



MANDATES

AN INVENTORY OF FEDERAL AND STATE MANDATES IN COLORADO

STATE OF
COLORADO

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COLORADO LEGISLATIVE
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**Colorado Legislative Council
Staff Report**

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INTRODUCTION

In December of 1992, Legislative Council staff (LCS) surveyed Colorado's twenty executive departments, the Office of the Governor, and the Judicial branch, asking each department to identify the federal and state mandates it administers or monitors. In response to the survey, the departments provided the following information:

- the source of each mandate (federal or state);
- the nature of the mandate (programmatic or procedural);
- the type of mandate (direct order, condition of aid, or optional activity with regulations); and
- the fiscal impact of the mandate for fiscal year (FY) 1991-92 and FY 1992-93, and the estimated impact for FY 1993-94.

An Inventory of Federal and State Mandates in Colorado presents survey responses by state department. Federal mandates which affect multiple state departments have been compiled into a separate section at the back of the inventory. Definitions of the terminology and the study methodology and limitations follow.

Definitions

Mandate - A mandate is any legal requirement established by constitutional provision, statutory provision, or administrative regulation through which a higher unit of government requires a subordinate unit of government to provide a specific activity or service which meets minimum standards.

Nature of Mandate

Programmatic - Programmatic mandates specify the conduct, quality, or scope of a program.

Procedural - Procedural mandates direct subordinate governments to perform specific duties such as reporting, accounting, or other managerial activities.

Type of Mandate

Direct Order - Direct order mandates require compliance by subordinate governments, regardless of funding. Direct orders may carry sanctions or

penalties for non-compliance. In addition, they may set mandatory minimum standards which preempt regulations by lower levels of government.

Condition of Aid - Condition of aid mandates establish program requirements with which a subordinate government must comply in order to obtain financial aid.

Optional Activity with Regulations - An optional activity with regulations mandate requires compliance by subordinate governments which choose to participate in an optional activity or program. Such mandates differ from conditions of aid in that participation in the program and compliance with the associated regulations do not usually result in funding.

Note: The mandate survey provided respondents with five categories for identifying mandate types. LCS incorporated two of these categories -- "a requirement setting minimum standards" and "a requirement in one area that, if not complied with, will result in penalties or sanctions in another area" -- into the direct order category, as these categories more accurately describe types of direct orders.

Study Methodology

Prior to developing the survey instrument, LCS reviewed national publications and mandate studies conducted by organizations within Colorado and other states. A bibliography of these resources is on file with LCS. The survey instrument developed by LCS was patterned after a 1992 survey developed by the Virginia Joint Legislative Audit and Review Commission.

LCS compiled departmental survey responses into a spreadsheet listing of federal and state mandates. Results from a LCS statute search were incorporated into the spreadsheet. LCS then prepared a preliminary analysis of the data and submitted the analysis to individual departments for verification and clarification. LCS incorporated any additional departmental responses into the inventory and prepared the final version of the spreadsheet.

Study Limitations

Multiple interpretations. This study faces the problem of multiple interpretations of survey definitions. Despite LCS's effort to establish a limited definition of "mandate," survey respondents were not fully consistent in their interpretation of this definition. For example, some respondents did not distinguish between the activities their departments are authorized to perform and those activities they are mandated to

perform by a higher level of government. This distinction is crucial, as mandates require units of government to perform specific activities, and authorizations entitle units of government to perform activities as a condition of operation.

Survey responses also indicated varying interpretations of mandate types. Thus, the distinctions between direct orders, conditions of aid, and optional activities with regulations are somewhat arbitrary. In addition, many programs may represent combinations of mandate types which may further obscure these distinctions.

Fiscal impact. The dollar figures provided in the departmental responses are estimates of the fiscal impact of mandates at the federal, state, and local levels. These dollar figures are estimates primarily because administering entities often absorb mandated costs into their operating budgets, making isolation of these costs difficult.

Local government input. The absence of a local government survey limits the usefulness of the information provided in this study. This limitation affects the analysis of mandates since most of the administration and costs associated with mandates occur at the local level. An extensive survey of mandates at the local level would provide better knowledge of associated costs.

Response bias. This study faces the problem of response bias, which occurs when survey respondents incorporate their personal support for a program or activity into their survey responses. Staff attempted to account for such biases by verifying departmental responses and cross-referencing them with applicable statutes.

For further information, call or write:

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Legend Codes

- F — Federal
- ST — State
- LG — Local Governments, including counties, municipalities, and special districts
- SD — School District
- DO — Direct Order
- COA — Condition of Aid
- Reg-Opt — Regulation of an Optional Activity
- Req-Min — Requirement setting minimum standards, which may pre-empt regulations by lower levels of government
- Req-Pen — Requirement in one area that (if not complied with) may result in penalties or sanctions in another area

DEPARTMENT OF ADMINISTRATION

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
State Archives - Public officers must consult with the state Archivist to determine the value of public records in their possession and process them in the specified manner.	State: 24-80-103 CRS 24-80-104 CRS 24-80-105 CRS	Procedural General Government	Direct Order		ind.			ind.			ind.	
State Fleet - A certain percentage of all state government fleet vehicles must be powered by alternative fuels beginning in 1996.	Federal: 42 USC 6321 et seq. Federal Energy Policy and Conservation Act Amendments (1992)	Procedural Other	Direct Order		\$0			\$0			\$0	
Federal Communications Commission - The Commission shall implement federal regulations for the frequency coordination, licensing, and operation of Public Safety land mobile radio and private microwave systems. Local governments must comply with such regulations.	Federal reg.: 47 CFR 90 and 94	Procedural Corrections General Government Justice Public Safety Institutions Natural Resources Revenue Transportation	Direct Order Req. w/ Penalty		\$12			\$12			\$15	

DEPARTMENT OF AGRICULTURE

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Animal Health Quarantine - Local law enforcement responsibility (Emergency measure which has never been exercised).	State: 35-50-110(1) CRS	Procedural Agriculture	Direct Order		ind.	ind.		ind.	ind.		ind.	ind.

DEPARTMENT OF CORRECTIONS

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Carl Perkins Vocational Education Act- Sets requirements for participation in and funding of federal vocational education programs by states; requires recipient states to obtain audits from participating agencies.	Federal: 20 USC 2301 et seq	Programmatic Corrections Education	Condition of Aid	\$53			\$67			ind.	ind.	
Job Training Partnership Act - Sets requirements for states participating in program; specifically requires recipient states to comply with reporting and recordkeeping provisions.	Federal: 29 USC 1501 et seq	Programmatic Corrections Education	Condition of Aid	\$130	\$35		\$218	\$35		ind.	ind.	
Confidentiality of Alcohol and Drug Abuse Patient Records - Requires federally funded drug and alcohol programs to maintain specific confidentiality standards.	Federal reg.: 42 CFR 2.1 et seq	Programmatic Corrections General Government	Condition of Aid									

DEPARTMENT OF EDUCATION

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
ACCREDITATION												
District Accreditation Requirements and Audit - School districts must meet accreditation requirements and conduct accreditation audits every three years.	State reg.: 1 CCR 301-1	Procedural Programmatic Education	Direct Order		*			*			*	
ADULT AND CONTINUING EDUCATION												
General Educational Development (GED) Testing Program - Outlines the eligibility requirements for designation as a GED testing center. Details the administrative requirements of GED testing centers.	State reg.: 1 CCR 301-2	Procedural Programmatic Education	Optional w/ Regs.		\$79			\$80			\$81	
Federal Adult Education Act - To be eligible for funding, the state shall monitor, report, and evaluate a basic skills instructional program for adults who have not completed high school. This program is administered by school districts.	Federal: 20 USC 1201 et seq	Procedural Programmatic Education	Condition of Aid	\$1,534		\$500	\$1,919		\$597	ind.		
Colorado Adult Education for the Homeless - To be eligible for funding, the state must provide technical assistance, oversight, and monitoring of basic skills instructional programs for homeless adults who have not completed high school. This program is administered by school districts.	Federal: 42 USC 11421 PL 100-77 Sec. 701-702 Stewart B. McKinney Homeless Assistance Act	Procedural Programmatic Education	Condition of Aid	\$125			\$205			\$250		

* The fiscal impacts for all mandates whose source is 1 CCR 301-1 are designated with an "*" and are summarized with the entry under Educational Accountability (page 5).

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Chapter 1: Even Start Family Literacy Programs - To be eligible for funding, school districts must integrate early childhood education and adult education for parents into a unified program.	Federal: 20 USC 2741-2749 PL 100-297 Sec. 1051-1059	Programmatic Education	Condition of Aid	\$426			\$531					
CURRICULUM												
School curricula must include a program of instruction based on the local board of education standards. A plan shall be established for ongoing review and revision of district student outcomes and performance standards, curricula, and programs.	State reg.: 1 CCR 301-1	Procedural Programmatic Education	Direct Order			*			*			*
Provide instruction in English, encourage bilingual skills, and provide an effective transition to English.	State: 22-1-103 CRS	Programmatic Education	Direct Order Req. w/ Min. Std.									
Provide instruction in history, culture, and civil government, including the history, culture, and contributions of minorities.	State: 22-1-104 CRS	Programmatic Education	Direct Order Req. w/ Min. Std.									
Provide instruction in honor and use of the flag.	State: 22-1-106 & 107 CRS	Programmatic Education	Direct Order Req. w/ Min. Std.									
Provide instruction in U.S. Constitution.	State: 22-1-108 & 109 CRS	Programmatic Education	Direct Order Req. w/ Min. Std.									
Provide instruction concerning alcohol and controlled substances.	State: 22-1-110 CRS	Programmatic Education	Direct Order Req. w/ Min. Std.									

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
EDUCATIONAL ACCOUNTABILITY												
District and School Accountability Programs												
District and school advisory accountability committees must be established and must comply with state requirements.	State: 22-7-104 (1) CRS State reg.: 1 CCR 301-1	Procedural Education	Direct Order		*			*			*	
School building advisory accountability committees shall adopt local goals, plans, and objectives to improve educational achievement and graduation rates and shall report on their achievement of goals and graduation rates.	State: 22-53-207 CRS State reg.: 1 CCR 301-1	Procedural Programmatic Education	Direct Order Req. w/ Min. Std.		*			*			*	
Advisory accountability committees must submit to the chief executive officer of the school recommendations as to the prioritization of expenditures of school district funds for such school.	State: 22-53-209 CRS State reg.: 1 CCR 301-1	Procedural Education	Direct Order		\$100			\$100			\$100	
Reporting Requirements												
School districts and schools must submit annual written reports to the community including such information as student attendance rate, student achievement results, and the percentage of students meeting outcome and performance standards.	State: 22-7-104 (2) CRS State reg.: 1 CCR 301-1	Procedural Education	Direct Order		*			*			*	
Community Surveys - Local school boards must assess satisfaction levels of students, parents, staff, and community members at least once every five years.	State reg.: 1 CCR 301-1	Procedural Education	Direct Order		*			*			*	
School districts must conduct achievement testing and report results to the state board and the General Assembly.	State: 22-53-205 CRS	Procedural Programmatic Education	Direct Order		\$135			\$350			\$350	

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Improvement Programs												
Exceptional Learning Program - To be designated by the State Board of Education as an improvement district, school districts shall complete the application process and employ improvement teachers.	State: 22-62.5-101 CRS et seq	Procedural Programmatic Education	Condition of Aid		\$0			\$0			\$0	
Chapter 1 - To be eligible for funds for the implementation of school improvement programs, school districts shall meet certain requirements.	Federal: 20 USC 2825 PL 100-297 Sec 1405	Procedural Programmatic Education	Condition of Aid	\$115			\$190			\$195		
Federal, State, and Local Partnership for Educational Improvement - To be eligible for funds for innovative programs, the state and local educational agencies must meet certain requirements.	Federal: 20 USC 2911, et seq PL 100-297 Sec. 1501-1576	Procedural Programmatic Education	Condition of Aid	\$5,671			\$5,749					
FINANCIAL POLICIES AND PROCEDURES												
Contracted Services - School districts must follow certain procedures should they choose to enter into a contract for services.	State: 22-32-122 CRS	Procedural Education	Optional w/ Regs.									
Installment Purchases - School districts must follow certain procedures whenever the term of an installment purchase or lease agreement extends beyond one year.	State Constitution: Article XI, Section 6 State: 22-32-127 CRS	Procedural Education	Direct Order			ind.			ind.			ind.
Each school board shall submit to the board of county commissioners the amount necessary to be raised from mill levies in the coming fiscal year and must follow specified procedures to raise district mill levies.	State: 22-40-101 CRS et seq	Procedural Education	Direct Order		\$20	ind.		\$20	ind.		\$20	ind.

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Bonded Indebtedness - Prior to incurring bonded indebtedness, school districts must follow certain procedures and must disclose a full description of the bond issue to the public.	State: 22-42-101 CRS et seq	Procedural Education	Optional w/ Regs.	\$1		ind.	\$1		ind.	\$1		ind.
Refunding Bonds - School districts must follow certain procedures when managing the proceeds derived from the issuance of refunding bonds, and shall report the issuance of refunding bonds to the public.	State: 22-43-101 CRS et seq	Procedural Education	Optional w/ Regs.	\$5		ind.	\$5		ind.	\$5		ind.
School District Budget Law - School districts shall follow specific methods for maintaining accounts and financial records.	State: 22-44-101 CRS et seq	Procedural Education	Direct Order	\$10		ind.	\$10		ind.	\$10		ind.
Each school district shall use the Financial Policies and Procedures Handbook.	State: 22-44-204 CRS	Procedural Education	Direct Order	\$1		ind.	\$1		ind.	\$1		ind.
Each school district shall follow specific accounting and reporting requirements.	State: 22-45-101 CRS et seq	Procedural Education	Direct Order	\$3		ind.	\$3		ind.	\$3		ind.
School Finance Act of 1988 - School districts shall meet certain conditions to be eligible for state aid.	State: 22-53-101 CRS et seq State reg.: 1 CCR 301-12	Procedural Education	Direct Order Condition of Aid	\$30		ind.	\$30		ind.	\$30		ind.
Annual Inventory - School districts shall conduct an annual fixed asset inventory.	State: 29-1-506 CRS	Procedural Education	Direct Order	\$1		ind.	\$1		ind.	\$1		ind.
Local Government Audit Law - School districts shall conduct an annual audit and shall comply with requirements regarding financial statements and accounting.	State: 29-1-601 CRS et seq	Procedural Education	Direct Order	\$40		ind.	\$40		ind.	\$40		ind.

