADVANCED TECHNOLOGY (HEAT) CENTER AT LOWRY, REPAIR/REPLACE ROOFS, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$721,950	\$525,420	\$75,060	\$1,322,430

HB 98-1401 authorizes the first phase of roof repairs on Buildings 359, 869, and 700 at the Lowry campus. The campus roofs need repair beyond normal maintenance due to blisters, splits, and other roofing failures vulnerable to water penetration. The roof replacement system will consist of tapered insulation. Phase 2 will include Buildings 901, 902, 905, and 959. Phase 3 will include Buildings 693, 697, and 753.

182. LOWRY HIGHER EDUCATION CENTER, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION/CFC PHASE-OUT, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$49,500	\$259,600	\$0	\$309,100

HB 98-1401 authorizes installation of backflow prevention devices at all building mains, irrigation lines, and branch lines. Phase 2 will include replacement of air-conditioning equipment campus wide in order to meet federal regulations.

183. MESA STATE COLLEGE, REPAIR ROOF, MEDESY HALL, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$218,744	\$0	\$0	\$0	\$218,744
CMTF	0	221,660	0	0	221,660
Total	\$218,744	\$221,660	\$0	\$0	\$440,404

HB 98-1401 authorizes the final phase of roof repairs at Medesy Hall. Medesy Hall was reroofed in 1989, but without a tapered insulation system. The lack of tapered insulation has contributed to ponding water problems, causing the manufacturer to exclude certain areas from normal construction warranties. The roof is now leaking in the non-warranted areas. State Buildings and Real Estate Programs recommends a lighter single-ply, non-ballasted roof for the building. Phase 1 included design work for the entire project.

184. MESA STATE COLLEGE, REPLACE BOILERS, SAUNDERS FIELD HOUSE AND HEINY HALL

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$191,180	\$0	\$0	\$191,180

HB 98-1401 authorizes replacement of 30-year-old boilers in Saunders Field House and Heiny Hall that are nearing their life expectancy.

185. MESA STATE COLLEGE, REPLACE HVAC UNITS, HOUSTON HALL, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$313,476	\$494,465	\$807,941
CMTF	0	316,245	0	0	316,245
Total	\$0	\$316,245	\$313,476	\$494,465	\$1,124,186

HB 98-1401 authorizes the first phase of HVAC replacement in Houston Hall. Phase 1 will replace rooftop units. Houston Hall is the oldest building on the campus. Current building problems include insufficient ventilation, inadequate temperature control, deteriorating rooftop HVAC units, and boilers and chillers nearing the end of their useful life. The project is planned for four phases.

186. MILITARY AFFAIRS, GENERAL MAINTENANCE AND REPAIR BACKLOG, LONGMONT AND MONTROSE ARMORY, PHASE 8

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$793,712	\$53,750	\$40,100	\$41,300	\$928,862
FF	922,448	56,250	86,700	89,300	1,154,698
Total	\$1,716,160	\$110,000	\$126,800	\$130,600	\$2,083,560

HB 98-1401 authorizes the eighth phase of funding for projects on the general maintenance and repair backlog of department facilities. Phase 8 addresses design and correction of the slab settlement and lifting problem at the Montrose Armory and replacement of HVAC units at the Longmont Armory. Slabs at five locations within the Montrose Armory have subsided and one has lifted slightly causing cracking of walls, floor tiles, door frames, and associated safety problems. The project is planned to include 10 phases.

187. MILITARY AFFAIRS, REPAIR/REPLACE ROOFS, STATE ARMORIES, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$434,507	\$149,054	\$311,500	\$187,700	\$1,082,761
FF	70,786	136,096	126,200	180,600	513,682
Total	\$505,293	\$285,150	\$437,700	\$368,300	\$1,596,443

HB 98-1401 authorizes the second phase of roof replacements and repairs at various state armories. Phase 2 will address the Longmont and Trinidad Armories. The existing roof at the Longmont Armory has multiple holes and leaks. A new foam overlay with weather coating will be installed. The Trinidad Armory roof leaks and experiences blow-off problems. A standing seam metal roof will be installed for stability, positive drainage, and to blend into the fairgrounds area. The project is planned for five phases.

188. MILITARY AFFAIRS, REPAIR/REPAVE PARKING LOTS, AURORA ARMORY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$96,400	\$0	\$0	\$96,400

HB 98-1401 authorizes parking lot and access road repairs at the Aurora Armory. Cracks in the asphalt and drainage problems will be repaired with a two-inch overlay of asphalt. The dumpster area also requires a new concrete pad.

189. MILITARY AFFAIRS, FACILITY AUDITS, REHABILITATE TRINIDAD ARMORY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$90,000	\$0	\$0	\$90,000

HB 98-1401 authorizes a statewide audit of department facilities and the revitalization of the Trinidad Armory. Code compliance issues will be investigated at the Trinidad Armory including ventilation, occupancy use, fire alarm requirements, and building insulation.

190. MILITARY AFFAIRS, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, VARIOUS BUILDINGS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$145,560	\$0	\$0	\$145,560

HB 98-1401 authorizes installation of backflow prevention devices in 29 statewide facilities to isolate the buildings from their respective water supply lines.

191. MORGAN COMMUNITY COLLEGE, REPLACE FIRE ALARM SYSTEM

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$31,000	\$0	\$0	\$31,000

HB 98-1401 authorizes replacement of the campus fire alarm system at the Main Building of Morgan Community College. The present alarm system is outdated and does not contain visual graphics at the annunciator board. Should a fire break out, the current system will only identify the building and not the area where the alarm went off. The college is not connected to any emergency alert system, which is a problem because it is located where destructive storms are common.

192. MORGAN COMMUNITY COLLEGE, INSTALL STORAGE DECKS, SPRUCE HALL

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$20,400	\$0	\$0	\$20,400

HB 98-1401 authorizes installation of storage decks in Spruce Hall, which houses automobile mechanics and body repair classes. Current conditions require faculty and staff to store heavy

engines, transmissions, body panels, etc., on the work floors, which is a violation of federal standards. The project will allow for girded overhead storage in laboratory areas.

193. MORGAN COMMUNITY COLLEGE, REPAIR EXTERIOR, MAIN BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$32,160	\$0	\$0	\$32,160

HB 98-1401 authorizes repair of the steel-siding exterior at the Main Building. Caulking at the building's base has dried up, cracked, become loose, and is falling away. The project will re-caulk the bottom siding and attach flashing.

194. MORGAN COMMUNITY COLLEGE, INSTALL NEW DOOR LOCKS, CAMPUS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$39,600	\$0	\$0	\$39,600

HB 98-1401 authorizes installation of new door locks at the Main Building. Certain rooms house equipment and lack adequate security door locks. The project will install heavy-duty lever-type door handles with new cylinders and re-key areas with a new security control system. In addition, the project will install training and software for campus maintenance of the system and electronic locking for high security areas.

195. NORTHEASTERN JUNIOR COLLEGE, UPGRADES TO THE PHILLIPS-WHYMAN BUILDING, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$551,584	\$184,360	\$0	\$735,944

HB 98-1401 authorizes the first phase of building upgrades to the Phillips-Whyman Building. Phase 1 addresses deficiencies in the electrical system, replaces the top mechanical units, and provides for a fire alarm system. Fire alarm and fire suppression systems do not exist in the building. Laboratories have minimally functioning exhaust hoods. Phase 2 will address window replacements.

196. NORTHEASTERN JUNIOR COLLEGE, REPLACE ASPHALT, CAMPUS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$255,571	\$109,620	\$0	\$365,191

HB 98-1401 authorizes replacement of campus wide asphalt. Phase 1 will address the most critical areas such as deteriorating paved roads and parking areas. A two-inch overlay of hot mix asphalt pavement will be applied. Phase 2 will complete work begun in Phase 1.

197. NORTHEASTERN JUNIOR COLLEGE, CROSS-CONNECTION/CONTROL BACKFLOW PREVENTION, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$44,244	\$2,749	\$15,958	\$62,951

HB 98-1401 authorizes installation of backflow prevention devices in the following buildings: Walker Hall, E.S. French Building, Hays Student Center, Knowles Hall, Child Development Center, the cosmetology building, the area vocational building, Lebsack-Schmidt Building, Phillips-Whyman Hall, the welding building, the greenhouse and shop/office building, and Beede-Hamil Building. In addition, two fire protection systems will be installed to isolate the campus from city water supply lines. Phase 2 will include installation of devices at laboratory sinks, mechanical rooms, and irrigation systems. Phase 3 will include installation of devices in custodial closets and other cross-connection points.

198. OTERO JUNIOR COLLEGE, REPAIR THEATER AUDITORIUM STAGE, HUMANITIES BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$91,401	\$0	\$0	\$91,401

HB 98-1401 authorizes numerous life-safety corrections to the Humanities Building's theater stage. The stage floor over the orchestra pit has excessive deflection and does not meet the 100 pounds-per-square-foot live load that the Uniform Building Code requires. The guarding rail surrounding the orchestra pit and access to stage lighting is also dangerous. In addition, stage light fixtures have asbestos wiring.

199. OTERO JUNIOR COLLEGE, REPAIR BOILER, CENTRAL HEATING PLANT, AND REPLACE PUMPS, CAMPUS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$33,554	\$0	\$0	\$33,554

HB 98-1401 authorizes repairs for two central heating plant boilers and replacement of heating pumps campus wide. Boiler fire tubes are beginning to leak and show signs of deterioration. Additionally, several 25-year-old heating pumps are beginning to fail and parts are not available.

200. OTERO JUNIOR COLLEGE, RESURFACE CAMPUS ATHLETIC COURTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$68,280	\$0	\$0	\$68,280

HB 98-1401 authorizes resurfacing of the campus' athletic courts. The tennis and basketball courts have developed large, gaping cracks that routine maintenance cannot correct. The courts will be resurfaced with a separation sheet and the basketball courts and hoops will be repaired.

201. OTERO JUNIOR COLLEGE, REPLACE FLOOR COVERINGS, WHEELER, LIFE SCIENCE, AND HUMANITIES BUILDINGS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$49,801	\$0	\$0	\$49,801

HB 98-1401 authorizes replacement of aging and water-damaged floors in the Wheeler, Life Sciences, and Humanities Buildings. The new floor coverings will be vinyl composition tile.

202. PERSONNEL/GENERAL SUPPORT SERVICES, EMERGENCY FUND

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$2,100,000	\$1,250,000	\$950,000	\$3,800,000	\$8,100,000

HB 98-1401 authorizes a controlled maintenance emergency fund for the benefit of all state agencies in the event of unforeseen maintenance problems affecting health, safety, or public welfare. The fund is administered by State Buildings and Real Estate Programs.

203. PERSONNEL/GENERAL SUPPORT SERVICES, CAPITOL COMPLEX FACILITIES, NORTH CAMPUS, REPAIR/REPLACE HAZARDOUS HVAC EQUIPMENT, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$267,220	\$181,450	\$0	\$0	\$448,670

HB 98-1401 authorizes the final phase of repair and replacement of the 25-year-old HVAC units at the North Campus buildings. Many of the units have cracked heat exchangers that allow carbon monoxide to enter buildings. When pilot lights blow out, the unit calls for heat, the blower comes on, and natural gas is blown directly into the building due to no safety valve shut-off mechanism. Further, the gasoline testing laboratory in the West Building does not have proper ventilation and fire separation. Phase 1 addressed HVAC units in the East and West Buildings.

204. PERSONNEL/GENERAL SUPPORT SERVICES, FIRE ALARM INSTALLATION, NORTH CAMPUS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$58,900	\$0	\$0	\$58,900

HB 98-1401 authorizes installation of a fire alarm system for the North Campus of the Capital Complex Facilities. The present fire alarm system in the West Building covers only the print shop area for smoke detection. The remainder of the building has manual pull stations with some heat detectors. Over 70 percent of the West Building, including the gasoline testing laboratory, has no smoke detection at all. The motor pool area at the North Building is not monitored by the current fire alarm system.

205. PERSONNEL/GENERAL SUPPORT SERVICES, CAPITOL COMPLEX FACILITIES, UPGRADE AIR QUALITY MECHANICAL AND ELECTRICAL SYSTEM, STATE HUMAN SERVICES BUILDING, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$64,056	\$661,280	\$0	\$0	\$725,336

HB 98-1401 authorizes the final phase of air quality mechanical and electrical system upgrades for the State Human Services Building. The current system does not provide adequate air movement and the department has received numerous complaints from building occupants. This project will provide a direct digital control automation system and increase outside air intake levels to meet current standards. All diffusers and existing air handler control dampers will be replaced to deliver a better flow pattern.

206. PERSONNEL/GENERAL SUPPORT SERVICES, CAPITOL COMPLEX FACILITIES, REPAIRS AND STRUCTURAL INVESTIGATION, LEGISLATIVE SERVICES BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$182,440	\$0	\$0	\$182,440

HB 98-1401 authorizes a structural investigation of the Legislative Services Building. The ceiling above the high voltage transformer room, located in the basement's north side, leaks during heavy rain, snow, or when watering the lawn. Consequently, electrical equipment is in danger. The north exterior stair structure has deteriorated over time, and constantly leaks. The structural analysis will determine a permanent solution to both problems.

207. PERSONNEL/GENERAL SUPPORT SERVICES, CAPITOL COMPLEX FACILITIES, REPLACE UNDERGROUND STORAGE TANK, 690 KIPLING BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$49,185	\$0	\$0	\$49,185

HB 98-1401 authorizes replacement of the underground storage tank at the 600 Kipling Building with a double-tank that is compliant with federal regulations. The current tank does not meet current federal regulations because it was installed prior to December 22, 1988.

208. PERSONNEL/GENERAL SUPPORT SERVICES, COLORADO INFORMATION TECHNOLOGY SERVICES, REPAIR/REPLACE ROOFS, REMOTE TELECOMMUNICATIONS BUILDINGS, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$120,000	\$39,000	\$39,000	\$234,000	\$432,000

HB 98-1401 authorizes the third phase of roof replacements on various remote electronic transmitter buildings. Phase 3 will replace roofs at Squaw Mountain, Fowler, and Greenhorn with sloped metal roofs. The buildings contain electronic transmitting equipment that partly support the state's public safety communications systems. The project is planned for 10 phases.

209. PERSONNEL/GENERAL SUPPORT SERVICES, COLORADO INFORMATION TECHNOLOGY SERVICES, REPLACE EMERGENCY GENERATORS ON TELECOMMUNICATIONS BUILDINGS, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$136,000	\$68,000	\$68,000	\$476,000	\$748,000

HB 98-1401 authorizes the third phase of emergency generator replacements at various remote electronic telecommunications buildings. Phase 3 addresses buildings at Eagle, Salida, Twin Mountain, Mines Mountain, and Cupola. The buildings contain electronic transmitting equipment that partly supports the state's public safety communications systems. The project is planned for ten phases.

210. PERSONNEL/GENERAL SUPPORT SERVICES, CAPITOL COMPLEX FACILITIES, REPAIR ROOF AND UPGRADE COOLING SYSTEM, 690 KIPLING BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$132,300	\$0	\$0	\$132,300

HB 98-1401 authorizes roof replacement and cooling system upgrades at the 690 Kipling Building. The existing roof has deteriorated and frequent leaks are causing repairs to become more expensive. During the summer months, the Trane Chiller #3, located on the roof, shuts down four to five times a month due to the heat. The (Chiller sprays water across the condenser coil to cool it down; however, water then spills onto the roof causing additional leakage.

211. PERSONNEL/GENERAL SUPPORT SERVICES, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, VARIOUS CITES, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$306,550	\$137,150	\$0	\$443,700

HB 98-1401 authorizes installation of backflow prevention devices to isolate the Capitol Complex facilities from City of Denver water supply mains. The following facilities and campuses need backflow prevention devices: North Campus, Lincoln Park, Grand Junction, State Services Building, State Office Building, 700 Kipling, 690 Kipling, Centennial Building, Executive Mansion, Capitol Annex Building, Power Plant, State Capitol, Legislative Services Building, and Social Services Building. Phase 2 will complete the work at the sites listed above.

212. PIKES PEAK COMMUNITY COLLEGE, UPGRADE BUILDING SYSTEMS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$164,700	\$100,000	\$133,520	\$398,220

HB 98-1401 authorizes direct digital control system upgrades at the Main Building. The existing fire alarm system is a zoned system with duct smoke detectors on the third level only. Upgrades will provide addressable fire detection on all levels of the Main Building.

213. PIKES PEAK COMMUNITY COLLEGE, REPLACE HVAC UNITS, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$71,258	\$36,935	\$36,935	\$36,935	\$182,063

HB 98-1401 authorizes the third phase of replacement of all campus Carrier Moduline variable air volume (VAV) units with a more durable and repairable model. The current VAV units are 18 years old and frequently fail. Because of their age, they cannot be repaired. The project is planned for five phases.

214. PIKES PEAK COMMUNITY COLLEGE, REPLACE STEAM PLANT COAL STORAGE BINS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$75,842	\$0	\$0	\$75,842

HB 98-1401 authorizes replacement of coal bins in the steam plant with new corrosion resistant liners. The coals bins are subject to mechanical rupture due to excessive interior abrasion and corrosion that is aggravated by rain and snow falling directly into the bins.

215. PIKES PEAK COMMUNITY COLLEGE, REPAIR AND RESURFACE TENNIS COURTS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$43,751	\$0	\$0	\$43,751

HB 98-1401 authorizes repair and resurface of campus tennis courts and the addition of a separation sheet between surfaces. The courts are 20 years old and the surface is severely cracked.

216. PIKES PEAK COMMUNITY COLLEGE, REPAIR AND RESURFACE ASPHALT ROADWAYS AND SERVICE AREAS, CAMPUS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$156,094	\$0	\$0	\$156,094

HB 98-1401 authorizes repair of 20-year-old asphalt roadways and service areas on campus. The project will remove and fill the most deteriorated portions and provide an overlay any on remaining portions.

