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M E M O R A N D U M

March 25, 2014

TO: Members of the General Assembly
FROM: Kori Donaldson, Principal Research Analyst, 303-866-4976
SUBJECT: 2014 Capital Construction Recommendation

Summary

This memorandum summarizes the capital construction and controlled maintenance recommendation for FY 2014-15. The projects are included in House Bill 14-1336, the 2014 Long Bill, as introduced. The Long Bill includes 79 projects totaling \$342.8 million. A transfer to the Capital Construction Fund of \$220.5 million from the General Fund and \$1.0 million from the State Historical Fund is required to fully fund the FY 2014-15 capital construction and controlled maintenance recommendation. The recommended transfer is included in House Bill 14-1342, as introduced.

FY 2014-15 Capital Construction and Controlled Maintenance Recommendations

The Long Bill includes 79 projects totaling \$342.8 million. Of this amount, \$224.1 million (65.4 percent) is from state funds and \$118.7 million (34.6 percent) is from cash and federal funds. Of the \$224.1 million recommended in state funds, \$198.3 million (88.5 percent) is allocated to capital construction and \$25.8 million (11.5 percent) to controlled maintenance. Figure 1 provides a summary of the recommended projects by funding category.

Figure 1
FY 2014-15 Capital Construction Long Bill Recommendation

Funding Category	# of Projects	CCF	CF	FF	Total Funds	Percent of Total
State-funded capital construction (includes annual payments for 3 certificates of participation projects)	25	\$198,338,084	\$41,343,347	\$1,443,000	\$241,124,431	70.3%
State-funded controlled maintenance	37	25,746,381	0	0	25,746,381	7.5%
Cash-funded capital construction (includes cash and federal funds)	17	0	74,044,737	1,919,000	75,963,737	22.2%
Total	79	\$224,084,465	\$115,388,084	\$3,362,000	\$342,834,549	100.0%

CCF = Capital Construction Fund; CF = Cash Funds, including Reappropriated Funds and Highway Users Tax Fund; FF = Federal Funds

Capital Development Committee recommendation for state-funded projects. Over the course of several months, the Capital Development Committee (CDC) considered the state-funded capital projects submitted for consideration by the Governor's Office of State Planning and Budgeting (OSPB). OSPB recommended funding for 22 of the prioritized projects it submitted for consideration, including the full list of Level 1 controlled maintenance projects. The CDC recommended funding for 32 projects, including the full list of projects included in Level 1 and Level 2 controlled maintenance (37 and 54 projects, respectively).

The CDC's state-funded priority list included most of the projects recommended for funding by the Governor's Office of State Planning and Budgeting (OSPB), with the exception of two projects submitted after the statutory deadline for capital budget submittals. Additionally, the CDC modified the priority order of and added several projects to the OSPB list, including the full list of projects included in Level II controlled maintenance and several higher education projects. The Governor's prioritized recommendation included only two higher education institution projects. These two projects were recommended for funding by the Colorado Commission on Higher Education (CCHE) as priorities #5 and #10. OSPB recommended the projects in a different priority order because they are continuation projects commenced in the prior budget year — a criterion that was given a greater weight by OSPB than by CCHE. During its deliberations, the CDC determined that it would consider the priority order established by CCHE and recommended funding for CCHE priorities #1 through #11. The committee's recommendation included one project for each higher education system in the state.

State-funded projects approved by the JBC. The Joint Budget Committee (JBC) adopted the capital funding recommendation submitted by OSPB to the CDC, with one exception. It also added several projects — some of which were modified in scope by the JBC — to this list from the CDC-prioritized recommendation for funding. In addition, the JBC recommended funding for one project the was not reviewed or prioritized by OSPB and the CDC. The JBC recommendation includes 25 state-funded requests and the full list of projects included in Level I controlled maintenance.

A transfer of \$220.5 million General Fund to the Capital Construction Fund is required to fully fund the JBC recommendation. Figure 2 summarizes the revenue identified to fund the state-funded projects included in the 2014 Long Bill.

**Figure 2
Proposed Revenue for FY 2014-15 State Funded Projects**

Amount	Source
\$1,391,000	Capital Construction Fund balance as of July 1, 2013
1,200,000	Capital Construction Fund projected FY 2013-14 interest earnings
7,297,620	Tobacco Master Settlement Cash Fund moneys available for Various Projects at Anschutz Medical Campus COP payment
34,045,727	Cash match for various institution of higher education projects and History Colorado project
1,443,000	Federal match for one capital project at State Veterans Nursing Homes
1,000,000	Transfer from State Historical Fund to Capital Construction Fund for renovations to House and Senate Chambers
\$46,377,347	Subtotal
\$266,870,812	Cost of state-funded projects
\$220,493,465	General Fund transfer required to the Capital Construction Fund*

*Includes \$500,000 from the General Fund Exempt account for highway construction projects.

Capital Development Committee recommendation for cash-funded projects. The CDC recommended a total of \$80.0 million cash funds spending authority for 17 projects for inclusion in the 2014 Long Bill. The CDC recommendation includes only state and Judicial Department projects. Pursuant to changes in the review and approval process for higher education cash-funded projects, the CDC approved the Two-Year Projections of Cash Need for various higher education institutions in February 2014 and forwarded its recommendations to the Department of Higher Education.

Funding for the Colorado Financial Reporting System (COFRS) modernization project is requested from reappropriated funds made available through an existing common policy and subsequent transfer from the operating budget to the capital budget. The listed cost of \$8.6 million includes the anticipated FY 2014-15 lease payment and ongoing costs associated with hosting and maintaining the system.

Cash-funded projects approved by the JBC. The JBC approved the CDC's recommended list of cash projects, as submitted.

Figure 3 is a summary of the cost and total number of capital construction and controlled maintenance projects for each department and higher education institution included in the Long Bill. Figure 3 includes state- and cash-funded projects.

Figure 3
FY 2014-15 Summary of Capital Construction and Controlled Maintenance Long Bill Recommendation
(ordered by state agency and higher education institution)

Department/Institution	Total # of Projects	Total Cost	# of State-funded Capital Construction Projects	State-funded Capital Construction	# of State-funded Controlled Maintenance Projects	State-funded Controlled Maintenance	# of Federal and Cash-funded Projects	Federal and Cash-funded Capital Construction
State Agency								
Agriculture	1	\$700,000	0	\$0	0	\$0	1	\$700,000
Corrections	7	\$31,784,470	3	29,120,526	3	2,003,944	1	660,000
Education	1	\$569,440	0	0	1	569,440	0	0
Higher Education	1	\$18,587,556	1	18,587,556	0	0	0	0
History Colorado	6	\$6,137,742	3	1,912,086	1	304,656	2	3,921,000
Human Services	7	\$21,313,138	5	17,671,643	2	2,198,495	0	1,443,000
Judicial	1	\$21,627,507	0	0	0	0	1	21,627,507
Labor and Employment	1	\$5,932,500	0	0	0	0	1	5,932,500
Military and Veterans Affairs	2	\$5,105,422	1	4,564,922	1	540,500	0	0
Natural Resources – Parks and Wildlife	5	\$31,043,298	0	0	0	0	5	31,043,298
Office of Information Technology	3	\$13,054,345	1	3,636,760	1	851,070	1	8,566,515
Personnel and Administration	4	\$8,958,800	2	6,400,000	2	2,558,800	0	0
Public Health and Environment	2	\$1,367,284	0	0	0	0	2	1,367,284
Public Safety	6	\$10,240,933	1	7,200,000	2	795,300	3	2,245,633
Revenue	1	\$41,021,167	1	41,021,167	0	0	0	0
Transportation	1	\$500,000	1	500,000	0	0	0	0
Total State Agencies	49	\$217,943,602	19	\$130,614,660	13	\$9,822,205	17	\$77,506,737

Figure 3 (Cont.)
FY 2014-15 Summary of Capital Construction and Controlled Maintenance Long Bill Recommendation
(ordered by state agency and higher education institution)

Department/Institution	Total # of Projects	Total Cost	# of State-funded Capital Construction Projects	State-funded Capital Construction	# of State-funded Controlled Maintenance Projects	State-funded Controlled Maintenance	# of Federal and Cash-funded Projects	Federal and Cash-funded Capital Construction
Higher Education Institutions								
Adams State College	1	\$897,510	0	\$0	1	\$897,510	0	\$0
Arapahoe Community College	1	\$742,704	0	0	1	742,704	0	0
Auraria Higher Education Center	3	\$19,063,934	1	17,848,307	2	1,215,627	0	0
Colorado Community Colleges — Lowry	2	\$1,487,322	0	0	2	1,487,322	0	0
Colorado Mesa University	1	\$909,399	0	0	1	909,399	0	0
Colorado School of Mines	2	\$14,959,166	1	14,600,000	1	359,166	0	0
Colorado State University	3	\$1,962,561	0	0	3	1,962,561	0	0
Colorado State University — Pueblo	1	\$998,351	0	0	1	998,351	0	0
Fort Lewis College	1	\$612,018	0	0	1	612,018	0	0
Lamar Community College	1	\$566,221	0	0	1	566,221	0	0
Morgan Community College	1	\$531,148	0	0	1	531,148	0	0
Pueblo Community College	1	\$587,870	0	0	1	587,870	0	0
Red Rocks Community College	2	\$23,296,348	1	10,000,000	1	764,060	0	12,532,288
University of Colorado at Boulder	3	\$1,843,765	0	0	3	1,843,765	0	0
University of Colorado at Colorado Springs	1	\$34,695,438	1	13,281,999	0	0	0	21,413,439