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
To be eligible for federal funding, the state must follow certain procedures, use a federal distribution formula, and comply with specific administrative provisions.	Federal reg.: 34 CFR 76	Procedural Education	Condition of Aid		ind.			ind.			ind.	
GENERAL REQUIREMENTS OF SCHOOL DISTRICTS												
School District Organization												
School District Organization Act - When organizing or reorganizing a school district, certain procedures must be followed.	State: 22-30-101 CRS et seq State reg.: 1 CCR 301-1	Procedural Programmatic Education	Optional w/ Regs.									
School Year and Attendance												
Required length of academic year and school fiscal year	State: 22-1-112 CRS 22-33-104 CRS State reg.: 1 CCR 301-1	Procedural Programmatic Education	Direct Order Req. w/ Min. Std.		.			.			.	
Compulsory attendance	State: 22-33-104 CRS	Procedural Programmatic Education	Direct Order									
Grounds for suspension/ expulsion	State: 22-33-105 & 106 CRS	Procedural Programmatic Education	Direct Order									
Enforcement of compulsory attendance	State: 22-33-107 CRS	Procedural Programmatic Education	Direct Order									

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 FED ST LOC (Thousands)	FISCAL IMPACT - FY 1992-93 FED ST LOC (Thousands)	FISCAL IMPACT - FY 1993-94 FED ST LOC (Estimated in Thousands)
Student Enrollment Requirements						
Postsecondary Enrollment Options Act - When a pupil desires enrollment in an approved state institution of higher education, the pupil's school district must enter into a cooperative agreement with the institution. Requires school districts to distribute information regarding postsecondary enrollment options.	State reg.: 22-35-101 CRS et seq	Procedural Education	Direct Order Req. w/ Min. Std.	*	ind.	ind.
Public Schools of Choice - School districts shall allow its resident pupils to enroll in any school within the district, with exceptions.	State reg.: 22-36-101 CRS 1 CCR 301-1	Procedural Education	Direct Order	*	*	*
Required Services and Programs						
Sight and hearing tests	State: 22-1-116 CRS	Programmatic Education Health	Direct Order Req. w/ Min. Std.			
Library media program	State reg.: 1 CCR 301-1	Programmatic Education	Direct Order	*	*	*
Student personnel services for students in cooperation with pupil services.	State reg.: 1 CCR 301-1	Programmatic Education	Direct Order	*	*	*
Assist students whose dominant language is not English.	State: 22-24-101 CRS et seq 1 CCR 301-10	Procedural Education	Direct Order Req. w/ Min. Std.	\$2,600 est.	\$2,600	\$2,600
Education of Migrant Children - School districts shall provide education to migrant children living within district boundaries. State aid for serving these children is provided, when available, to school districts which choose to participate in this state program.	State: 22-23-101 CRS et seq	Programmatic Education Health	Direct Order Condition of Aid			

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Policy and Procedural Requirements												
School districts shall adopt a written publications code concerning the rights of free expression of students.	State: 22-1-120 CRS	Procedural Programmatic Education	Direct Order Req. w/ Min. Std.									
Dropout Rates - Local boards of education shall cooperate with the state board of education to calculate dropout rates for students in grades 7 through 12.	State: 22-2-114.1 CRS	Procedural Education	Direct Order		\$10	ind.		\$10	ind.		\$10	ind.
Eye protective devices shall be used as required.	State: 22-3-101 CRS et seq	Procedural Programmatic Public Safety	Direct Order									
Election procedures for school district directors.	State: 22-31-101 CRS et seq	Procedural Education	Direct Order									
School districts shall file their specific by-laws, policies, and rules with the Department of Education and must adhere to other specified requirements.	State: 22-32-109 CRS	Procedural Programmatic Education	Direct Order									
School districts shall adopt a policy for the delivery of educational programs which involve psychiatric or psychological procedures.	State: 22-32-109.2 CRS	Procedural Programmatic Education	Direct Order									
Special Proficiency Tests - Children with inadequate test scores must be provided with remedial services. Test scores shall be used by school districts to determine student needs.	State: 22-32-109.5 CRS	Procedural Programmatic Education	Direct Order									
Open Records Law - School districts must provide test data to individual citizens.	State: 24-72-201 CRS et seq	Procedural Education	Direct Order									

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Equal Access Act - To be eligible for federal financial assistance, public secondary schools shall provide equal access to any student desiring to use school facilities for meeting purposes.	Federal: 20 USC 4071 et seq	Procedural Education	Condition of Aid									
To be eligible for federal financial assistance, state and local educational agencies shall prevent discrimination against an individual on the basis of sex or vision.	Federal: 20 USC 1681-1684 Title IX of the Education Amendments of 1972	Procedural Education	Condition of Aid									
Family Educational Rights and Privacy Act of 1974 - To be eligible for federal funds for programs administered by the U.S. Secretary of Education, state and local educational agencies must establish policies which ensure the educational and privacy rights of parents/guardians and students.	Federal: 20 USC 1232g Federal reg.: 34 CFR Part 75.734 and .740 34 CFR Part 99	Procedural Education	Condition of Aid									
HEALTH AND BUILDING CODES												
Food Service Standards - Should a board of education choose to maintain a food service facility, the facility must meet certain standards.	State: 22-32-120 CRS State reg.: 1 CCR 301-3	Procedural Education	Optional w/ Regs.		\$13	ind.		\$13	ind.		\$13	ind.
School boards must follow certain procedures prior to the acquisition of land or contracting for the purchase of land to insure that all code, zoning, planning, and geological requirements are met.	State: 22-32-124 CRS	Procedural Education	Optional w/ Regs.									

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Asbestos School Hazard Abatement Act - School districts shall identify and remove or encapsulate building materials containing asbestos. School districts may obtain financial assistance through application procedures.	Federal: 20 USC 4011 et seq Federal reg.: 40 CFR 763.80 et seq	Procedural Education Higher Education	Direct Order									
PERSONNEL												
School districts and boards of cooperative services shall submit data regarding certified performance evaluation systems.	State: 22-9-105(3) CRS	Procedural Education Personnel	Direct Order			ind.			ind.			ind.
School districts and boards of cooperative services shall adopt a written system to evaluate the performance of school district or board certified personnel.	State: 22-9-106 CRS	Procedural Education Personnel	Direct Order		\$17	ind.		\$24	ind.		\$19	ind.
School districts and boards of cooperative services shall establish Advisory School District Personnel Performance Evaluation Councils.	State: 22-9-107 CRS	Procedural Education Personnel	Direct Order			ind.			ind.			ind.
School districts shall follow specific procedures when hiring.	State: 22-32-109.7 CRS	Procedural Education Personnel	Direct Order									
School principals shall submit recommendations to the district superintendent regarding the appointment, assignment, promotion, transfer, and dismissal of all personnel assigned to the school.	State: 22-32-126(3) CRS	Procedural Education Personnel	Direct Order									
Employment of Certified Teachers - Local boards of education shall hire only those teachers who have teachers' certificates or letters of authorization.	State: 22-63-201 CRS et seq	Procedural Education Personnel	Direct Order									

DEPARTMENT OF EDUCATION (cont.)

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				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Dismissal - School districts must follow specific procedures when dismissing a teacher.	State: 22-63-302 CRS	Procedural Education Personnel	Direct Order			ind.			ind.			ind.
Salary Schedule - School boards must adopt a salary schedule by resolution.	State: 22-63-401 CRS et seq	Procedural Education Personnel	Direct Order									
Alternative Salary Policies - School districts developing a pilot alternative salary policy must follow specific conditions.	State: 22-66-104 CRS	Programmatic Education Personnel	Optional w/ Regs.									
PUBLIC SCHOOL TRANSPORTATION												
To obtain reimbursement for transportation expenditures, school boards are required to submit specific reimbursement forms to the State Board of Education.	State: 22-51-101 CRS et seq State reg.: 1 CCR 301-14	Procedural Education	Condition of Aid		\$33,000	\$50,000		\$33,000	\$55,000		\$33,000	\$58,000
School transportation vehicles must meet minimum standards.	State reg.: 1 CCR 301-25	Procedural Education	Optional w/ Regs.		\$20	\$360		\$20	\$360		\$20	\$360
School transportation vehicles must be operated according to certain rules and regulations.	State reg.: 1 CCR 301-26	Procedural Education	Optional w/ Regs.		\$20	ind.		\$20	ind.		\$20	ind.
School vehicles must meet certain maintenance and inspection requirements.	State reg.: 1 CCR 301-29	Procedural Education	Optional w/ Regs.		\$20	ind.		\$20	ind.		\$20	ind.
School vehicles must comply with Federal Motor Carrier Safety regulations.	Federal reg.: 49 CFR Parts 383, 392, 396	Procedural Education	Optional w/ Regs.	ind.	ind.	ind.	ind.	ind.	ind.	ind.	ind.	ind.

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
SPECIAL EDUCATION												
Individuals with Disabilities Education Act - To be eligible for funding, school districts shall identify disabled students and provide for educational, supportive, transitional, and assistive services.	State: See following entry for corresponding state sources. Federal: 20 USC 1400 et seq Federal reg.: 34 CFR Part 104.33-36 34 CFR Part 300	Procedural Programmatic Education	Condition of Aid	\$19,076			\$21,218			\$22,500		
Education of Exceptional Children - School districts and boards of cooperative services must submit a plan for the education of all handicapped children. School districts shall provide special education services to handicapped child between the ages of 3 and 21; test and develop individualized education programs; provide services in the least restrictive environment; follow guidelines regarding tuition and reimbursements; and follow guidelines for the establishment of gifted and talented education programs.	State: 22-20-101 CRS et seq State reg.: 1 CCR 301-1 1 CCR 301-8	Procedural Programmatic Education	Direct Order Req. w/ Min. Std. Condition of Aid		\$47,980 est.		\$47,863			\$47,863		
Chapter 1 - Federal grant assistance for approved programs designed to meet special educational needs of educationally disadvantaged children.	Federal: 20 USC 2711-2731 and 2801-2804 PL 100-297 Sec. 1005- 1021 and Sec. 1241-1244	Procedural Programmatic Education Institutions	Condition of Aid	\$44,567			\$49,110			\$49,000		
SPECIAL PURPOSE PROGRAMS												
Public Education Incentive Program - Criteria for school incentive programs.	State: 22-21-101 CRS et seq State reg.: 1 CCR 301-9	Procedural Programmatic Education	Condition of Aid		\$0		\$0			\$0		

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Colorado Comprehensive Health Education Act - School districts conducting comprehensive health education programs shall comply with certain provisions.	State: 22-25-101 CRS et seq	Procedural Programmatic Education Health	Condition of Aid		\$300			\$198			ind.	
Gifted and Talented Education Program - Programs must meet minimum requirements.	State: 22-26-101 CRS et seq State reg.: 1 CCR 301-1	Programmatic Education	Condition of Aid Optional w/ Regs.		*			*			*	
Colorado Preschool Program - Programs must meet required standards.	State: 22-28-101 CRS et seq State reg.: 1 CCR 301-32	Procedural Programmatic Education	Condition of Aid		\$5,425	\$286		\$5,456	\$287		\$5,456	\$287
Interdistrict Public Schools of Choice - To be eligible for the Interdistrict Public Schools of Choice Pilot Program specific criteria must be met.	State: 22-36-102 & 103 CRS State reg.: 1 CCR 301-36	Procedural Programmatic Education	Condition of Aid		\$270			\$300			\$300	
Second Chance Program For Problem Students - To participate in the Second Chance Program, specific criteria must be met. Details the responsibilities of the school district of residence for eligible pupils.	State: 22-52-101 CRS et seq State reg.: 1 CCR 301-30	Procedural Programmatic Education	Direct Order Condition of Aid		ind.	ind.		ind.	ind.			ind.
Funds pilot programs in areas of major educational policy concern.	State: 22-53-204 CRS	Programmatic Education	Condition of Aid		\$0			\$0			\$0	
School Lunch Program - To be eligible for federal assistance for free and reduced priced lunches for school children, certain standards must be met.	State reg.: 1 CCR 301-3 Federal: 42 USC 1751 et seq	Procedural Programmatic Education	Condition of Aid									
School Breakfast Program - To be eligible for federal assistance for free and reduced priced breakfasts for school children, certain standards must be met.	State reg.: 1 CCR 301-3 Federal: 42 USC 1773 et seq	Procedural Programmatic Education	Condition of Aid									

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Chapter 1 - Federal grant assistance for approved programs designed to meet the special educational needs of migrant children.	Federal: 20 USC 2781-2783 PL 100-297 Sec. 1201- 1203	Procedural Programmatic Education Institutions	Condition of Aid	\$2,242			\$2,303					
Chapter 1 - Federal grant assistance to state and local educational agencies for approved programs designed to meet the educational needs of handicapped children.	Federal: 20 USC 2791-2796 PL 100-297 Sec. 1221- 1226	Procedural Programmatic Education Institutions	Condition of Aid	\$1,309			\$1,475			\$1,200		
Eisenhower Mathematics and Science Education Act - The state distributes federal grant funds to participating local educational agencies for improved math and science instruction.	Federal: 20 USC 2982 et seq PL 100-297 Sec. 2001- 2013	Procedural Programmatic Education	Condition of Aid									
Drug Free Schools and Communities Act - The state distributes federal grant funds to participating local educational agencies for drug and alcohol abuse prevention programs.	Federal: 20 USC 3171-3197 PL 100-297 Sec. 5101- 5127	Procedural Programmatic Education	Condition of Aid	\$4,610			\$4,658					
Education of Homeless Children and Youth - The state distributes federal grant funds to participating local educational agencies to implement direct educational services for homeless children.	Federal: 42 USC 11431-11435 PL 100-77 Sec. 721-725 Stewart B. McKinney Homeless Assistance Act	Procedural Programmatic Education	Condition of Aid	\$52			\$199					
State Comprehensive School Health Programs - The state implements programs to prevent important health problems and improve educational outcomes (includes HIV and STD education).	Federal: 42 USC 241(a), 243(b)(c), & 246b(k)(3) Public Health Service Act	Programmatic Education	Condition of Aid	\$250			\$623			\$820		

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
English As A Second Language (ESL) Program - State must contract and monitor ESL programs which provide instruction to eligible refugees.	Federal: 8 USC 1522 Refugee Act of 1980 Federal reg.: 34 CFR 538	Procedural Programmatic Education	Condition of Aid	\$235			\$221			\$221		
STATE LIBRARY												
Library Services and Construction Act (LSCA) - The state must appropriate funds equivalent to the funding level of two years prior to be eligible for \$1.1 million in federal assistance to improve public library services.	State: 24-90-105(2)(b) CRS Federal: 20 USC 351 et seq PL 101-254 LSCA	Procedural Programmatic Corrections Education Institutions	Condition of Aid	\$1,680	\$3,712		\$1,647	\$3,839		\$1,647	\$3,712	
Payment for Lending - To be eligible for funds, public libraries must meet specified requirements.	State: 24-90-105(1)(j) CRS State reg.: 1 CCR 301-23	Programmatic Education	Condition of Aid		\$162			\$162			\$162	
Colorado Resource Center - In order to receive state funds for this Center, DPL must meet certain requirements.	State: 24-90-105(1)(f) CRS	Programmatic All Program Areas	Condition of Aid		\$1,093			\$1,093			\$1,093	
Regional Library Services Systems - The seven regional library systems must submit annual plans, budgets, reports, and audits in order to receive funding. The federal funding for fiscal year 1991-92 represent one-time grant moneys received by the regional library services systems.	State: 24-90-105(1)(g) CRS 24-90-115 CRS State reg.: 1 CCR 301-22	Programmatic Education Corrections Institutions	Condition of Aid	\$24	\$1,620	\$990		\$1,620	\$1,216		\$1,620	\$1,241
Local Public Libraries - When establishing a public library, certain procedures must be followed.	State: 24-90-106 & 107 CRS	Procedural Education	Optional w/ Regs.									