217. PIKES PEAK COMMUNITY COLLEGE, CROSS-CONNECTION CONTROL/ BACKFLOW PREVENTION, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$14,126	\$36,371	\$4,843	\$55,340

HB 98-1401 authorizes installation of backflow prevention devices on fire, domestic water, and irrigation lines to isolate the campus from city water supply lines. Phase 2 will include installation of devices to protect potable water supply lines and replace one 500-gallon and one 100-gallon hot water storage tank. Phase 3 will include installation of devices at each campus cross-connection point.

218. PUBLIC SAFETY, REPAIR COLORADO STATE PATROL FACILITIES, FORT MORGAN AND CAMP GEORGE WEST

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$127,542	\$0	\$0	\$127,542

HB 98-1401 authorizes repairs at the Fort Morgan State Patrol Office and at Building 126 and 120 at Camp George West. The Fort Morgan office requires repairs to its leaking roof, window replacement, and reinforcement due to high winds, security upgrades, and modifications to make the bathroom handicap accessible. At Camp George West, Building 126 requires roof repairs and Building 120 needs new refrigerated air-conditioning units.

219. PUEBLO COMMUNITY COLLEGE, ASBESTOS ABATEMENT, TECHNICAL EDUCATION BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$326,818	\$0	\$0	\$326,818

HB 98-1401 authorizes removal of asbestos containing material in the heating system distribution piping of the Technical Education Building. The project includes replacement and rerouting of ductwork.

220. PUEBLO COMMUNITY COLLEGE, REPAIR ROOF AND REPLACE WINDOWS, CENTRAL ADMINISTRATION BUILDING

Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$122,700	\$0	\$0	\$122,700

HB 98-1401 authorizes roof repairs and window replacements at the Central Administration Building. The existing roof is leaking and the windows are not energy efficient. Tapered insulation will be added to the roof to allow for positive drainage. Windows will be replaced with insulated glass units.

221. PUEBLO COMMUNITY COLLEGE, REPAIR LABORATORIES, TECHNICAL EDUCATION BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$222,081	\$0	\$0	\$222,081

HB 98-1401 authorizes lavatory repairs and modifications at the Technical Education Building because the toilets do not meet Americans with Disabilities Act standards. The system piping will also be replaced.

222. RED ROCKS COMMUNITY COLLEGE, UPGRADE FIRE LANES

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$115,960	\$0	\$0	\$115,960

HB 98-1401 authorizes excavation and paving of approximately 1,340 feet of fire lanes for truck access around the Main Building. The project also includes installation of barriers or bollards and drainage pipe under the fire lane where needed.

223. RED ROCKS COMMUNITY COLLEGE, REPLACE PEDESTRIAN WALKWAY LIGHTING, MAIN BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$86,044	\$0	\$0	\$86,044

HB 98-1401 authorizes replacement and upgrade of the pedestrian walkway in the parking and approach area to the Main Building. In addition, current light is inadequate in the parking and walkway areas, which is a safety and security concern.

224. RED ROCKS COMMUNITY COLLEGE, UPGRADE AIR FILTERING SYSTEM, MAIN BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$20,920	\$0	\$0	\$20,920

HB 98-1401 authorizes installation of a high efficiency particle absorption filtering system at the Main Building. The roll-type air filtering system currently used does not provide desired indoor air quality. Students and staff have lodged numerous complaints concerning dusty and moldy air.

225. RED ROCKS COMMUNITY COLLEGE, REPLACE AIR COOLED CONDENSER, MIDDLE BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$59,136	\$0	\$0	\$59,136

HB 98-1401 authorizes replacement of the air-cooled condenser that serves the Middle Building. Should the unit fail, a portion of the building would be without air conditioning and would

require emergency replacement. The unit is over 25 years old and is becoming difficult to maintain. The project will also replace the existing McQuay air-cooled condenser with a new McQuay air-cooled condenser-direct drive.

226. RED ROCKS COMMUNITY COLLEGE, REPLACE HVAC UNIT, MAIN BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$36,355	\$0	\$0	\$36,355

HB 98-1401 authorizes replacement of the HVAC unit in the Main Building. The 15-ton rooftop unit is more than 20 years old and maintenance needs are increasing. Outdated controls cause system inefficiencies and the economizer does not operate properly.

227. COLORADO SCHOOL OF MINES, UPGRADE ELECTRICAL FIRE PROTECTION SYSTEMS, CAMPUS BUILDINGS, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$447,383	\$352,213	\$347,843	\$135,752	\$1,283,191

HB 98-1401 authorizes the third phase of fire detection and protection systems upgrades on campus buildings. Phase 3 addresses Brown Hall and Volk Gymnasium, both of which do not have safety electrical shut trips. Shut trips reduce the risk of life and property loss by isolating electrical power. Further, the buildings do not have smoke detection devices in appropriate locations as required by building codes.

228. COLORADO SCHOOL OF MINES, REPLACE DETERIORATED HVAC SYSTEM, VOLK GYMNASIUM, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,085,739	\$781,765	\$775,037	\$781,395	\$3,423,936

HB 98-1401 authorizes the final phase of replacement of the HVAC system at the Lakes Library and begins HVAC replacement at Volk Gymnasium. The small heating coils in Volk Gymnasium are inadequate to bring outside air into the building to meet current building codes. The air distribution duct system will be upgraded and replaced with a larger system. Phases 1 and 2 addressed Lakes Library. Phases 4 and 5 will complete work at Volk Gymnasium.

229. SCHOOL OF MINES, REPAIR CAMPUS STEAM AND CONDENSATE LINES, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$277,276	\$390,300	\$438,041	\$1,105,617

HB 98-1401 authorizes the first phase of repairs on the campus steam and condensate lines. Phase 1 addresses replacement of the campus' main steam line. Portions of piping feeding the campus from the Coors Brewing Company are corroded at expansion joints and supports and one of the steel steam line supports has completely failed. In addition to main steam line repairs, several areas of steam piping will be repaired. Phases 2 and 3 will address steam lines in the Anderson and Green Buildings.

230. SCHOOL OF MINES, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION/CFC PHASE-OUT, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$400,257	\$116,310	\$100,291	\$616,858

HB 98-1401 authorizes installation of backflow prevention devices in the following buildings to isolate the campus from city water supply lines: Brooks Field, Brown Hall, Chauvenet Hall, Engineering Hall, Green Center, Guggenheim Hall, the heating plant, Lakes Library, Material Science, Meyer Hall, Plant Facilities, the shops building, Stratton Hall, Student Development, Unit Operations, and Volk Gymnasium. Funding will also replace the Hall of Justice's chiller, water pumps, and controls. The project will bring the chiller mechanical room into compliance with federal regulations.

Phase 2 will include installation of backflow prevention devices to isolate the irrigation systems and two mechanical room water systems from the campus loop. Phase 3 will replace the chiller in Berthoud Hall, and mechanical room equipment and the water cooler in the Hall of Justice.

231. TRINIDAD STATE JUNIOR COLLEGE, REPLACE UNDERGROUND FUEL STORAGE TANK, ADMINISTRATION BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$22,850	\$0	\$0	\$22,850

HB 98-1401 authorizes replacement of the existing underground fuel storage tank at the Administration Building with a concrete above-ground, self-contained unit that complies with Environmental Protection Agency (EPA) regulations. The EPA requires all underground fuel tanks to meet leak detection and spill control requirements by December 1998.

232. TRINIDAD STATE JUNIOR COLLEGE, REPAIR RETAINING WALLS AND TENNIS COURTS, VARIOUS BUILDINGS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$365,200	\$0	\$0	\$365,200

HB 98-1401 authorizes repairs to the retaining wall and tennis court at Johnson Dormitory. The wall is leaning and in danger of partial collapse. The tennis court, supported by the wall, has large cracks and sunken areas. The project will also replace a leaning timber retaining wall east of Scott Gymnasium and repair a leaning concrete wall west of the Mullen Building.

233. TRINIDAD STATE JUNIOR COLLEGE, REPAIR/REPLACE ASPHALT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$95,560	\$0	\$0	\$95,560

HB 98-1401 authorizes repair and replacement of many asphalt sections of the campus' parking lots, walkways, and curbs where serious asphalt deterioration has occurred. Sidewalks and curbs have heaving and deterioration damage that pose a safety hazard for pedestrians.

234. TRINIDAD STATE JUNIOR COLLEGE, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$111,315	\$37,400	\$22,890	\$171,605

HB 98-1401 authorizes installation of backflow prevention devices to isolate 11 campus buildings from the city water supply. Phase 2 will include installation of irrigation system devices to isolate these water lines from city water supply lines. Phase 3 will include installation of devices at each campus cross-connection point.

235. UNIVERSITY OF COLORADO AT BOULDER, REPAIR/REPLACE STEAM DISTRIBUTION SYSTEM, PHASES 8 AND 9

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$2,709,750	\$0	\$696,334	\$778,615	\$4,184,699
CMTF	705,184	557,058	0	0	1,262,242
Total	\$3,414,934	\$557,058	\$696,334	\$778,615	\$5,446,941

HB 98-1401 authorizes the eighth and ninth phases of an ongoing project to replace the steam distribution system on the Boulder campus. State Buildings and Real Estate Programs indicates significant sections of the steam system are no longer useful, and steam outages are occurring due to pipe failures or joint leaks. Performance of system maintenance is hindered by inadequate lighting, ventilation, and access, which causes safety hazards for maintenance personnel.

236. UNIVERSITY OF COLORADO AT BOULDER, FIRE SPRINKLER AND ALARM UPGRADES, VARIOUS BUILDINGS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$553,848	\$3,157,774	\$3,711,622
CMTF	0	539,755	0	0	539,755
Total	\$0	\$539,755	\$553,848	\$3,157,774	\$4,251,377

HB 98-1401 authorizes complete sprinkler coverage to the Norlin, Fiske, Macky, Ramaley, Guggenheim, and Ketchum Buildings. These buildings were constructed when no fire- or life-safety codes were in effect and have open stairs and unprotected corridors. State Buildings and Real Estate Programs indicates that sprinklers are the most effective fire protection system for minimizing the risk to life, health, and property.

237. UNIVERSITY OF COLORADO AT BOULDER, REPAIR/REPLACE PEDESTRIAN ROUTES

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$125,000	\$0	\$0	\$125,000

HB 98-1401 authorizes repair and replacement of pedestrian routes/trails on the Boulder campus. State Buildings and Real Estate Programs has identified a north facing slope trail that is falling off the hillside and poses a severe safety risk. It also remains icy long after snowfall and includes numerous cracks. The project will provide landings and code compliant stairs and railings.

238. UNIVERSITY OF COLORADO AT BOULDER, REPAIR/REPLACE CENTRAL COMPRESSED AIR SYSTEM, EKELEY CHEMISTRY BUILDING, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$312,000	\$307,800	\$0	\$0	\$619,800

HB 98-1401 authorizes the final phase of repair and replacement of compressed air supply piping on the Boulder campus. Phase 2 will replace old, leaking, and improperly sized piping in the Ekeley Chemistry Building with large piping valves, drainage devices, and supplementary air compressors. Phase 1 addressed the Engineering Sciences Building.

239. UNIVERSITY OF COLORADO AT BOULDER, REPAIR/REPLACE DETERIORATED ELEVATOR SYSTEMS, RAMALEY AND PORTER BUILDINGS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$198,136	\$0	\$198,136
CMTF	0	219,927	0	0	219,927
Total	\$0	\$219,927	\$198,136	\$0	\$418,063

HB 98-1401 authorizes replacement of existing elevator controls at the Ramaley and Porter Buildings. Replacements will include solid state control systems, motor drive units, landing systems, load weighing, fire recall, and a hydraulic power unit at the Ramaley Building. Cab finish upgrades will be performed at the Porter Building. The control systems are obsolete and parts are difficult to find. Phase 2 will address the Gamov Building and will complete work at the Porter Building.

240. UNIVERSITY OF COLORADO AT BOULDER, REPAIR/REPLACE AIR HANDLING SYSTEM, CAMPUS BUILDINGS, PHASE 7

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,853,990	\$0	\$425,065	\$286,273	\$2,565,328
CMTF	473,336	639,003	0	0	1,112,339
Total	\$2,327,326	\$639,003	\$425,065	\$286,273	\$3,677,667

HB 98-1401 authorizes the seventh phase of repair and replacement of air handling systems on various buildings on the Boulder campus. Phase 7 addresses original air handling equipment at the Music Building. The lack of proper temperature and humidity controls are causing equipment performance problems, health problems for building occupants, and high maintenance costs. The project is planned for nine phases.

241. UNIVERSITY OF COLORADO AT BOULDER, UPGRADE STORM DRAINAGE LATERALS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$275,000	\$0	\$0	\$275,000

HB 98-1401 authorizes the improvement of storm drain laterals at the Boulder campus. State Buildings and Real Estate Programs indicates that lateral drainage systems into the 18th Street and Colorado Avenue storm drainage system are inadequate. The system is causing ponding and periodic flooding of roadways, area wells, and building basements. The project will tie existing building drains and area inlets, add inlets and sump pumps as necessary, and route flows to the primary storm drainage system.

242. UNIVERSITY OF COLORADO AT BOULDER, REPAIR/REPLACE DETERIORATED ROOFS, CAMPUS BUILDINGS, PHASE 9

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$2,066,970	\$0	\$84,953	\$0	\$2,151,923
CMTF	393,241	282,772	0	0	676,013
Total	\$2,460,211	\$282,772	\$84,953	\$0	\$2,827,936

HB 98-1401 authorizes the ninth phase of roof replacements at the Boulder campus. Phase 9 includes reroofing the Porter Building and adding positive drainage where needed. The roof is 26 years old and has experienced ongoing leaks over the past five years, resulting in internal building damage. Further, asbestos containing material is present in the ceiling areas, which is a potential health and life-safety hazard. Phase 10 completes the project.

243. UNIVERSITY OF COLORADO AT BOULDER, REPAIR/REPLACE DETERIORATED STRUCTURAL FEATURES, FISKE PLANETARIUM, OLD MAIN, AND HALE SCIENCE BUILDINGS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$320,112	\$0	\$0	\$320,112

HB 98-1401 authorizes removal of the stair-step veneer on the Fiske Planetarium and reconstruction of the masonry system in a typical vertical configuration. The stair-step configuration has allowed water infiltration that has caused deterioration of the mortar. The project also funds water proofing/perimeter drainage to the Old Main and Hale Science Buildings.

244. UNIVERSITY OF COLORADO AT BOULDER, REPAIR/REPLACE DETERIORATED TUNNEL UTILITIES, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$170,000	\$338,580	\$0	\$0	\$508,580

HB 98-1401 authorizes the final phase of campus tunnel utility system upgrades. The steam supply and condensate return piping does not function together. High steam velocities carry condensate into buildings and erodes equipment. Further, severe heat loss from stagnant condensate accelerates piping corrosion and tunnel work areas heat. Phase 1 addressed design and remedial work.

245. UNIVERSITY OF COLORADO AT BOULDER, REPAIR/REPLACE SECONDARY ELECTRICAL SYSTEM, CAMPUS BUILDINGS, PHASE 7

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,703,505	\$0	\$0	\$0	\$1,703,505
CMTF	400,000	444,109	0	0	844,109
Total	\$2,103,505	\$444,109	\$0	\$0	\$2,547,614

HB 98-1401 authorizes the final phase of campus secondary electrical system replacements. Phase 7 includes system replacements at the Norlin Library, Imig Music Building, Fleming Law Building, Duane Physics Building, Folsom Field, and the Engineering Building. The project is needed as service entrance equipment and branch panelboards are aging and spare parts are in short supply or unavailable.

246. UNIVERSITY OF COLORADO AT BOULDER, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$1,033,557	\$772,683	\$1,806,240
CMTF	0	958,012	0	0	958,012
Total	\$0	\$958,012	\$1,033,557	\$772,683	\$2,764,252

HB 98-1401 authorizes design and initial installation of backflow prevention devices to isolate the most critical buildings from the campus water loop, and to install high-hazard cross-connection devices inside buildings. Phase 2 will complete work begun in Phase 1. Phase 3 will include installation of backflow prevention devices to isolate yard hydrants from the campus water loop.

247. UNIVERSITY OF COLORADO AT COLORADO SPRINGS, REPLACE FIRE ALARM SYSTEMS, ENGINEERING BUILDING AND DWIRE HALL

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$167,000	\$0	\$0	\$167,000

HB 98-1401 authorizes replacement of the fire alarm systems for the Engineering Building and Dwire Hall. The Engineering Building has an obsolete zone type fire alarm system that does not allow for central monitoring. Dwire Hall also has an obsolete zone type system that has been partially upgraded through three building remodels. New replacement systems will be state-of-the-art, centrally-monitored systems with graphic annunciation.

248. UNIVERSITY OF COLORADO AT COLORADO SPRINGS, REPLACE VARIABLE AIR VOLUME CONTROLS, ENGINEERING BUILDING

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$54,000	\$0	\$0	\$54,000

HB 98-1401 authorizes replacement of obsolete variable air volume controllers in the Engineering Building. The controllers will be replaced to achieve maximum comfort and standardization of equipment and maintenance operations.

249. UNIVERSITY OF COLORADO AT COLORADO SPRINGS, REPLACE RADIATORS AND CONTROLS, MAIN HALL

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$125,000	\$0	\$0	\$125,000

HB 98-1401 authorizes replacement of malfunctioning baseboard radiators in Main Hall with thermostatic controls. The 84-year-old building has the original fin-type steam radiators with obsolete controls.

250. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, REPLACE HAZARDOUS FUME HOODS AND VENTILATION IMPROVEMENTS, SCHOOL OF NURSING, PHASE 12

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$2,635,825	\$504,436	\$610,000	\$1,800,000	\$5,550,261
CMTF	0	210,289	0	0	210,289
Total	\$2,635,825	\$714,725	\$610,000	\$1,800,000	\$5,760,550

HB 98-1401 authorizes the twelfth phase of an ongoing project at the 9th Avenue and Colorado Boulevard campus to replace hazardous fume hoods. The HVAC systems for the School of Nursing have deteriorated and outlived their useful life. Further, the supply air quantity system is insufficient. Phase 12 will provide two new air handling units, repair distribution ductwork, and provide new terminal control units with air delivery equipment. Also included in Phase 12 is the replacement of the campus' energy management system.

251. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, POWER PLANT COOLING SYSTEM IMPROVEMENTS, PHASE 4

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$955,524	\$424,000	\$620,000	\$2,210,000	\$4,209,524
CMTF	506,156	0	0	0	506,156
Total	\$1,461,680	\$424,000	\$620,000	\$2,210,000	\$4,715,680

HB 98-1401 authorizes the fourth phase of power plant cooling system improvements at the 9th Avenue and Colorado Boulevard campus. Phase 4 involves modifications to the chilled water distribution system. State Buildings and Real Estate Programs indicates the power plant has significant problems as a result of equipment deterioration and requires modernization. Most equipment has reached a point where normal maintenance and repair can no longer guarantee continuous operation. The project is planned for 10 phases.

252. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, REPAIR/REPLACE DETERIORATED INFRASTRUCTURE, COLORADO PSYCHIATRIC HOSPITAL, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$374,756	\$800,000	\$550,000	\$625,000	\$2,349,756

HB 98-1401 authorizes the second phase of infrastructure work at the Colorado Psychiatric Hospital. Phase 2 includes replacement of the HVAC and temperature control system. The following

equipment will be installed: (1) two central roof top air handling units; (2) associated distribution ductwork; (3) supply steam and chilled water piping; and (4) existing useable HVAC units. The remaining phases of the project will address fire detection, electrical, and plumbing systems, and replace windows. The project is planned for five phases.

253. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, UPGRADE ELEVATORS, CAMPUS BUILDINGS, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$586,684	\$0	\$236,900	\$839,550	\$1,663,134
CMTF	0	257,500	0	0	257,500
Total	\$586,684	\$257,500	\$236,900	\$839,550	\$1,920,634

HB 98-1401 authorizes the third phase of elevator replacements at the 9th Avenue and Colorado Boulevard campus. Phase 3 will address elevators in the Denison Library, which are in need of immediate attention because controls and relays are worn and obsolete. The elevators do not provide reliable service and are not safe for the public, patients, students, and staff. The project is planned for eight phases.

254. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, REPLACE CAMPUS ROOFS AND WINDOWS, CAMPUS BUILDINGS, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$237,985	\$0	\$233,225	\$521,539	\$992,749
CMTF	0	258,214	0	0	258,214
Total	\$237,985	\$258,214	\$233,225	\$521,539	\$1,250,963

HB 98-1401 authorizes the second phase of roof replacements on various buildings at the 9th Avenue and Colorado Boulevard campus. Window units throughout the campus are predominantly from the 1920's and have outlived their useful life. Phase 2 will replace the School of Nursing's roof with a tapered roof system with a reflective membrane. The project also includes replacing windows throughout the central campus with aluminum-framed, double-paned, energy-efficient windows that match current upgraded areas of the campus. The project is planned for five phases.

255. UNIVERSITY OF NORTHERN COLORADO, REPLACE DETERIORATE HIGH TEMPERATURE/HOT WATER PIPING, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,340,700	\$569,400	\$0	\$0	\$1,910,100

HB 98-1401 authorizes piping installation between the University Center and the Bishop Lehr Building. Phase 2 will replace buried high-temperature hot water supply and return piping the central and west campuses. The existing piping is under public streets and is inflexible and uneconomical to repair. Phase 1 of this project began the replacement process by constructing a utility tunnel connecting the central and west campuses.

256. UNIVERSITY OF NORTHERN COLORADO, REBUILD/OVERHAUL ELEVATORS, BUTLER HANCOCK GYM, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$652,200	\$379,600	\$0	\$0	\$1,031,800

HB 98-1401 authorizes the final phase of the rebuild, overhaul, and adjustment of elevators in various campus buildings. Phase 3 addresses elevators in the Butler-Hancock Gymnasium and in Candelaria Hall. Controls and signaling will also be replaced.

257. UNIVERSITY OF NORTHERN COLORADO, REPAIR/REPLACE ROOFS, BUTLER HANCOCK HALL, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$389,500	\$295,500	\$307,100	\$270,600	\$1,262,700

HB 98-1401 authorizes the second phase of roof replacements on various campus buildings. Phase 2 includes the replacement of the Butler-Hancock Hall roof. In 1995, the university hired a consultant to provide a complete roof audit of all General Fund buildings. The project addresses the most deficient roofs identified in the audit and is planned for four phases.

258. UNIVERSITY OF NORTHERN COLORADO, REPLACE HIGH VOLTAGE CABLE, EAST AND WEST CAMPUS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$322,700	\$785,700	\$0	\$1,108,400

HB 98-1401 authorizes the first phase of high voltage cable replacements on the east and west campuses. Phase 1 will replace the overhead cable with underground cable on the east campus. Phase 1 will also include installation of switching and transforming improvements. Replacement is because of inspection findings indicating deteriorated insulation due to age and environmental conditions. Phase 2 will address cable replacement on the west campus.

259. UNIVERSITY OF NORTHERN COLORADO, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION/CFC PHASE-OUT, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$869,173	\$333,550	\$391,150	\$1,593,873

HB 98-1401 authorizes installation of backflow prevention devices in 21 buildings to isolate individual buildings from campus water loops. To address CFC issues, two chillers will be replaced in the south chiller plant to provide additional refrigerant monitoring and containment devices and to meet federal regulations. Phase 2 will include installation of backflow prevention devices to separate irrigation supply lines from city water supply mains. Phase 3 will include installation of devices at each campus cross-connection point.

260. UNIVERSITY OF SOUTHERN COLORADO, REPAIR HAZARDOUS WASTE STORAGE FACILITY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$60,600	\$0	\$0	\$60,600

HB 98-1401 authorizes replacement of the Hazardous Waste Storage Facility's leaking underground storage tank. The tank is used for the dilution of hazardous waste chemicals. Drain lines have been temporarily capped to prevent tank use until the problem is corrected.

261. UNIVERSITY OF SOUTHERN COLORADO, REPLACE FIRE ALARM MONITORING AND PROTECTION SYSTEM, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$338,409	\$0	\$754,750	\$0	\$1,093,159
CMTF	0	283,561	0	0	283,561
Total	\$338,409	\$283,561	\$754,750	\$0	\$1,376,720

HB 98-1401 authorizes the final phase of replacement of the campus fire alarm monitoring and protection system. Phase 2 includes installation of local graphic annunciation and fire pump/sprinkler systems in various buildings. Present sprinkler systems are inadequate and lack sufficient smoke and heat detectors. Two incidents occurred over the past year when dangerous levels of smoke accumulated but went undetected. Phase 1 included installation of system controls. Phase 3 will include installation of system devices.

262. UNIVERSITY OF SOUTHERN COLORADO, REPAIR/REPLACE EXTERIOR DOORS, WINDOWS, AND PANELS, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$272,988	\$236,077	\$509,065
CMTF	0	307,919	0	0	307,919
Total	\$0	\$307,919	\$272,988	\$236,077	\$816,984

HB 98-1401 authorizes the first phase of the repair and replacement of exterior doors, windows, and panels campus wide. Phase 1 addresses repairs on the Chemistry, Library, and Administration Buildings. Repairs will address leaky window seals, jammed doors, and deteriorated caulking. Frequent water damage has occurred from high winds and rainfall. The project is planned for three phases.

263. UNIVERSITY OF SOUTHERN COLORADO, REPLACE ROOFS, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$314,720	\$275,210	\$589,930
CMTF	0	323,590	0	0	323,590
Total	\$0	\$323,590	\$314,720	\$275,210	\$913,520

HB 98-1401 authorizes the first phase of roof replacements at various campus buildings. Phase 1 addresses the ASET Building's roof, which is leaking and causing interior water damage. The new roof will be built-up with tapered insulation. In addition, decks and flashing trim will be replaced, and joints will be recaulked.

264. UNIVERSITY OF SOUTHERN COLORADO, CFC PHASE-OUT, LIFE SCIENCE AND PHYSICS/MATH BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$543,318	\$416,678	\$959,996
CMTF	0	418,797	0	0	418,797
Total	\$0	\$418,797	\$543,318	\$416,678	\$1,378,793

HB 98-1401 authorizes replacement of chillers in the Life Science and Physics/Math Buildings to meet federal regulations. Phase 2 will replace chillers in the Library and Art/Music Building. Phase 3 will replace chillers in the Administration and Psychology Buildings.

265. WESTERN STATE COLLEGE, REPAIR/REPLACE FIRE PROTECTION SYSTEM, SAVAGE HALL

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CMTF	\$0	\$344,711	\$0	\$0	\$344,711

HB 98-1401 authorizes repair and replacement of the fire protection system in Savage Hall with a fire detection and suppression system. The system's sprinkler heads are corroded and leaking, and have a high potential for failure.

266. WESTERN STATE COLLEGE, REPAIR/REPLACE ROOFING SYSTEMS, VARIOUS BUILDINGS, PHASE 5

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$1,163,000	\$0	\$0	\$0	\$1,163,000
CMTF	0	516,780	0	0	516,780
Total	\$1,163,000	\$516,780	\$0	\$0	\$1,679,780

HB 98-1401 authorizes the final phase of roof replacements on five campus buildings with metal roofs. Phase 5 will address the Library's roof. Water has damaged the exterior masonry and building interior, which has loosened the asbestos ceiling material. Phases 1 through 4 addressed roofs on Quigley, Taylor, Kelly, and Hurst Halls.

267. WESTERN STATE COLLEGE, REPAIR/REPLACE HVAC SYSTEMS, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$163,706	\$268,105	\$431,811
CMTF	0	249,314	0	0	249,314
Total	\$0	\$249,314	\$163,706	\$268,105	\$681,125

HB 98-1401 authorizes the first phase of HVAC system replacements on three campus buildings. Phase 1 will address Quigley Hall. The system has leaking piping, traps, valves, and other accessories, and damaged insulation. The HVAC system replacements will help reduce energy usage. Phase 2 will address Kelly Hall. Phase 3 will address Taylor Hall.

268. WESTERN STATE COLLEGE, CROSS-CONNECTION CONTROL/BACKFLOW PREVENTION, VARIOUS BUILDINGS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$0	\$0	\$20,000	\$0	\$20,000
CMTF	0	182,984	0	0	182,984
Total	\$0	\$182,984	\$20,000	\$0	\$202,984

HB 98-1401 authorizes installation of backflow prevention devices on the domestic water and fire protection supply lines at 11 campus buildings. Phase 2 will complete the work.

VII. CAPITAL DEVELOPMENT COMMITTEE CASH-FUNDED PROJECT APPROPRIATIONS FOR FY 1998-99

HB 98-1401 and SB 98-191 contain appropriations in the amount of \$154.5 million for 60 cash-funded capital construction projects for FY 1998-99. Cash-funded projects receive no funding from the Capital Construction Fund (CCF). The majority of projects are for the Department of Natural Resources, Divisions of Wildlife and Parks and Outdoor Recreation. Funding for these projects is from the Wildlife Cash Fund, lottery funds, or institutional cash sources.

Table 10 provides a summary of cash-funded projects by department or higher education institution. The dollar value shown for each project reflects the total cost of all revenue sources (i.e., cash funds, cash funds exempt, Highway Users Tax Fund, and/or federal funds).

The listing of individual cash projects have been divided into two tables:

- Table 11 includes all cash-funded projects, excluding "202 Projects. "202 Projects are constructed and operated solely from cash sources and require no state capital or operating dollars. Cash projects, on the other hand, may be constructed from cash sources, but require state moneys for future operation of the facility. Cash funded projects are not prioritized by the CDC because they do not compete for funding from the CCF. Table 11 is followed by a narrative description of each cash-funded project; and
- Table 12 includes all 202 Projects. SB 92-202 authorized the Colorado Commission on Higher Education to approve capital construction projects constructed, operated, and maintained solely from student fees, auxiliary facility funds, wholly endowed gifts and bequests, research building revolving funds, or a combination of the sources. Section 23-1-106, C.R.S., requires the commission to request and consider the recommendations of the CDC and the Joint Budget Committee regarding such projects. The projects are shown in the Long Bill for informational purposes only. Table 12 is followed by a description of each 202 Project.

**TABLE 10
FY 1998-99 CASH-FUNDED APPROPRIATIONS BY DEPARTMENT/INSTITUTION**

Agency	Cash Funded Projects		202 Projects		TOTALS	
	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects	# of Projects	\$ Value of Projects
STATE DEPARTMENTS						
Corrections	2	502,017	0	0	2	502,017
Labor & Employment	1	26,200,000	0	0	1	26,200,000
Natural Resources - Parks	19	10,500,000	0	0	19	10,500,000
Natural Resources - Wildlife	19	26,661,556	0	0	19	26,661,556
Public Health	1	8,519,425	0	0	1	8,519,425
Public Safety	1	452,884	0	0	1	452,884
Revenue	1	1,044,855	0	0	1	1,044,855
TOTAL - STATE DEPARTMENTS	44	\$73,880,737	0	0	44	\$73,880,737
HIGHER EDUCATION						
Colorado State University	2	4,476,931	1	1,653,040	3	6,129,971
School of Mines	0	0	1	5,581,858	1	5,581,858
Trinidad State Junior College	0	0	1	1,000,000	1	1,000,000
UC-Boulder	1	2,998,624	4	8,114,000	5	11,112,624
UC-Colorado Springs	0	0	1	1,780,000	1	1,780,000
UC-Health Sciences Center	4	27,633,280	0	0	4	27,633,280
University of Northern Colorado	0	0	2	34,489,441	2	34,489,441
TOTAL - HIGHER EDUCATION	7	\$35,108,835	10	\$52,618,339	17	\$87,727,174
GRAND TOTAL	51	\$108,989,572	10	\$52,618,339	61	\$161,607,911
% FOR STATE DEPARTMENTS	86.3%	67.8%	0.0%	0.0%	72.1%	45.7%
% FOR HIGHER EDUCATION	13.7%	32.2%	100.0%	100.0%	27.9%	54.3%

TABLE 11
FY 1998-99 Cash-Funded Project Appropriations

INSTITUTION: COLORADO STATE UNIVERSITY

PROJ#	Project Description	FY 98-99 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
269 CC	COLORADO STATE UNIVERSITY Exercise and Sports Science Clinical / Research Laboratory Phase 1 of 1 99,133	\$1,116,931 CFE					\$1,116,931 CFE	N/A	
270 CC	COLORADO STATE UNIVERSITY Student Recreation Center Addition Phase 1 of 1 99,134	\$3,360,000 CFE					\$3,360,000 CFE	N/A	

COLORADO STATE UNIVERSITY TOTALS	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE		
	\$4,476,931 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$4,476,931 CFE		
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: CORRECTIONS

PROJ#	Project Description	FY 98-99 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
271 CC	CORRECTIONS Miscellaneous Small Projects, Correctional Industries Phase 2 of 2 9,944	\$100,000 CFE	\$50,000 CFE	\$50,000 CFE			\$200,000 CFE		
272 CC	CORRECTIONS East Canon City Prison Complex Visitor Processing Center Expansion Phase 1 of 1 99,219	\$402,017 CF					\$402,017 CF		N

INSTITUTION: CORRECTIONS

CORRECTIONS	TOTALS	\$0 CCFE \$100,000 CFE \$402,017 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$50,000 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$50,000 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$0 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$200,000 CFE \$402,017 CF \$0 FF \$0 HUTF \$0 CCFE-L \$0 CMTF
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INSTITUTION: LABOR AND EMPLOYMENT

PROJ#	Project Description	FY 97-98 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
273 CC	LABOR AND EMPLOYMENT Petroleum Storage Tank Site Cleanup Phase of 89	\$25,400,000 CF \$800,000 FF	\$11,342,400 CFE \$62,528,400 CF \$10,199,500 FF	\$25,400,000 CF \$800,000 FF	\$25,400,000 CF \$800,000 FF	\$25,400,000 CF \$800,000 FF	\$11,342,400 CFE \$164,128,400 CF \$13,399,500 FF		

LABOR AND EMPLOYMENT	TOTALS	\$0 CCFE \$0 CFE \$25,400,000 CF \$800,000 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$11,342,400 CFE \$62,528,400 CF \$10,199,500 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$25,400,000 CF \$800,000 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$25,400,000 CF \$800,000 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$0 CFE \$25,400,000 CF \$800,000 FF \$0 HUTF \$0 CCFE-L \$0 CMTF	\$0 CCFE \$11,342,400 CFE \$164,128,400 CF \$13,399,500 FF \$0 HUTF \$0 CCFE-L \$0 CMTF
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INSTITUTION: NATURAL RESOURCES - PARKS

PROJ#	Project Description	FY 97-98 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
274 CC	NATURAL RESOURCES - PARKS Road Maintenance and Improvements Phase of 61	\$300,000 HUTF	\$450,000 CFE \$5,930,435 HUTF	\$300,000 HUTF	\$300,000 HUTF	\$300,000 HUTF	\$450,000 CFE \$7,130,435 HUTF	1	Y
275 CC	NATURAL RESOURCES - PARKS Off-Highway Vehicle Program Grants and Minor New Construction and Renovation Phase of 62	\$350,000 CFE	\$450,000 CFE \$395,560 CF	\$350,000 CFE	\$350,000 CFE	\$1,400,000 CFE	\$2,900,000 CFE \$395,560 CF	2	Y

INSTITUTION: NATURAL RESOURCES - PARKS

PROJ#	Project Description	FY 97-98 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
276 CC	NATURAL RESOURCES - PARKS Renovation of Bureau of Reclamation State Parks (Federal Law 89/72) Phase of 67	\$1,000,000 CFE	\$1,100,000 CFE \$1,800,000 CF \$400,000 FF	\$1,000,000 CFE	\$1,500,000 CFE	\$10,200,000 CFE	\$14,800,000 CFE \$1,800,000 CF \$400,000 FF	N/A	Y
277 CC	NATURAL RESOURCES - PARKS Improvements of Eldorado State Park Phase 3 of 3 9,661	\$300,000 CFE	\$800,000 CFE	\$800,000 CFE			\$1,900,000 CFE	N/A	Y
278 CC	NATURAL RESOURCES - PARKS Major Repairs / Minor Recreation Improvements Phase of 63	\$2,400,000 CFE	\$4,450,000 CFE \$9,940,693 CF	\$2,400,000 CFE			\$9,250,000 CFE \$9,940,693 CF		
279 CC	NATURAL RESOURCES - PARKS Dam Repairs Phase of 9,673	\$100,000 CFE	\$650,000 CFE	\$100,000 CFE	\$100,000 CFE	\$400,000 CFE	\$1,350,000 CFE	N/A	Y
280 CC	NATURAL RESOURCES - PARKS State Forest Phase 1 of 2 99,026	\$550,000 CFE			\$550,000 CFE		\$1,100,000 CFE	N/A	Y
281 CC	NATURAL RESOURCES - PARKS Rifle Falls Phase 1 of 1 99,027	\$100,000 CFE					\$100,000 CFE	N/A	Y
282 CC	NATURAL RESOURCES - PARKS Lathrop State Park Phase 1 of 3 99,028	\$200,000 CFE			\$400,000 CFE	\$700,000 CFE	\$1,300,000 CFE	N/A	Y