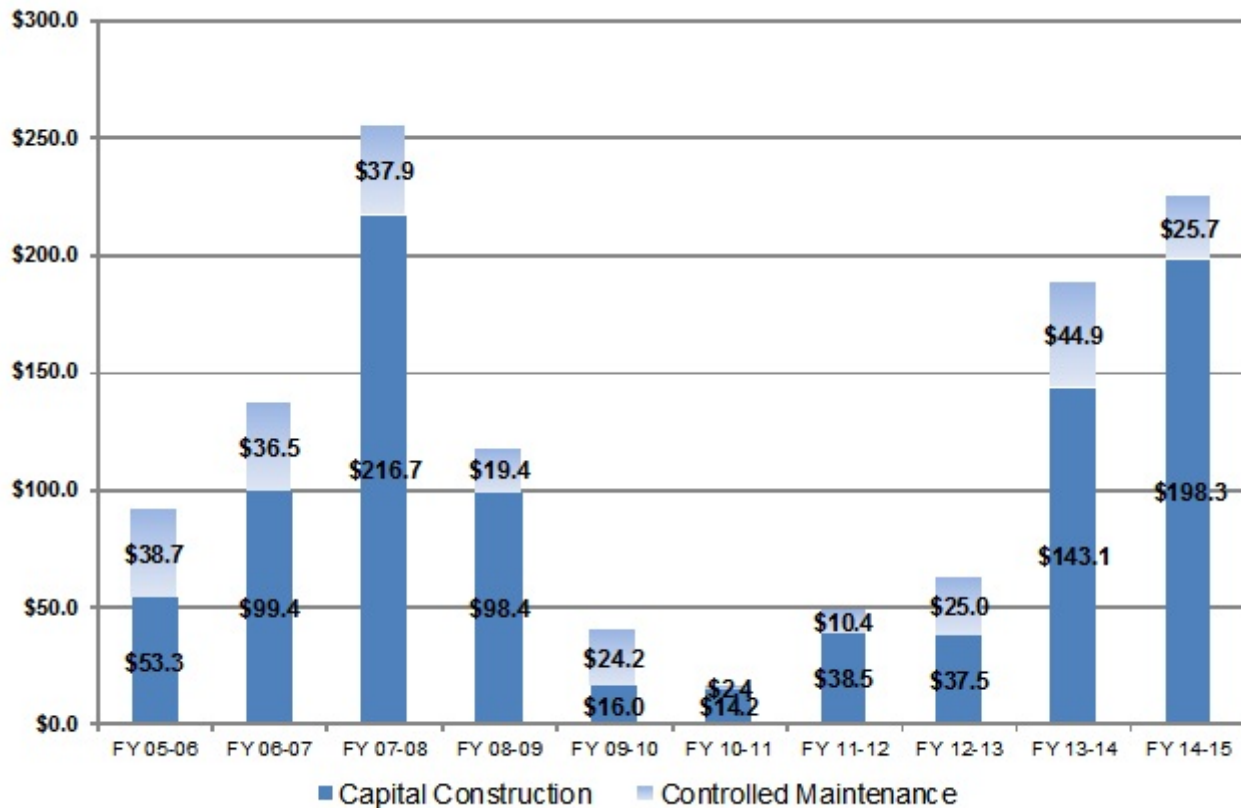
Figure 3 (Cont.)
FY 2014-15 Summary of Capital Construction and Controlled Maintenance Long Bill Recommendation
(ordered by state agency and higher education institution)

Department/Institution	Total # of Projects	Total Cost	# of State-funded Capital Construction Projects	State-funded Capital Construction	# of State-funded Controlled Maintenance Projects	State-funded Controlled Maintenance	# of Federal and Cash-funded Projects	Federal and Cash-funded Capital Construction
Higher Education Institutions (Cont.)								
University of Colorado Denver	3	\$15,103,958	1	6,993,118	2	813,220	0	7,297,620
University of Northern Colorado	1	\$1,108,622	0	0	1	1,108,622	0	0
Western State Colorado University	2	\$5,524,612	1	5,000,000	1	524,612	0	0
Total Higher Education	30	\$124,890,947	6	\$67,723,424	24	\$15,924,176	0	\$41,243,347
Statewide Total	79	\$342,834,549	25	\$198,338,084	37	\$25,746,381	17	\$118,750,084

Funding History

Figure 4 provides a ten-year history of state funding for capital construction and controlled maintenance. The current FY 2014-15 recommendation for state-funded capital construction and controlled maintenance projects is about \$36.0 million more than the amount funded in FY 2013-14.

Figure 4
Ten-Year Funding History with FY 2014-15 Recommendation
(State Funds Only,* \$ in Millions)



Attachment A lists the FY 2014-15 capital construction projects included in the Long Bill and recommended for funding by the JBC. It also reflects the priority order assigned to each project by the CDC, OSPB, and CCHE.

Attachment B details the FY 2014-15 capital construction projects included in the Long Bill and recommended for funding by the JBC. Attachment B includes state- and cash-funded projects. It also shows prior appropriations and out-year costs for each project.

Capital Projects Included in 2014 Long Bill

Ordered by Agency Name

CDC OSPB CCHE			Agency	Project Title	CCF	CF*	Total
CM	4	N/A	Adams State University	Upgrade Plachy Pool	\$897,510	\$0	\$897,510
N/A	N/A	N/A	Agriculture	eLicense Implementation	-	700,000	700,000
CM	4	N/A	Arapahoe Community College	Replace Classroom Unit Ventilators and Chiller, North Building	742,704	-	742,704
19	19	5	Auraria Higher Education Center	Auraria Library Renovation	17,848,307	-	17,848,307
CM	4	N/A	Auraria Higher Education Center	Improve ADA Accessibility, Tenth Street Pedestrian Corridor	576,934	-	576,934
CM	4	N/A	Auraria Higher Education Center	Replace Fire Alarm Systems	638,693	-	638,693
CM	4	N/A	Colorado Community Colleges — Lowry	Upgrade Fire Detection/Suppression Systems, Four Buildings	749,139	-	749,139
CM	4	N/A	Colorado Community Colleges — Lowry	Upgrade HVAC System, Building 967	738,183	-	738,183
CM	4	N/A	Colorado Mesa University	Replace HVAC, Tomlinson Library	909,399	-	909,399
CM	4	N/A	Colorado School of Mines	Address Fire Safety Code Deficiencies	359,166	-	359,166
15	25	1	Colorado School of Mines	Meyer Hall Replacement	14,600,000	-	14,600,000
CM	4	N/A	Colorado State University	Replace Deteriorated Natural Gas Lines	592,150	-	592,150
CM	4	N/A	Colorado State University	Replace Obsolete Fire Alarms, Various Buildings	753,948	-	753,948
CM	4	N/A	Colorado State University	Upgrade Elevators, Nine Buildings	616,463	-	616,463
CM	4	N/A	Colorado State University — Pueblo	Install Campus Security System	998,351	-	998,351
3	3	N/A	Corrections	Centennial Correctional Facility Expansion (formerly CSP II) (COP Payment)	18,426,771	-	18,426,771
N/A	N/A	N/A	Corrections	Correctional Industries — Miscellaneous Small Projects	-	660,000	660,000
9	10	N/A	Corrections	Multi-Use Support Building, Youthful Offender System	4,897,755	-	4,897,755
33	14	N/A	Corrections	Offender Management Information System	5,796,000	-	5,796,000
CM	4	N/A	Corrections	Replace Chiller, La Vista Correctional Facility	757,283	-	757,283
CM	4	N/A	Corrections	Replace De-Aerator/Surge Tank, Colorado Territorial Correctional Facility	262,275	-	262,275
CM	4	N/A	Corrections	Replace Roof, Sterling Correctional Facility	984,386	-	984,386
CM	4	N/A	Education	Upgrade Campus Security Systems, Colorado School for the Deaf and the Blind	569,440	-	569,440
CM	4	N/A	Fort Lewis College	Improve Life Safety, Theatre Building	612,018	-	612,018
2	2	NP	Higher Education	Various Higher Education Projects — November 2008 Issue (COP Payment)	18,587,556	-	18,587,556
12	22	N/A	History Colorado	Georgetown Loop Business Capitalization Program	300,000	100,000	400,000
11	21	N/A	History Colorado	Lebanon Mill Dam Restoration	768,210	-	768,210
CM	4	N/A	History Colorado	Mitigate Wildfire Risk, Georgetown Loop Railroad	304,656	-	304,656
N/A	N/A	N/A	History Colorado	New Colorado History Museum (COP Payments)	-	3,121,000	3,121,000
14	24	N/A	History Colorado	Pearce McAllister Renovation	843,876	-	843,876
N/A	N/A	N/A	History Colorado	Regional Museum Preservation Projects	-	700,000	700,000
28	13	N/A	Human Services	Electronic Health Record and Pharmacy System Replacement	9,849,610	-	9,849,610
7	7	N/A	Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections	1,100,000	-	1,100,000
29	16	N/A	Human Services	Program and Master Planning, Colorado Mental Health Institutes	815,000	-	815,000
CM	4	N/A	Human Services	Repair/Replace Fire Sprinkler Systems, Division of Youth Corrections	546,946	-	546,946
10	11	N/A	Human Services	Resident Support Areas and Security Upgrades, Various State Veterans Nursing Homes	1,428,500	1,443,000	2,871,500
6	6	N/A	Human Services	Suicide Risk Mitigation	4,478,533	-	4,478,533
CM	4	N/A	Human Services	Upgrade Electronic Security Systems	1,651,549	-	1,651,549
N/A	N/A	N/A	Judicial Branch	Ralph L. Carr Justice Center (COP Payment)	-	21,627,507	21,627,507
N/A	N/A	N/A	Labor and Employment	Workers' Compensation Mainframe Migration and Modernization Project	-	5,932,500	5,932,500
CM	4	N/A	Lamar Community College	Repair Roof and Ceiling, Bowman Building	566,221	-	566,221
CM	4	N/A	Military and Veterans Affairs	Perform Structural Repairs and Code-Compliance Upgrades, Aurora Readiness Center	540,500	-	540,500
8	8	N/A	Military and Veterans Affairs	Veterans Memorial Cemetery Expansion	4,564,922	-	4,564,922
CM	4	N/A	Morgan Community College	Improve Campus-Wide Safety and Security	531,148	-	531,148
N/A	N/A	N/A	Natural Resources	Infrastructure and Real Property Maintenance, Wildlife Areas	-	900,000	900,000
N/A	N/A	N/A	Natural Resources	Land and Water Acquisitions, State Parks	-	950,000	950,000
N/A	N/A	N/A	Natural Resources	Land and Water Acquisitions, Wildlife Areas	-	11,300,000	11,300,000
N/A	N/A	N/A	Natural Resources	New Park Development	-	5,261,054	5,261,054
N/A	N/A	N/A	Natural Resources	Park Infrastructure and Facilities	-	12,632,244	12,632,244
N/A	N/A	N/A	Office of Information Technology	Colorado Financial Reporting System (COFRS) Modernization	-	8,566,515	8,566,515
5	5	N/A	Office of Information Technology	Digital Trunked Radio System, Software Upgrade	3,636,760	-	3,636,760
CM	4	N/A	Office of Information Technology	Replace Microwave Site Towers, B Group	851,070	-	851,070
32	18	N/A	Personnel and Administration	Capitol Complex Leased Space Maintenance Request	5,400,000	-	5,400,000
CM	4	N/A	Personnel and Administration	Controlled Maintenance Emergency Account	2,000,000	-	2,000,000

Prioritization information is shown for the CDC: Capital Development Committee; OSPB: Governor's Office of State Planning and Budgeting; and CCHE: Colorado Commission on Higher Education.