DEPARTMENT OF EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Local library board of trustees must submit an annual report to the appropriate governmental unit.	State: 24-90-109(2) CRS	Procedural Education	Direct Order									
County Equalization Payments - To be eligible for improvement funds, libraries in economically needy counties must maintain certain funding levels.	State: 24-90-105(2)(b),(c)CRS State reg.: 1 CCR 301-21	Programmatic Education	Condition of Aid		\$134			\$134			\$134	
Colorado Talking Book Library - To receive federal LSCA Title I funds, the state must allocate an equivalent amount to that of two years prior. Services are provided to eligible, disabled Colorado residents.	State: 24-90-105(1)(e)CRS Federal: 20 USC 351 et seq ADA Title II LSCA Title I	Programmatic Education Institutions Social Services Public Library	Condition of Aid	\$79	\$289		\$87	\$341		\$91	\$351	
Library Literacy Programs - Provides federal grants to state and local libraries for the establishment and support of library literacy programs. To receive grants, libraries must meet specific program requirements.	Federal: 20 USC 375 PL 98-480 LSCA Title VI	Programmatic Education	Condition of Aid	\$61			\$35			\$60		
Library Research Service - To obtain federal funds, the state shall maintain statistical information regarding all public libraries in the state and provide such information to library decision-makers.	State: 24-90-105(1)(b),(i) CRS Federal: 20 USC 351 et seq LSCA	Programmatic Education	Condition of Aid	\$69			\$64			\$66		
Institutional Library Services - In order to receive federal LSCA funds, the state librarian must maintain a library to serve state, correctional, residential, and medical institutions and must allocate funds for this library in an amount at least equal to the funding level of two years prior.	State: 24-90-105(1)(d)CRS Federal: 20 USC 351 et seq LSCA Title I	Programmatic Corrections Education Institutions Social Services Higher Education	Condition of Aid	\$82	\$513		\$79	\$561		\$81	\$603	

GOVERNOR'S OFFICE

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Job Training Partnership Act - The implementation of the Job Training Partnership Act by the Governor's Job Training Office.	Federal: 29 USC 1501 et seq	Programmatic Procedural Labor	Condition of Aid	\$43,771			\$38,395			\$34,026		

DEPARTMENT OF HEALTH

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
AIR POLLUTION CONTROL DIVISION												
Colorado Air Pollution Prevention and Control Act/Section 501-512 Asbestos - The Division regulates the practice of friable asbestos abatement. The AQCC enforces the national emission standards for hazardous air pollutants.	State: 25-7-501 to 512 CRS Annual Long Appropriations Bill State reg.: 5 CCR 1001-10 Federal: 15 USC 2606 Federal Toxic Substances Control Act	Procedural Environment Health	Direct Order		\$259			\$268			\$258	
Uniform Motor Vehicle Law - Diesel Emission Control: The AQCC sets emission limits for diesel-powered motor vehicles/requires certification from a state emissions technical center to comply with the Federal Clean Air Act.	State: 42-4-319 to 321 CRS State reg.: 5 CCR 1001-15 Federal Clean Air Act	Procedural Environment Health	Direct Order		\$312			\$326			\$321	
Uniform Motor Vehicle Law - Vehicle Inspection Program: The Department of Health implements a gasoline powered inspection and maintenance program.	State: 42-4-306.5 to 316 CRS State reg.: 5 CCR 1001-13 Federal: 42 USC 1857 et seq. Federal Clean Air Act	Procedural Environment Health	Direct Order		\$679			\$817			\$797	
Colorado Air Pollution Prevention and Control Act - The AQCC tests motor vehicles powered by alternative fuels and coordinates an alternative fuels incentive program.	State: 25-7-130 CRS 25-7-106.5 to 106.9 CRS Annual Long Appropriations Bill State reg.: 5 CCR 1001-16 & 17 Federal: 42 USC 1857 et seq. Federal Clean Air Act	Programmatic Environment Health	Direct Order		\$1,012			\$1,005			\$989	

DEPARTMENT OF HEALTH (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Colorado Air Pollution Prevention and Control Act - The AQCC must develop a program for the attainment and maintenance of national ambient air quality standards in non-attainment areas of the state and emission control regulations for stationary sources of air pollutants.	State: 25-7-101 to 135 CRS 25-7-301 to 305 CRS Annual Long Appropriations Bill State reg.: 5 CCR 1001-3, 4, 5, 8, 9, 10, 18, & 19 Federal: 42 USC 1857 et seq. Federal Clean Air Act	Programmatic Environment Health	Direct Order Req. w/ Penalty	\$2,792	\$2,962		\$2,604	\$3,976		\$2,540	\$3,910	
Colorado Air Pollution Prevention and Control Act - The AQCC, in accordance with the federal act, is required to incorporate control technologies into the state implementation plan emission limitations to prevent deterioration of air quality in identified regions.	State: 25-7-201 to 210 CRS Annual Long Appropriations Bill State reg.: 5 CCR 1001-5 Federal: 42 USC 1857 et seq. Federal Clean Air Act	Programmatic Environment Health	Direct Order Req. w/ Penalty	\$138	\$90		\$82	\$82		\$78	\$81	
Colorado Air Pollution Prevention and Control Act - The Department is required to evaluate and certify wood stoves. The AQCC is encouraged to continue efforts to reduce wood smoke emissions through no-burn days.	State: 25-7-401 to 413 CRS State reg: 5 CCR 1001-6 Federal: 42 USC 1857 et seq. Federal Clean Air Act	Procedural Environment Health	Direct Order Optional w/ Regs.		\$84			\$92			\$89	
Colorado Air Pollution Prevention and Control Act - The AQCC must promulgate regulations concerning the removal, reuse, and disposal or venting of refrigerants containing CFCs.	State: 25-7-105(11) CRS State reg: 5 CCR 1001-19 Federal: 42 USC 1857 et seq. Federal Clean Air Act	Procedural Environment Health	Direct Order					\$310			\$314	

DEPARTMENT OF HEALTH (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Alcohol and Drug Abuse Program - Formulate and implement a comprehensive program plan which includes prevention, treatment, detoxification, funding, training, regulation, and coordination.	State: 25-1-202, 304 and 1102 CRS Federal: 42 USC 300X-21 through 300X-64	Programmatic Procedural Health	Condition of Aid	\$18,598	\$10,513		\$19,157	\$10,706		\$16,743	\$10,744	
DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION												
Disease Surveillance - The Division must report and control communicable diseases, epidemic and communicable disease control, rabies control, and follow-up with health care workers with hepatitis B.	State: 25-1-107 CRS 25-1-122 CRS 25-4-601 CRS et seq State reg.: 6 CCR 1009-1 Federal: PL 102-141, Section 633	Programmatic Procedural Environment Health	Direct Order	\$1,147	\$310		\$1,178	\$285		\$1,157	\$336	
Immunization - School Immunization Law: An agent of the state or local Department of Health is required to contact the parent or guardian of students expelled due to failure to receive immunizations in an effort to secure compliance and re- enroll the student in school.	State: 25-4-907 (2) CRS State reg.: 6 CCR 1009-2		Direct Order									
School Immunization Law - The state Department of Health provides blank certificates of immunization to schools, physicians, and local health departments.	State: 25-4-905 CRS 25-4-906 CRS State reg.: 6 CCR 1009-2		Condition of Aid									
School Immunization Audits - The Department of Health is required to verify immunization levels in schools through regular audits in order to receive federal assistance in the form of free vaccines.	State: 25-4-902 & 904 CRS Vaccine Assistance Act State reg.: 6 CCR 1009-2 14 CCR 12		Condition of Aid									

DEPARTMENT OF HEALTH (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
EMERGENCY MANAGEMENT UNIT												
Emergency Response/Preparedness - Provide environmental and health expertise during emergencies in the state. Emergency Preparedness - Provide lead planning activity for the state's emergency capability in relation to the Rocky Flats plant and Waste Isolation Pilot Plant (WIPP) transportation.	State: 29-22-101 thru 109 CRS Annual Long Appropriations Bill State Exec. Order #D0100 88 Western Governor Res. re: WIPP Federal: Federal DOE Order 5500.3A April 1991	Programmatic Environment Health	Condition of Aid	\$255			\$285			\$285		
EMERGENCY MEDICAL SERVICES DIVISION												
County Subsidy Funding - To receive funding from the Division, counties must meet criteria set in statute. These funds are distributed for the licensing and inspection of ambulances, and participation in the statewide data collection program.	State: 25-3.5-605 CRS	Procedural Health	Condition of Aid		\$822			\$822			\$822	
Licensing and Inspection of Ambulance Services - Counties shall meet minimum standards for services and inspection of ambulances, regulation of services, and issuance of licenses.	State: 25-3.5-301 thru 306 CRS County Resolutions	Procedural Health	Direct Order		\$13	ind.		\$13	ind.		\$13	ind.
EMS Account Grant Program - To be eligible for grant funding, public emergency medical service providers shall upgrade emergency medical services according to specified guidelines.	State: 25-3.5-604 CRS State reg.: 6 CCR 1015-1	Programmatic Health	Condition of Aid		\$2,671			\$2,671			\$2,671	

DEPARTMENT OF HEALTH (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Emergency Medical Technician Certification - Emergency medical technicians working for local governments must be certified by the Department.	State: 25-3.5-203 CRS	Programmatic Health	Direct Order		ind.			ind.			ind.	
FAMILY AND COMMUNITY HEALTH SERVICES DIVISION												
Public Health Nursing Service - Local boards of health must provide nursing services within their jurisdiction.	State: 25-1-610.5 CRS	Programmatic Health	Direct Order	\$198	\$341	\$3,000	\$198	\$598	\$3,100	\$198	\$598	\$3,100
Dental Care - Provide dental services and appliances not provided by Medicaid to citizens over 60 years.	State: 25-21-101 et seq. CRS	Programmatic Procedural Health Social Services	Direct Order		\$423			\$424			\$440	
Newborn Screening and Genetic Counseling and Education Act - Public health care providers must conduct newborn screenings, genetic counseling, and education.	State: 25-4-1001 thru 1006 CRS	Programmatic Health	Optional w/ Regs.									
HAZARDOUS MATERIALS AND WASTE MANAGEMENT DIVISION												
Solid Waste Act - Operators of public solid waste disposal sites must be certified by the board of county commissioners. The Department must create rules and regulations for the design and operation of these facilities. State and local health departments must give technical advice to operators to protect public health.	State: 30-20-101 CRS et seq State reg.: 6 CCR 1007-2 Federal reg.: 40 CFR 257 and 258	Programmatic Environment Health	Direct Order		\$391	ind.		\$432	ind.		\$606	ind.

DEPARTMENT OF HEALTH (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Underground Storage Tank Law - The Department must implement a program to protect the environment and public health by preventing and mitigating subsurface soil and water contamination. Local government operators of underground tanks must meet regulations to receive funding from the Department.	State: 8-20-501 to 608 CRS 25-18-101 CRS et seq State Regulation: 6 CCR 1007-5 and 7 CCR 1101-14 Federal reg.: 40 CFR 280	Programmatic Environment Health	Direct Order Condition of Aid	\$264	\$6,338	ind.	\$878	\$7,652	ind.	\$1,083	\$12,686	ind.
Emergency Planning and Community Right to Know Act of 1986 - Colorado must maintain an Emergency Planning Commission.	State: 24-32-2601 CRS et seq Federal: 42 USC 11001 et seq Federal reg.: 40 CFR 116, 117, 300, 302, 350, 355, 370, 372	Procedural Environment Health	Direct Order	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colorado Hazardous Waste Act - The Department must adopt regulations in accordance with the federal act to control hazardous waste treatment, storage, disposal, generation, transport and corrective action.	State: 25-15-101 CRS et seq State reg.: 6 CCR 1007-3 Federal: 42 USC 6921 Federal reg.: 40 CFR 271	Programmatic Environment Health	Direct Order	\$775	\$331	ind.	\$843	\$395	ind.	\$1,152	\$844	ind.
Uranium Mill Tailings Remedial Action - To be eligible for funding for the cleanup of uranium mill tailings sites, the state must meet certain requirements.	State: 25-11-301 CRS et seq Federal: 42 USC 7901 et seq PL 95-604	Programmatic Environment Health	Condition of Aid	\$86,154	\$9,573	\$0	\$81,349	\$10,220	\$0	\$113,789	\$12,873	\$0
Superfund Site Cleanup - To be eligible for funds to cleanup inactive sites contaminated with hazardous substances, the state must meet certain requirements.	State: 25-16-101 CRS et seq Federal: 42 USC 9601-9675	Programmatic Environment Health	Condition of Aid	\$25,200	\$3,747	\$0	\$9,000	\$2,223	\$0	\$14,850	\$2,866	\$0

DEPARTMENT OF HEALTH (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Natural Resources Damages Recovery - When acting as trustee of natural resources, the Department must use funds derived from litigation for resource acquisition and enhancement.	State: 25-16-104.7 CRS Federal: 42 USC 9607 (f)	Programmatic Environment Health	Direct Order			\$0		\$28	\$0		\$7	\$0
HEALTH FACILITIES DIVISION												
Medicaid Certification - The Division performs inspections of nursing homes and other health care facilities that choose to participate in the Medicaid Reimbursement Program. These inspections are performed under a contract with Social Services. The cost is shared with the Medicare Program.	State: 26-4-101 CRS Annual Long Appropriations Bill Federal reg.: 42 CFR 431.610, 456.600, 441.300 et seq	Procedural Institutions Social Services	Condition of Aid									
Medicare Certification - The Division inspects nursing homes and other health care facilities that elect to participate in the Medicare Reimbursement Program to assure that the facilities meet minimum quality standards. The cost is shared with the Medicaid program.	State: Annual Long Appropriations Bill Federal: Title XVIII of the Social Security Act Federal reg.: 42 CFR 482, 483, 484, & 488	Procedural Health Social Services	Condition of Aid									
Medication Administration Training Program - The Division shall provide safety training for persons who administer medications to residents of health care facilities.	State: 12-22-304 CRS State reg.: 6 CCR 1011-1 14 CCR 6 15 CCR 10	Programmatic Corrections Education Health Institutions Social Services	Direct Order	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$77	\$0