INSTITUTION: NATURAL RESOURCES - PARKS

PROJ#	Project Description	FY 98-99 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
283 CC	NATURAL RESOURCES - PARKS Water Acquisition / Lease Options Phase of 9,672	\$500,000 CFE	\$500,000 CFE	\$500,000 CFE	\$500,000 CFE	\$2,000,000 CFE	\$4,000,000 CFE	N/A	Y
284 CC	NATURAL RESOURCES - PARKS Watchable Wildlife Entryway Kosks, Waterfowl Viewing and Outlooks Phase of 9,667	\$100,000 CFE	\$100,000 CFE	\$100,000 CFE	\$100,000 CFE	\$400,000 CFE	\$800,000 CFE	N/A	Y
285 CC	NATURAL RESOURCES - PARKS State Trails Program Phase of 66	\$200,000 CFE	\$400,000 CFE \$3,834,100 CF	\$200,000 CFE	\$200,000 CFE	\$800,000 CFE	\$1,800,000 CFE \$3,834,100 CF	N/A	Y
286 CC	NATURAL RESOURCES - PARKS Trail Linkages in State Parks Phase of 9,662	\$100,000 CFE	\$100,000 CFE	\$100,000 CFE	\$100,000 CFE	\$800,000 CFE	\$1,200,000 CFE	N/A	Y
287 CC	NATURAL RESOURCES - PARKS Park Improvements / Buffer Acquisitions Phase of 65	\$800,000 CFE	\$400,000 CFE \$1,750,000 CF	\$500,000 CFE	\$800,000 CFE	\$3,200,000 CFE	\$5,700,000 CFE \$1,750,000 CF	N/A	Y
288 CC	NATURAL RESOURCES - PARKS North Sterling State Park Land Acquisition / Development Phase 5 of 7 70	\$1,000,000 CFE	\$1,150,000 CFE \$500,000 CF	\$800,000 CFE	\$650,000 CFE	\$382,000 CFE	\$3,982,000 CFE \$500,000 CF	N/A	Y
289 CC	NATURAL RESOURCES - PARKS Colorado River State Park Land Acquisition / Development Phase of 71	\$400,000 CFE	\$1,000,000 CFE \$500,000 CF	\$1,000,000 CFE		\$11,100,000 CFE	\$13,500,000 CFE \$500,000 CF	N/A	Y

INSTITUTION: NATURAL RESOURCES - PARKS

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
290 CC	NATURAL RESOURCES - PARKS Yampa River System Land Acquisition and Development Phase 2 of 2 9,962	\$400,000 CFE		\$1,000,000 CFE			\$1,400,000 CFE		Y
291 CC	NATURAL RESOURCES - PARKS Great Plains Reservoir Phase 1 of 2 99,038	\$1,200,000 CFE			\$800,000 CFE		\$2,000,000 CFE	N/A	Y
292 CC	NATURAL RESOURCES - PARKS Heart of the Rockies Legacy Project Phase 1 of 2 99,039	\$500,000 CFE			\$550,000 CFE		\$1,050,000 CFE	N/A	Y

NATURAL RESOURCES - PARKS TOTALS

\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
\$10,200,000 CFE	\$11,550,000 CFE	\$8,850,000 CFE	\$6,600,000 CFE	\$31,382,000 CFE	\$68,582,000 CFE	\$68,582,000 CFE
\$0 CF	\$18,720,353 CF	\$0 CF	\$0 CF	\$0 CF	\$18,720,353 CF	\$18,720,353 CF
\$0 FF	\$400,000 FF	\$0 FF	\$0 FF	\$0 FF	\$400,000 FF	\$400,000 FF
\$300,000 HUTF	\$5,930,435 HUTF	\$300,000 HUTF	\$300,000 HUTF	\$300,000 HUTF	\$7,130,435 HUTF	\$7,130,435 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: NATURAL RESOURCES - WILDLIFE

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
293 CC	NATURAL RESOURCES - WILDLIFE Trujillo Meadows Dam Repair Phase 1 of 1 99,041	\$500,000 CFE					\$500,000 CFE	1	Y

INSTITUTION: NATURAL RESOURCES - WILDLIFE

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
294 CC	NATURAL RESOURCES - WILDLIFE Dam Maintenance, Repair and Improvement Phase of 74	\$169,911 CFE	\$109,730 CFE \$495,567 CF	\$159,500 CFE	\$150,000 CFE	\$600,000 CFE	\$1,189,141 CFE \$495,567 CF	2	Y
295 CC	NATURAL RESOURCES - WILDLIFE Property Maintenance, Improvement and Development Phase of 78	\$1,713,772 CFE	\$2,874,475 CFE \$3,761,392 CF	\$1,541,901 CFE	\$1,730,000 CFE	\$6,920,000 CFE	\$14,780,148 CFE \$3,761,392 CF	3	Y
296 CC	NATURAL RESOURCES - WILDLIFE Native Aquatic Species Management Facility Phase 1 of 1 99,044	\$1,250,000 CFE					\$1,250,000 CFE	4	Y
297 CC	NATURAL RESOURCES - WILDLIFE Lower Arkansas River Commission Implementation Plan Phase of 99,243	\$5,000,000 CFE					\$5,000,000 CFE		
298 CC	NATURAL RESOURCES - WILDLIFE Miscellaneous Small Projects Phase of 85	\$572,417 CFE	\$1,071,449 CFE \$1,268,536 CF	\$562,610 CFE	\$586,727 CFE	\$601,981 CFE	\$3,395,184 CFE \$1,268,536 CF	5	Y
299 CC	NATURAL RESOURCES - WILDLIFE Fish Unit Maintenance and Improvement Phase of 77	\$1,161,424 CFE	\$2,849,135 CFE \$1,909,490 CF	\$1,490,686 CFE	\$1,171,075 CFE	\$4,684,300 CFE	\$11,356,620 CFE \$1,909,490 CF	6	Y
300 CC	NATURAL RESOURCES - WILDLIFE Integrated Telephone System Phase 2 of 2 9,825	\$800,000 CFE		\$500,000 CFE			\$1,300,000 CFE	7	Y

INSTITUTION: NATURAL RESOURCES - WILDLIFE

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
301 CC	NATURAL RESOURCES - WILDLIFE Waterfowl Habitat Projects Phase of 79	\$170,000 CF	\$320,000 CFE \$341,999 CF	\$160,000 CFE	\$170,000 CF	\$680,000 CF	\$480,000 CFE \$1,361,999 CF	8	Y
302 CC	NATURAL RESOURCES - WILDLIFE Colorado Wetlands Initiative Phase 2 of 3 9,826	\$500,000 CFE		\$250,000 CFE	\$750,000 CFE		\$1,500,000 CFE	9	Y
303 CC	NATURAL RESOURCES - WILDLIFE Cooperative Habitat Development Phase of 9,650	\$400,000 CFE	\$400,000 CFE	\$400,000 CFE	\$400,000 CFE	\$400,000 CFE	\$2,000,000 CFE	10	Y
304 CC	NATURAL RESOURCES - WILDLIFE Poudre River Legacy Project Phase 1 of 1 99,046	\$250,000 CFE					\$250,000 CFE	11	Y
305 CC	NATURAL RESOURCES - WILDLIFE Colorado Greenway Legacy Project Phase 1 of 1 99,045	\$220,000 CFE					\$220,000 CFE	12	Y
306 CC	NATURAL RESOURCES - WILDLIFE Watchable Wildlife in State Parks Phase of 81	\$250,000 CFE	\$225,000 CF	\$250,000 CFE	\$250,000 CFE	\$1,000,000 CFE	\$1,750,000 CFE \$225,000 CF	13	Y
307 CC	NATURAL RESOURCES - WILDLIFE Stream and Lake Improvements Phase of 82	\$695,868 CFE	\$1,266,017 CFE \$1,544,723 CF	\$659,007 CFE	\$713,265 CFE	\$2,853,060 CFE	\$6,187,217 CFE \$1,544,723 CF	14	Y

INSTITUTION: NATURAL RESOURCES - WILDLIFE

PROJ#	Project Description	FY 96-98 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
308 CC	NATURAL RESOURCES - WILDLIFE Motorboat Access on Lakes and Streams Phase of 76	\$217,000 CFE \$650,000 FF	\$217,000 CFE \$2,372,080 CF \$1,300,000 FF	\$217,000 CFE \$650,000 FF	\$217,000 CFE \$650,000 FF	\$868,000 CFE \$2,600,000 FF	\$1,736,000 CFE \$2,372,080 CF \$5,850,000 FF	15	Y
309 CC	NATURAL RESOURCES - WILDLIFE Employee Housing Repairs Phase of 83	\$241,164 CFE	\$453,712 CFE \$494,688 CF	\$239,710 CFE	\$240,000 CFE	\$960,000 CFE	\$2,134,586 CFE \$494,688 CF	16	
310 CC	NATURAL RESOURCES - WILDLIFE Land Acquisitions Phase of 84	\$2,500,000 CFE	\$1,500,000 CFE \$1,896,630 CF	\$2,500,000 CFE	\$2,500,000 CFE	\$10,000,000 CFE	\$19,000,000 CFE \$1,896,630 CF	17	Y
311 CC	NATURAL RESOURCES - WILDLIFE Las Animas County Land Acquisition - Upper Purgatoire Watershed (SB 98-191) Phase of 99,241	\$9,400,000 CFE					\$9,400,000 CFE		

NATURAL RESOURCES - WILDLIFE

TOTALS

\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
\$25,841,556 CFE	\$11,061,518 CFE	\$8,930,414 CFE	\$8,708,067 CFE	\$28,887,341 CFE	\$83,428,896 CFE	
\$170,000 CF	\$14,310,105 CF	\$0 CF	\$170,000 CF	\$680,000 CF	\$15,330,105 CF	
\$650,000 FF	\$1,300,000 FF	\$650,000 FF	\$650,000 FF	\$2,600,000 FF	\$2,600,000 FF	
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	

INSTITUTION: PUBLIC HEALTH

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
312 CC	PUBLIC HEALTH Natural Resources Damage Restoration Phase 1 of 1 99,052	\$8,519,425 CFE					\$8,519,425 CFE	2	

PUBLIC HEALTH	TOTALS	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	
		\$8,519,425 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$8,519,425 CFE		
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: PUBLIC SAFETY

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
313 CC	PUBLIC SAFETY Communication System Maintenance and Expansion, Colorado State Patrol Phase 3 of 5 9,713	\$452,884 HUTF	\$187,000 HUTF	\$437,000 CCFE	\$800,000 HUTF	\$1,000,000 HUTF	\$2,439,884 HUTF	N/A	N

PUBLIC SAFETY	TOTALS	\$0 CCFE	\$0 CCFE	\$437,000 CCFE	\$0 CCFE	\$0 CCFE	\$437,000 CCFE		
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE		
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
		\$452,884 HUTF	\$187,000 HUTF	\$0 HUTF	\$800,000 HUTF	\$1,000,000 HUTF	\$2,439,884 HUTF		
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: REVENUE

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/CCHE Priority	PP
314 CC	REVENUE Automated Vehicle Identification, Motor Carrier Services Division Phase 2 of 5 9,659	\$1,044,855 HUTF			\$602,513 HUTF	\$1,744,176 HUTF	\$901,026 HUTF	\$4,292,570 HUTF	2

REVENUE	TOTALS	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
		\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$1,044,855 HUTF	\$0 HUTF	\$602,513 HUTF	\$1,744,176 HUTF	\$901,026 HUTF	\$4,292,570 HUTF	
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: UC - BOULDER

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSPB/CCHE Priority	PP
315 CC	UC - BOULDER Environmental Health and Safety Center Phase 1 of 1 99,171	\$2,998,624 CFE	\$2,515,000 CFE				\$5,513,624 CFE	N/A	N

UC - BOULDER	TOTALS	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
		\$2,998,624 CFE	\$2,515,000 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$5,513,624 CFE	
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

INSTITUTION: UC - HEALTH SCIENCES CENTER

PROJ#	Project Description	FY 96-98 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
316 CC	UC - HEALTH SCIENCES CENTER Research Space Remodel Phase 1 of 1 99,181	\$3,240,000 CFE					\$3,240,000 CFE	N/A	N
317 CC	UC - HEALTH SCIENCES CENTER Construction of New Space - Consolidation of Cancer and Urology Programs - Fitzsimons Phase 4 of 4 194	\$11,000,000 CFE	\$10,600,000 CCFE				\$10,600,000 CCFE \$11,000,000 CFE	N/A	N
318 CC	UC - HEALTH SCIENCES CENTER Building 500 and Other Building Renovations at Fitzsimons, Phase 1 Phase 1 of 3 99,179	\$8,750,000 CFE			\$500,000 CFE	\$2,000,000 CFE	\$11,250,000 CFE	N/A	N
319 CC	UC - HEALTH SCIENCES CENTER Education Space Remodel Phase 1 of 1 99,180	\$4,643,280 CFE					\$4,643,280 CFE	N/A	N

UC - HEALTH SCIENCES CENTER

TOTALS

\$0 CCFE	\$10,600,000 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$10,600,000 CCFE
\$27,633,280 CFE	\$0 CFE	\$0 CFE	\$500,000 CFE	\$2,000,000 CFE	\$30,133,280 CFE	
\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	
\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	
\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	

GRAND TOTAL

\$0 CCFE	\$10,600,000 CCFE	\$437,000 CCFE	\$0 CCFE	\$0 CCFE	\$11,037,000 CCFE
\$79,769,816 CFE	\$36,518,918 CFE	\$17,830,414 CFE	\$15,808,067 CFE	\$62,269,341 CFE	\$212,196,556 CFE
\$25,972,017 CF	\$95,558,858 CF	\$25,400,000 CF	\$25,570,000 CF	\$26,080,000 CF	\$198,580,875 CF
\$1,450,000 FF	\$11,899,500 FF	\$1,450,000 FF	\$1,450,000 FF	\$3,400,000 FF	\$14,799,500 FF
\$1,797,739 HUTF	\$6,117,435 HUTF	\$902,513 HUTF	\$2,844,176 HUTF	\$2,201,026 HUTF	\$13,862,889 HUTF
\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

PROJECT DESCRIPTIONS — CASH-FUNDED PROJECTS

269. COLORADO STATE UNIVERSITY, EXERCISE AND SPORTS SCIENCE CLINICAL/RESEARCH LABORATORY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$1,116,931	\$0	\$0	\$1,116,931

HB 98-1401 authorizes the use of Research Building Revolving Funds for construction of a 5,739 gross-square-foot addition on the south side of the Auditorium/Gymnasium Complex's B Wing. The addition will house a clinical/research laboratory and provide space and equipment for research focused on the prevention and treatment of metabolic disorders such as obesity, diabetes, and cardiovascular disease. The laboratory space will also house a heart disease prevention program with other wellness and preventative services to be developed at a later date. The project's occupancy date is January 1999.

270. COLORADO STATE UNIVERSITY, STUDENT RECREATION CENTER ADDITION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$3,360,000	\$0	\$0	\$3,360,000

HB 98-1401 authorizes the use of student fees for construction of a 28,175 gross-square-foot, two-story addition to the Student Recreation Center. The addition will include the following components:

- weight room;
- aerobic facility;
- men's and women's locker rooms;
- office and storage rooms; and
- multi-purpose gymnasium for volleyball, soccer, and basketball.

The project serves as a stand-alone phase of a multi-phased project to improve the intramural athletic programs and facilities. The students approved the increase in student fees for the project as well as the types of activities to be offered. The project's occupancy date is August 1999.

271. CORRECTIONS, MISCELLANEOUS SMALL PROJECTS, CORRECTIONAL INDUSTRIES

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$100,000	\$100,000	\$0	\$0	\$200,000

HB 98-1401 authorizes the use of sales revenues earned by Correctional Industries for small projects addressing expanded business opportunities within Correctional Industries. Funding for the projects is needed due to an increasing inmate population and growth in Correctional Industries inmate employment.

272. CORRECTIONS, EAST CANON CITY PRISON COMPLEX VISITOR PROCESSING CENTER EXPANSION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CF	\$0	\$402,017	\$0	\$0	\$402,017

HB 98-1401 authorizes the use of sales revenues from the East Canon City Prison Complex's canteen operation for construction of a 3,000 gross-square-foot visitor processing center for the complex. The new facility will replace a 1,200 gross-square-foot modular trailer. The new facility will provide modern equipment for the computer system used to monitor and track inmate visitors. In addition to the functions related to visitation, the new facility will be used for the following purposes:

- volunteer training;
- guest speakers;
- recreational training for inmates;
- intra-facility inmate competitions;
- pre-release graduations; and
- media events.

The project's occupancy date is October 2000.

273. LABOR AND EMPLOYMENT, PETROLEUM STORAGE TANK SITE CLEANUP

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$11,342,000	\$0	\$0	\$0	\$11,342,000
CF	87,928,400	25,400,000	25,400,000	25,400,000	164,128,400
FF	10,999,500	800,000	800,000	800,000	13,399,500
Total	\$110,269,900	\$26,200,000	\$26,200,000	\$26,200,000	\$188,869,900

HB 98-1401 authorizes Petroleum Storage Tank Funds for continuation of the Underground Storage Tank (UST) program. The UST program was established in 1989 for reimbursement of costs for remediation of contaminated underground storage tank sites. Reimbursement claims are subject to approval by the UST Advisory Committee. The average remedial cost per application is \$50,000.

274. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, ROAD MAINTENANCE AND IMPROVEMENTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$450,000	\$0	\$0	\$0	\$450,000
HUTF	6,230,435	300,000	300,000	300,000	7,130,435
Total	\$6,680,435	\$300,000	\$300,000	\$300,000	\$7,580,435

HB 98-1401 authorizes Highway Users Tax Funds for the ongoing construction, improvement, and major maintenance of roads owned by the division. Project funding is based on a road condition study completed by the Colorado Department of Transportation in 1995. The total estimated cost is \$16.6 million to repair all roads identified by the study. The FY 1998-99 request will be spent entirely on road and parking lot repairs at Boyd Lake State Park.

275. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, OFF-HIGHWAY VEHICLE PROGRAM GRANTS AND MINOR NEW CONSTRUCTION AND RENOVATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$800,000	\$350,000	\$350,000	\$1,400,000	\$2,900,000
CF	395,560	0	0	0	395,560
Total	\$1,195,560	\$350,000	\$350,000	\$1,400,000	\$3,295,560

HB 98-1401 authorizes the use of registration and user fees from Off-Highway Vehicle (OHV) programs for ongoing grants to OHV project sponsors. OHV projects range from trail construction, marking and maintenance, to brochures and videotapes that promote safe operation of OHVs. The application process for OHV grants occurs after the project's appropriation is approved by the General Assembly each fiscal year.

276. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, RENOVATION OF BUREAU OF RECLAMATION STATE PARKS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$2,100,000	\$1,000,000	\$1,500,000	\$10,200,000	\$14,800,000
CF	1,800,000	0	0	0	1,800,000
FF	400,000	0	0	0	400,000
Total	\$4,300,000	\$1,000,000	\$1,500,000	\$10,200,000	\$17,000,000

HB 98-1401 authorizes the use of lottery funding for management and redevelopment of five parks on the Western Slope under lease from the Bureau of Reclamation. The parks include Vega, Paonia, Crawford, Rifle, and Navajo, and have been leased by the division for 25 years.

The first phase of the project was the rehabilitation of Crawford for \$6.0 million, completed in FY 1996-97. The second phase, the rehabilitation of Vega, began during FY 1996-97 and will be completed in FY 1999-00. A total of \$7.5 million will be spent on Vega. A \$7.0 million rehabilitation of Navajo is scheduled to begin in FY 1999-00 and will be completed in FY 2001-02. The fourth phase, the rehabilitation of Rifle Gap, is scheduled to occur during FY 2002-03 and FY 2003-04 and is budgeted at \$8.5 million. The final phase, the rehabilitation of Paonia, is scheduled for FY 2004-05 and FY 2005-06 at an estimated cost of \$1.0 million.

277. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, IMPROVEMENTS OF ELDORADO STATE PARK, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$1,600,000	\$300,000	\$0	\$0	\$1,900,000

HB 98-1401 authorizes the use of lottery funding for the final phase of major renovation work at Eldorado State Park. The project includes the following improvements:

- renovation of the park entrance;
- repair of bridges;
- acquisition of the maintenance building;
- construction of the office and headquarters building;
- implementation of the water system; and
- addition of the trail and picnic facility addition.

The division will also purchase a three-bay garage and house in Eldorado, currently owned by the Denver Water Department. The property will be used as a maintenance facility and for seasonal housing.

278. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, MAJOR REPAIRS / MINOR RECREATION IMPROVEMENTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$6,850,000	\$2,400,000	\$0	\$0	\$9,250,000
CF	9,940,693	0	0	0	9,940,693
Total	\$16,790,693	\$2,400,000	\$0	\$0	\$19,190,693

HB 98-1401 authorizes the use of lottery funding for repair, replacement, and improvement of division-owned facilities. The division typically addresses the following types of projects with this funding:

- picnic and campsite renovation;
- utility system improvements;
- building and toilet repairs;
- dock and boat ramp improvements; and
- Americans with Disabilities Act compliance.

279. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, DAM REPAIRS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$750,000	\$100,000	\$100,000	\$400,000	\$1,350,000

HB 98-1401 authorizes the use of lottery funding for dam repairs at Lathrop and Steamboat Lakes State Parks. Approximately 30 percent of the funding will be used to contain leakage at the North Michigan Dam in Lathrop State Park through installation of a blanket drain. The remainder of the funding will be used for repairs at Horseshoe Dam in Steamboat Lakes State Park.

280. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, STATE FOREST, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$550,000	\$550,000	\$0	\$1,100,000

HB 98-1401 authorizes the use of lottery funding on the first phase of campground renovations and added campsites at the State Forest. In addition, the project will replace toilets, improve water systems and trails, and refurbish cabins. The State Forest stretches along the west side of the Medicine Bow Mountains and into the north end of the Never Summer Range. It is accessible from Highway 14, west of Cameron Pass, and east of Walden.

281. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, RIFLE FALLS, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$100,000	\$0	\$0	\$100,000

HB 98-1401 authorizes the use of lottery funding for the renovation at Rifle Falls State Park. The project includes the following components:

- entrance area renovation to provide safe access from the narrow county roadway;
- campground renovation;
- parking lot expansion near the water fall; and
- trail improvements to provide safe access to and above the water fall.

282. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, LATHROP STATE PARK, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$200,000	\$400,000	\$700,000	\$1,300,000

HB 98-1401 authorizes the use of lottery funding for renovation of 30-year-old facilities at Lathrop State Park. The project includes the following components:

- park road repairs;
- campground rehabilitation;
- administration and maintenance building renovation;
- vault toilet repairs;
- boat ramp repairs;
- camper services building addition; and
- camper access additions to comply with the Americans with Disabilities Act requirements.

283. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, WATER ACQUISITION/LEASE OPTIONS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$1,000,000	\$500,000	\$500,000	\$2,000,000	\$4,000,000

HB 98-1401 authorizes the use of lottery funding to secure water for state parks that are unable to sustain demand for recreational water. The division has been pursuing adequate recreational water through a number of mechanisms: water purchases and leases; option agreements; and payments for water use operational changes to water providers and municipalities. The division has developed a long-term plan that prioritizes water needs and acquisition strategies for Cherry Creek, Boyd Lake, Pueblo, Trinidad, Arkansas River, and Rifle Gap State Parks.

284. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, WATCHABLE WILDLIFE ENTRYWAY KIOSKS, WATERFOWL VIEWING AND OUTLOOKS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$200,000	\$100,000	\$100,000	\$400,000	\$800,000

HB 98-1401 authorizes the use of lottery funding for the ongoing partnership with the Division of Wildlife to broaden educational programs provided in state parks. The project provides

environmental education and interpretive experiences through the following projects and activities:

- entryway kiosks;
- waterfowl viewing;
- nature overlooks;
- self-guided nature trails;
- touch-screen computers;
- signs and displays; and
- audio-visual presentations.

285. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, STATE TRAILS PROGRAM

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$600,000	\$200,000	\$200,000	\$800,000	\$1,800,000
CF	3,834,100	0	0	0	3,834,100
Total	\$4,434,100	\$200,000	\$200,000	\$800,000	\$5,634,100

HB 98-1401 authorizes the use of lottery funds for the ongoing State Recreational Trails Program, established in 1971. The Colorado Greenway Project continues to provide state matching funds to local units of government for the development of the trails network. Local governments are required to operate, maintain, and patrol completed trails within their jurisdictions.

286. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, TRAIL LINKAGES IN STATE PARKS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$200,000	\$100,000	\$100,000	\$800,000	\$1,200,000

HB 98-1401 authorizes the use of lottery funds to build connecting and internal trails in state parks. The division has identified projects in Cherry Creek and Lathrop State Parks for FY 1998-99. The trail linkages are designed to connect state parks to regional trail systems. Trails in state parks have been a lower priority than renovation and construction projects in the past.

287. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, PARK IMPROVEMENTS/BUFFER ACQUISITIONS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$900,000	\$800,000	\$800,000	\$3,200,000	\$5,700,000
CF	1,750,000	0	0	0	1,750,000
Total	\$2,650,000	\$800,000	\$800,000	\$3,200,000	\$7,450,000

HB 98-1401 authorizes the use of lottery funding to purchase land additions to existing state parks. Purchases usually include adjacent and adjoining lands as well as inholdings. Money from this program provides matching funds for larger land acquisition projects with partners such as Great Outdoors Colorado, local governments, and non-profit conservation agencies. Potential acquisitions for FY 1998-99 include land at Arkansas Headwaters State Park, Staunton State Park, and land for new parks.

288. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, NORTH STERLING STATE PARK LAND ACQUISITION/DEVELOPMENT, PHASE 5

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$1,950,000	\$1,000,000	\$650,000	\$382,000	\$3,982,000
CF	500,000	0	0	0	500,000
Total	\$2,450,000	\$1,000,000	\$650,000	\$382,000	\$4,482,000

HB 98-1401 authorizes the use of lottery funding for the fifth phase of land acquisition and development at North Sterling State Park. The park is located approximately 10 miles north of Sterling. Specific projects at the park include the following components:

- new picnic facilities;
- new shelters and campgrounds;
- additional toilets and utilities;
- additional trails; and
- a new swim beach complex.

FY 1998-99 funding provides for work on the Inlet Grove and Chimney View Campgrounds. The work at Inlet Grove Campground includes the addition of a flush toilet building, shade shelters, and electric pedestals for each campsite. The work at Chimney View Campground includes an extension of the primary underground electricity, the addition of electrical lights for the vault toilet, and shade shelters at each campsite. The swim beach complex will be constructed.

289. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, COLORADO RIVER STATE PARK LAND ACQUISITION/DEVELOPMENT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$2,000,000	\$400,000	\$0	\$11,100,000	\$13,500,000
CF	500,000	0	0	0	500,000
Total	\$2,500,000	\$400,000	\$0	\$11,100,000	\$14,000,000

HB 98-1401 authorizes the use of lottery funding for land acquisition and development of Colorado River State Park. The project is part of a partnership between the division, City of Grand Junction, Mesa County, Bureau of Reclamation, and local private entities. The project will provide trails and other facilities for a linear state park along the Colorado River. The goal is to build a 45-mile linear park that runs through Grand Junction. All new facilities in the park will be in compliance with the Americans with Disabilities Act requirements.

290. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, YAMPA RIVER SYSTEM LAND ACQUISITION AND DEVELOPMENT, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$1,000,000	\$400,000	\$0	\$0	\$1,400,000

HB 98-1401 authorizes the use of lottery funding for the final phase of conservation efforts of the Yampa River system and surrounding lands. Specific projects include the following components:

- recreational river access leases;
- development of a park headquarters; and
- addition of a campground, including utilities and toilets.

The project allows the division to improve recreation coordination and management activity on the Yampa River system. The division is partnering with public and private agencies to cooperatively manage and protect the land. The site for the headquarters, near Hayden, has been purchased. In addition, five sites have been leased for river access and the division is currently planning for the development of the headquarter's site.

291. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, GREAT PLAINS RESERVOIR

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$1,200,000	\$800,000	\$0	\$2,000,000

HB 98-1401 authorizes the use of lottery funds for the first phase of development of the management plan for Great Plains Reservoir. The management plan will be completed with input from local communities in southern Colorado. Upon completion of the management plan, the division will acquire land and begin construction of park facilities. Construction at the reservoir will include the addition of the following components:

- roads;
- campgrounds;
- boat ramps;
- an administration building;
- a camper services building;
- vault toilets; and
- day use areas.

292. NATURAL RESOURCES, DIVISION OF PARKS AND OUTDOOR RECREATION, HEART OF THE ROCKIES LEGACY PROJECT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$500,000	\$550,000	\$0	\$1,050,000

HB 98-1401 authorizes the use of lottery funding for preservation of the railway corridor located along the Union Pacific's Tennessee Pass line between Canon City and Gypsum for recreational use. Lottery funding will be matched with grants from Great Outdoors Colorado and in-kind donations from public and private project partners. The project will include the following components:

- acquisition of railway land;
- cleanup of hazardous materials;
- development of recreational trails;
- construction of restroom facilities; and
- construction of picnic and camping facilities.

293. NATURAL RESOURCES, DIVISION OF WILDLIFE, TRUJILLO MEADOWS DAM REPAIR

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$500,000	\$0	\$0	\$500,000

HB 98-1401 authorizes the use of Wildlife Cash Funds for enlargement of the spillway at Trujillo Dam from a width of 110 feet to 130 feet. In addition, the freeboard will be increased from five to eleven feet by raising the dam. Enlargement of the spillway is required to maintain current water capacity that has been impacted by land development. The project will protect Trujillo Dam from the risk of closure by the State Engineer's Office.

294. NATURAL RESOURCES, DIVISION OF WILDLIFE, DAM MAINTENANCE, REPAIR AND IMPROVEMENT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$269,230	\$169,911	\$150,000	\$600,000	\$1,189,141
CF	495,567	0	0	0	495,567
Total	\$764,797	\$169,911	\$150,000	\$600,000	\$1,684,708

HB 98-1401 authorizes the use of Wildlife Cash Funds for ongoing dam maintenance, repairs, and improvements. FY 1998-99 funding addresses the following dams:

- Spring Creek - spillway wall and monument replacements;
- Heart Lake - drainage seep repairs;
- Williams Creek - spillway concrete repairs;
- Tarryall - thrust block repairs;
- Haviland - pipe joint and monument repairs; and
- Black Lake #2 - hydrology study completion.

The project is necessary to meet safety requirements and maintain the condition of the dams. Most repairs and improvements are conducted as a result of safety inspections performed by the State Engineer's Office.

295. NATURAL RESOURCES, DIVISION OF WILDLIFE, PROPERTY MAINTENANCE, IMPROVEMENT AND DEVELOPMENT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$4,416,376	\$1,713,772	\$1,730,000	\$6,920,000	\$14,780,148
CF	3,761,392	0	0	0	3,761,392
Total	\$8,177,768	\$1,713,772	\$1,730,000	\$6,920,000	\$18,541,540

HB 98-1401 authorizes the use of Wildlife Cash Funds for ongoing habitat projects on division-owned, division-leased, and public lands. FY 1998-99 funding includes 25 projects. The projects are used to develop and enhance wildlife habitat through cooperative agreements with federal and local agencies. The projects are also designed to maximize the public's recreational benefits on both land and water.

296. NATURAL RESOURCES, DIVISION OF WILDLIFE, NATIVE AQUATIC SPECIES MANAGEMENT FACILITY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$1,250,000	\$0	\$0	\$1,250,000

HB 98-1401 authorizes the use of Wildlife Cash Funds for construction of a native aquatic species management facility in the San Luis Valley. The San Luis Valley provides a suitable location for the facility because of adequate water supply and temperature. The site for the facility is the Chiles Ranch near Alamosa. The facility will provide refuge, propagation, and rearing space for non-sport native species of fish that are at risk of becoming endangered or extinct. In addition, the facility will provide opportunities to study various species' habitat requirements and environments. It will serve as a location for central coordination of native species culture activities. The division plans to use the facility as a research environment for developing culture techniques, behavioral studies, and life-history studies.

297. NATURAL RESOURCES, DIVISION OF WILDLIFE, LOWER ARKANSAS RIVER COMMISSION IMPLEMENTATION PLAN

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$5,000,000	\$0	\$0	\$5,000,000

HB 98-1401 authorizes the use of Wildlife Cash Funds for capital construction and controlled maintenance projects to protect and enhance fish and wildlife resources at the Great Plains Reservoir.

The funding will be available until June 30, 1999, upon which any unexpended funds will revert to the Wildlife Cash Fund.

298. NATURAL RESOURCES, DIVISION OF WILDLIFE, MISCELLANEOUS SMALL PROJECTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$1,634,059	\$572,417	\$586,727	\$601,981	\$3,395,184
CF	1,268,536	0	0	0	1,268,536
Total	\$2,902,595	\$572,417	\$586,727	\$601,981	\$4,663,720

HB 98-1401 authorizes the use of Wildlife Cash Funds for ongoing emergency repairs and minor maintenance/improvements on division-owned properties and facilities. FY 1998-99 funding includes 14 specific projects and funding for emergency projects as they arise. The projects are needed to protect against loss in property value or public use. In addition, the projects protect against health and safety hazards.

299. NATURAL RESOURCES, DIVISION OF WILDLIFE, FISH UNIT MAINTENANCE AND IMPROVEMENTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$4,339,821	\$1,161,424	\$1,171,075	\$4,684,300	\$11,356,620
CF	1,909,490	0	0	0	1,909,490
Total	\$6,249,311	\$1,161,424	\$1,171,075	\$4,684,300	\$13,266,110

HB 98-1401 authorizes the use of Wildlife Cash Funds for ongoing repairs and improvements at fish production facilities owned by the division. The projects are primarily controlled maintenance in nature. FY 1998-99 funding addresses 13 projects. The projects are designed to increase efficiency of fish hatcheries to meet the demand for fish production at less cost and address problems caused by whirling disease.

300. NATURAL RESOURCES, DIVISION OF WILDLIFE, INTEGRATED TELEPHONE SYSTEM, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$500,000	\$800,000	\$0	\$0	\$1,300,000

HB 98-1401 authorizes the use of Wildlife Cash Funds for the final phase of the upgrade and replacement of the division's telephone system at statewide offices. The new integrated telephone

system will allow each office to become part of Colonet, a statewide voice communications network developed and supported by the Department of Personnel, Division of Telecommunications Services.

Phase 1 connected the Denver headquarters office with the three regional service centers located in Grand Junction, Fort Collins, and Colorado Springs. Phase 2 will connect 14 area offices.

301. NATURAL RESOURCES, DIVISION OF WILDLIFE, WATERFOWL HABITAT PROJECTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$480,000	\$0	\$0	\$0	\$480,000
CF	341,999	170,000	170,000	680,000	1,361,999
Total	\$821,999	\$170,000	\$170,000	\$680,000	\$1,841,999

HB 98-1401 authorizes the use of Duck Stamp Funds for ongoing development of statewide waterfowl habitat projects. FY 1998-99 funding includes nine projects that address the insufficient quantity and quality of habitat available to maintain and increase waterfowl populations in Colorado. In 1990, the General Assembly authorized the division to issue a five-dollar migratory waterfowl stamp (the Duck Stamp) for waterfowl habitat projects. Proceeds from the sale of the Duck Stamp, in addition to contributions from Great Outdoors Colorado, federal and local agencies, and private organizations, allow the division to implement waterfowl projects.