Capital Projects Included in 2014 Long Bill (Cont.)

Ordered by Agency Name

CDC OSPB CCHE			Agency	Project Title	CCF	CF*	Total
N/A	N/A	N/A	Personnel and Administration	Renovations of House and Senate Chambers	1,000,000	-	1,000,000
CM	4	N/A	Personnel and Administration	Upgrade Elevators, Legislative Services Building	558,800	-	558,800
N/A	N/A	N/A	Public Health and Environment	Brownfields Cleanup Program (aka HB 00-1306 Site Cleanups)	-	250,000	250,000
N/A	N/A	N/A	Public Health and Environment	Medical Marijuana Registration System	-	1,117,284	1,117,284
N/A	N/A	N/A	Public Safety	G.R. Carrel Hall Renovation	-	545,633	545,633
N/A	N/A	N/A	Public Safety	Motor Carrier Training Facility and Dormitory	-	1,200,000	1,200,000
N/A	N/A	N/A	Public Safety	Performance-Based Brake Tester Acquisition and Installation, Dumont Port of Entry	-	500,000	500,000
30	12	N/A	Public Safety	Renovation of Capitol Complex Leased Space per House Bill 13-1020	7,200,000	-	7,200,000
CM	4	N/A	Public Safety	Repair Life Safety Systems and HVAC — CSP Academy and Emergency Operations Center	601,700	-	601,700
CM	4	N/A	Public Safety	Replace Water Well and Sprinkler System, Camp George West	193,600	-	193,600
CM	4	N/A	Pueblo Community College	Repair/Replace Roof, Health Sciences and Medical Technology Buildings	587,870	-	587,870
20	29	6	Red Rocks Community College	Health Professions and Science Building, Arvada Campus	10,000,000	12,532,288	22,532,288
CM	4	N/A	Red Rocks Community College	Replace Chiller and Upgrade Cooling Plant	764,060	-	764,060
27	9	N/A	Revenue	IT Systems Replacement, Division of Motor Vehicles	41,021,167	-	41,021,167
13	23	N/A	Transportation	Highway Construction Projects	500,000	-	500,000
CM	4	N/A	University of Colorado at Boulder	Improve Fire Department Access	164,739	-	164,739
CM	4	N/A	University of Colorado at Boulder	Replace Chiller and Cooling Tower, Administration and Research Center	888,073	-	888,073
CM	4	N/A	University of Colorado at Boulder	Upgrade Fire Sprinklers, Various Buildings	790,953	-	790,953
24	20	10	University of Colorado at Colorado Springs	Visual and Performing Arts Complex	13,281,999	21,413,439	34,695,438
CM	4	N/A	University of Colorado Denver	Encapsulate Asbestos, Building 400 Series	338,905	-	338,905
CM	4	N/A	University of Colorado Denver	Remedy Storm Water and Sanitary Waste Cross Connection Violation, Building 500	474,315	-	474,315
1	1	NP	University of Colorado Denver	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Payment)	6,993,118	7,297,620	14,290,738
CM	4	N/A	University of Northern Colorado	Upgrade Fire Sprinklers	1,108,622	-	1,108,622
CM	4	N/A	Western State Colorado University	Improve Exterior Doors	524,612	-	524,612
25	33	11	Western State Colorado University	Quigley Hall Renovation	5,000,000	-	5,000,000
Totals					\$224,084,465	\$118,750,084	\$342,834,549

Prioritization information is shown for the CDC: Capital Development Committee; OSPB: Governor's Office of State Planning and Budgeting; and CCHE: Colorado Commission on Higher Education.

*Cash funds include cash funds, federal funds, reappropriated funds, and the Highway Users Tax Fund.

N/A = Not applicable. Cash projects are not prioritized. CCHE does not prioritize controlled maintenance requests.

CM = Controlled maintenance, Level I. Level I controlled maintenance projects were prioritized as a group as the #4 overall priority by the CDC and OSPB.

FY 2014-15 Capital Appropriations Included in 2014 Long Bill

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
Adams State University						
Upgrade Plachy Pool	CCF	\$0	\$897,510	\$0	\$0	\$897,510
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$897,510	\$0	\$0	\$897,510
The project makes safety upgrades to the Plachy Pool and facility. Inconsistent chemical feeds caused by equipment at the end of its useful life have created chemical imbalances in the pool, which pose a health risk and contribute to increased maintenance costs. The filtration system has blockage issues that lead to standing water. The pool water temperature system is also at the end of its useful life. The project replaces the water chemistry, mechanical filtration, and temperature control systems. The tile surfaces on the pool deck will also be replaced.						
Subtotals: Adams State University						
	Total	\$0	\$897,510	\$0	\$0	\$897,510
	CCF	0	897,510	0	0	897,510
Agriculture						
eLicense Implementation	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$700,000	\$0	\$0	\$700,000
	Total	\$0	\$700,000	\$0	\$0	\$700,000
The project will configure and deploy a web-based application, CAVU, a product of Iron Data, LLC, to facilitate the Department of Agriculture's licensing activity and inspection schedule. The eLicense program will automate the annual processing of about 40,000 permits, license applications, and renewals. The program will also allow real-time processing, tracking, and reporting of inspection-related enforcement actions. The department says its current system of issuing licenses and tracking inspections is inefficient, labor-intensive, and heavily reliant on paper and postage.						
Subtotals: Agriculture						
	Total	\$0	\$700,000	\$0	\$0	\$700,000
	CF	0	700,000	0	0	700,000
Arapahoe Community College						
Replace Classroom Unit Ventilators and Chiller, North Building	CCF	\$0	\$742,704	\$0	\$0	\$742,704
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$742,704	\$0	\$0	\$742,704
The project replaces the air conditioning unit, associated electrical panel, exterior piping, and ventilators in the North Building. The six-stage cooling unit is 30 years old, and has lost two of its stages. There is no back-up system, and failure of the unit would require building closure.						
Subtotals: Arapahoe Community College						
	Total	\$0	\$742,704	\$0	\$0	\$742,704
	CCF	0	742,704	0	0	742,704
Auraria Higher Education Center						
Auraria Library Renovation	CCF	\$4,000,000	\$17,848,307	\$5,000,000	\$0	\$26,848,307
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$4,000,000	\$17,848,307	\$5,000,000	\$0	\$26,848,307
The two-phase project renovates the 184,832-GSF Auraria Library. This year's request for Phase II addresses building deficiencies, upgrades changing technologies to meet student needs, and creates more social spaces for learning.						

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
<i>Auraria Higher Education Center (Cont.)</i>						
Improve ADA Accessibility, Tenth Street Pedestrian Corridor	CCF	\$564,901	\$576,934	\$588,988	\$0	\$1,730,823
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$564,901	\$576,934	\$588,988	\$0	\$1,730,823
<p>The three-phase project installs permeable pavers and raises the grade of the curbs along the 10th Street pedestrian corridor. In the course of this work, the project also makes storm water improvements, replaces buried chilled water piping, and provides cathodic protection to existing condensate and steam piping to reduce corrosion. The existing street cross-slopes are between 5 percent and 10 percent, exceeding the ADA maximum of 2 percent. Additionally, the steep crowns cause slippery and hazardous conditions during inclement weather, and the existing walking surface has deteriorated and cracked. This year's request for Phase II completes the improvements between Champa Street and Curtis Street. Phase III will complete the improvements between Curtis Street and Larimer Street. Phase I designed the project and constructed walkway and drainage improvements from Colfax Avenue to north of Champa Street.</p>						
Replace Fire Alarm Systems	CCF	\$0	\$638,693	\$408,753	\$0	\$1,047,446
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$638,693	\$408,753	\$0	\$1,047,446
<p>The project repairs fire alarm systems in five buildings on campus. The aged systems are failing because of obsolete components that are no longer available from or supported by the manufacturer. The safety issues became apparent during the current controlled maintenance fire sprinkler installation project. The project will replace panels and other system components with code compliant equipment that is compatible with the campus fire alarm network system. This year's request for Phase I addresses the St. Cajetans, Rectory, and West Classroom Buildings. Phase II will address the Bear Creek and Central Classroom Buildings.</p>						
Subtotals: Auraria Higher Education Center						
	Total	\$4,564,901	\$19,063,934	\$5,997,741	\$0	\$29,626,576
	CCF	4,564,901	19,063,934	5,997,741	0	29,626,576
<i>Colorado Community Colleges — Lowry</i>						
Upgrade Fire Detection/Suppression Systems, Four Buildings	CCF	\$975,098	\$749,139	\$0	\$0	\$1,724,237
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$975,098	\$749,139	\$0	\$0	\$1,724,237
<p>The three-phase project updates and installs fire alarm and fire sprinkler systems in various campus buildings to resolve fire code deficiencies. This year's request for Phase III addresses Building #849, the Health Education facility, and the Campus Facilities Maintenance Office. Phase I addressed the Campus Conference Center and the Dental Program teaching facility. Phase II addressed the system's IT facility and a classroom building.</p>						
Upgrade HVAC System, Building 967	CCF	\$0	\$738,183	\$0	\$0	\$738,183
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$738,183	\$0	\$0	\$738,183
<p>The project upgrades the HVAC system and replaces and relocates the air handling units to allow for easier repair of the system. The project also re-tubes the boiler and upgrades its controls, and replaces building automation controls that were damaged by lightning. In addition, the project addresses a damaged chiller and leaking cooling and heating coils.</p>						
Subtotals: Colorado Community Colleges — Lowry						
	Total	\$975,098	\$1,487,322	\$0	\$0	\$2,462,420
	CCF	975,098	1,487,322	0	0	2,462,420