DEPARTMENT OF HEALTH (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Licensure of Personal Care Boarding Homes - The Department of Health issues licenses and establishes minimum standards for personal care boarding homes that provide protective oversight to persons who are elderly or who suffer from mental illness.	State: 25-27-101 CRS et seq Annual Long Appropriations Bill State reg.: 6 CCR 1011-1 14 CCR 12 Federal: 45 CFR 1397	Procedural Health Institutions Social Services	Condition of Aid	\$0	\$69	\$0	\$0	\$92	\$0	\$0	\$92	\$0
Patient Medical Records Law - Health care facilities must allow patients to inspect their medical records.	State: 25-1-801 CRS et seq State reg.: 6 CCR 1011-1	Procedural Health	Direct Order	\$0	ind.	\$0	\$0	ind.	\$0	\$0	ind.	\$0
HEALTH STATISTICS AND VITAL RECORDS DIVISION												
Vital Statistics - Local governments must report to the Department of Health vital events such as births, deaths, marriages, etc.	State: 25-2-101 CRS et seq Annual Long Appropriations Bill State reg.: 5 CCR 1006	Programmatic Business Affairs Education General Government Health Justice Labor Revenue Social Services Transportation Personnel	Direct Order	\$616	\$1,073	\$600	\$610	\$1,199	\$700	\$600	\$1,189	\$700
LABORATORY DIVISION												
Safe Drinking Water Act - Laboratories owned by local governments must be certified by the Department.	Federal: 21 USC 349 42 USC 201, 300	Programmatic Health	Direct Order			\$4			\$4			\$4

DEPARTMENT OF HEALTH (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Pollution Prevention and Waste Reduction - The pollution prevention advisory board must develop a pollution prevention activities program. The board develops guidelines for allocation of funds to businesses and other pollution generators. The Department collects fees from facilities required to file reports with the Department under federal law.	State: 25-16.5-101 CRS et seq	Programmatic Procedural Environment	Condition of Aid	\$150			\$142	\$165		\$87	\$165	
Rocky Flats Program Units - The Department has oversight responsibility for the cleanup of Rocky Flats.	State exec. order: DOO25-92 Agreement in Principal DOE/CDH - 1989	Procedural Environment Health	Condition of Aid	\$4,172			\$4,768			\$4,768		
WATER QUALITY CONTROL DIVISION												
Pretreatment Regulations - The Department or local governments must regulate the quality of industrial discharge into domestic waste water treatment works. The Department must also review local ordinances.	State: 25-8-205(1)(b)CRS State reg.: 5 CCR 1002-20 33 USC 1251 Federal: Water Pollution Prevention and Control (Clean Water Act) Federal reg.: 40 CFR 403	Procedural Environment Industry	Direct Order Req. w/ Penalty		\$155			\$155			\$155	
Discharge Permit Program - The Water Quality Control Division must issue discharge permits for point source discharge of water pollutants.	State: 25-8-501 CRS State reg.: 5 CCR 1002-20 Federal: 33 USC 1251 Clean Water Act Federal reg.: 40 CFR 123, 401, 402, 403	Agriculture Corrections Education Environment General Government Health Natural Resources Transportation	Direct Order Req. w/ Penalty	\$35	\$925		\$33	\$1,570		\$33	\$1,569	

DEPARTMENT OF HEALTH (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Water Quality Standard Setting - The Water Quality Commission shall set standards consistent with federal regulations.	State: 25-8-203 thru 204 CRS State reg.: 5 CCR 1002 Federal: Clean Water Act 40 CFR 301, 302, 303	Procedural Environment	Direct Order	\$200	\$15	\$0	\$200	\$15	\$0			
State Sewage Construction Grant Program - To be eligible for state funds to design and construct certain sewage projects, local governments must appear on the Division priority list and their planning, design, and construction processes must be reviewed by the Division.	State: 25-8-202 CRS 25-8-703 CRS State reg.: 5 CCR 1002-15	Programmatic Environment	Condition of Aid		\$200	\$40	\$0	\$2,000	\$400	\$0		
Federal Safe Drinking Water Act and Colorado Primary Drinking Water Regulations - The Department monitors the compliance of water suppliers with federal and state regulations. The act requires treatment and periodic testing of drinking water. Water suppliers must comply in order to receive funds.	State: 25-1-107 CRS State reg.: 5 CCR 1003-1 Federal: Safe Drinking Water Act Federal reg.: 40 CFR 141, 142, and 143	Procedural Health	Direct Order Condition of Aid	\$629	\$210		\$759	\$253		\$253		
Domestic Sewage Sludge Regulations - The Division must regulate the application of domestic sewage sludge over land.	State: 30-20-109 CRS State reg.: 5 CCR 1003-7 Federal: 33 USC 1251 Clean Water Act Federal reg.: 40 CFR 405, 406, 501, 503	Procedural Agriculture Environment General Government Health Local Government	Direct Order Req w/ penalties		\$110			\$188			\$187	

DEPARTMENT OF HEALTH (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Water Pollution Control Revolving Fund Loan Program - To be eligible for loans, local governments on a priority list must apply to the program, conduct and publish an environmental assessment, and be subject to a state review of the project planning, design and construction processes.	State: 25-8-202 CRS 37-95-103 CRS 37-95-107 CRS Annual Long Appropriations Bill Federal reg.: 40 CFR 212	Programmatic Environment	Condition of Aid	\$16,000	\$0	\$19,500	\$12,500	\$0	\$14,200	\$7,500	\$0	\$6,250
Clean Lakes Program - The Division shall conduct lake quality assessments.	Federal: 33 USC 1251 Clean Water Act Federal reg.: 40 CFR 315	Programmatic Environment	Condition of Aid Optional w/ Regs.	\$30	\$30	\$0	\$30	\$30	\$0			
Nonpoint Source Control Program - The Division distributes federal funds to local governments for non-point source abatement projects that must comply with federal regulations.	State: Annual Long Appropriations Bill Federal: 33 USC 1251 Clean Water Act Federal reg.: 40 CFR 319	Programmatic Environment	Condition of Aid	\$800	\$161		\$800	\$100		\$800	\$100	

DEPARTMENT OF HIGHER EDUCATION

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
COLORADO COMMISSION ON HIGHER EDUCATION												
Federal Paul Douglas Teacher Scholarship Program - The Commission shall administer federal funds awarded to students under a scholarship/loan requirement.	State: 23-3-104 CRS Federal: 20 USC 1111	Procedural Higher Education Institutions	Condition of Aid	\$203	\$0	\$0	\$198	\$0	\$0	\$200	\$0	\$0
State Student Incentive Grant - The Commission shall match annual federal allotment to this grant program.	State: 23-3.5-101 CRS et seq State reg.: 8 CCR 1504-3 Education Department General Admin. Regs. Federal: Higher Education Amendments of 1964 Title IV, Part A Federal reg.: 34 CFR 600, 668, 692;	Programmatic Education	Condition of Aid									
Native American Students Tuition Assistance - The Commission shall provide tuition waivers to Native American students.	State: 23-52-105 CRS	Programmatic Education	Direct Order		\$1,607			\$1,862			\$1,862	
Student Right-to-Know and Campus Security Act - Postsecondary institutions of higher education shall report annually.	Federal: 20 USC 1085 Federal reg.: 34 CFR 603	Education Institutions	Condition of Aid									
Integrated Postsecondary Education Data System - The Commission shall conduct annual surveys of institutional characteristics, fall enrollment, completions, finance, libraries, etc.	Federal: 20 USC 1221(e) Federal reg.: 34 CFR 675	Procedural Education Institutions	Condition of Aid									

DEPARTMENT OF HIGHER EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Dwight D. Eisenhower Federal Grant To be eligible for these grant funds, the Commission shall administer teacher education projects which promote changes in math and science education.	Federal: 20 USC 2981 et seq	Programmatic Education	Condition of Aid	\$522	\$0	\$0	\$755	\$0	\$0	\$735	\$0	\$0
Asbestos School Hazard Abatement Act - Postsecondary institutions must identify and remove or encapsulate building materials containing asbestos. Institutions may obtain financial assistance through application procedures.	Federal: 20 USC 4011 et seq Federal reg.: 40 CFR 763.50 et seq	Procedural Education	Direct order									
COLORADO HISTORICAL SOCIETY												
Historic Preservation Fund - To be eligible for funds, the Society must match federal funds and use them for specific purposes.	Federal: 16 USC 470 National Historic Preservation Act Federal reg.: 36 CFR 60, 63, and 800	Programmatic	Condition of Aid	\$546	\$445*	\$108**	\$556	\$249*	\$122**	\$560	\$250	\$130**
Register of Historic Places - Local governments shall protect sites listed on the State Register through procedures to prevent damage.	State: 24-80.1-101 CRS et seq	Procedural Corrections General Government Institutions Natural Resources Transportation	Direct Order		ind.			ind.			ind.	
Historical, Prehistorical, and Archaeological Resources - Local governments must secure a permit from the Society prior to appropriating, excavating, injuring, or destroying historical, prehistorical, or archaeological resources on public land.	State: 24-80-406 thru 409 CRS	Procedural Corrections Institutions Natural Resources Transportation	Direct Order		ind.			ind.			ind.	

* Includes donated services (soft match)

** Local Government match to state grants (including soft match)

DEPARTMENT OF HIGHER EDUCATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)				
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC		
Historical, Prehistorical, and Archaeological Resources - Local governments must notify the Society when archeal remains are uncovered and to follow established procedures if such remains are over 100 years old.	State: 24-80-1301 CRS et seq	Procedural Corrections Institutions Natural Resources Transportation	Direct Order		\$1			\$1						
National Historic Preservation Act - State and local agencies receiving federal funds, assistance, or license from the Society shall determine whether the federally assisted activity will adversely affect properties on the National Register and prevent such affects.	Federal: 16 USC 470 Federal reg.: 36 CFR 60, 63, and 800	Procedural	Direct Order	ind.	ind.		ind.	ind.		ind.			ind.	
COLORADO STUDENT LOAN PROGRAM														
Federal Family Education Loan Program - Federal program administered by the Colorado Student Loan Program to provide educational financing.	State: 23-3.1-101 CRS et seq Federal: Student Loan Division; Title IV, Part B of the Higher Education Act of 1965, as amended 20 USC 1701 et seq Federal reg.: 34 CFR 688 & 682	Programmatic Education	Optional w/ Regs.	\$52,909			\$57,538			\$60,845				

DEPARTMENT OF INSTITUTIONS

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC & PROCEDURAL	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 FED ST LOC (Thousands)	FISCAL IMPACT - FY 1992-93 FED ST LOC (Thousands)	FISCAL IMPACT - FY 1993-94 FED ST LOC (Estimated in Thousands)
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DIVISION FOR DEVELOPMENTAL DISABILITIES

<p>Community Programs - Institutional Programs - The state shall provide residential services, medical care, and active treatment programs to people with developmental disabilities. These services are provided through 3 Regional Centers (in Grand Junction, Pueblo, and Wheat Ridge) that are 90% Medicaid funded. These centers are Class IV Intermediate Care Facilities for the mentally retarded.</p>	<p>State: Annual Long Appropriations Bill Federal: 42 USC 1396-1396(g), Social Security Act Federal reg.: 42 CFR Part 483 sub B & D.</p>	<p>Programmatic Procedural Institutions Social Services</p>	<p>Condition of Aid</p>	<p>The Department of Social Services distributes Medicaid dollars for this program to DOI. DOI has shared responsibility for providing program services. The fiscal impact of this program is accounted for under the Department of Social Services "Intermediate Care Facility."</p>	<p>Community Programs - Home and Community Based Services for the Developmentally Disabled (HCB-DD) Program: To receive Medicaid funding, this program must provide the following services: case management, transportation, residential related and other support activities in day time and residential settings. These services are administered on a contractual basis by Community Centered Boards that are 69% Medicaid funded.</p>	<p>Community Programs - Bloodborne Pathogens Community Centered Boards: OSHA regulations pertaining to Bloodborne pathogens shall be followed by private, non-profit Community Centered Boards that, under a contractual agreement with the Division, must provide the following: case management, transportation, residential services and training, learning, work-related and other support activities in residential settings.</p>	<p>State: Annual Long Appropriations Bill Federal: 42 USC 1396n</p>	<p>Programmatic Procedural Institutions Social Services</p>	<p>Condition of Aid</p>	<p>The Department of Social Services distributes Medicaid dollars for this program to DOI. DOI is responsible for providing program services. The fiscal impact of this program is accounted for under the Department of Social Services - Developmentally Disabled."</p>	<p>Community Programs - Bloodborne Pathogens Community Centered Boards: OSHA regulations pertaining to Bloodborne pathogens shall be followed by private, non-profit Community Centered Boards that, under a contractual agreement with the Division, must provide the following: case management, transportation, residential services and training, learning, work-related and other support activities in day time and residential settings.</p>	<p>Federal: Occupational Safety and Health Act (OSHA)</p>	<p>Procedural</p>	<p>Direct Order</p>	<p>The Department of Social Services distributes Medicaid dollars for this program to DOI. DOI is responsible for providing program services. The fiscal impact of this program is accounted for under the Department of Social Services - Developmentally Disabled."</p>
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DEPARTMENT OF INSTITUTIONS (CONL.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
<p>HCB-DD Services - The Division shall provide the following services to the developmentally disabled who reside in nursing homes: pre-admission screenings and annual resident reviews.</p>	<p>State: Annual Long Appropriations Bill Federal: 42 USC 1302 1395i-3 (e)-(f) 1395x (j) and (l) 1395z, 1395hh 1396a (a)(28) 1396d (a), (c), & (d) 1396r (e)-(f) OBRA Nursing Home Reform Act of 1987 Omnibus Reconciliation Act of 1987</p>	<p>Programmatic Procedural General Government Health Institutions Social Services</p>	<p>Direct Order Condition of Aid Req. w/ Penalty</p>	\$1,673	\$3,094		\$681	\$2,365		\$3,590	\$3,391	
DIVISION OF MENTAL HEALTH												
<p>School Breakfast and Lunch Program - Meals must be provided to youth with mental illnesses who participate in the State special education program. Schools must provide stipulated amounts of protein, fruit, milk, etc., to be eligible for Special Education, and Education, Consolidation, and Improvement Act funding.</p>	<p>State: 22-20-101 CRS et seq 22-53-104 CRS et seq Annual Long Appropriations Bill Federal: PL 102-289 (ECIA) PL 89-313 Spec. Ed</p>	<p>Programmatic Institutions</p>	<p>Direct Order Condition of Aid</p>	\$196	\$794		\$213	\$875		\$213	\$875	
<p>Community Programs - States must conduct pre-admission screening and annual resident reviews of all individuals with mental illness to determine whether a person requires initial and continuing nursing home services. States are responsible for "specialized services" to mentally ill residents residing in nursing homes.</p>	<p>State: Annual Long Appropriations Bill Federal: 42 USC 1396n</p>	<p>Programmatic Procedural Institutions</p>	<p>Condition of Aid Optional w/ Regs.</p>	<p>The Department of Social Services distributes Medicaid dollars for this program to DOI. DOI has shared responsibility for providing program services. The fiscal impact for this program is accounted for under the Department of Social Services "Clinic and Rehabilitation Services".</p>								