302. NATURAL RESOURCES, DIVISION OF WILDLIFE, COLORADO WETLANDS INITIATIVE, PHASE 2

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$250,000	\$500,000	\$750,000	\$0	\$1,500,000

HB 98-1401 authorizes the use of Wildlife Cash Funds for the project's second phase to enter into partnerships with other agencies and grant funds in support of wetland conservation. The Legacy Grants Program supports the project, funded by Great Outdoors Colorado, and it protects species with a potential of becoming endangered, threatened, or extinct. An estimated 15,000 acres of wetlands will be preserved over the course of the project.

303. NATURAL RESOURCES, DIVISION OF WILDLIFE, COOPERATIVE HABITAT DEVELOPMENT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$800,000	\$400,000	\$400,000	\$400,000	\$2,000,000

HB 98-1401 authorizes the use of Wildlife Cash Funds for ongoing cooperative agreements with private landowners to protect and enhance wildlife habitat through improvements on private property. Projects are small in nature and cooperative agreements are limited to a maximum of \$2,000. The projects are in accordance with the Cooperative Habitat Improvement Program, the Pheasant Habitat Improvement Program, and the Federal Farm Bill.

304. NATURAL RESOURCES, DIVISION OF WILDLIFE, POUDBRE RIVER LEGACY PROJECT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$250,000	\$0	\$0	\$250,000

HB 98-1401 authorizes the use of Wildlife Cash Funds for the state's share of matching funds for the Cache La Poudre/Big Thompson Rivers Legacy Project. The remainder of funding will be provided by Great Outdoors Colorado. The project will consist of the following components:

- addition of 1,500 acres of land along the river corridors;
- construction of approximately 15 miles of trails in priority areas;
- public access to 442 acres of natural areas and historic sites in the Poudre Canyon;
- increase in stream flows in the Poudre River; and
- addition of infrastructure and interpretive areas for two regional learning centers.

305. NATURAL RESOURCES, DIVISION OF WILDLIFE, COLORADO GREENWAY LEGACY PROJECT

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$220,000	\$0	\$0	\$220,000

HB 98-1401 authorizes the use of Wildlife Cash Funds for the state's share of matching funds for the acquisition of riparian habitat along the Colorado River near Grand Junction. The project will allow development of a variety of wildlife viewing and education opportunities along the riverfront. The project has been approved by Great Outdoors Colorado and is expected to generate up to \$26 million in partner contributions from a variety of government agencies. The project will consist of the following components:

- 25 miles of new trails;

- 98 acres of new parks;
- 140 acres of additional space for existing parks;
- 1,900 acres of open space; and
- 2,600 acres of non-game wildlife habitat.

306. NATURAL RESOURCES, DIVISION OF WILDLIFE, WATCHABLE WILDLIFE IN STATE PARKS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,750,000
CF	225,000	0	0	0	225,000
Total	\$475,000	\$250,000	\$250,000	\$1,000,000	\$1,975,000

HB 98-1401 authorizes the use of Wildlife Cash Funds for ongoing development and enhancement of wildlife viewing recreation throughout the state's park system. The project supports the division's recreation goal to provide wildlife appreciation opportunities to the public. FY 1998-99 funding will be used for the following projects:

- kiosks at various state parks;
- visitor centers at various state parks;
- Yampa Legacy Project; and
- Arkansas River Legacy Project.

307. NATURAL RESOURCES, DIVISION OF WILDLIFE, STREAM AND LAKE IMPROVEMENTS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$1,925,024	\$695,868	\$713,265	\$2,853,060	\$6,187,217
CF	1,544,723	0	0	0	1,544,723
Total	\$3,469,747	\$695,868	\$713,265	\$2,853,060	\$7,731,940

HB 98-1401 authorizes the use of Wildlife Cash Funds for ongoing habitat improvements at selected streams and lakes damaged or in poor condition. The projects are generally small in nature and are not suitable for separating into components or incorporating into larger projects. FY 1998-99 funding includes 10 projects.

308. NATURAL RESOURCES, DIVISION OF WILDLIFE, MOTORBOAT ACCESS ON LAKES AND STREAMS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$434,000	\$217,000	\$217,000	\$868,000	\$1,736,000
CF	2,372,080	0	0	0	2,372,080
FF	1,950,000	650,000	650,000	2,600,000	5,850,000
Total	\$4,756,080	\$867,000	\$867,000	\$3,468,000	\$9,958,080

HB 98-1401 authorizes the use of Wildlife Cash Funds for ongoing construction of motorboat access facilities on statewide lakes and streams. Projects typically include boat ramps, docks, roads, parking lots, and comfort stations. The U.S. Fish and Wildlife Service supports 75 percent of the project costs. FY 1998-99 funding includes six projects.

309. NATURAL RESOURCES, DIVISION OF WILDLIFE, EMPLOYEE HOUSING REPAIRS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$693,422	\$241,164	\$240,000	\$960,000	\$2,134,586
CF	494,688	0	0	0	494,688
Total	\$1,188,110	\$241,164	\$240,000	\$960,000	\$2,629,274

HB 98-1401 authorizes the use of Wildlife Cash Funds for ongoing maintenance and improvement of 61 division-owned facilities that house division employees. Most division employees living on-site are assigned to the hatchery system. FY 1998-99 funding includes nine projects. Moneys collected from rental rates are deposited into the Wildlife Cash Fund and used for these projects.

310. NATURAL RESOURCES, DIVISION OF WILDLIFE, LAND ACQUISITIONS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$4,000,000	\$2,500,000	\$2,500,000	\$10,000,000	\$19,000,000
CF	1,896,630	0	0	0	1,896,630
Total	\$5,896,630	\$2,500,000	\$2,500,000	\$10,000,000	\$20,896,630

HB 98-1401 authorizes the use of Wildlife Cash Funds for ongoing property acquisitions through a competitive bidding process. Property acquisitions are authorized in Section 33-1-105.5, C.R.S., and easements are authorized in Section 33-1-105, C.R.S. The Colorado Wildlife

Commission must give final approval of all land acquisitions. The division typically uses the moneys to option land and/or water in order to hold property until it can be acquired through the legislative process. The properties under consideration typically include big game winter range, riparian habitat, and wetlands. Property acquisitions focus on protecting, enhancing, and restoring habitat for a variety of wildlife species.

311. NATURAL RESOURCES, DIVISION OF WILDLIFE, LAS ANIMAS COUNTY LAND ACQUISITION - UPPER PURGATOIRE WATERSHED (SENATE BILL 98-191)

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$9,400,000	\$0	\$0	\$9,400,000

SB 98-191 authorizes the use of Wildlife Cash Funds for purchase of between 29,940 and 30,400 acres of property located in the Upper Purgatoire watershed in Las Animas County. The bill allows the division to purchase water and mineral rights on the property and on any future expansion of the property.

312. PUBLIC HEALTH AND ENVIRONMENT, DIVISION OF HAZARDOUS MATERIALS AND WASTE MANAGEMENT, NATURAL RESOURCES DAMAGE RESTORATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$8,519,425	\$0	\$0	\$8,519,425

HB 98-1401 authorizes the use of Natural Resource Damages Recovery Funds to replace or restore lost natural resources at the following sites:

- Idarado Mine;
- Asarco Globeville Smelter;
- Uravan Uranium Mill;
- Cotter Mill in Lincoln Park; and
- Eagle Mine.

Damages at the sites include groundwater contamination, reduced surface water quality, soil contamination, lost fish, wildlife, and land uses, and the destruction of fish and wildlife habitat. FY 1998-99 funding includes stream bank and habitat improvements, groundwater restoration, and wetland construction.

313. PUBLIC SAFETY, COMMUNICATION SYSTEM MAINTENANCE AND EXPANSION, COLORADO STATE PATROL, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$437,000	\$0	\$0	\$0	\$437,000
HUTF	187,000	452,884	800,000	1,000,000	2,439,884
Total	\$624,000	\$452,884	\$800,000	\$1,000,000	\$2,876,884

HB 98-1401 authorizes the use of Highway Users Tax Funds for the third phase of replacement and upgrade of the Colorado State Patrol's radio communications system. Phase 3 includes the following project components:

- development and improvement of radio repeater sites;
- replacement of old mobile radios in Districts 1, 3, and 6;
- replacement of four old telephone systems at field offices in Colorado Springs, Golden, Frisco, and the Denver headquarters; and
- purchase of communications equipment to complete consolidation of District 2.

The Colorado State Patrol is currently conducting engineering studies to determine how to correct radio coverage problems identified in Districts 1, 2, and 3. Districts 4 and 5 have been addressed in previous appropriations.

314. REVENUE, DIVISION OF MOTOR CARRIER SERVICES, AUTOMATED VEHICLE IDENTIFICATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
HUTF	\$602,513	\$1,044,855	\$1,744,176	\$901,026	\$4,292,570

HB 98-1401 authorizes the use of Highway Users Tax Funds for the Motor Carrier Services Reengineering Project. The project includes acquisition and installation of utilities and signage necessary for Automated Vehicle Identification (AVI) technology at 14 fixed ports-of-entry. It will equip 12 ports-of-entry that do not currently have AVI technology. The project includes the following components:

- trenching;
- installation of conduit and wiring; and
- procurement and installation of signage prior to the installation of computer equipment.

Future phases of the project will include implementation of the Weigh-in-Motion Automation technology. The project's completion date is June 2003.

315. UNIVERSITY OF COLORADO AT BOULDER, ENVIRONMENTAL HEALTH AND SAFETY CENTER

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$2,998,624	\$0	\$0	\$2,998,624

HB 98-1401 authorizes the use of institutional cash funds for construction of a 15,272 gross-square-foot expansion to the Environmental Health and Safety Center (EHSC). The expansion will allow the 40-year-old Health Physics Laboratory and the EHSC's office and training space to be relocated to the expansion site. The site will house chemical and radiological waste processing and holding laboratories. In addition, it will accommodate campus public safety functions such as parking services' maintenance areas and meter shops. Some space will be made available for special events coordination. The project's occupancy date is December 1999.

316. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, RESEARCH SPACE REMODEL

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$3,240,000	\$0	\$0	\$3,240,000

HB 98-1401 authorizes the use of institutional cash funds for renovation of 13,000 gross square feet of research space in the School of Medicine and 5,000 gross square feet in the former Department of Health Building, which will be converted to research space. The renovation will address long-term requirements for research space at the 9th Avenue and Colorado Boulevard campus before the eventual move to the Fitzsimons campus. It will be used by the following programs in the School of Medicine:

- Pharmacology;
- Neurology;
- Genetics;
- Microbiology;
- Biochemistry;
- Surgery; and
- Medicine.

The project's occupancy date is November 1999.

317. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, CONSTRUCTION OF NEW SPACE — CONSOLIDATION OF CANCER AND UROLOGY PROGRAMS, FITZSIMONS

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$10,600,000	\$0	\$0	\$0	\$10,600,000
CFE	0	11,000,000	0	0	11,000,000
Total	\$10,600,000	\$11,000,000	\$0	\$0	\$21,600,000

HB 98-1401 authorizes the use of University Hospital cash funds for the final phase of construction on the 51,000 gross-square-foot Cancer and Urology Center at the Fitzsimons campus. The facility will house all cancer and urology related clinical and research programs that will be relocated from the 9th Avenue and Colorado Boulevard campus. The new facility will provide the following services:

- clinical care;
- radiation oncology;
- breast cancer care;
- chemotherapy and infusion care;
- pathology;
- psychology;
- urodynamics;
- diagnostic radiology; and
- outpatient surgery.

Phases 1 through 3 used Capital Construction Funds Exempt for the design and initial stages of construction on the Cancer and Urology Center and the shell space for Radiation Oncology, Computed Radiology, and Telemedicine. Phase 4 will finish the shell space with private funding.

318. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, BUILDING 500 AND OTHER BUILDING RENOVATIONS AT FITZSIMONS, PHASE 1

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$8,750,000	\$500,000	\$2,000,000	\$11,250,000

HB 98-1401 authorizes the use of institutional cash funds for the first phase of renovation on 170,000 gross square feet of Building 500 and other buildings at the Fitzsimons campus. Building 500, a 383,000 gross-square-foot facility, will be partially renovated to accommodate administrative and research programs. The other buildings planned for renovation include the following uses:

- Building 610 - animal care facility;
- Buildings 410, 508, and 511 - storage;
- Building 524 - theater;

- Building 618 - administration; and
- Buildings 1 and 2 - the Commander's House.

Building renovations other than Building 500 will be done as programs are designated for creation or relocation to the Fitzsimons campus. Renovation work includes code compliance issues and Americans with Disabilities Act requirements. The project's occupancy date is July 2000.

319. UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, EDUCATION SPACE REMODEL

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$4,643,280	\$0	\$0	\$4,643,280

HB 98-1401 authorizes the use of institutional cash funds for renovation of 39,000 gross square feet in the Office Annex and 18,000 gross square feet in the School of Medicine, both of which are located at the 9th Avenue and Colorado Boulevard campus. The Office Annex will provide space for student activity, administration, and dry research. The School of Medicine will be used for classroom and laboratory space. Renovation in both buildings replaces similar space planned in the Campus Center project that was terminated in March 1997. The project's occupancy date is August 1999.

TABLE 12
FY 1998-99 "202 Project" Appropriations

INSTITUTION: COLORADO STATE UNIVERSITY

PROJ#	Project Description	FY 98-99 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
320 CC	COLORADO STATE UNIVERSITY Housing Materials and Furnishings Storage Facility (202 Project) Phase 1 of 1 99,225	\$1,653,040 CFE					\$1,653,040 CFE	N/A	Y

COLORADO STATE UNIVERSITY	TOTALS	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
		\$1,653,040 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$1,653,040 CFE	
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	

INSTITUTION: SCHOOL OF MINES

PROJ#	Project Description	FY 98-99 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
321 CC	SCHOOL OF MINES Blaster Village Residence Facility (202 Project) Phase 1 of 1 99,226	\$5,581,858 CFE					\$5,581,858 CFE	N/A	Y

SCHOOL OF MINES	TOTALS	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
		\$5,581,858 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$5,581,858 CFE	
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	

INSTITUTION: TRINIDAD STATE JUNIOR COLLEGE

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
322 CC	TRINIDAD STATE JUNIOR COLLEGE Sullivan Student Center Renovation (202 Project) Phase 1 of 1 99,230	\$1,000,000 CFE					\$1,000,000 CFE	N/A	y

TRINIDAD STATE JUNIOR COLLEGE	TOTALS	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE
		\$1,000,000 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$1,000,000 CFE
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	

INSTITUTION: UC - BOULDER

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
323 CC	UC - BOULDER Imig Music Building, Renovation of Vacated Band Room for Music Practice Studios and Faculty Offices (202 Project) Phase 3 of 3 35	\$497,000 CF	\$1,330,600 CCFE				\$1,330,600 CCFE \$497,000 CF	N/A	Y
324 CC	UC - BOULDER Institute of Behavioral Genetics Addition (202 Project) Phase 1 of 1 99,227	\$496,000 CFE					\$496,000 CFE	N/A	Y
325 CC	UC - BOULDER Air Supported Athletic Practice Facility (202 Project) Phase 1 of 1 99,229	\$1,500,000 CFE					\$1,500,000 CFE	N/A	Y

INSTITUTION: UC - BOULDER

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
326 CC	UC - BOULDER Boulder Campus, Research Laboratory No. 3 (202 Project) Phase 1 of 1 99,234	\$5,621,000 CFE					\$5,621,000 CFE		N

UC - BOULDER	TOTALS	\$0 CCFE	\$1,330,600 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$1,330,600 CCFE		
		\$7,617,000 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$7,617,000 CFE		
		\$497,000 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$497,000 CF		
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: UC - COLORADO SPRINGS

PROJ#	Project Description	FY 99-00 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
327 CC	UC - COLORADO SPRINGS North Nevada Avenue Property Acquisition (202 Project) Phase 1 of 1 99,228	\$1,780,000 CFE					\$1,780,000 CFE	N/A	Y

UC - COLORADO SPRINGS	TOTALS	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE		
		\$1,780,000 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$1,780,000 CFE		
		\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF		
		\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF		
		\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF		
		\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L		
		\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF		

INSTITUTION: UNIVERSITY OF NORTHERN COLORADO

PROJ#	Project Description	FY 99-2000 Request	Prior Appropriation	FY 97-98 Appropriation	FY 99-2000 Request	Future Request	PROJECT TOTAL	OSP/CCHE Priority	PP
328 CC	UNIVERSITY OF NORTHERN COLORADO Central Campus Residence Halls Renovation (202 Project) Phase of 9,775	\$32,321,531 CFE					\$32,321,531 CFE	N/A	Y
329 CC	UNIVERSITY OF NORTHERN COLORADO Health Care (202) and Women's Resource Center Phase 1 of 1 99,224	\$2,167,910 CFE					\$2,167,910 CFE	N/A	Y

UNIVERSITY OF
NORTHERN
COLORADO

TOTALS

\$34,489,441	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$34,489,441
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

GRAND TOTAL

\$52,121,339	\$0 CCFE	\$1,330,600	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$0 CCFE	\$1,330,600
\$497,000	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$0 CFE	\$52,121,339
	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$0 CF	\$497,000
	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF	\$0 FF
	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF	\$0 HUTF
	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L	\$0 CCFE-L
	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF	\$0 CMTF

PROJECT DESCRIPTIONS — SENATE BILL 92-202 PROJECTS

320. COLORADO STATE UNIVERSITY, HOUSING MATERIALS AND FURNISHINGS STORAGE FACILITY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$1,653,040	\$0	\$0	\$1,653,040

HB 98-1401 authorizes the use of institutional cash funds for construction of a 39,100 gross-square-foot warehouse facility for the Housing and Food Services Department. The warehouse will be located directly west of the existing Housing Services Center. The project also includes a 4,100 gross-square-foot addition to the southwest corner of the existing Housing Services Center. Warehouse space will be used to store equipment and building repair parts, custodial supplies, paper and cleaning supply stores, conference equipment, bedding inventories, and similar non-hazardous materials used throughout campus residence halls and apartment facilities. The project's occupancy date is July 1998.