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
Colorado Mesa University						
Replace HVAC, Tomlinson Library	CCF	\$0	\$909,399	\$0	\$0	\$909,399
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$909,399	\$0	\$0	\$909,399
The project replaces the HVAC system at Tomlinson Library with a new ground source heat pump system. The existing 27-year-old HVAC system, which the university says is in use up to 17 hours a day, is at the end of its useful life and securing replacement parts for it is difficult. The new piping will piggyback on the geothermal exchange system at the adjacent Houston Hall.						
Subtotals: Colorado Mesa University						
	Total	\$0	\$909,399	\$0	\$0	\$909,399
	CCF	0	909,399	0	0	909,399
Colorado School of Mines						
Address Fire Safety Code Deficiencies	CCF	\$0	\$359,166	\$0	\$0	\$359,166
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$359,166	\$0	\$0	\$359,166
The project improves life safety systems in five buildings on campus. The project adds fire sprinklers and replaces obsolete fire alarm devices, as identified by a recent inspection by the Golden Fire Department, at Hill Hall, the Steinhauer Field House, and Engineering Hall; increases the fire rating of building walls at the Truck Shop; and improves egress at Coolbaugh Hall.						
Meyer Hall Replacement	CCF	\$0	\$14,600,000	\$0	\$0	\$14,600,000
	CF	\$0	\$0	\$30,000,000	\$0	\$30,000,000
	Total	\$0	\$14,600,000	\$30,000,000	\$0	\$44,600,000
The project constructs a 95,090-GSF, four-story research facility for the College of Applied Science and Engineering (CASE) on the site currently occupied by Meyer Hall. The university says that this project is needed to address space insufficiencies; replace an antiquated facility; provide improved learning, teaching, and research spaces; and attract top students and faculty to the CASE program.						
Subtotals: Colorado School of Mines						
	Total	\$0	\$14,959,166	\$0	\$0	\$14,959,166
	CCF	0	14,959,166	0	0	14,959,166
Colorado State University						
Replace Deteriorated Natural Gas Lines	CCF	\$0	\$592,150	\$0	\$0	\$592,150
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$592,150	\$0	\$0	\$592,150
The project replaces approximately 4,000 linear feet of steel natural gas line on the main campus. The existing line is 50 years old and has developed numerous leaks in the past five years resulting in the risk of catastrophic failure, and potential explosion, in a densely populated area. In addition to installing new polyethylene gas line, the project installs new isolation valves in order to improve system operability and increase the size of some sections to accommodate the needs of buildings.						

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
Colorado State University (Cont.)						
Replace Obsolete Fire Alarms, Various Buildings	CCF	\$0	\$753,948	\$967,301	\$0	\$1,721,249
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$753,948	\$967,301	\$0	\$1,721,249
The two-phase project replaces deteriorated fire alarm systems in various buildings on campus. Fire alarm systems in these buildings have very limited to no automatic detection coverage, and replacement parts are not available for the systems currently in place. These buildings are also out of fire code compliance. This year's request for Phase I will replace fire alarms in the Pathology, Sage Hall, and Weber Buildings. Phase II will replace fire alarms in the Administration, Atmospheric Chemistry, Molecular and Radiological Biosciences, and Vocational Buildings.						
Upgrade Elevators, Nine Buildings	CCF	\$0	\$616,463	\$0	\$0	\$616,463
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$616,463	\$0	\$0	\$616,463
The project furnishes and installs a new microprocessor and other components to control the elevator systems in nine buildings on campus. These elevators frequently shut down with passengers inside, and are unable to respond in fire incidents as current code requires.						
Subtotals: Colorado State University						
	Total	\$0	\$1,962,561	\$967,301	\$0	\$2,929,862
	CCF	0	1,962,561	967,301	0	2,929,862
Colorado State University — Pueblo						
Install Campus Security System	CCF	\$0	\$998,351	\$725,600	\$0	\$1,723,951
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$998,351	\$725,600	\$0	\$1,723,951
The project provides electronic controlled access to all generally funded campus buildings, and video surveillance for all generally funded buildings, open spaces, and parking lots, including surveillance of building entrances and corridors. Phase I, the current phase, designs the project and installs new doors on the buildings. Phase II installs the campus video surveillance system.						
Subtotals: Colorado State University — Pueblo						
	Total	\$0	\$998,351	\$725,600	\$0	\$1,723,951
	CCF	0	998,351	725,600	0	1,723,951
Corrections						
Centennial Correctional Facility Expansion (formerly CSP II) (COP Payment)	CCF	\$57,277,421	\$18,426,771	\$20,254,768	\$60,770,481	\$156,729,441
	CF	\$8,922,546	\$0	\$0	\$0	\$8,922,546
	Total	\$66,199,967	\$18,426,771	\$20,254,768	\$60,770,481	\$165,651,987
The project makes the sixth of ten certificates of participation (COPs) annual lease payments for the construction of a 948-bed high-custody facility built to house the highest risk population of the state's convicted offenders. The facility is complete, but is not occupied. The total repayment cost to the state, based on a principal amount of \$102.8 million, is \$206.6 million. The COP payments will continue for five more years, through FY 2018-19.						

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
Corrections (Cont.)						
Correctional Industries – Miscellaneous Small Projects	CF	\$5,357,980	\$660,000	\$0	\$0	\$6,017,980
	Total	\$5,357,980	\$660,000	\$0	\$0	\$6,017,980
<p>The project completes various small projects to support the operation of Colorado Correctional Industries (CCI). This is an ongoing request that allows the department to expand CCI where needed to accommodate new business or to maintain current operations. Two possible projects have been identified for FY 2014-15, both at the East Canyon Prison Complex, including: (1) enlarging the production capacity of the existing fish greenhouse facilities by increasing the size of the greenhouses and adding additional tanks; and (2) expanding the water buffalo dairy facility by building additional corrals, extending the milking parlor, and expanding the fresh milk holding capacity.</p>						
Multi-Use Support Building, Youthful Offender System	CCF	\$0	\$4,897,755	\$0	\$0	\$4,897,755
	CF	\$296,332	\$0	\$0	\$0	\$296,332
	Total	\$296,332	\$4,897,755	\$0	\$0	\$5,194,087
<p>The two-phase project constructs an 11,600-GSF Multi-Use Support Building for the Youthful Offender System (YOS) prison at the Colorado Mental Health Institute at Pueblo. This year's request for Phase II completes project design and constructs the recreational gymnasium and an enlarged library. Phase I renovated the existing 1,570-GSF recreation room and barber shop to create additional program space, including an enlarged barber shop, two classrooms, and meeting space.</p>						
Offender Management Information System	CCF	\$0	\$5,796,000	\$9,297,750	\$4,755,000	\$19,848,750
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$5,796,000	\$9,297,750	\$4,755,000	\$19,848,750
<p>The project funds the first phase of a three-phase project to replace a legacy computer system with a new electronic information-management system to track and record offender data from admission until an offender is released from parole. The system includes an electronic health record platform. The department says the system will improve and enhance information sharing and case management in order to reduce recidivism. This year's request for Phase I will hire contractors for the analysis, design, programming, and testing of the new applications. Phases II and III will develop new applications and train personnel.</p>						
Replace Chiller, La Vista Correctional Facility	CCF	\$0	\$757,283	\$0	\$0	\$757,283
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$757,283	\$0	\$0	\$757,283
<p>The project replaces the main chiller at one of La Vista Correctional Facility's two central chilled water plants with a new, 300-ton centrifugal chiller. The existing chiller has failed and the temporary replacement chiller costs the facility \$11,600 per month to rent. The project also modifies the chiller room to address code compliance issues, makes improvements to maximize energy efficiency, and enlarges existing stairwell access to allow for equipment installation.</p>						
Replace De-Aerator/Surge Tank, Colorado Territorial Correctional Facility	CCF	\$0	\$262,275	\$0	\$0	\$262,275
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$262,275	\$0	\$0	\$262,275
<p>The project replaces a de-aerator/surge tank that serves the facility's three boilers, which provide facility heating and steam for food service equipment. The 30-year-old eroded tank is currently assisted by a temporary vertical tank. The department says the tank has deteriorated to the point of potential structural failure, which could result in injury.</p>						