DEPARTMENT OF INSTITUTIONS (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Community Programs - Rehabilitation Program for Mental Health: To be eligible for Medicaid funding, the Division must provide the following: Inpatient Treatment, Emergency Services, Case Management, Outpatient and Group Counseling and Treatment, Rehabilitative Services, Medication Management, Partial Long and Short Day Treatment. These services are contracted out to three private, specialty clinics and seventeen private mental health centers.	State: Annual Long Appropriations Bill Federal: 42 USC 1396n	Programmatic Procedural Institutions	Condition of Aid Optional w/ Regs.	The Department of Social Services distributes Medicaid dollars for this program to DOI. DOI is responsible for providing program services. The fiscal impact for this program is accounted for under Department of Social Services "Clinic and Rehabilitation Services."								
Medicare - A federal insurance program that provides health care for qualified individuals.	Federal: 42 USC 1395 Title XVIII Social Security Act	Programmatic	Condition of Aid	\$6,805			\$6,609			\$6,783		
Medical Assistance Program - To be eligible for Medicaid funding, the Division must provide mental health in- and out-patient services to individuals qualifying for Medicaid.	State: 26-4-101 CRS et seq Annual Long Appropriations Bill Federal: 42 USC 1396-1396(g) 42 USC 1397-1397(f) Social Security Act	Programmatic Institutions	Condition of Aid	The Department of Social Services distributes Medicaid dollars for this program to DOI. DOI is responsible for providing program services. The fiscal impact for this program is accounted for under the Department of Social Services "Hospital Services."								
DIVISION OF YOUTH SERVICES												
School Breakfast and Lunch Program - Meals must be provided to incarcerated youth which contain stipulated amounts of protein, fruit, milk, etc., to receive Special Education, Carl Perkins Vocational Act, and Education, Consolidation and Improvement Act (ECIA) funding.	State: 19-2-1101 CRS 19-2-1115 (3)(a) CRS Annual Long Appropriations Bill Federal: PL 102-289 (ECIA) PL 89-313 Spec. Ed PL 101-392 Voc. Ed	Procedural Programmatic Education Institutions Local Government	Direct Order Condition of Aid Req. w/ Min. Std.	\$1,084			\$1,209			\$1,247		

DEPARTMENT OF INSTITUTIONS (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Governor's Job Training Office - Transfers federal funds for job training services to divisions. The 1992 Employment and Training Initiative targeted incarcerated youth at Grand Meas, Adams County and Lookout Mountain Youth Services Centers.	Federal: PL 99-570 Anti-Drug Abuse Act of 1986	Programmatic Procedural Institutions Local Government	Condition of Aid	\$11			\$18			\$18		
Provision of services to delinquents by local jurisdictions in order to avoid overcrowding state facilities.	State: 19-2-1601 to 1608 CRS; Annual Long Appropriations Bill	Programmatic Procedural Institutions Local Government	Direct Order Req. w/ Min. Std. Req. w/ Penalty	\$15			\$70	\$1,470			\$6,833	

THE JUDICIAL BRANCH

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
County commissioners shall maintain court facilities.	State: 13-3-108 CRS	Procedural Judicial	Direct Order		ind.	ind.		ind.	ind.		ind.	ind.
Child Support Enforcement - The Branch shall implement federal child support legislation through the enactment of state legislation. Joint implementation with the Department of Social Services (DOSS).	State: 14-7-102 CRS Annual Long Appropriations Bill Federal: Citations noted under DOSS	Procedural Judicial Public Safety	Condition of Aid		\$19			\$20				
Trial Courts (District, County, Probate, Denver, Juvenile) shall provide forum for indigent defense litigation and the enforcement of sentences through a collection system.	State Constitution: Article VI U.S. Constitution: Article III	Programmatic Judicial Public Safety	Direct Order		\$64,675			\$68,417				
Probation Services - The Branch shall supervise adult and juvenile offenders sentenced to probation.	State: 16-7-401 CRS 16-7-403 CRS 16-11-102 CRS 16-11-202 CRS 16-11-209 CRS 16-11-210 CRS 19-3-117 CRS 19-5-101 CRS et seq	Programmatic Judicial Public Safety	Direct Order		\$23,520			\$24,836				

DEPARTMENT OF LABOR AND EMPLOYMENT

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Unemployment Insurance Program - State and local government employers must provide unemployment insurance to their employees.	State: 8-70-101 to 8-82-105 CRS Federal: 26 USC 3301 et seq 42 USC 501 et seq Federal Unemployment Tax Act Social Security Act of 1935	Programmatic Labor	Direct Order	\$15,230	\$2,598		\$18,778	\$1,553		\$20,979	\$2,013	
Underground Storage Tank Program - State and locally controlled underground storage tanks must be inspected.	State: 8-20-501 to 8-20-513 CRS	Programmatic Labor	Direct Order	\$43	\$103		\$205	\$191		\$208	\$430	
Boiler Inspection - Pressure vessels of certain capacities owned by local governments must be inspected.	State: 9-4-101 to 9-4-118 CRS	Programmatic Labor	Direct Order		\$578			\$511			\$793	
School Inspection Program - New school construction sites must be inspected for safety requirements. (Not including City and County of Denver.)	State: 22-32-124 CRS	Programmatic Labor	Direct Order		\$39			\$40			\$41	
Workers' Compensation Program - Local government employers must provide workers' compensation insurance to employees.	State: 8-40-101 CRS et seq	Programmatic Labor	Direct Order		\$15,181	ind.		\$15,182	ind.		\$16,034	ind.

DEPARTMENT OF LAW

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Medicaid Fraud Control Grant - 75% Federal/25% State	Federal: 42 USC 1396b(q) Social Security Act OMB - Circular A102 Federal Grant Catalog No. 93.775	Procedural Social Services	Condition of Aid	\$484	\$161		\$522	\$174		\$574	\$191	
The counties in each judicial district shall pay a portion of the district attorney's salary.	State Constitution: Article VI, Section 13 State: 20-1-306 CRS	Procedural Law	Direct Order		\$925	ind.		\$925	ind.		\$933	ind.

DEPARTMENT OF LOCAL AFFAIRS

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC & PROCEDURAL PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 FED ST LOC (Thousands)	FISCAL IMPACT - FY 1992-93 FED ST LOC (Thousands)	FISCAL IMPACT - FY 1993-94 FED ST LOC (Estimated in Thousands)
Employees of county assessors and appraisers must be licensed/certified.	State: 12-61-706(4) CRS 12-61-714(2) CRS	Programmatic General Government	Direct Order			
Local government must pay state mandated assessor salaries.	State: 30-2-102(2) CRS	Programmatic General Government	Direct Order			
County assessors shall compile a list of non-resident property owners and an ownership list for special district elections to be submitted to the Department of Revenue.	State: 32-1-103(14.5) CRS 32-1-804(3) CRS 39-5-102(3) CRS	Programmatic General Government	Direct Order			
Assessors must use the three mandated valuation approaches.	State Constitution: Article X, Sec. 3(1)(a), (b) 39-1-103(5)(a) CRS	Programmatic General Government	Direct Order			
County assessor shall reappraise counties every odd numbered year.	State: 39-1-104(10.2) & (10.3) CRS	Programmatic General Government	Direct Order			
The assessor shall conduct a reappraisal when the assessor is found to have not complied with assessment procedures.	State Constitution: Article X, Section 3(2)(b) and (c) 39-1-105.5 CRS	Programmatic General Government	Direct Order			
Completion of Annual Tax Warrant - County assessors shall compile the annual Abstract of Assessment and certify the total assessed valuation to taxing entities.	State: 39-1-111(5) CRS 39-2-115 CRS 39-5-123 CRS 39-5-128 CRS 39-5-129 CRS	Programmatic General Government	Direct Order			
Counties shall comply with statutory abatement and refund procedures.	State: 39-1-113 CRS 39-10-114 CRS	Programmatic General Government	Direct Order			

DIVISION OF PROPERTY TAXATION

DEPARTMENT OF LOCAL AFFAIRS (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
County assessors must provide statutory reports to the division. These reports are to be submitted on mandated forms which the assessor must furnish at county expense.	39-2-109(1)(d) CRS 39-5-102(3) CRS	Programmatic General Government	Direct Order									
County assessors must use manuals, procedures, and instructions, published by the Property Tax Administrator.	State: 39-2-109(1)(e) CRS	Programmatic General Government	Direct Order									
County assessors must attend annual training.	State: 39-2-110 CRS	Programmatic General Government	Direct Order									
County assessors must maintain county cadastral mapping system.	State: 39-5-103.5 CRS	Programmatic General Government	Direct Order									
County assessors must follow procedures for proration of property taxes and placement of omitted property on the tax roll.	State: 39-5-110 CRS 39-5-125 CRS 39-10-101(2) CRS	Programmatic General Government	Direct Order									
County assessors must follow statutorily defined appeals process.	State Constitution: Article X Section 15 State: 39-5-122 CRS	Programmatic General Government	Direct Order									
The division shall determine the values of railroads and air transportation.	State: 39-4-101 et seq. CRS Federal: Quad Cities Interstate Metropolitan Authority Compact Tax Equity and Fiscal Responsibility Act (TEFRA)	Procedural General Government	Direct Order									
DIVISION OF HOUSING												
Community Development Block Grant - Requires local recipients to comply with federal requirements.	See Appendix A	Procedural Programmatic Environment General Government Health Personnel	Condition of Aid	\$629	\$152	ind.	\$645	\$170	ind.	\$645	\$170	ind.

DEPARTMENT OF LOCAL AFFAIRS (CON.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Community Services Block Grant - Requires local recipients to comply with federal requirements.	See Appendix A	Procedural Programmatic Environment General Government Justice Public Safety Labor Citizens	Condition of Aid	\$158	\$0	\$0	\$162	\$0	\$0	\$160	\$0	\$0
Home Investment Partnership Program - This federally funded state program provides grants to local governments for the production of low income housing units.	See Appendix A	Procedural Programmatic Environment General Government Health Personnel	Condition of Aid	ind.								
Residential Energy Conservation Assistance Program - Provides grants to local governments for the installation of energy conserving materials in the houses of low income renters and owners.	See Appendix A	Procedural Programmatic Environment General Government Health Personnel	Condition of Aid	ind.								
Emergency Shelter Grant Program - Local governments shall provide assistance to homeless persons.	See Appendix A	Procedural Programmatic General Government Health Social Services Personnel	Condition of Aid	ind.								
Section 8 Voucher and Certificate Program - Makes funds available to low income governments for the provision of rental assistance to low income families.	See Appendix A	Procedural Programmatic Environment General Government Health Personnel	Condition of Aid	ind.								

DEPARTMENT OF LOCAL AFFAIRS (Cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Home Investment Trust Fund (Revolving Loan Fund Program) - Funds are made available to local governments for predevelopment and construction of low-income housing units.	State: 24-32-717 CRS	Procedural Programmatic Business Affairs Commerce General Government Labor Personnel	Condition of Aid	ind.								
Local jurisdictions may impose installation and set-up standards for manufactured housing. The standards must be at least as stringent, but may exceed state standards.	State: 24-32-707 CRS State Housing Board Resolution #20	Procedural Business Affairs Commerce General Government Health	Optional w/ Regs.									
State Housing Development Grant Program - Makes general fund grants to local governments for the construction of low income housing units.	State: 8-17-101 & 102 CRS 8-19-101 & 102 CRS 18-8-301 CRS et seq 18-8-401 CRS et seq 24-32-705 CRS 24-34-402 & 501 CRS 24-75-601 CRS et seq	Procedural Programmatic Business Affairs Commerce General Government	Condition of Aid									
DIVISION OF LOCAL GOVERNMENT:												
Local governments must follow specific procedures regarding financial management.	State: 11-10.5-101 CRS et seq	Programmatic General Government	Direct Order Req. w/ Min. Std.									
Special districts shall submit certain filings to the Division. Required filings include disclosures of nonrated public securities, notices of issuance of general obligation debt, budget information, and information regarding municipal bonds.	State: 11-58-105 & 106 CRS 11-59-101 CRS et seq 29-1-101 CRS et seq 29-1-205 CRS 29-1-604(3) CRS 29-1-606 CRS 32-1-101 CRS et seq 32-1-201 CRS et seq 32-1-301 CRS et seq 32-1-901 CRS 32-1-1604 CRS 39-5-121 & 128 CRS State reg.: 8 CCR 1306-1	Procedural General Government	Direct Order Req. w/ Min. Std.									

DEPARTMENT OF LOCAL AFFAIRS (Cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Contiguous County Limited Gaming Impact Fund - Public sector employers in Gilpin and Teller counties must record the addresses of their employees engaged in jobs directly and indirectly related to gaming.	State: 12-47.1-1401 CRS et seq	Procedural Business Affairs Commerce General Government	Direct Order									
Municipal Special District Filing - Special districts must file maps of annexations and other boundary changes, small towns, their names, and election information with the Division.	State: 24-32-109 CRS 24-32-110 CRS	Procedural General Government	Direct Order Req. w/ Min. Std.									
Local governments shall follow procedures for land use planning.	State: 24-32-111 CRS 24-67-108 CRS 24-6501-403 CRS 30-28-122 CRS	Programmatic General Government	Direct Order Req. w/ Min. Std.									
Private Activity Bonds - In order for local and state agencies to issue certain tax-exempt private activity bonds, reporting procedures must be followed.	State: 24-32-1701 CRS et seq Federal: Section 146(d) of the 1986 Internal Revenue Code	Procedural General Government	Optional w/ Regs.									