321. COLORADO SCHOOL OF MINES, BLASTER VILLAGE RESIDENCE FACILITY

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$5,581,858	\$0	\$0	\$5,581,858

HB 98-1401 authorizes the use of institutional cash funds for construction of a 70,000 gross-square-foot, 200-bed student housing facility. The project includes one-, two-, and three-bedroom units for individual housing (140 beds), and one- and two-bedroom units for family housing (60 beds). The facility will also include 1,440 gross square feet of community space, including meeting, social, kitchen, vending, maintenance, and laundry space. Residents will have in-room access to the campus' computer network. In addition, parking for 175 vehicles, recreational fields, and outdoor meeting areas are included. The current Mines Park will be demolished to make room for the new housing facility. The project's occupancy date is the fall of 1998.

322. TRINIDAD STATE JUNIOR COLLEGE, SULLIVAN STUDENT CENTER RENOVATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$1,000,000	\$0	\$0	\$1,000,000

HB 98-1401 authorizes the use of institutional cash funds for renovation of 15,857 gross square feet and expansion of 4,200 gross square feet at the Sullivan Student Center. The renovation will address utility infrastructure, code compliance, energy conservation, roof replacement, and space

reconfiguration. The addition will include one large multi-purpose area, study and computer areas for students, and office support areas. Students at the college approved a mandatory student fee in October 1997, to secure revenue bonds to finance the project. The project's completion date is January 1999.

323. UNIVERSITY OF COLORADO AT BOULDER, IMIG MUSIC BUILDING, RENOVATION OF VACATED BAND ROOM FOR MUSIC PRACTICE STUDIOS AND FACULTY OFFICES, PHASE 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CCFE	\$3,426,100	\$0	\$0	\$0	\$3,426,100
CFE	1,431,300	0	0	0	1,431,300
CF	0	497,000	0	0	497,000
Total	\$4,857,400	\$497,000	\$0	\$0	\$5,354,400

HB 98-1401 authorizes the use of institutional cash funds for renovation of 3,000 gross square feet of practice rooms in the Imig Music Building. The project finishes renovation of 56 practice rooms previously begun. Phase 3 will add 22 new rooms. Practice rooms will be acoustically isolated from each other and provide a higher quality of practice space. Phases 1 and 2 addressed renovation of 20 practice rooms and provided new mechanical ductwork, isolated floors and walls, and sophisticated acoustical doors. The project's occupancy date is January 1999.

324. UNIVERSITY OF COLORADO AT BOULDER, INSTITUTE OF BEHAVIORAL GENETICS ADDITION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$496,000	\$0	\$0	\$496,000

HB 98-1401 authorizes the use of institutional cash funds for construction of a 1,632 gross-square-foot addition to the Institute of Behavioral Genetics Building. The addition will be constructed on the roof of an existing one-story laboratory wing and used for office space. The project will include upgrades to existing mechanical and electrical systems, the addition of fire suppression systems, and compliance with all Americans with Disabilities Act requirements, including new handicap accessible restrooms. The project's occupancy date is May 2000.

325. UNIVERSITY OF COLORADO AT BOULDER, AIR SUPPORTED ATHLETIC PRACTICE FACILITY

Fund Source	Prior Appropriations	FY 1998-99 Request	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$1,500,000	\$0	\$0	\$1,500,000

HB 98-1401 authorizes the use of institutional cash funds to purchase and construct a 64,500 gross-square-foot air-supported athletic practice facility to use during inclement weather. The facility will be 180-feet wide, 360-feet long, and 55-feet high. During October to early January, the facility will be erected on one of three existing practice fields located north of Folsom Field and across Boulder Creek. From late January to April, the facility will be relocated to Folsom Field. The facility will remain in storage during the summer. The facility will be used by all intercollegiate athletic programs; however, the football and women's soccer teams will use the facility more than other sports.

326. UNIVERSITY OF COLORADO AT BOULDER, RESEARCH LABORATORY NO. 3

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$5,621,000	\$0	\$0	\$5,621,000

HB 98-1401 authorizes the use of institutional cash funds for upgrades of existing laboratory and office space throughout Research Laboratory No. 3. The project includes life safety and cosmetic renovations on 18,000 gross square feet. The renovation will convert the laboratory from adjunct research uses to internal university research and administrative uses. The project also includes installation of a new fire protection system, compliance with Americans with Disabilities Act requirements, and installation of energy efficient lighting. The project's occupancy date is September 2000.

327. UNIVERSITY OF COLORADO AT COLORADO SPRINGS, NORTH NEVADA AVENUE PROPERTY ACQUISITION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$1,780,000	\$0	\$0	\$1,780,000

HB 98-1401 authorizes the use of institutional cash funds for acquisition of the 4700 Block of North Nevada Avenue in Colorado Springs. The parcel of land is 9.7 acres and is located just north of the Austin Bluffs Parkway and Nevada Avenue intersection. The site is adjacent to existing university holdings and near the main campus. The university intends to purchase the property as along-term investment. No specific site development plans for the property currently exist. The project's acquisition date was January 15, 1998.

328. UNIVERSITY OF NORTHERN COLORADO, CENTRAL CAMPUS RESIDENCE HALLS RENOVATION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$32,321,531	\$0	\$0	\$32,321,531

HB 98-1401 authorizes the use of institutional cash funds for construction of a 30,650 gross-square-foot residence hall and renovation of the Central Campus Residence Halls, which total 248,689 gross square feet. The Central Campus Residence Halls are the oldest housing units on the campus and house 820 students. The following buildings will be renovated:

- Gordon, Belford, and Decker Halls (built in 1921);
- Faculty Apartment Units 1 through 4 (built in 1930, 1936, 1940, and 1948, respectively);
- Tobey-Kendel, Snyder, and Sabin Halls (built in 1936); and
- Wilson and Wiebking Halls (built in 1958).

The project's occupancy date is April 2002.

329. UNIVERSITY OF NORTHERN COLORADO, HEALTH, COUNSELING, AND WOMEN'S RESOURCE CENTER CONSTRUCTION

Fund Source	Prior Appropriations	FY 1998-99 Appropriation	FY 1999-00 Request	Future Requests	Total Cost
CFE	\$0	\$2,167,910	\$0	\$0	\$2,167,910

HB 98-1401 authorizes the use of institutional cash funds for construction of a 15,614 gross-square-foot facility for the Health, Counseling, and Women's Resource Center south of the University Center. The Health and Counseling Centers are currently located in Gordon and Decker Halls. The university has decided to return Gordon and Decker Halls to their original use as residence halls. The Women's Resource Center currently occupies office space in McKee Hall. Parking will be expanded to accommodate increased traffic. The project's occupancy date is June 1999.

VIII.**SUMMARY OF ALL CAPITAL PROJECTS
APPROPRIATED FOR FY 1998-99**

Table 13 provides a summary, by department/higher education institution, of all projects funded for FY 1998-99. These include capital construction, controlled maintenance, cash, and 202 projects. In total, 325 projects were funded at a total cost of \$730.3 million, which includes all funding sources. Of the \$730.3 million, approximately 60 percent (\$438.4 million) is for state departments and 40 percent (\$292.0 million) is for higher education institutions.

The funding sources noted in Table 13 are as follows:

CCFE	Capital Construction Fund Exempt;
CCFE-L	Capital Construction Fund Exempt - Lottery;
CMTF	Controlled Maintenance Trust Fund;
CFE	Cash Funds Exempt;
CF	Cash Funds;
HUTF	Highway Users Tax Fund; and
FF	Federal Funds.

TABLE 13
2019-20 CAPITAL CONSTRUCTION APPROPRIATIONS
State-Funded Capital Construction and Controlled Maintenance, Cash, and 207 Projects

	# of Projects	Funding Source							TOTAL
		CCPE	GEN-L	GEN-F	CPE	CF	HUTF	FF	
STATE DEPARTMENTS									
Agriculture	6	1,643,838	0	0	0	0	0	0	1,643,838
Corrections	28	139,689,624	0	0	718,543	1,602,017	0	0	142,010,184
Education	5	4,149,031	0	0	0	0	0	0	4,149,031
Health Care Policy	1	984,031	0	0	0	13,452	0	1,797,483	2,794,966
Human Services	15	60,595,335	0	0	2,794,966	236,755	0	6,254,490	69,881,546
Judicial	3	275,070	0	0	0	0	0	0	275,070
Labor & Employment	1	0	0	0	0	25,400,000	0	800,000	26,200,000
Military Affairs	5	534,764	0	0	0	0	0	192,346	727,110
Natural Resources - Parks	19	0	0	0	10,200,000	0	300,000	0	10,500,000
Natural Resources - Wildlife	20	5,100,000	0	0	25,841,556	170,000	0	650,000	31,761,556
Personnel ¹	17	10,525,468	11,005,539	0	2,683,319	0	0	0	24,214,326
Public Health	2	3,000,000	0	0	8,519,425	0	0	0	11,519,425
Public Safety	7	5,438,617	0	0	72,116	0	974,082	0	6,484,815
Revenue	4	5,027,770	0	0	0	0	1,161,066	0	6,188,836
Transportation	1	100,000,000	0	0	0	0	0	0	100,000,000
TOTAL - STATE DEPARTMENTS	134	\$336,963,548	\$11,005,539	\$0	\$50,829,925	\$27,422,224	\$2,435,148	\$9,694,319	\$438,350,789

1. Includes four "Certificates of Participation" projects for a total of \$13,866,209.

TABLE 13
FY 1998-99 CAPITAL CONSTRUCTION APPROPRIATIONS
State-Funded Capital Construction and Controlled Maintenance, Cash, and 202 Projects

	# of Projects	Funding Source							TOTAL
		CCFE	CCFE-L	CMTF	CFE	CF	HUTF	FF	
HIGHER EDUCATION									
Adams State College	5	892,148	0	1,689,045	0	0	0	0	2,581,193
Arapahoe Community College	7	13,966,004	0	0	0	0	0	0	13,966,004
Auraria Higher Education Center	8	11,947,907	0	0	0	0	0	0	11,947,907
Colorado Advanced Technology Inst	1	2,811,000	0	0	0	0	0	0	2,811,000
Community Colleges and Occupational Education System	1	749,000	0	0	0	0	0	0	749,000
Colorado Commission on Higher Education	1	2,100,000	0	0	900,000	0	0	0	3,000,000
Colorado Historical Society	6	1,363,683	0	0	100,000	0	0	0	1,463,683
Colorado State University	19	13,087,391	0	5,034,572	9,129,971	0	0	0	27,251,934
Community College of Aurora	3	2,449,527	0	0	1,699,259	0	0	0	4,148,786
Fort Lewis College	7	12,818,098	0	1,167,773	3,057,984	0	0	0	17,043,855
Front Range Community College	4	9,021,238	0	0	0	0	0	0	9,021,238
Lamar Community College	8	2,005,017	0	0	0	0	0	0	2,005,017
Lowry Higher Education Center	5	12,804,961	0	0	0	0	0	3,000,000	15,804,961
Mesa State College	3	0	0	729,085	0	0	0	0	729,085
Morgan Community College	5	741,160	0	0	0	0	0	0	741,160
Northeastern Junior College	3	851,399	0	0	0	0	0	0	851,399
Otero Junior College	8	1,797,857	0	0	0	0	0	0	1,797,857

TABLE 13
FY 1998-99 CAPITAL CONSTRUCTION APPROPRIATIONS
State-Funded Capital Construction and Controlled Maintenance, Cash, and 202 Projects

	# of Projects	Funding Source							TOTAL
		CCFE	CCFE-L	CMTE	CFR	CF	HUTF	FF	
Pikes Peak Community College	7	1,003,263	0	0	0	0	0	0	1,003,263
Pueblo Community College	6	7,286,312	0	0	0	0	0	0	7,286,312
Red Rocks Community College	7	3,647,096	0	0	0	0	0	0	3,647,096
School of Mines	7	5,401,249	0	0	5,597,758	0	0	0	10,999,007
Trinidad State Junior College	9	4,272,756	0	0	1,000,000	0	0	0	5,272,756
UC-Boulder	22	13,640,551	0	5,007,128	12,932,789	497,000	0	0	32,077,468
UC-Colorado Springs	5	8,470,935	0	346,000	5,486,230	0	0	0	14,303,165
UC-Denver	1	3,841,466	0	0	0	0	0	0	3,841,466
UC-Health Sciences Center	12	7,896,518	0	726,003	29,633,280	0	0	0	38,255,801
UC - System	1	4,099,650	0	0	0	0	0	0	4,099,650
Unified Technical Education Center	1	2,342,357	0	0	0	0	0	0	2,342,357
University of Northern Colorado	8	7,496,144	0	0	34,489,441	0	0	0	41,985,585
University of Southern Colorado	6	6,947,300	0	1,394,467	0	0	0	0	8,341,767
Western State College	5	1,304,000	0	1,293,789	0	0	0	0	2,597,789
TOTAL - HIGHER EDUCATION	191	\$167,055,907	\$0	\$17,387,862	\$104,026,712	\$497,000	\$0	\$3,000,000	\$291,967,561

**TABLE 13
 FY 1998-99 CAPITAL CONSTRUCTION APPROPRIATIONS
 State-Funded Capital Construction and Controlled Maintenance, Cash, and 282 Projects**

		Funding Source									
	# of Projects	CCFE	CCFE-L	CMTF	CFE	CF	HUTF	FF	TOTAL		
GRAND TOTAL	325	\$504,019,535	\$11,005,539	\$17,387,862	\$154,856,637	\$27,919,224	\$2,435,148	\$12,694,319	\$730,318,264		
% FOR STATE DEPARTMENTS	41.2%	66.9%	100.0%	0.0%	32.8%	98.2%	100.0%	76.4%	60.0%		
% FOR HIGHER EDUCATION	58.8%	33.1%	0.0%	100.0%	67.2%	1.8%	0.0%	23.6%	40.0%		

IX. 1998 LEGISLATION ENACTED RELATED TO CAPITAL CONSTRUCTION

Twenty-two bills were enacted by the General Assembly during the 1998 legislative session that impacted capital construction. A summary of each bill follows.

Senate Bill 98-002, concerning extension of the annual General Fund transfer to the Capital Construction Fund. The bill extends and increases the annual General Fund transfer to the Capital Construction Fund. The current \$50.0 million transfer was set to expire July 1, 1998. SB 98-002 extended the transfer three additional fiscal years, with the last transfer being made July 1, 2001 (FY 2001-02). The bill also increased the transfer amount to \$100.0 million, beginning July 1, 1999.

Senate Bill 98-021, concerning increasing the length of sentence for persons who commit vehicular homicide. The bill requires a judge to sentence a defendant convicted of vehicular homicide to a minimum of the midpoint of the presumptive sentencing range, but not more than twice the maximum term, if the defendant was fleeing from the commission of another felony at the time. The bill's fiscal note assumes that additional offenders will be sentenced to the Department of Corrections (DOC) as a result of the legislation. Consequently, the bill includes appropriations clauses that transfer funds from the General Fund to the Capital Construction Fund pursuant to Section 24-75-302 (2), C.R.S.; a transfer made under Section 24-75-302 (2) does not count against the 6 percent appropriations limit. The funds are then transferred to the Corrections Expansion Reserve Fund. The amount transferred is as follows: FY 1999-2000 – \$3,840; FY 2000-01 – \$12,217; FY 2001-02 – \$9,890; and FY 2002-03 – \$13,962. Moneys in the Corrections Expansion Reserve Fund are subject to annual appropriation by the General Assembly to fund increased capital construction costs related to prison construction.

Senate Bill 98-052, concerning an incentive program for state agencies to reduce costs. The bill allows any agency to implement measures that reduce costs below the agency's appropriation for any given fiscal year. The bill allows the agency to expend 20 percent of the cost savings on another line item in the budget, provided it is for reinvestment in technology or capital projects.

Senate Bill 98-087, concerning building accessibility requirements. The bill requires the design criteria for buildings constructed by public or private funds to comply with the most current version of the "American National Standard for Buildings and Facilities Providing Accessibility and Usability for Physically Handicapped People." The bill repeals provisions in existing law that are inconsistent with the standard.

Senate Bill 98-172, concerning the elimination of the management fee imposed on the investment of certain state moneys by the State Treasurer. The bill eliminates the monthly management fee imposed on certain cash funds by the State Treasurer's Office. One of the funds is the Capital Construction Fund. Elimination of the management fee will increase interest earnings to the Capital Construction Fund. The bill's fiscal note estimates earnings to increase by \$6.0 million annually.

Senate Bill 98-186, concerning the establishment of a state veterans nursing home at the former Fitzsimons Army Medical Center. The bill authorizes the construction of a State Veterans Nursing Home located on the site of the former Fitzsimons Army Medical Center. The bill's fiscal note estimates that the federal portion of the construction cost will be \$14.7 million. The bill requires the Department of Human Services, prior to obtaining a construction grant from the federal government, to submit a business plan to the State, Veterans, and Military Affairs Committees of the House and Senate, the Capital Development Committee, and the Joint Budget Committee. The business plan is to identify potential alternative sources of funding the remaining construction costs, as well as start-up costs necessary for initial operation of the facility. The facility is expected to open July 1, 2003, and will house 162 residents. For FY 1998-99, the bill transfers \$4,306,700 from the General Fund to the Capital Construction Fund. The funds are then appropriated to the Department of Human Services.

Senate Bill 98-191, concerning acquisition of property by the Division of Wildlife in Las Animas County. The bill authorizes the Division of Wildlife to purchase up to 30,400 acres in the Upper Purgatoire watershed in Las Animas County. The bill allows the division to purchase water and mineral rights located on or appurtenant to the property. The bill appropriates \$9.4 million from the Wildlife Cash Fund for the acquisition.

Senate Joint Resolution 98-029, concerning renovation of the State Capitol Building. The resolution states that the General Assembly recognizes the recommendations of the State Capitol Building Advisory Committee as contained in the committee's report to the Capital Development Committee dated January 30, 1998. The resolution further states that any future legislation enacted to implement a renovation and restoration project of the State Capitol should take into account the recommendations contained in the advisory committee's report.