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost	
Corrections (Cont.)							
Replace Roof, Sterling Correctional Facility	CCF	\$0	\$984,386	\$711,719	\$0	\$1,696,105	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$984,386	\$711,719	\$0	\$1,696,105	
The two-phase project replaces the rubber roofing system on three buildings at the Sterling Correctional Facility. The facility has employed used tires and concrete blocks to maintain the integrity of the roofing system temporarily; however, the failing roof is above three generators and new chillers that were installed in 2012, and the gymnasium, which the department says is essential program space for managing high-custody-level offenders. This year's request for Phase I replaces the roofs on the Central Plant and Visiting Buildings. Phase II will replace the roof on the High Security Programs Building.							
Subtotals: Corrections		Total	\$71,854,279	\$31,784,470	\$30,264,237	\$65,525,481	\$199,428,467
		CCF	57,277,421	31,124,470	30,264,237	65,525,481	184,191,609
		CF	14,576,858	660,000	0	0	15,236,858
Education							
Upgrade Campus Security Systems, Colorado School for the Deaf and the Blind	CCF	\$0	\$569,440	\$570,175	\$0	\$1,139,615	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$569,440	\$570,175	\$0	\$1,139,615	
The two-phase project resolves safety issues at the school by: relocating parking areas away from central campus and restricting access; securing building entrances with a series of doors and security film on entry glass; installing additional magnetic card readers at entry points; and installing a basic video surveillance system in public areas. This year's request for Phase I secures building entrances and moves a parking lot. Phase II will install the surveillance and parking lot control systems.							
Subtotals: Education		Total	\$0	\$569,440	\$570,175	\$0	\$0
		CCF	0	569,440	570,175	0	0
Fort Lewis College							
Improve Life Safety, Theatre Building	CCF	\$768,075	\$612,018	\$0	\$0	\$1,380,093	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$768,075	\$612,018	\$0	\$0	\$1,380,093	
The two-phase project makes life-safety upgrades to the Theatre Building to address deteriorating or inadequate building systems. The Theatre Building is one of the oldest buildings on campus, and it is not in compliance with current code requirements. This year's request for Phase II installs a new roof system over part of the building to increase the carrying capacity, replaces the alarm system panel, and reconfigures the building's smoke detectors. Phase I installed an automatic fire sprinkler system throughout the building, installed a mechanical system in the auditorium and stage area that included a smoke evacuation system, and improved ventilation to the seating area.							
Subtotals: Fort Lewis College		Total	\$768,075	\$612,018	\$0	\$0	\$1,380,093
		CCF	768,075	612,018	0	0	1,380,093

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
Higher Education						
Various Higher Education Projects — November 2008 Issue (COP Payment), CCHE	CCF	\$23,074,669	\$18,587,556	\$18,587,813	\$15,569,575	\$75,819,613
	CF	\$51,242,896	\$0	\$0	\$40,118,176	\$91,361,072
	Total	\$74,317,565	\$18,587,556	\$18,587,813	\$55,687,751	\$167,180,685
The project makes the seventh of 19 annual lease payments for certificates of participation (COPs) sold on November 6, 2008. The November 6 COP issuance financed construction for projects at 12 higher education institutions. The total repayment cost to the state, based on a principal amount of \$202.3 million, for all the projects is \$315 million. The COP payments will continue for 13 more years, through FY 2026-27.						
Subtotals: Higher Education						
	Total	\$51,242,896	\$0	\$0	\$40,118,176	\$91,361,072
	CCF	23,074,669	18,587,556	18,587,813	15,569,575	75,819,613
	CF	51,242,896	0	0	40,118,176	91,361,072
Historical Society						
Georgetown Loop Business Capitalization Program	CCF	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
	CF	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
	Total	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
The four-phase project purchases additional rolling stock (locomotives) and makes repairs to the existing rolling stock at the Georgetown Loop Railroad. An inadequately sized and poorly maintained fleet can lead to operational disruptions that may close the railroad. According to History Colorado, disruption in railroad service has a negative impact on the local economy and unreliability creates a decline in railroad visitation and business reputation. This year's request for Phase II makes improvements to three locomotives and purchases a salvaged locomotive to refurbish.						
Lebanon Mill Dam Restoration	CCF	\$0	\$768,210	\$0	\$0	\$768,210
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$768,210	\$0	\$0	\$768,210
The project addresses History Colorado's need to provide a secured water source for the Georgetown Loop Railroad. Specifically, the project will reconstruct a historic dam at the Lebanon Mill near Clear Creek to provide a sufficient water supply for the Georgetown Loop site and an educational tool about historic water mills for park visitors.						
Mitigate Wildfire Risk, Georgetown Loop Railroad	CCF	\$0	\$304,656	\$269,782	\$405,689	\$980,127
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$304,656	\$269,782	\$405,689	\$980,127
The three-phase project mitigates fire risk in the railroad park by removing high-density dead or dying trees standing outside the firebreak created by a related project. The Colorado Historical Society has consulted with the Clear Creek County Fire Chief to determine the areas requiring mitigation. The project will reduce fuel loads, promote growth of high value and diverse tree stock, and create access for firefighters in an area covering over 60 acres. This year's request for Phase I encompasses about 16 acres. Phase II will encompass about 20 acres. Phase III will encompass about 31 acres.						

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
<i>Historical Society (Cont.)</i>						
New Colorado History Museum (COP Payments)	CF	\$8,983,640	\$3,121,000	\$3,021,835	\$9,065,488	\$24,191,963
	Total	\$8,983,640	\$3,121,000	\$3,021,835	\$9,065,488	\$24,191,963
	<p>The project makes the fourth of 35 certificates of participation (COPs) annual lease payments for the construction of a new Colorado history museum. The fourth payment, of about \$3.0 million, is due in September 2014, with future annual payments in following years. Future payments grow over time to about \$5.0 million annually.</p>					
Pearce McAllister Renovation	CCF	\$0	\$843,876	\$0	\$0	\$843,876
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$843,876	\$0	\$0	\$843,876
<p>The project renovates the 5,386-GSF Pearce-McAllister Cottage, which will create 11 suites to be made available for private rental. History Colorado says the building is poorly suited for its current use as a museum, and that the annual rent paid by the museum — about \$6,300 — does not cover the ongoing maintenance costs of the cottage, which have averaged about \$20,000 a year over the last ten years.</p>						
Regional Museum Preservation Projects	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$4,062,879	\$700,000	\$0	\$0	\$4,762,879
	Total	\$4,062,879	\$700,000	\$0	\$0	\$4,762,879
<p>The project addresses a number of historic preservation issues at regional museums. Specifically, the project will repair, restore, and upgrade historic sites and museums around Colorado. This is an annual request to preserve regional museums and support the business operations of History Colorado.</p>						
<i>Subtotals: Historical Society</i>		Total	\$13,446,519	\$6,137,742	\$3,691,617	\$9,871,177
	CCF	300,000	2,216,742	569,782	705,689	3,792,213
	CF	13,146,519	3,921,000	3,121,835	9,165,488	29,354,842
<i>Human Services</i>						
Electronic Health Record and Pharmacy System Replacement	CCF	\$0	\$9,849,610	\$4,863,145	\$0	\$14,712,755
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$9,849,610	\$4,863,145	\$0	\$14,712,755
<p>The project will implement an Electronic Health Record (EHR) system at the Mental Health Institutes at Pueblo and Fort Logan, operated by the Department of Human Services. A May 2011 state audit of the psychiatric medication practices for adult civil patients at the institutes contained a recommendation that the institutes pursue the implementation of an EHR and the department believes that an EHR will provide additional clinical benefits for the institutes.</p>						
Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections	CCF	\$0	\$1,100,000	\$2,000,000	\$6,000,000	\$9,100,000
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$1,100,000	\$2,000,000	\$6,000,000	\$9,100,000
<p>The project addresses safety and self-harm risks in 12 Division of Youth Corrections facilities. This year's request for Phase I will conduct a comprehensive assessment of, and planning process for, the necessary renovations at the division facilities and address the most immediately identifiable needs including: replacing wooden doors with 14-gauge steel doors; installing glass enclosures for second floor living units; and replacing bathroom and isolation room hardware.</p>						

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
Human Services (Cont.)						
Program and Master Planning, Colorado Mental Health Institutes	CCF	\$0	\$815,000	\$0	\$0	\$815,000
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$815,000	\$0	\$0	\$815,000
The project develops facility program plans and site master plans for the Colorado Mental Health Institutes at Fort Logan and Pueblo. The program and master planning will identify the long-term facility improvements required to meet programmatic goals such as reducing the use of patient seclusion and restraint, and develop future capital construction requests for both campuses.						
Repair/Replace Fire Sprinkler Systems, Division of Youth Corrections	CCF	\$656,904	\$546,946	\$0	\$0	\$1,203,850
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$656,904	\$546,946	\$0	\$0	\$1,203,850
The three-phase project replaces fire sprinkler mains with heavier, walled steel pipes. The existing fire sprinkler mains are constructed of thin-wall steel pipe and have had numerous leaks. The leaks are believed to be due to standing water resulting from improper drainage, which will also be addressed by the project. This year's request for Phase III makes repairs at the Platte Valley Youth Services Center. Phase I made repairs at the Marvin W. Foote Youth Services Center. Phase II made repairs to two buildings at the Betty K. Marler Youth Services Center.						
Resident Support Areas and Security Upgrades, Various State Veterans Nursing Homes	CCF	\$0	\$1,428,500	\$0	\$0	\$1,428,500
	CF	\$0	\$1,443,000	\$0	\$0	\$1,443,000
	Total	\$0	\$2,871,500	\$0	\$0	\$2,871,500
The project makes safety improvements and facility upgrades at the State Veterans Nursing Homes located in Florence, Homelake, and Rifle. According to the department, all three homes are in need of upgrades to address resident care issues that were not considered at the time of their original construction.						
Suicide Risk Mitigation	CCF	\$0	\$4,478,533	\$4,556,369	\$1,775,086	\$10,809,988
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$4,478,533	\$4,556,369	\$1,775,086	\$10,809,988
The project completes the third phase of a five-phase project to improve patient units at the Colorado Mental Health Institutes in order to mitigate the risk of patient suicide or self-harm. This year's request will address areas on the first and second floors of Building 106 at the Pueblo facility. These areas house the Community Reintegration Unit, Strategies to Accomplish Recovery, and the Social Learning Program. The request will also address spaces in the east and west wings of the first floor of Building E at the Fort Logan facility.						