DEPARTMENT OF LOCAL AFFAIRS (Cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Disaster Emergency Services - State and local governments must conduct & administer certain disaster emergency services.	State: 24-32-2105 & 2107 CRS 24-32-2601 & 2604 CRS State Exec. Order D-027-91, D-0072-86 Federal: PL 81-920/Civil Defense Disaster Relief PL 93-288/Chemical Stockpile Dispersal PL 99-145 & PL 99-499/ Emergency Planning and Community Right to Know Act Federal reg.: 44 CFR Part 13, 14, 205, 206, 300, 302, 312, 350, 351, 360, and 361 49 CFR Part 10	Programmatic Procedural General Government Health Public Safety	Direct Order Condition of Aid									
Small Community Construction Grant Program - Municipalities wishing to receive a grant must comply with specified contractual provisions.	State: 25-8-703 CRS	Programmatic Procedural General Government Other	Condition for Aid									
Public hospitals must submit data regarding health costs and quantity/quality information to the Department.	State: 25-28-104(3) CRS	Programmatic Health	Direct Order									
Local governments must comply with budgeting requirements.	State: 29-1-101 CRS et seq	Programmatic General Government	Direct Order Req. w/ Min. Std.									
Local governments must comply with property tax limitation.	State: 29-1-301 CRS et seq	Programmatic General Government	Direct Order Req. w/ Min. Std.									

DEPARTMENT OF LOCAL AFFAIRS (Cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)					
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC			
Conservation Trust Fund - Local entities receiving funds must submit annual statements to the Division of Local Government.	State Constitution: Article X, Sec. 20 State: 29-21-101(6) CRS et seq	Procedural Local Government Park and Recreation	Condition of Aid		\$18,000				\$23,000				\$23,000		
Local governments must follow specified purchasing procedures.	State: 30-11-103 CRS 30-11-109-112 CRS 32-1-1001(1)(d) CRS	Programmatic General Government	Direct Order Req. w/ Min. Std.												
Special District Election Law - Special districts desiring to hold an election must follow the procedures outlined in this law.	State: 32-1-801 CRS et seq	Procedural General Government	Optional w/ Regs.												
Water Pollution Control Revolving Fund - Local governments applying for funds must meet specified standards.	State: 37-95-107 A(3)(a) (b) CRS	Programmatic Procedural General Government Other	Condition of Aid												
Colorado Urban and Rural Enterprise Zone Act - Local administrators must submit annual reports on capital investments and job creation and retention in their areas.	State: 59-30-103(4) CRS	Procedural	Direct Order												

DEPARTMENT OF MILITARY AFFAIRS

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
The National Guard program imposes requirements on the state Division of National Guard as a condition for participation in the federal program.	State: 28-3-101 CRS et seq Federal reg.: 32 CFR 33	Programmatic Military Affairs	Condition of Aid	\$4,103	\$3,100	\$350*	\$4,062	\$2,867		\$3,048	\$2,517	

* Voluntary local government contributions for capital improvements.

DEPARTMENT OF NATURAL RESOURCES

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
DIVISION OF MINERALS & GEOLOGY:												
The Division shall train miners and certify mine officials.	State: 34-22-101 CRS et seq 34-23-101 CRS et seq Federal: PL 95-164	Programmatic Natural Resources	Condition of Aid	\$135	\$27	\$0	\$131	\$26	\$0	\$185	\$46	\$0
DIVISION OF PARKS AND OUTDOOR RECREATION:												
Boat Safety & Registration Program - The Division must establish a safety program through the annual registration of sailboats and motorboats.	State: 33-13-101 thru 103 CRS State reg.: 2 CCR 405-1 Federal: 46 USC 21, 23, 41, 43, 123	Programmatic Natural Resources	Condition of Aid	\$245	\$245	\$0	\$278	\$278	\$0	\$312	\$312	\$0
Land & Water Conservation Fund - To be eligible for federal funding, the states must preserve, develop, and assure the accessibility of all U.S. citizens to outdoor recreation resources.	Federal: PL 88-578, Sec 5	Procedural Local Government Natural Resources	Condition of Aid	\$316	\$158	\$158	\$398	\$199	\$199	\$500	\$250	\$250
GEOLOGICAL SURVEY:												
Counties must evaluate geologic and technical reports which they collect from subdividers in their unincorporated areas and submit these reports to the Survey.	State: 30-28-133 and 136 CRS	Programmatic Business Affairs Commerce Public Safety Housing	Direct Order	\$0	\$0	\$33	\$0	\$0	\$63	\$0	\$0	\$66
School districts shall consult with the Survey regarding the suitability of construction sites and geologic hazards.	State: 22-32-124 CRS	Programmatic Education Public Safety	Direct Order	\$0	\$0	\$10	\$0	\$0	\$27	\$0	\$0	\$29

DEPARTMENT OF NATURAL RESOURCES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
SOIL CONSERVATION BOARD:												
Local governments shall administer guidelines for land use in each of the natural hazard areas.	State: 24-65.1-202(2)(b) CRS	Procedural Environment General Government Natural Resources	Direct Order Req. w/ Min. Std.		\$33	\$65		\$33	\$60		\$31	\$50
Soil conservation districts must conduct annual audit, unless exempted, and comply with local government audit law.	State: 29-1-601 CRS et seq 35-70-106, 108(L) CRS	Procedural Local Government	Direct Order	\$0	\$5	\$0	\$0	\$5	\$0	\$0	\$5	\$0
The annual budgets of soil conservation districts shall be subject to local government budget law.	State: 29-1-101 CRS et seq 35-70-106 CRS	Procedural Local Government	Direct Order	\$0	\$10	\$0	\$0	\$15	\$0	\$0	\$15	\$0
Soil conservation districts must conduct elections for supervisors, consolidation, mill levies, and certain land additions and dissolution.	State: 32-1-801 CRS et seq 35-70-104 to 107, 109, 115, 118 CRS	Procedural Local Government	Direct Order	\$0	\$30	\$0	\$0	\$25	\$0	\$0	\$30	\$0
Small Watershed Program - Districts which construct flood control structures and land treatments to prevent flooding and excessive erosion must comply with specific regulations.	State: 35-70-103(6)(d) CRS Federal: PL 83-566	Programmatic Agriculture Natural Resources	Optional w/ Regs.		\$5	\$0	ind.	\$1	\$0	ind.	\$1	\$0
Soil conservation districts which establish a nonpoint source pollution control program must comply with specific regulations.	State: 35-70-108(1)(o) CRS Federal: Clean Water Act of 1987 PL 92-500	Programmatic Agriculture Natural Resources	Optional w/ Regs.	\$11	\$4	\$0	\$19	\$4	\$0	\$10	\$2	\$0
Soil conservation districts that prepare a plan and program for treatment of natural resources must comply with state requirements.	State: 35-70-108(K) CRS	Procedural Agriculture Environment Natural Resources	Optional w/ Regs.	\$0	\$30	\$0	\$0	\$40	\$0	\$0	\$45	\$0
Soil conservation district supervisors shall contribute to the state Risk Management Program.	State: 35-70-122 CRS	Procedural Natural Resources	Direct Order Optional w/ Regs.	\$0	\$10	\$0	\$0	\$10	\$0	\$0	\$10	\$0

DEPARTMENT OF NATURAL RESOURCES (CONT.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
The Board shall develop a conservation compliance plan concerning highly erodible farm land which meets federal requirements.	Federal: Food Security Act, 1985 PL 99-198	Procedural Natural Resources	Req. w/ Min. Std.	\$3	\$1	\$0	\$3	\$1	\$0	\$3	\$1	\$0
Soil conservation districts must include specific provisions in their conservation plans to protect endangered species.	Federal: Endangered Species Act PL 93-205	Procedural Agriculture Natural Resources	Optional w/ Regs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0
OIL/GAS CONSERVATION COMMISSION:												
The Commission shall make determinations affecting price and tight sand designations which comply with federal standards.	State: 34-60-102(2) CRS 34-60-106(8) CRS Federal: 15 USC 3301	Procedural Natural Resources Revenue	Optional w/ Regs.	\$0	\$28	\$0	\$0	\$28	\$0	\$0	\$7	\$0
Underground Injection Control - The Commission shall implement a program which protects underground sources of drinking water and that complies with federal standards.	State: 34-60-106(9) CRS State reg.: 2 CCR 404-1 Federal: Safe Drinking Water Act 40 CFR 122.32 Federal reg.: 42 USC 300f et seq	Procedural Health Natural Resources Revenue	Req. w/ Min. Std.	\$122	\$210	\$0	\$95	\$190	\$0	\$95	\$190	\$0
WATER CONSERVATION BOARD:												
National Flood Insurance Program - The Board shall provide insurance to property owners and implement flood plain management in compliance with federal standards.	State: 30-28-111 CRS 31-23-301 CRS 37-60-106(c) CRS State reg.: 2CCR 408-1 Federal: Executive Order: 8504 (10-1-77) Federal reg.: 44 CFR Part 60.25	Programmatic Procedural General Government Natural Resources	Condition of Aid Req. w/ Penalty	\$73	\$24	\$0	\$74	\$25	\$0	\$77	\$26	\$0

DEPARTMENT OF PERSONNEL

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Americans with Disabilities Act *	Federal: 42 USC 12101 et seq	Programmatic All Prog. Areas	Direct Order								\$73	
Affirmative Action Program - The Department must comply with federal provisions which require that all persons be entitled to full and equal access.	Federal: 42 USC 2000 et seq	Programmatic All Prog. Areas	Direct Order		\$76			\$100			\$100	
Fair Labor Standards Act *	Federal: 29 USC 201 et seq	Programmatic All Prog. Areas	Direct Order		\$21			\$21			\$21	
Immigration Reform and Control Act *	Federal: 8 USC 1101 et seq	Programmatic All Prog. Areas	Direct Order									
Age Discrimination in Employment Act *	Federal: 29 USC 621 et seq	Programmatic All Prog. Areas	Direct Order									
Equal Pay Act - Public employers must equally pay employees who perform equal work that requires equal effort and is performed under similar conditions.	Federal: 29 USC 206	Programmatic All Prog. Areas	Direct Order									
Rehabilitation Act *	Federal: 29 USC 701 et seq	Programmatic All Prog. Areas	Direct Order									
State and Local Government Fiscal Assistance Act - State and local governments must follow the guidelines of the Act when requesting allocations.	Federal: 31 USC 6701 et seq	Programmatic All Prog. Areas	Direct Order									
Omnibus Budget Reconciliation Act - The Act contains provisions to reduce federal expenditures in eleven program areas for fiscal years 1991 through 1995.	Federal: PL 101-508	Programmatic All Prog. Areas	Direct Order									

DEPARTMENT OF PERSONNEL (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Administrative Personnel - The Department must comply with federal civil service regulations.	Federal: 5 CFR 1 et seq.	Programmatic All Prog. Areas	Direct Order									
Family and Medical Leave Act - The Department must comply with the provisions of the Act which entitle employees to family leave in certain cases.	Federal: PL 103-3	Programmatic All Prog. Areas	Direct Order									

* See the Federal Mandates Affecting Multiple State Departments (page 88) and the Department of Local Affairs (page 42) sections of this document for further detail.

DEPARTMENT OF PUBLIC SAFETY

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
COLORADO BUREAU OF INVESTIGATIONS												
Offender Based Tracking System - Local government officials must identify repeat offenders active in multiple local jurisdictions.	State: 24-33.5-412(3), (5) CRS 24-33.5-415.1 CRS	Programmatic Justice Public Safety	Direct Order									
Missing Children Project - Local officials must assist in identifying & locating missing children.	State: 24-33.5-415.1 CRS	Programmatic Justice Public Safety	Direct Order									
COLORADO STATE PATROL												
Motor Carrier Safety Assistance Program - States must adopt and enforce federal rules and regulations pertaining to commercial vehicles.	State: 24-33.5-212 CRS 42-4-234 CRS State reg.: 49 CFR 390-397, 399, 171-173, 177, 178.	Procedural Justice Public Safety	Direct Order	\$712	\$178		\$898	\$247		\$845	\$217	
DIVISION OF CRIMINAL JUSTICE												
Victims' Compensation and Assistance Coordinating Committee - Local law enforcement agencies & county/municipal courts must notify this committee of any non-compliance, in order to enforce the constitutional amendment related to rights of crime victims.	State Constitution: Article II, Section 16a State: 24-4.1-302.5 CRS State Exec. Order: B008 92	Social Services Procedural Justice Public Safety	Direct Order Req. w/ Min. Std.		\$102			\$103			\$106	\$977
Criminal Justice - To be eligible for federal funds to improve the administration of criminal justice, the Division must comply with application and program requirements.	State: 24-33.5-503 (e) CRS Federal: 42 USC 10601 PL 98-473 Comprehensive Crime Control Act of 1984	Programmatic Justice Public Safety	Condition of Aid	\$2,490	\$20	\$0	\$2,600	\$21	\$0	\$2,600	\$21	\$0

DEPARTMENT OF PUBLIC SAFETY (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Juvenile Justice - To be eligible for federal funds to improve the administration of juvenile justice, the Division must comply with application and program requirements.	State: 24-33.5-503(e) CRS State Exec. Order: B043 89 Federal: 42 USC 5611 Juvenile Justice and Delinquency Prevention Act, 1974	Programmatic Justice Public Safety	Condition of Aid	\$555	\$41	\$0	\$560	\$41	\$0	\$559	\$39	\$0
Drug Control and System Improvement Program - To be eligible for federal funding, state and local law enforcement agencies must comply with application and program requirements.	State: 24-33.5-503(e) CRS Federal: 42 USC 370 et seq PL 100-690 Omnibus Anti-Drug Act of 1988	Programmatic Justice Public Safety	Condition of Aid	\$5,863	\$704	\$1,055	\$5,817	\$698	\$1,047	\$5,870	\$704	\$1,057
HIV Testing - The state must establish and enforce a law requiring, at the request of a victim, the administration of an HIV test to a person convicted of a sexual offense.	Federal: 42 USC 3756 (f)(2), PL 101-647, 1804.	Procedural Health Justice Public Safety Social Services	Direct Order Req. w/ Penalty	\$0			\$587			\$587		
DIVISION OF FIRE SAFETY												
Federal Hotel and Motel Fire Safety Act of 1990 - The State must submit annual lists and updates of those places of public accommodation which are certified as meeting the requirements of the Act.	Federal: 15 USC 2201 PL 101-391	Procedural Business Affairs Commerce Justice Public Safety	Direct Order				\$0	\$8	\$0	\$0	\$8	\$0
Colorado Limited Gaming Act - Local building and fire officials must certify that facilities used for limited gaming comply with the building and fire codes adopted by the Division of Fire Safety.	State: 12-47.1-516 CRS	Programmatic Business Affairs Commerce Justice Public Safety	Direct Order									