Senate Joint Resolution 98-034, concerning the removal of the words "Sand Creek" from the Civil War Memorial located on the grounds of the State Capitol. The resolution states that the inclusion of Sand Creek as a Civil War battle on the memorial dedicated to the memory of Colorado's Civil War veterans is both inappropriate and an insult to the memory of those Colorado Civil War veterans who fought and died in Civil War battles listed on the memorial. The resolution further resolves that the words "Sand Creek" be removed from the memorial.

House Bill 98-1006, concerning the establishment of a fund to promote the conservation of native species. The bill recognizes the importance of conserving native species that are listed as threatened or endangered under state or federal law, or are candidate species or are likely to become candidate species as determined by the U.S. Fish and Wildlife Service. The bill directs the Department of Natural Resources, Division of Wildlife, to develop, implement, or approve appropriate programs to address the conservation of such species. The bill creates the Species Conservation Trust Fund (SCTF), subject to annual appropriations by the General Assembly. The bill directs the executive director of the Department of Natural Resources to annually prepare a species conservation eligibility list. Funding from the SCTF is to be used to protect species on the eligibility list. The bill transfers \$5.1 million from the General Fund to the Capital Construction Fund and funds are then transferred to the capital account within the SCTF.

House Bill 98-1068, concerning improvements to state radio communications. The bill creates the Public Safety Radio Communications Trust Fund for the acquisition and maintenance of public safety radio equipment used by the Departments of Public Safety, Transportation, Natural Resources, and Corrections. The principal amount in the trust fund is not to exceed \$50.0 million. The bill requires the Capital Development Committee to review the annual capital construction and maintenance projects in the trust fund. The bill transfers \$3.3 million from the General Fund to the Capital Construction Fund and appropriates the funds to the Department of Personnel for the first phase of the radio equipment system.

House Bill 98-1156, concerning supervision of sex offenders. The bill enacts the "Colorado Sex Offender Lifetime Supervision Act of 1998." The legislative declaration states that a program under which sex offenders may receive treatment and supervision for the rest of their lives is necessary for the safety, health, and welfare of the state. The bill defines "sex offender" as any person who is convicted of or pleads guilty or nolo contendere to a sex offense. The bill also defines "sex offense". The fiscal note indicates the bill's provisions will increase prison population in future years. Consequently, the bill includes appropriations clauses that transfer funds from the General Fund to the Capital Construction Fund pursuant to Section 24-75-302 (2), C.R.S.; a transfer made under Section 24-75-302 (2) does not count against the six percent appropriations limit. The funds are then transferred to the Corrections Expansion Reserve Fund. The amount transferred is as follows: FY 2002-03 – \$8,307,509. Moneys in the Corrections Expansion Reserve Fund are subject to annual appropriation by the General Assembly to fund increased capital construction costs related to prison construction.

House Bill 98-1160, concerning substantive changes for the strengthening of the criminal laws. The bill makes numerous substantive changes to criminal laws and consequently increases the prison population. The bill is known as the "District Attorneys Omnibus Bill." Due to the increase in the prison population, the bill includes appropriations clauses that transfer funds from the General Fund to the Capital Construction Fund pursuant to Section 24-75-302 (2), C.R.S.; a transfer made under Section 24-75-302 (2) does not count against the six percent appropriations limit. The funds are then transferred to the Corrections Expansion Reserve Fund. The amount transferred is as follows: FY 2000-01 – \$71,207; FY 2001-02 – \$349,055; and FY 2002-03 – \$379,923. Moneys in the Corrections Expansion Reserve Fund are subject to annual appropriation by the General Assembly to fund increased capital construction costs related to prison construction.

House Bill 98-1202, concerning highway construction fund. The bill appropriates \$100.0 million to the Department of Transportation (DOT) for highway construction projects for FY 1998-99. The bill transfers \$100.0 million from the General Fund to the Capital Construction Fund, which in turn will be appropriated to DOT. It requires the Capital Development Committee to study capital construction requests from the Transportation Commission for state highway reconstruction, repair, and maintenance projects, and directs the Capital Development Committee to determine the number of projects on the list to be funded. The bill also extends the allocation of 10 percent of the proceeds of sales and use taxes – the estimated amount attributable to the sales or use of vehicles and related items – it's 10% of all sales and use taxes to the Highway Users Tax Fund through FY 2008-09.

House Bill 98-1256, concerning retention of state revenues in excess of the constitutional limitation. The bill refers to the voters the question of whether revenues in excess of the constitutional limitation on state fiscal year spending for FY 1997-98 through FY 2001-02 should be retained by the state for the purpose of funding school district capital construction projects, state and local transportation needs, and capital construction projects for state colleges and universities. The bill creates the State Excess Revenue Trust Fund and allows for a maximum transfer of \$200.0 million annually of excess revenue. The bill requires the General Assembly to annually transfer moneys from the trust fund to the following three separate funds: (1) School Construction and Renovation Fund – 30 percent; (2) Higher Education Account of the Capital Construction Fund – 20 percent; and (3) Highway Users Tax Fund – 50 percent.

House Bill 98-1318, concerning creation of a trust fund for the purpose of funding future capital construction. The bill creates the Fitzsimons Trust Fund for the purpose of setting aside moneys to fund future capital construction projects for the University of Colorado Health Sciences Center when it moves to the former Fitzsimons army base. The bill states that appropriations may be made out of the fund for projects that have been approved by the Board of Regents, the Colorado Commission on Higher Education, the Capital Development Committee, the Joint Budget Committee, and the General Assembly.

House Bill 98-1331, concerning limited authority for the controller to allow expenditures in excess of appropriations. The bill authorizes the State Controller, for fiscal years commencing on or after July 1, 1997, to allow agencies to overexpend items of capital construction and operating appropriations in limited circumstances. The bill specifies procedures to be followed by an agency making a request to overexpend its appropriation. The bill requires the State Controller to restrict an agency's appropriation for the next fiscal year in an amount equal to the overexpenditure. The State Controller is authorized to release the restriction if the agency obtains a supplemental appropriation to cover the original overexpenditure.

House Bill 98-1358, concerning supplemental appropriations for capital construction. The bill authorizes supplemental appropriations for 28 capital construction projects. The supplemental bill addresses projects funded in FY 1994-95 through FY 1997-98, and increased state funding for capital construction by \$6,163,233. Table 14 lists each of the supplementals by fiscal year.

TABLE 14 — House Bill 1358 — Capital Construction Supplementals					
Department - Project	CCFE	CF	CFE	FF	Total
FY 1997-98 Supplementals					
COLORADO STATE UNIVERSITY - Visitor Center Environmental Learning Center	\$0	(\$414,773)	\$414,773	\$0	\$0
COLORADO STATE UNIVERSITY - Renovation of Gibbons Building	400,000	0	0	0	400,000
COLORADO STATE UNIVERSITY - Renovation of Occupational Therapy Building	200,000	0	0	0	200,000

TABLE 14 -- House Bill 1358 -- Capital Construction Supplementals

Department - Project	CCFE	CF	CFE	FF	Total
COLORADO STATE UNIVERSITY - Renovation of Johnson Hall	1,400,000	0	0	0	1,400,000
COLORADO STATE UNIVERSITY - Renovation of Student Health Center and Green Hall	550,000	0	0	0	550,000
COLORADO STATE UNIVERSITY - Renovation of South College Gym	150,000	0	0	0	150,000
COLORADO STATE UNIVERSITY - Academic Reconfiguration of Eddy Hall	850,000	0	0	0	850,000
COLORADO STATE UNIVERSITY - Academic Reconfiguration of Education Building	400,000	0	0	0	400,000
COLORADO STATE UNIVERSITY - Improvement of Campus Roads, Streets, Circulation, and Landscaping	286,000	0	0	0	286,000
COLORADO STATE UNIVERSITY - Campus-Wide Water Mitigation	625,000	0	0	1,875,000	2,500,000
COLORADO STATE UNIVERSITY - Site/Building-Specific Water Mitigation	125,000	0	0	0	125,000
CU-BOULDER - Muenzinger Deck Replacement	1,365,600	0	150,000	0	1,515,600
CU-HEALTH SCIENCES CENTER - Nuclear Magnetic Resonance Spectroscopy Center	0	0	320,000	0	320,000
HUMAN SERVICES - Division of Youth Corrections, Construction of a 120-bed Juvenile Detention Facility in the City and County of Denver	(4,698,255)	0	0	0	(4,698,255)
HUMAN SERVICES - Office of Health and Rehabilitation, Remodel Cafeteria, State Capitol	10,917	0	0	40,337	51,254
PERSONNEL - Controlled Maintenance, Emergency Fund	513,892	0			513,892

TABLE 14 --- House Bill 1358 -- Capital Construction Supplementals

Department - Project	CCFE	CF	CFE	FF	Total
PUBLIC SAFETY - Laboratory Renovation, 690 Kipling Street, Phase 1	0	0	55,733	0	55,733
REVENUE - Construction Site Work	0	0	30,000	0	30,000
FY 1997-98 TOTALS	\$2,178,154	(\$414,773)	\$970,506	\$1,915,337	\$4,649,224
FY 1996-97 Supplementals					
HUMAN SERVICES - Office of Health and Rehabilitation, Colorado Mental Health Institute at Pueblo, Kitchen and Warehouse Consolidation and Renovation	\$365,300	\$0	\$0	\$0	\$365,300
PERSONNEL/GSS - Asynchronous Transfer Mode Telecommunications Equipment, Phase 1	0	0	(504,007)	0	(504,007)
PERSONNEL/GSS - Capitol Complex Telephone System	0	(812,060)	812,060	0	0
FY 1996-97 TOTALS	\$365,300	(\$812,060)	\$308,053	\$0	(\$138,707)
FY 1995-96 Supplementals					
CORRECTIONS - Health and Life Safety Projects	93,063	0	0	0	93,063
CORRECTIONS - Rifle Correctional Center, 192 Minimum-Restricted Beds	2,674,385	729,000	0	0	3,403,385
MILITARY AFFAIRS - Denver Armory	852,331	805,000	(852,331)	0	805,000
PUBLIC HEALTH AND ENVIRONMENT - UMTRAP Site Cleanup	0	0	2,400,000	21,600,000	24,000,000
FY 1995-96 TOTALS	\$3,619,779	\$1,534,000	\$1,547,669	\$21,600,000	\$28,301,448
FY 1994-95 Supplementals					
CORRECTIONS - Fremont Correctional Facility, Construction of 267 Beds	The supplemental did not provide additional funding; it only extended the three-year appropriation life of the project. The \$13,834,400 appropriation would have expired June 30, 1998. The supplemental allows the appropriation to be available until completion of the project.				0

TABLE 14 — House Bill 1358 — Capital Construction Supplementals					
Department — Project	CCFE	CF	CFE	FF	Total
CORRECTIONS - Colorado Territorial Correctional Facility, Construction of 94 Beds	The supplemental did not provide additional funding; it only extended the three-year appropriation life of the project. The \$4,584,300 appropriation would have expired June 30, 1998. The supplemental allows the appropriation to be available until completion of the project.				0
COLORADO SCHOOL OF MINES - Removal of the Hazardous Waste Pile at the Research Institute	The supplemental did not provide additional funding; it only extended the three-year appropriation life of the project. The \$4,000,000 appropriation would have expired June 30, 1998. The supplemental allows the appropriation to be available until completion of the project.				0
FY 1994-95 TOTALS	\$0	\$0	\$0	\$0	\$0
TOTALS — HB 98-1358	\$6,163,233	\$307,167	\$2,826,228	\$23,515,337	(\$8,412,609)

House Bill 98-1395, concerning the authority of the Department of Transportation to acquire the Towner Railroad. The bill includes a legislative declaration stating that the abandonment of the Towner Railroad Line and removal of railroad tracks from the line would result in the permanent loss of that line and impair access of the southwestern portion of Colorado to commercial rail transportation. The bill appropriates \$10.4 million from the State Rail Bank Fund to the Department of Transportation to immediately acquire the Towner Railroad Line. The bill directs the department to sell or lease the railroad line before June 30, 2000, to a financially responsible railroad operator.

House Bill 98-1401, concerning the payment of expenses of the Executive, Legislative and Judicial Departments. The bill is commonly referred to as the Long Bill. The capital construction portion of the Long Bill appropriated \$607.9 million for capital construction purposes for FY 1998-99. Of this amount, \$402.0 million is from Capital Construction Funds Exempt, \$45.3 million is from cash funds, \$147.9 million is from cash funds exempt, and \$12.7 million is from federal funds. Table 15 provides a summary of the amounts appropriated to each department/higher education institution in the Long Bill in the same order as the Long Bill is organized.

TABLE 15
HOUSE BILL 96-1401 — APPROPRIATIONS BY DEPARTMENT AND FUNDING SOURCE

Department	Total	Capital Construction Funds Exempt	Cash Funds	Cash Funds Exempt	Federal Funds
Agriculture	\$1,643,838	\$1,643,838	\$0	\$0	\$0
Corrections	141,693,549	139,372,989	1,602,017	718,543	0
Education	4,149,031	4,149,031	0	0	0
Health Care Policy and Financing	2,794,966	984,031	13,452	0	1,797,483
Higher Education					
Colorado Commission on Higher Education	3,000,000	2,100,000	0	900,000	0
Trustees of State Colleges	2,342,357	2,342,357	0	0	0
Adams State College	2,581,193	892,148	1,689,045	0	0
Mesa State College	729,085	0	729,085	0	0
Western State College	2,597,789	1,304,000	1,293,789	0	0
Colorado State University	27,251,934	13,087,391	5,034,572	9,129,971	0
University of Southern Colorado	8,341,767	6,947,300	1,394,467	0	0
Fort Lewis College	17,043,855	12,818,098	1,167,773	3,057,984	0
University of Colorado-System	4,099,650	4,099,650	0	0	0
University of Colorado-Boulder	32,077,468	13,640,551	5,504,128	12,932,789	0
University of Colorado-Colorado Springs	14,303,165	8,470,935	346,000	5,486,230	0
University of Colorado-Denver	3,841,466	3,841,466	0	0	0
University of Colorado-Health Sciences Center	38,255,801	7,896,518	726,003	29,633,280	0
Colorado School of Mines	10,999,007	5,401,249	0	5,597,758	0
University of Northern Colorado	41,985,585	7,496,144	0	34,489,441	0

TABLE 15 HOUSE BILL 98-1401 — APPROPRIATIONS BY DEPARTMENT AND FUNDING SOURCE					
Department	Total	Capital Construction Funds Exempt	Cash Funds	Cash Funds Exempt	Federal Funds
Community College System	749,000	749,000	0	0	0
Arapahoe Community College	13,966,004	13,966,004	0	0	0
Community College of Aurora	4,148,786	2,449,527	0	1,699,259	0
Front Range Community College	9,021,238	9,021,238	0	0	0
Lamar Community College	2,005,017	2,005,017	0	0	0
Morgan Community College	741,160	741,160	0	0	0
Northeastern Junior College	851,399	851,399	0	0	0
Otero Junior College	1,797,857	1,797,857	0	0	0
Pikes Peak Community College	1,003,263	1,003,263	0	0	0
Pueblo Community College	7,286,312	7,286,312	0	0	0
Red Rocks Community College	3,647,096	3,647,096	0	0	0
Trinidad State Junior College	5,272,756	4,272,756	0	1,000,000	0
Auraria Higher Education Center	11,947,907	11,947,907	0	0	0
Colorado Historical Society	1,463,683	1,363,683	0	100,000	0
Lowry Higher Education Center	15,804,961	12,804,961	0	0	3,000,000
Colorado Advanced Technology Institute	2,811,000	2,811,000	0	0	0
Total - Higher Education	\$291,967,561	\$167,055,987	\$17,884,862	\$104,026,712	\$3,000,000
Human Services	65,574,776	56,288,565	236,755	2,794,966	6,254,490
Judicial	275,070	275,070	0	0	0
Labor and Employment	26,200,000	0	25,400,000	0	800,000

TABLE 15
HOUSE BILL 98-1401 — APPROPRIATIONS BY DEPARTMENT AND FUNDING SOURCE

Department	Total	Capital Construction Funds Exempt	Cash Funds	Cash Funds Exempt	Federal Funds
Military Affairs	727,110	534,764	0	0	192,346
Natural Resources - Parks and Outdoor Recreation	10,500,000	0	0	10,500,000	0
Natural Resources - Wildlife	17,261,556	0	170,000	16,441,556	650,000
Personnel	20,914,326	18,231,007	0	2,683,319	0
Public Health and Environment	11,519,425	3,000,000	0	8,519,425	0
Public Safety	6,484,815	5,438,617	0	1,046,198	0
Revenue	6,188,836	5,027,770	0	1,161,066	0
GRAND TOTAL	\$607,894,859	\$402,001,669	\$45,307,086	\$147,891,785	\$12,694,319

The bill also includes one supplemental appropriation for FY 1997-98 – \$10.4 million to the Department of Transportation to purchase the Towner Railroad.

House Bill 98-1402, concerning an increase in the transfer of moneys from the General Fund to the Capital Construction Fund. The bill transfers \$305.3 million from the General Fund to the Capital Construction Fund in order to fund capital construction projects appropriated in the Long Bill for FY 1998-99. The transfer is in addition to the \$50.0 million required to be transferred pursuant to current law. Projects funded from the Capital Construction Fund in the Long Bill totaled \$402.0 million. Other revenue sources for the Capital Construction Fund are: (1) interest revenue – \$30.4 million; (2) reversions – \$5.4 million; and (3) lottery proceeds – \$11.0 million.

The bill also transfers \$16.6 million from the General Fund to the Capital Construction Fund for FY 1997-98, to fund supplemental appropriations made in HB 98-1358 and HB 98-1401.

House Bill 98-1403, concerning the Capital Development Committee. The bill authorizes the appointment of Capital Development Committee members prior to the convening of the General Assembly each year. The bill requires the committee to elect a chairman and vice-chairman at the first meeting held on or after October 15 in odd-numbered years and at the first meeting held after the general election in even-numbered years.