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost	
Human Services (Cont.)							
Upgrade Electronic Security Systems	CCF	\$3,178,048	\$1,651,549	\$830,629	\$0	\$5,660,226	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$3,178,048	\$1,651,549	\$830,629	\$0	\$5,660,226	
<p>The now six-phase project upgrades the electronic security systems at eight facilities in the youth corrections system. Existing manual security controls will be replaced with computer-programmable systems. According to the department, the new systems will integrate voice communications, locking and exiting controls, visual security and digital recording, and a secure key system with personnel use tracking and monitoring functions. This year's request for Phase V provides a security system for Mount View Youth Services Center. Phase I designed the project for all sites and installed a new system at the Marvin Foote Youth Services Center. Phase II upgraded the systems at the Platte Valley and the Spring Creek Youth Services Centers. Phases III and IV upgraded systems at the Lookout Mountain Youth Services Center and included an unforeseen sitewide replacement of new doorjamb capable of accepting the new hardware. Phase VI, which requires a funding increase as a result of the unforeseen issues in Phases III and IV, will continue upgrades in three additional facilities.</p>							
Subtotals: Human Services		Total	\$3,834,952	\$21,313,138	\$12,250,143	\$7,775,086	\$45,173,319
	CCF	3,834,952	19,870,138	12,250,143	7,775,086	43,730,319	
	CF	0	1,443,000	0	0	1,443,000	
Judicial Branch							
Ralph L. Carr Justice Center (COP Payment)	CCF	\$0	\$0	\$0	\$0	\$0	
	CF	\$70,690,895	\$21,627,507	\$21,543,903	\$64,737,125	\$178,599,430	
	Total	\$70,690,895	\$21,627,507	\$21,543,903	\$64,737,125	\$178,599,430	
<p>The project makes the third of 33 certificates of participation (COPs) annual lease payments for the construction of a new judicial center. The new judicial center houses the centralized functions of the Judicial Branch, including appellate and trial courts, and the Department of Law, including the Office of the Attorney General.</p>							
Subtotals: Judicial Branch		Total	\$70,690,895	\$21,627,507	\$21,543,903	\$64,737,125	\$178,599,430
	CF	70,690,895	21,627,507	21,543,903	64,737,125	178,599,430	
Labor and Employment							
Workers' Compensation Mainframe Migration and Modernization Project	CCF	\$0	\$0	\$0	\$0	\$0	
	CF	\$0	\$5,932,500	\$0	\$0	\$5,932,500	
	Total	\$0	\$5,932,500	\$0	\$0	\$5,932,500	
<p>The project updates the computer platform for the Division of Workers' Compensation's claims system. The project will reduce the risk of failure of the existing workers' compensation claims system and provide better customer service.</p>							
Subtotals: Labor and Employment		Total	\$0	\$5,932,500	\$0	\$0	\$5,932,500
	CF	0	5,932,500	0	0	5,932,500	

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
Lamar Community College						
Repair Roof and Ceiling, Bowman Building	CCF	\$0	\$566,221	\$0	\$0	\$566,221
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$566,221	\$0	\$0	\$566,221
The project make repairs at two lecture halls in the Bowman Building. The ceilings, which contain asbestos, will be demolished and replaced, and new energy-efficient lighting fixtures will be installed. The floors will be retiled, stairs repaired, and lighting fixtures installed at floor level. The seating in both lecture halls will be replaced and brought into code compliance.						
Subtotals: Lamar Community College						
	Total	\$0	\$566,221	\$0	\$0	\$566,221
	CCF	0	566,221	0	0	566,221
Military and Veterans Affairs						
Perform Structural Repairs and Code-Compliance Upgrades,	CCF	\$0	\$540,500	\$0	\$0	\$540,500
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$540,500	\$0	\$0	\$540,500
The project performs an overhaul on the armory. The armory was built in 1967 on unstable soils. A structural repair project was last completed in 1993; however, some portions of the building were not repaired during that project, including lower level floor slabs and exterior masonry walls. A slab in the storage area will be removed and replaced, and all lower floors will be levelled and refinished. The exterior masonry walls, including a vehicle doorframe, and the roof membrane will be repaired. All windows will be replaced to remedy the issues of inoperability, inefficiency, and insecurity. The bathroom, which currently accommodates three at a time, will be enlarged to house an adequate number of showers for the up to 150 people using them and made wheelchair accessible. Two lower level classrooms will be modified for improved air and light quality, acoustics, and general usability. The HVAC overhaul will replace dysfunctional radiator controls, outside air temperature sensors, and cooling control units. Life safety systems will be relocated as required by the project, and asbestos will be abated in all areas impacted by the project.						
Veterans Memorial Cemetery Expansion, DMVA	CCF	\$0	\$4,564,922	\$0	\$0	\$4,564,922
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$4,564,922	\$0	\$0	\$4,564,922
The project expands and improves the Veterans Memorial Cemetery in Grand Junction. The cemetery is nearing capacity for interments. A build-out of the site is needed in order to raise the capacity to meet projected future needs. The renovation will address maintenance upgrades for the grounds, expansion of the administrative building, and build-out of the property to accommodate additional burials.						
Subtotals: Military and Veterans Affairs						
	Total	\$0	\$5,105,422	\$0	\$0	\$5,105,422
	CCF	0	5,105,422	0	0	5,105,422
Morgan Community College						
Improve Campus-Wide Safety and Security	CCF	\$285,054	\$531,148	\$0	\$0	\$816,202
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$285,054	\$531,148	\$0	\$0	\$816,202
The project makes improvements to campus security by making repairs to and replacing doors and windows and installing security cameras. There is currently no campus-wide security system, several doors and windows contain single-pane glass, the keyless entry system is aging and has outdated components, and the keyed doors are difficult to open and close. The project installs campus-wide security cameras and a new wireless key card entry system, rekeys all key-locked doors, and replaces select doors and windows. The college made a similar request in FY 2008-09, which did not receive funding.						
Subtotals: Morgan Community College						
	Total	\$285,054	\$531,148	\$0	\$0	\$816,202
	CCF	285,054	531,148	0	0	816,202

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
Natural Resources						
Infrastructure and Real Property Maintenance	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$3,453,457	\$900,000	\$600,000	\$1,800,000	\$6,753,457
	Total	\$3,453,457	\$900,000	\$600,000	\$1,800,000	\$6,753,457
<p>The project will fund improvements or replacements to existing facilities statewide, and improvements that are not continual and thus are not included in the division's controlled maintenance program. This year's request will commit \$600,000 to fund dam maintenance activities statewide. According to the division, funding for ongoing maintenance needs at its facilities statewide is essential to meeting critical goals, such as providing hunting and fishing recreation in Colorado.</p>						
Land and Water Acquisitions, State Parks	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$6,800,000	\$950,000	\$950,000	\$2,850,000	\$11,550,000
	Total	\$6,800,000	\$950,000	\$950,000	\$2,850,000	\$11,550,000
<p>The project purchases lands adjacent to state parks to provide a buffer between park lands and new development, and acquires water for recreational purposes at various state parks. This year's request addresses acquisitions for two programs: the Water Resources Program and the Property Acquisitions Program. The division is not requesting funding for the New Park Acquisition Program for FY 2014-15, which falls under this line item. CPW says that it engages in an ongoing, annual effort to acquire water for recreational purposes at certain parks.</p>						
Land and Water Acquisitions, Wildlife Areas	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$28,500,000	\$11,300,000	\$11,300,000	\$33,900,000	\$85,000,000
	Total	\$28,500,000	\$11,300,000	\$11,300,000	\$33,900,000	\$85,000,000
<p>The project funds the acquisition of interests in real property through a competitive bidding process. The purpose of the ongoing request is to protect, enhance, and restore critical habitat to ensure the survival and stability of a variety of wildlife species, and to secure public access to wildlife. The request also allows CPW to option land and water in order to hold property until it can be acquired through the statutorily authorized process or through a separate bill. Under Parks and Wildlife Commission policy, the purchase of easements is preferred over fee title purchases when CPW acquires land. CPW says changes in Colorado's demographics and population growth, with associated impacts caused by development, have presented and will continue to present the division with difficult challenges in managing wildlife and wildlife habitats.</p>						
New Park Development	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$5,800,000	\$5,261,054	\$0	\$6,700,000	\$17,761,054
	Total	\$5,800,000	\$5,261,054	\$0	\$6,700,000	\$17,761,054
<p>The project funds an ongoing program aimed at developing new state parks. This year's request continues the development of Staunton State Park. Opening new parks addresses one of CPW's top six objectives: to provide and promote a variety of outdoor recreation in the state.</p>						

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
<i>Natural Resources (Cont.)</i>						
Park Infrastructure and Facilities	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$55,219,785	\$12,632,244	\$18,490,000	\$55,470,000	\$141,812,029
	Total	\$55,219,785	\$12,632,244	\$18,490,000	\$55,470,000	\$141,812,029
The project maintains, restores, and improves park facilities and infrastructure. The division owns and maintains more than 950 individual structures at 42 state parks, many of which are heavily used and require repair or replacement. It also maintains about 185 miles of paved roads at state parks. The division says it is necessary to keep its recreational facilities well-maintained in order to meet its statutory charge to promote outdoor recreation, and to protect public health and safety.						
Subtotals: Natural Resources		Total	\$99,773,242	\$31,043,298	\$31,340,000	\$100,720,000
		CF	99,773,242	31,043,298	100,720,000	262,876,540
<i>Office of Information Technology</i>						
Colorado Financial Reporting System (COFRS) Modernization	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$15,740,460	\$8,566,515	\$8,877,835	\$26,633,505	\$59,818,315
	Total	\$15,740,460	\$8,566,515	\$8,877,835	\$26,633,505	\$59,818,315
The project replaces the statewide accounting system used by the Office of the State Controller to record all state revenues and expenditures. This year's request for funding pays costs associated with hosting and maintaining the system (\$4.4 million); professional services (\$0.4 million); and the annual certificates of participation lease payment (\$3.8 million).						
Digital Trunked Radio System, Software Upgrade	CCF	\$3,726,190	\$3,636,760	\$3,636,760	\$3,547,383	\$14,547,093
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$3,726,190	\$3,636,760	\$3,636,760	\$3,547,383	\$14,547,093
The four-phase project purchases new software to support the Digital Trunked Radio System (DTRS). The DTRS is a statewide public safety, two-way radio communication system. The system is used by state and local government agencies for day-to-day communications and to improve interagency cooperation and coordination in first responder situations. The project upgrades the existing software platform in order to mitigate risks associated with the system's security, interoperability, and capacity. This year's request for Phase II upgrades the DTRS software from version 7.7 to version 7.9.						
Replace Microwave Site Towers, B Group	CCF	\$0	\$851,070	\$0	\$0	\$851,070
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$851,070	\$0	\$0	\$851,070
The three-phase project replaces six microwave towers. The towers are part of the state public safety radio network used by public safety officers and first responders. Many of the towers are more than 35 years old, and the recent structural analysis of the towers revealed that many suffer from metal fatigue due to continued exposure to poor weather conditions and loading stresses. The poor condition of the towers exposes state personnel to potentially hazardous working conditions. This year's request for Phase I replaces tower structures at Cheyenne Mountain and Sunlight Mountain. Phase II will replace tower structures at Reiradon Hill and La Veta. Phase III will replace tower structures at Buckhorn and Boyero. A previously-funded request, completed in 2012, replaced the six microwave site towers that were deemed to be in the most critical condition.						
Subtotals: Office of Information Technology		Total	\$19,466,650	\$13,054,345	\$12,514,595	\$30,180,888
		CCF	3,726,190	4,487,830	3,636,760	15,398,163
		CF	15,740,460	8,566,515	8,877,835	59,818,315