DEPARTMENT OF REGULATORY AGENCIES

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
DIVISION OF BANKING												
Public Deposit Protection Act - Official financial custodians must deposit public funds in eligible public depositories and sets forth responsibilities of such custodians.	State: 11-10.5-111 CRS	Procedural Local Government	Direct Order		\$0			\$0			\$0	
DIVISION OF CIVIL RIGHTS												
Civil Rights Act of 1968 - The Division shall conduct initial processing of all charges of housing discrimination.	Federal: 42 USC 3601 Sec 800	Programmatic Procedural Civil Rights Enforcement	Direct Order Condition of Aid	\$41			\$43			\$57		
Equal Employment Opportunity Act (EEOA) of 1972 - The EEOC must notify stage agencies of charges filed against them. The agency must assert its jurisdiction and investigate the charges within 60 days.	Federal: 42 USC 2000e - 5(a)-(g)	Programmatic Procedural Civil Rights Enforcement	Direct Order	\$296			\$331			\$437		
DIVISION OF REAL ESTATE												
Real Estate Appraisers Licensing Act - The Division must license and certify real estate appraisers who engage in federally related transactions, and transmit \$25 to the federal appraisal subcommittee for every licensed and certified appraiser.	Federal: 12 USC 1811 12 USC 3331	Programmatic Procedural Business Affairs Commerce	Direct Order		\$110			\$119			\$129	
DIVISION OF REGISTRATIONS												
Nurse Aides (NA) - To participate in Medicare/Medicaid, the state must approve NA training programs, test and register qualified NA's, and conduct investigations.	State: 12-38.1-101 CRS et seq Federal reg.: 42 CFR 431, 433, 483	Programmatic Health Social Services Reg. Agencies	Condition of Aid Req. w/ Penalty	\$408	\$271		\$456	\$256		\$478	\$269	

DEPARTMENT OF REGULATORY AGENCIES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC & PROCEDURAL	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 FED ST LOC (Thousands)	FISCAL IMPACT - FY 1992-93 FED ST LOC (Thousands)	FISCAL IMPACT - FY 1993-94 FED ST LOC (Estimated in Thousands)
National Practitioner Data Bank - State medical and dental boards must report all disciplinary actions to the NPD.	Federal: 42 USC 11201 et seq	Procedural Reg. Agencies	Direct Order	\$1	\$1	\$1
DIVISION OF SECURITIES						
CO Municipal Bond Supervision Act - Special districts that issue general obligation bonds must comply with specified state requirements.	State: 11-59-101 CRS et seq	Procedural Special Districts	Optional w/ Regs.		Ind.	Ind.
OFFICE OF REGULATORY REFORM						
Disadvantaged Business Enterprise Program/Certify - The Office shall investigate and verify that only minority and women-owned business are certified as eligible for participation in Department of Transportation related projects.	Federal reg.: 49 CFR 23	Procedural Transportation	Direct Order	\$143	\$162	\$177
PUBLIC UTILITIES COMMISSION						
Natural Gas Pipeline Safety Act (NGPSA) - To be eligible for funding, the Commission must enforce federal safety standards during the transport of gases by pipeline.	State: 40-2-108 CRS 40-2-115 CRS State reg.: 4CCR 723-4 4CCR 723-11 Federal: 49 USC 1671, et seq NGSPA Federal reg.: 49 CFR 192	Procedural Transportation Safety	Condition of Aid	\$103	\$121	\$128
Telephone Relay Service - The Commission must provide phone service to telephone users with hearing or speech disabilities under ADA. Such services are cash-funded.	State: 40-17-101 CRS et seq Federal: 42 USC 1201 et seq Americans with Disabilities Act	Programmatic Business Affairs Commerce	Direct Order	\$2,165	\$2,512	\$3,300

DEPARTMENT OF REVENUE

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
DIVISION OF LIQUOR ENFORCEMENT												
Alcohol Beverage Control - Local governments must process and approve all retail liquor licenses. State government shall determine whether or not to legalize alcohol beverage sales and control those sales within its borders. Includes a mandate that the legal drinking age must be 21.	State Constitution: Article XXII State: 12-46-105 CRS 12-47-105 CRS 12-46-117 CRS 12-47-135 CRS State reg.: 46 CCR 107.1 47 CCR 110.1 U.S. Constitution: 21st Amendment Federal: Surface Transportation Act of 1982	Procedural General Government Justice Public Safety Revenue Transportation	Direct Order		\$1,208	ind.		\$1,164	ind.		\$1,222	ind.
DIVISION OF PORTS OF ENTRY												
Vehicle Size and Weight Plan - A plan detailing state enforcement of vehicle size and weight laws. A loss of 10% federal highway funding shall occur if this mandate is not completed.	Federal reg.: 23 CFR 657	Programmatic Procedural Revenue Transportation	Direct Order Req. w/ Penalty	3040				\$654			\$668	
Motor Carrier Safety Assistance Program - States shall adopt and enforce the federal rules and regulations pertaining to commercial vehicles, which to reduce the number and severity of truck and bus accidents and hazardous material incidents on the highways.	State: 42-4-234 CRS 43-6-108 CRS State reg.: 49 CFR 100 - 180 49 CFR 350 - 399	Procedural Justice Public Safety	Direct Order Req. w/ Penalty	\$326	\$81			\$313	\$78		\$326	\$81

DEPARTMENT OF REVENUE (Cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Commercial Motor Vehicle Safety Act of 1986 - Requires minimum standards for all drivers of vehicles over 26,000 lbs., those having 16 or more passengers, and those hauling hazardous material. Establishes a national network computer system and a one license concept.	State: 42-2-501 CRS et seq Federal: 49 USC 2501 et seq	Procedural Revenue Justice Public Safety	Direct Order Req. w/ Penalty	\$148	\$737		\$100	\$367		\$0		
DIVISION OF MOTOR VEHICLES												
Registration and Taxation - County clerks and recorders shall perform duties associated with the annual registration and collection of taxes on all motor vehicles in Colorado.	State Constitution: Article X Section 6 State: 42-3-101 CRS et seq	Programmatic Corrections Revenue	Direct Order		\$4,165	ind.		\$4,340	ind.		\$307	ind.
Certificate of Title Act - County clerks and recorders, serving as agents of the Department, shall process Certificates of Title for proof of ownership of motor vehicles and manufactured homes.	State: 42-6-101 CRS et seq 38-29-101 CRS et seq	Programmatic Revenue Transportation	Direct Order	\$0	\$1,097	ind.	\$0	\$1,155	ind.	\$0	\$1,216	ind.
The Automobile Inspection and Readjustment (AIR) Program - States must implement an emission testing program for motor vehicles in air quality non-attainment counties.	State: 42-4-306.5 to 320 CRS State reg.: 5 CCR 1001 to 1014 1 CCR 204-211 Federal reg.: 40 CFR 51	Programmatic Procedural Health Revenue	Direct Order Req. w/ Penalty		\$1,465			\$1,384				
Heavy Vehicle Use Tax (HVUT) - The state must verify payment of HVUT prior to the issuance of registration credentials or jeopardize 25% of its federal appropriation.	Federal: 23 USC 141(d)	Procedural Revenue Transportation	Direct Order Req. w/ Penalty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF REVENUE (Cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Mileage Verification - Division must implement federal program to assure accurate odometer readings at time of vehicle purchase/ transfer for vehicles under 10 years of age and under 10,000 lbs. empty weight.	State: 42-6-206 CRS Federal: 15 USC 1988 Truth in Mileage Act	Programmatic Procedural Revenue Transportation	Direct Order Req. w/ Penalty Req. w/ Min. Std.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Driver Registration - Problem Driver Pointer System: Requires all licensing jurisdictions to query the NDR before issuing driver licenses.	Federal reg.: 23 CFR 1325 and 1327	Programmatic Procedural Revenue	Req. w/ Penalty		\$0		\$50	\$39		\$0	\$125	

DEPARTMENT OF SOCIAL SERVICES

MANDATE TITLE	SOURCE OF	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT - FY 1993-94 ³ (Estimated in Thousands)		
				FED	SI	LOC	FED	SI	LOC	FED	SI	LOC
COUNTY ADMINISTRATION												
County Administration of Social Services Programs - Counties shall serve as agents of the state in administration of social services. The fiscal impact figures for this entry represent the impact of administering a variety of programs. These programs are listed separately, however their fiscal impacts are incorporated in this entry.	State: 26-1-115 thru 126 CRS	Programmatic Procedural Social Services	Direct Order Condition of Aid ¹	\$48,417	\$30,532	\$20,642	\$49,097	\$33,546	\$16,318	\$30,007	\$35,795	\$16,117
AGING AND ADULT SERVICES												
Adult Foster Care - County departments of social services shall provide a 5% match for supervised, non-medical care in a residential setting for low-income, functionally-impaired elderly and disabled clients.	State: 26-1-111 (j) CRS 26-2-114 CRS 26-2-119 thru 120 CRS State reg: 9 CCR 2503-1 12 CCR 2509-2	Programmatic Social Services	Direct Order		\$789	\$43		\$847	\$45		\$891	\$47
Aid to the Blind Supplemental Security Income (SSI)/Colorado Supplement - To receive federal funds, the state department of social services must establish rules and regulations which the county departments of social services must administer regarding a provision of financial and medical assistance for blind individuals who receive SSI. The state must maintain the supplement at 1983 levels of funding, to be eligible for Medicaid funding.	State: 26-2-104 CRS 26-2-106(5) CRS 26-2-120 CRS State reg: 9 CCR 2503-1 10 CCR 2505-10 Federal: 42 USC 1381 et seq Social Security Act	Programmatic Institutions Social Services	Direct Order Condition of Aid ¹ Req. w/ Penalty		\$38	\$7		\$39	\$10		\$30	\$7

¹ Social Services mandates that are characterized as both direct orders and conditions of aid are condition of aid mandates to the state which are passed to local governments as direct orders.

DEPARTMENT OF SOCIAL SERVICES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT -FY 1993-94 ³ (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Aid to the Blind Treatment - Requires county departments of social services to administer this program which provides eye treatment services to blind citizens ineligible for assistance through rehabilitation services.	State: 26-2-103(7) CRS 26-2-121 CRS State reg.: 9 CCR 2503-1	Programmatic Social Services	Direct Order		\$2	\$1		\$4	\$1		\$4	\$1
Aid to the Needy Disabled Supplemental Security Income (SSI)/Colorado Supplement - To receive federal funds, the state department of social services must establish rules and regulations which the county departments of social services must administer regarding a provision of financial and medical assistance for disabled SSI recipients. The state must maintain the supplement at 1983 levels of funding to be eligible for Medicaid funding.	State: 26-2-104 CRS 26-2-106 CRS 26-2-108 CRS 26-2-111(4) CRS 26-2-119 CRS Annual Long Appropriations Bill State reg.: 9 CCR 2503-1 10 CCR 2505-10 Federal: 42 USC 1381 et seq Social Security Act	Programmatic Institutions Social Services	Direct Order Condition of Aid† Req. w/ Penalty		\$2,596	\$587		\$2,462	\$616		\$2,596	\$649
Burial and Funeral Expenses - Requires county departments of social services to pay for reasonable funeral, burial, or cremation expenses for deceased recipients of public assistance or medical assistance.	State: 12-34-202(2) CRS 26-2-129 CRS Annual Long Appropriations Bill State reg: 9 CCR 2503-1	Programmatic General Government Social Services	Direct Order Req. w/ Min. Std.		\$231	\$58		\$307	\$ 77		\$307	\$ 77
Disability Determination Services - To receive federal funds, the state department of social services must develop procedures for determining the disability-related portion of eligibility for Colorado residents who apply for Social Security Disability Insurance and Supplemental Security Income.	State reg.: 9 CCR 2503-1 Federal: 42 USC 421, 423 42 USC 1381 et seq Social Security Act	Programmatic Social Services	Condition of Aid	\$11,561			\$12,050 est			\$12,546		

DEPARTMENT OF SOCIAL SERVICES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT - FY 1993-94 ³ (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Home Care Allowance - County departments of social services shall contribute 5% to purchase in-home services for low-income, functionally impaired elderly and disabled clients. This is a non-entitlement program.	State: 26-1-111 (o) CRS 26-2-114 CRS 26-2-119 thru 120 CRS State reg.: 9 CCR 2503-1 12 CCR 2509-2	Programmatic Social Services	Direct Order		\$10,822	\$501		\$10,822	\$570		\$11,195	\$589
Old Age Pension Program - Provides basic retirement income and Medicaid coverage to low-income persons over 59 years. Under the "Maintenance of Effort" agreement, the state shall issue pension benefits based on COLA increases or benefit levels of the previous year.	State Constitution: Article 24 State: 26-2-104, 111(2), 113, 114, 116, 117 CRS Federal: 42 USC 401 et seq	Programmatic Institutions Social Services	Direct Order Req. w/ Penalty		\$42,611			\$44,830			\$45,893	
Older Americans Act - Provides nutrition, in-home, and community services to all citizens over age 60, and employment services to low-income citizens over age 55. Services are provided by area agencies. If the state chooses to participate, local governments provide a 10% funding match.	State: 26-11-100 et seq CRS State reg.: 12 CCR 2510-1 Federal: 42 USC 3001 et seq Older Americans Act of 1965 Federal reg.: 45 CFR 1323	Programmatic Health Labor Social Services Transportation	Condition of Aid	\$8,223	\$528	\$822	\$8,877	\$541	\$888	\$9,703	\$584	\$970
State Only Aid to the Needy Disabled Program - Requires county departments of social services to distribute funds to disabled citizens who are unable to work while their Supplemental Security Income eligibility determination is being processed.	State: 26-2-106(6) CRS 26-2-110 CRS Annual Long Appropriations Bill State reg.: 9 CCR 2503-1	Programmatic Social Services	Direct Order		\$6,917	\$1,728		\$6,496	\$1,624		\$6,496	\$1,624

DEPARTMENT OF SOCIAL SERVICES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT -FY 1993-94 ³ (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
CHILD CARE SERVICES												
Colorado Child Care Assistance Program - Provides child care subsidies to low-income families who are working or in training programs. The programs are administered by counties.	State: 26-1-101 et seq CRS 26-6-101 et seq CRS State reg.: 9 CCR 2503-1 Federal: 42 USC 1397 Social Security Act Federal reg.: 45 CFR 98, 99, 255-257	Programmatic Social Services	Direct Order Condition of Aid†	\$13,526	\$297	\$3,448	\$15,997	\$4,617	\$4,680	\$22,725	\$5,264	\$5,127
CHILD WELFARE SERVICES												
Child Welfare Services Program - To be eligible for federal funds, the state department of social services must adopt rules and regulations which county departments of social services must administer pertaining to the provision of necessary shelter, sustenance, and guidance to or for children who are, or who are likely to become, juvenile delinquents, neglected, or dependent.	State: 26-5-101 et seq CRS Annual Long Appropriations Bill State reg.: 12 CCR 2509-5 through 12 CCR 2509-10 Federal: 42 USC 620-628 Social Security Act	Programmatic Social Services	Direct Order Condition of Aid†	Included in County Administration (page 17)								
Adoption Assistance - To be eligible for federal funds, the state department of social services must adopt rules and regulations which county departments of social services must administer pertaining to the provision of subsidized adoption for special needs children in the legal custody of the state.	State: 26-7-101 et seq CRS State reg.: 12 CCR 2509-5 through 12 CCR 2509-6 Federal: 42 USC 670-676	Programmatic Social Services	Direct Order Condition of Aid†	\$855	\$1,705	\$640	\$685	\$2,344	\$757	\$1,006	\$2,445	\$863
Child Protection Act of 1987 - Requires county departments of social services to provide protective services to neglected or abused youth. Details child abuse investigation procedures at the county level.	State: 19-3-301 et seq CRS	Procedural Social Services	Direct Order	Included in County Administration (page 17)								