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost	
<i>Personnel and Administration</i>							
Capitol Complex Leased Space Maintenance Request	CCF	\$0	\$5,400,000	\$0	\$0	\$5,400,000	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$5,400,000	\$0	\$0	\$5,400,000	
The project addresses six large maintenance projects in buildings throughout the Capitol Complex. The department, through its annual operating budget, annually requests funds to address on-going maintenance of and upgrades to the facilities in the Capitol Complex, including one-time costs for repairs or improvements. However, according to the department, the various projects included in this request are more involved and costly than can be addressed through the regular operating budget.							
Controlled Maintenance Emergency Account	CCF	\$9,665,000	\$2,000,000	\$0	\$0	\$11,665,000	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$9,665,000	\$2,000,000	\$0	\$0	\$11,665,000	
The project funds the Controlled Maintenance Emergency Account, which is administered by the Office of the State Architect for emergency projects on an as-needed basis throughout the fiscal year. Criteria for requests for emergency funding are: (1) a need that is immediate in nature; and (2) a problem that directly affects the health, safety, and welfare of the public and day-to-day operations of the agencies. Requests may involve systems and fixed equipment critical to the functionality of a facility, but cannot involve movable equipment, furniture, and fixtures related to the programmatic activities conducted in the facility.							
State Capitol Building House and Senate Chamber Renovations	CCF	\$2,000,000	\$1,000,000	\$0	\$0	\$3,000,000	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$2,000,000	\$1,000,000	\$0	\$0	\$3,000,000	
The project restores the chambers of the Colorado Senate and House of Representatives to their original, historic appearance. It removes acoustic tiles from the walls and ceilings of both chambers. It also refurbishes existing skylights above both chambers.							
Upgrade Elevators, Legislative Services Building	CCF	\$0	\$558,800	\$0	\$0	\$558,800	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$558,800	\$0	\$0	\$558,800	
The project performs a complete rehabilitation of one passenger and one freight elevator. The elevators frequently shut down between floors with passengers inside. The rehabilitation will furnish and install new machine room equipment with microprocessor controls; new shaft equipment; and new car operating panels, push button stations, sign fixtures, and cab interiors. This year's request modifies and limits the scope of a previously unfunded request.							
Subtotals: Personnel and Administration		Total	\$11,665,000	\$8,958,800	\$0	\$0	\$20,623,800
		CCF	11,665,000	8,958,800	0	0	20,623,800

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
Public Health and Environment						
Brownfields Cleanup Program (aka HB 00-1306 Site Cleanups)	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$1,250,000	\$250,000	\$250,000	\$750,000	\$2,500,000
	Total	\$1,250,000	\$250,000	\$250,000	\$750,000	\$2,500,000
<p>The project provides for the ongoing cleanup of former hazardous waste sites through the Brownfields Cleanup Program, pursuant to House Bill 00-1306. HB 00-1306 provided for an annual appropriation of \$250,000 from the state's Hazardous Substance Response Fund to perform cleanup on properties: (1) that do not have a responsible party to perform remediation; (2) that have been determined to present a threat to human health or the environment; and (3) where remediation will facilitate redevelopment of the property for the public good. The department has identified five potential sites for funding in FY 2014-15.</p>						
Medical Marijuana Registration System	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$1,117,284	\$0	\$0	\$1,117,284
	Total	\$0	\$1,117,284	\$0	\$0	\$1,117,284
<p>The project develops an online medical marijuana registration system in order to replace the existing, inadequate system. The new system will manage all medical marijuana applications and records. The existing Medical Marijuana Registry tracks about 107,000 registrants.</p>						
Subtotals: Public Health and Environment						
	Total	\$1,250,000	\$1,367,284	\$250,000	\$750,000	\$3,617,284
	CF	1,250,000	1,367,284	250,000	750,000	3,617,284
Public Safety						
G.R. Carrel Hall Renovation	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$545,633	\$0	\$0	\$545,633
	Total	\$0	\$545,633	\$0	\$0	\$545,633
<p>The project renovates the 7,025-GSF G.R. Carrel Hall, a Colorado State Patrol Academy building located on the Camp George West campus in Golden. The department says renovating the historically significant G.R. Carrel Hall will increase its utilization as an event facility by DPS and other state departments based in the Denver metropolitan area, preserving the building and leading to departmental savings by supplanting the use of private meeting spaces.</p>						
Motor Carrier Training Facility and Dormitory	CCF	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$1,200,000	\$0	\$0	\$1,200,000
	Total	\$0	\$1,200,000	\$0	\$0	\$1,200,000
<p>The project constructs a 3,000-ASF classroom building and an 840-ASF dormitory on the Colorado State Patrol Academy campus at Camp George West in Golden. The department says constructing a dedicated, centrally located facility for training motor carrier inspectors will allow for timely training delivery while reducing costs associated with training site rentals.</p>						

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost	
Public Safety (Cont.)							
Performance-Based Brake Tester Acquisition and Installation, Dumont Port of Entry	CCF	\$0	\$0	\$0	\$0	\$0	
	CF	\$0	\$500,000	\$0	\$0	\$500,000	
	Total	\$0	\$500,000	\$0	\$0	\$500,000	
<p>The project purchases a performance-based brake tester (PBBT) system and installs it at the Dumont Port of Entry along Interstate 70 in Clear Creek County. By increasing the speed and efficiency of commercial vehicle brake safety inspections at the Dumont Port of Entry using PBBT technology, the department says it will be able to increase the number of brake inspections it performs, thus reducing the number of accidents involving commercial vehicles and improving safety along Interstate 70.</p>							
Renovation of Capitol Complex Leased Space per House Bill 13-1020	CCF	\$0	\$7,200,000	\$0	\$0	\$7,200,000	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$7,200,000	\$0	\$0	\$7,200,000	
<p>The project renovates 690 and 700 Kipling to add two forensic lab set-ups in order to test DNA from sexual assault investigations. The additional lab space is needed in order to comply with the provisions of House Bill 13-1020, which required law enforcement agencies to submit to the Colorado Bureau of Investigation (CBI) an inventory of all unanalyzed forensic evidence in active sexual assault investigations and for the CBI to develop a plan to analyze this evidence. Of the project's total cost, about \$4.4 million will address deferred maintenance needs identified during a recent review.</p>							
Repair Life Safety Systems and HVAC — CSP Academy and Emergency Operations Center	CCF	\$0	\$601,700	\$0	\$0	\$601,700	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$601,700	\$0	\$0	\$601,700	
<p>The project upgrades the life safety, HVAC, and electrical systems in the 45-year-old Colorado State Patrol (CSP) Academy and Emergency Operations Center (EOC). Currently, there are outdated life safety systems in the kitchen and dorms of the CSP Academy, while the EOC bunker is unusable during an emergency due to its failing HVAC and electrical systems. At the academy, the exhaust system and the fire suppression and alarm system will be replaced in the kitchen, while the fire alarm systems in the dorm rooms will be upgraded to be code compliant. At the EOC, the HVAC and electrical systems will be upgraded, and an emergency generator installed to back up those systems.</p>							
Replace Water Well and Sprinkler System, Camp George	CCF	\$0	\$193,600	\$0	\$0	\$193,600	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$193,600	\$0	\$0	\$193,600	
<p>The project funds exploratory work in order to rehabilitate a collapsed well and a 30-year-old sprinkler system. The well served as the source of irrigation water for the grounds at Camp George West. The site is now using city water, at a much higher cost. If repairs to the well are not accomplished by 2015, the state is at risk of losing its water right through lack of use.</p>							
Subtotals: Public Safety		Total	\$0	\$10,240,933	\$0	\$0	\$10,240,933
		CCF	0	7,995,300	0	0	7,995,300
		CF	0	2,245,633	0	0	2,245,633

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
<i>Pueblo Community College</i>						
Repair/Replace Roof, Health Sciences and Medical	CCF	\$0	\$587,870	\$0	\$0	\$587,870
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$587,870	\$0	\$0	\$587,870
The project repairs or replaces the roofs of two buildings: the Medical Arts and Technologies Building and the Health Science Building. Both buildings have deteriorating ceiling systems on the upper levels as a result of water intrusion. In one instance water intrusion has led to the failure of the ceiling grid above the main corridor of the Medical Arts and Technologies Building. The roofs require aggressive maintenance to keep the buildings safe and usable.						
<i>Subtotals: Pueblo Community College</i>						
	Total	\$0	\$587,870	\$0	\$0	\$587,870
	CCF	0	587,870	0	0	587,870
<i>Red Rocks Community College</i>						
Health Professions and Science Building, Arvada Campus, RRCC	CCF	\$0	\$10,000,000	\$0	\$0	\$10,000,000
	CF	\$0	\$12,532,288	\$0	\$0	\$12,532,288
	Total	\$0	\$22,532,288	\$0	\$0	\$22,532,288
The project renovates 10,000 GSF in an existing 23,000-GSF facility on the Arvada Campus and constructs a 50,000-GSF, two-story building to address a deficit in academic space for health careers, technologies, and sciences programs on the Lakewood and Arvada campuses. The college explains that student demand for health professions degrees is greater than can be accommodated on its Lakewood and Arvada campuses and its teaching laboratory space is at capacity.						
Replace Chiller and Upgrade Cooling Plant	CCF	\$0	\$764,060	\$0	\$0	\$764,060
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$764,060	\$0	\$0	\$764,060
The project upgrades the campus' cooling plant by replacing a 40-year-old chiller with a new, 150-ton chiller and accessories. Because of its age, the chiller's compressors cannot be effectively rebuilt and replacement parts are difficult to acquire.						
<i>Subtotals: Red Rocks Community College</i>						
	Total	\$0	\$23,296,348	\$0	\$0	\$23,296,348
	CCF	0	10,764,060	0	0	10,764,060
	CF	0	12,532,288	0	0	12,532,288
<i>Revenue</i>						
IT Systems Replacement, Division of Motor Vehicles	CCF	\$0	\$41,021,167	\$52,350,833	\$0	\$93,372,000
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$41,021,167	\$52,350,833	\$0	\$93,372,000
The two-phase project, conducted in cooperation with the Governor's Office of Information Technology, replaces the software systems used by the Division of Motor Vehicles to process driver's licenses, and titles and registrations, known respectively as the Driver's License System (DLS) and the Colorado State Titling and Registration System (CSTARS). This year's request for Phase I replaces the DLS.						
<i>Subtotals: Revenue</i>						
	Total	\$0	\$41,021,167	\$52,350,833	\$0	\$93,372,000
	CCF	0	41,021,167	52,350,833	0	93,372,000

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
Transportation						
Highway Construction Projects	CCF	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
The project upgrades the lighting system in Hanging Lake Tunnel in Glenwood Canyon along Interstate 70. The department says the lighting system in Hanging Lake Tunnel is over 20 years old and obsolete.						
Subtotals: Transportation						
	Total	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
	CCF	2,000,000	500,000	0	0	2,500,000
University of Colorado at Boulder						
Improve Fire Department Access	CCF	\$0	\$164,739	\$0	\$0	\$164,739
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$164,739	\$0	\$0	\$164,739
The project improves fire department access to the student center and adjacent locations by widening a roadway and relocating an automatic vehicle barrier arm. The project provides a wider turning radius for emergency vehicles and will allow room for a vehicle queue without crossing the heavily-traveled pedestrian and bicycle path that borders Broadway Street.						
Replace Chiller and Cooling Tower, Administration and Research Center	CCF	\$0	\$888,073	\$0	\$0	\$888,073
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$888,073	\$0	\$0	\$888,073
The project replaces the chiller and cooling tower and provides digital controls at the Administration and Research Center East Campus. The current cooling system is at the end of its useful life, not up to code, and demands a high level of maintenance.						

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost	
University of Colorado at Boulder (Cont)							
Upgrade Fire Sprinklers, Various Buildings	CCF	\$0	\$790,953	\$709,780	\$2,000,384	\$3,501,117	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$790,953	\$709,780	\$2,000,384	\$3,501,117	
<p>The five-phase project provides fire sprinkler coverage in buildings on campus that were built at a time when no fire or life-safety codes were in effect. Risks include open stairs and unprotected corridors. A fire on one floor of such a building will quickly spread to other parts of the floor through these unprotected corridors. This year's request for Phase I addresses the Clare and Denison Arts and Sciences Buildings. Phase II will address the McKenna Languages and Economics Buildings. Phase III will address the Science Learning Laboratory and the Sommers-Bausch Observatory. Phase IV will include the Fiske Planetarium and the Communication Disorders Building. Finally, Phase V will include the University Theater and Muenzinger. A previously-funded request, completed in 2008, made similar upgrades to other buildings on campus.</p>							
Subtotals: University of Colorado at Boulder		Total	\$0	\$1,843,765	\$709,780	\$2,000,384	\$4,553,929
		CCF	0	1,843,765	709,780	2,000,384	4,553,929
University of Colorado at Colorado Springs							
Visual and Performing Arts Complex, UCCS	CCF	\$4,684,334	\$13,281,999	\$9,608,699	\$0	\$27,575,032	
	CF	\$0	\$21,413,439	\$6,980,000	\$0	\$28,393,439	
	Total	\$4,684,334	\$34,695,438	\$16,588,699	\$0	\$55,968,471	
<p>The three-phase project will construct 84,879 GSF of the Visual and Performing Arts (VaPA) Center to be located on the north campus. According to the university, the VaPA Center will not only consolidate a scattered department in a facility built to handle the unique needs of the department, but will also create a community access point to the university. In response to program demands, an additional Physical Phase II request will be forthcoming, and will construct an additional 49,258 GSF, making the VaPA Center a total of 134,137 GSF.</p>							
Subtotals: University of Colorado at Colorado Springs		Total	\$4,684,334	\$34,695,438	\$16,588,699	\$0	\$55,968,471
		CCF	4,684,334	13,281,999	9,608,699	0	27,575,032
		CF	0	21,413,439	6,980,000	0	28,393,439
University of Colorado Denver							
Encapsulate Asbestos, Building 400 Series	CCF	\$0	\$338,905	\$0	\$0	\$338,905	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$338,905	\$0	\$0	\$338,905	
<p>The project encapsulates asbestos in five basement crawlspaces on the northwest side of campus. The crawlspaces contain steam and plumbing systems, the repair of which is made difficult and costly as maintenance workers must be certified to work in a hazardous materials contaminated space. The asbestos will be encapsulated with a spray-on material that will form a thick, rubbery coating to protect workers from contamination.</p>							

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost
University of Colorado Denver (Cont.)						
Remedy Storm Water and Sanitary Waste Cross Connection Violation, Building 500	CCF	\$0	\$474,315	\$0	\$0	\$474,315
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$474,315	\$0	\$0	\$474,315
The project makes repairs and replacements to correct cross-connection points between storm water and sanitary waste piping, while also replacing failed pipes in the system. Storm drainage piping is currently routed to a sump pump that is also connected to the sanitary waste system; when this system backs up, sewage flows into the storm water sump creating a code violation and risk of nearby stream contamination. The failing pipes are original to the 1941 building. Additionally, a sewage ejector pump will be replaced and some floor drains rerouted.						
Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Payment). CU Denver	CCF	\$22,681,205	\$6,993,118	\$7,289,938	\$19,671,176	\$56,635,437
	CF	\$38,221,967	\$7,297,620	\$7,000,000	\$23,000,000	\$75,519,587
	Total	\$60,903,172	\$14,290,738	\$14,289,938	\$42,671,176	\$132,155,024
The project makes the tenth of 26 annual lease payments for certificates of participation (COPs) sold to finance seven capital construction projects at the Anschutz Medical Campus. The total repayment cost to the state, based on a principal amount of \$202.9 million, for all the projects is \$331.0 million. Construction of the facilities was completed in 2008. Including FY 2014-15, the COP payments for the Anschutz projects will continue for 17 more years, through FY 2030-31.						
Subtotals: University of Colorado Denver						
	Total	\$60,903,172	\$15,103,958	\$14,289,938	\$42,671,176	\$132,968,244
	CCF	22,681,205	7,806,338	7,289,938	19,671,176	57,448,657
	CF	38,221,967	7,297,620	7,000,000	23,000,000	75,519,587
University of Northern Colorado						
Upgrade Fire Sprinklers	CCF	\$0	\$1,108,622	\$1,031,698	\$1,126,460	\$3,266,780
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$1,108,622	\$1,031,698	\$1,126,460	\$3,266,780
The three-phase project provides automatic fire sprinkler systems in seven campus buildings. Currently, these buildings lack critical fire prevention infrastructure. The project includes fire sprinkler piping and controls; pumps and water service upgrades, as needed; system modifications; and all related repairs. This year's request for Phase I addresses Kepner and Parsons Halls. Phase II will address Candelaria and Gray Halls, and the Heating Plant. Phase III will address Carter and Crabbe Halls.						
Subtotals: University of Northern Colorado						
	Total	\$0	\$1,108,622	\$1,031,698	\$1,126,460	\$3,266,780
	CCF	0	1,108,622	1,031,698	1,126,460	3,266,780
Western State Colorado University						
Improve Exterior Doors	CCF	\$0	\$524,612	\$0	\$0	\$524,612
	CF	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$524,612	\$0	\$0	\$524,612
The project addresses campus security and accessibility concerns through door improvements. Electronic locks and magnetic entries will be added to six buildings on campus to allow for controlled access and the ability to perform emergency lockdowns; these enhancements will allow for ADA accessibility. In total, 79 exterior doors and 18 garage doors will be replaced at Whipp Maintenance, Savage Library, Taylor Hall, Quigley Hall, Hurst Hall, and Crawford Hall.						

FY 2014-15 Capital Appropriations Included in 2014 Long Bill (Cont.)

Project Name	Fund Source	Prior Appropriations	FY 2014-15	2015-16	All Future Requests	Total Cost	
<i>Western State Colorado University (Cont.)</i>							
Quigley Hall Renovation	CCF	\$0	\$5,000,000	\$20,779,853	\$0	\$25,779,853	
	CF	\$0	\$0	\$0	\$0	\$0	
	Total	\$0	\$5,000,000	\$20,779,853	\$0	\$25,779,853	
The project will renovate Quigley Hall in order to address life-safety and code-compliance issues in the two-story academic building. Quigley Hall is over 40 years old and the college says it requires significant renovation to meet code requirements, modernize building and technology systems, and restructure how the space is used within the facility.							
<i>Subtotals: Western State Colorado University</i>		Total	\$0	\$5,524,612	\$20,779,853	\$0	\$26,304,465
		CCF	0	5,524,612	20,779,853	0	26,304,465
Grand Totals							
		Total	\$440,479,736	\$342,834,549	\$244,453,926	\$381,045,528	\$1,408,813,739
		CCF	135,836,899	224,084,465	165,340,353	115,921,234	641,182,951
		CF	304,642,837	118,750,084	79,113,573	265,124,294	767,630,788