DEPARTMENT OF SOCIAL SERVICES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT - FY 1993-94 ³ (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Common Assessment Instrument and Common Criteria for Juveniles taken into Custody - Requires the county departments of social services, in conjunction with the state, to develop a common assessment instrument and common criteria for juveniles taken into temporary custody.	State: 19-2-211 CRS	Procedural Social Services Institution Justice/Public Safety Education	Direct Order	Included in County Administration (page 17)								
Confidentiality of Child Abuse/Neglect Reports - Requires that all reports of child abuse or neglect be kept confidential.	State: 19-1-120 CRS	Procedural Social Services	Direct Order	Included in County Administration (page 17)								
Domestic Abuse Assistance Program - To obtain federal funding, the state department of social services must adopt rules and regulations which county departments of social services or other governmental or non-governmental agencies may administer in the operation of domestic abuse assistance programs.	State: 26-7.5-101 et seq Federal: 42 USC 10401 et seq	Programmatic Social Services	Condition of Aid									
Foster Care Services/Alternatives to Placement Out of the Home - In addition to complying with various requirements for child placements, counties may appoint placement alternatives commissions which shall prepare and review a plan for the provision or purchase of residential and nonresidential treatment programs.	State: 19-1-116 CRS 26-5-102 CRS Annual Long Appropriations Bill State reg.: 12 CCR 2509-5 thru 2509-10 Federal: 42 USC 670-676 Social Security Act	Programmatic Social Services	Direct Order Condition of Aid† Optional w/ Regs.	\$12,004	\$34,572	\$13,091	\$15,512	\$35,141	\$12,663	\$18,153	\$35,969	\$13,423
Information Tracking System - To be eligible for enhanced federal child welfare funding, the state must develop a statewide information system tracking the status, location, and demographics of children in foster care.	Federal: 42 USC 670-676 Social Security Act	Procedural Social Services	Condition of Aid									

DEPARTMENT OF SOCIAL SERVICES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT -FY 1993-94 ³ (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Interstate Compact on Placement of Children - Details the requirements of the sending agency involved in interstate placement of children.	State: 24-60-1801 et seq CRS	Procedural Social Services	Direct Order									
Permanency Planning Hearing - Requires county departments of social services to develop a permanency plan for each child who cannot be returned home. The permanency plan hearings must take place no later than 18 months after the original placement.	State: 19-3-702 CRS Federal: 42 USC 675 PL 96-272 Sec. 475 (5) (c)	Procedural Social Services	Direct Order Condition of Aid†									
Petition for Review of Need of Placement - Requires the filing of a court petition for review of need of placement by the department or agency with which a child has been placed, if such placement is voluntary and will be for longer than 90 days.	State: 19-3-701 CRS Federal: 42 USC 672 PL 96-272 Sec 102	Procedural Social Services	Direct Order Condition of Aid†									
Staff Assessment - Requires that an assessment of the appropriate placement and treatment of a juvenile be performed jointly by the affected county department of social services and other agencies.	State: 19-2-212 CRS	Procedural Institutions Social Services Education	Direct Order	Included in County Administration (page 17)								
DIRECT SERVICES												
County Veterans Service Officer Program - Requires Colorado counties to establish, fund, and operate a County Veterans Service Officer Program under the supervision of the State Division of Veterans Affairs.	State: 26-9-101 et seq CRS 26-10-101 et seq CRS State reg: 12 CCR 2511-1	Programmatic Social Services Veterans Affairs	Direct Order		\$38	ind.		\$38	ind.		\$38	ind.

DEPARTMENT OF SOCIAL SERVICES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT - FY 1993-94 ³ (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Refugee and Immigrant Services - Requires designation of a single state agency to administer federal funds provided for refugee cash, medical, and social service assistance; state coordination; state legalization assistance grants to offset some state and local costs of serving certain aliens; and verification of alien status for certain entitlement programs.	State: 26-1-108, 109, 111 CRS 26-2-104 CRS Annual Long Appropriations Bill State reg: 9 CCR 2503-1 Exec. Order D0033 80 Federal: 8 USC 1101 et seq 8 USC 1521-1525 PL 99-603 Immigration Reform & Control Act of 1986 Refugee Act of 1980 Federal reg.: 45 CFR 400 45 CFR 403	Programmatic Procedural Education Health Social Services	Condition of Aid	\$4,17			\$8,898			\$7,899		
State and Veterans Nursing Homes - To obtain federal funds, the state department of social services is required to adopt all policies, rules, and regulations for the management, control, and supervision of state and veterans nursing homes.	State: 26-12-101 et seq CRS 26-12-401 et seq CRS State reg.: 12 CCR 2511-1 Federal: 38 USC 1701 et seq Federal reg.: 38 CFR 17	Programmatic Procedural Social Services	Condition of Aid	\$1,91	\$237		\$2,074	\$253		\$2,423	\$256	
REHABILITATION SERVICES												
Appointment of Interpreters - Requires appointing authorities to appoint a qualified interpreter to help facilitate communication for deaf or mute citizens involved in civil proceedings.	State: 13-90-201 et seq CRS Annual Long Appropriations Bill State reg.: 12 CCR 2513-1	Programmatic Social Services	Direct Order		\$23			\$24			\$24	

DEPARTMENT OF SOCIAL SERVICES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT -FY 1993-94 ³ (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Establishment Grants - State Office of Rehabilitation Services funds community agencies that provide vocational assistance services to disabled citizens to promote employment. Establishment grants are funded by the federal Vocational Rehabilitation Program and a 21.3% contribution from contractors.	State: 26-8-101 CRS 26-8-105 (3)(b)(c) CRS Annual Long Appropriations Bill State reg.: 12 CCR 2513.1 Federal: 29 USC 732 PL 95-602 PL 98-221 Rehabilitation Act of 1973 Federal reg.: 34 CFR 370	Programmatic Social Services	Condition of Aid	\$848			\$991	\$313		\$1,009	\$319	
Independent Living Centers - To receive federal funds, the state department of social services must establish rules and regulations regarding the certification and monitoring of Independent Living Centers.	State: 26-8.1-101 et seq CRS Annual Long Appropriations Bill State reg.: 12 CCR 2513-1 Federal: 29 USC 796 et seq PL 95-602 Sec 701 et seq Rehabilitation Act of 1973 Federal reg.: 34 CFR 365	Programmatic Social Services	Condition of Aid	\$839	\$18		\$1,045	\$224		\$1,076	\$232	
Vending Facility Prog. for the Blind - In order to obtain authorization for vending facilities on state property, priority must be given to blind persons who are licensed to operate vending facilities.	State: 26-8.5-102 CRS Federal reg.: 34 CFR 395	Procedural All state agencies	Optional w/ Regs.	\$614	\$154		\$622	\$168		\$710	\$1,052	

DEPARTMENT OF SOCIAL SERVICES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT - FY 1993-94 ³ (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Vocational Rehabilitation - To receive federal funds, the state department of social services must manage, supervise, and adopt rules and regulations regarding the provision of vocational rehabilitation services to disabled citizens to facilitate employment or independent living.	State: 26-8-101 et seq CRS Annual Long Appropriations Bill State Reg: 12 CCR 2513-1 Federal: 29 USC 720 to 752 PL 93-112 PL 102-569 Rehabilitation Act of 1973 Fed Reg.: 34 CFR 361	Programmatic Social Services	Condition of Aid	\$14,568	\$3,756		\$15,350	\$3,967		\$15,377	\$3,959	
SELF-SUFFICIENCY PROGRAMS												
Aid to Families With Dependent Children (AFDC) - Provides cash assistance to dependent children and their caretaker relatives. If the state chooses to opt into AFDC, it must maintain a child support enforcement program.	State: 26-2-106 CRS 26-2-111(3) CRS 26-2-118 CRS Annual Long Appropriations Bill State reg: 9 CCR 2503-1 Federal: 42 USC 601-615 Social Security Act Federal reg.: 45 CFR 232	Programmatic Procedural Social Services	Direct Order Condition of Aid Req. w/ Min. Std. Req. w/ Penalty	\$76,139	\$38,388	\$27,973	\$75,935	\$38,819	\$27,974	\$77,257	\$40,916	\$28,644

DEPARTMENT OF SOCIAL SERVICES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF TYPE OF MANDATE	FISCAL IMPACT BY 1991-92 ¹			FISCAL IMPACT BY 1992-93 ²			FISCAL IMPACT BY 1993-94 ³		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Child Support Enforcement (CSE) - Programs must be maintained by the state if it participates in AFDC. CSE services include location of absent parents, establishment of paternity, and establishment, modification, and enforcement of support obligations. These services are performed at the local level by 63 county CSE units.	State: 14-5-101 et seq CRS 14-10-101 et seq CRS 14-14-101 et seq CRS 19-4-101 et seq CRS 19-6-101 et seq CRS 26-13-101 et seq CRS 26-13.5-101 et seq CRS Annual Long Appropriations Bill State reg: 9 CCR 2504 - 1 Federal: 42 USC 651-666 Social Security Act Federal reg.: 45 CFR 300-307	Programmatic Procedural Social Services	Direct Order Condition of Aid† Req. w/ Penalty	\$8,318	\$112	\$1,738	\$9,160	\$112	\$1,812	\$9,832	\$113	\$1,427
Donated Foods Program - To obtain federal funds, the state department of social services must administer, operate, and distribute USDA commodity foods to eligible recipient agencies.	State: 26-1-102 CRS 26-1-111 CRS State reg.: 12 CCR 2514-1 Federal: 7 USC 612 (c) note Federal reg.: 7 CFR 247-251	Programmatic Procedural Social Services	Condition of Aid	\$249	\$212		\$115	\$341		\$87	\$304	
Food Stamp Employment and Training Program - Provide food stamp recipients with job skills training. A county department of social services may submit a start-up plan to the state Department of Social Services for designation as a food stamp employment and training county.	State: 26-2-302 CRS Annual Long Appropriations Bill State reg: 10 CCR 2506-1 Federal reg.: 7 CFR part 273.7 (c)(3)	Programmatic Procedural Social Services	Condition of Aid	\$1,523	\$384	\$231	\$1,563	\$350	\$395	\$1,529	\$346	\$385

DEPARTMENT OF SOCIAL SERVICES (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92' (Thousands)			FISCAL IMPACT - FY 1992-93' (Thousands)			FISCAL IMPACT - FY 1993-94' (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
<p>Food Stamp Program - To obtain federal funds, the state department of social services adopts rules and regulations which the county departments of social services administer to determine eligibility for and to distribute food stamp coupons to low income eligible households.</p>	<p>State: 26-2-301 et seq CRS Annual Long Appropriations Bill State reg.: 10 CCR 2506-1 Federal: 7 USC 2011-2032 Food Stamp Program Federal reg.: 7 CFR 271-280</p>	<p>Programmatic Procedural Social Services</p>	<p>Direct Order Condition of Aid</p>	\$211,194			\$233,000			\$256,000		
<p>Job Opportunities and Basic Skills Training Program - Any county or group of counties may submit a plan to the state Department of Social Services for designation as a JOBS county.</p>	<p>State: 26-2-405 CRS Annual Long Appropriations Bill State reg.: 9 CCR 2503-1 Federal: 29 USC 1501 et seq Job Trng. Partnership Act Federal reg.: 45 CFR 250</p>	<p>Procedural Programmatic Social Services</p>	<p>Condition of Aid</p>									
<p>Low-Income Home Energy Assistance Program - To obtain federal funds, the state department of social services must develop a program to provide assistance payments to qualified households to pay for winter home heating.</p>	<p>State: 40-8.5-101 et seq CRS Annual Long Appropriations Bill State reg.: 9 CCR 2503-1 Federal: 42 USC 8621 et seq PL 97-35, Title XXVI</p>	<p>Programmatic Social Services</p>	<p>Condition of Aid</p>	\$20,170	\$1,301		\$16,189	\$1,250		\$16,198	\$1,250	

DEPARTMENT OF SOCIAL SERVICES/MEDICAID

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT -FY 1993-94 ³ (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
MEDICAID												
Colorado Medicaid contains both mandatory and optional services/ programs.	State: 26-4-101 et seq CRS; 26-4.5-101 et seq CRS; Annual Long Appropriations Bill State reg.: 10 CCR 2505-10 Federal: 42 USC 1396 Social Security Act	Programmatic Procedural Health Institutions Social Services	Condition of Aid Optional w/ Regs.	See below for fiscal impact by service category.								
MEDICAID — To participate in the Medicaid Program, each of the following services shall be provided to Medicaid participants.												
Emergency transportation	Federal reg.: 42 CFR 431.53 42 CFR 440.170(a)	Procedural Programmatic	Condition of Aid	\$1,469	\$1,227		\$1,750	\$1,462		\$2,131	\$1,792	
Inpatient hospital care including emergency services	Federal reg.: 42 CFR 440.10	Procedural Programmatic	Condition of Aid	\$110,515	\$92,340		\$136,972	\$114,520		\$168,935	\$142,144	
Outpatient hospital services	Federal reg.: 42 CFR 440.20(a)	Procedural Programmatic	Condition of Aid	\$19,301	\$16,127		\$22,024	\$18,394		\$25,553	\$21,494	
Federally qualified health centers, including rural health clinics	Federal: 42 USC 1936d Social Security Act Federal reg.: 42 CFR 440.20(b)	Procedural Programmatic	Condition of Aid	\$6,365	\$5,319		\$10,170	\$8,292		\$10,986	\$9,018	
Lab and x-ray services	Federal reg.: 42 CFR 440.30	Procedural Programmatic	Condition of Aid	\$4,147	\$3,465		\$5,226	\$4,364		\$6,645	\$5,589	
Early periodic screening, diagnosis and treatment of individuals under 21 years of age	Federal reg.: 42 CFR 440.40	Procedural Programmatic	Condition of Aid	\$2,235	\$1,867		\$2,742	\$2,289		\$3,681	\$3,096	

DEPARTMENT OF SOCIAL SERVICES/MEDICAID (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT - FY 1993-94 ³ (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Family planning services	Federal reg.: 42 CFR 440.40	Procedural Programmatic	Condition of Aid	\$773	\$86		\$1,730	\$192		\$3,929	\$437	
Nursing facility care	Federal reg.: 42 CFR 440.40	Procedural Programmatic	Condition of Aid	\$108,045	\$90,275		\$125,462	\$104,745		\$140,529	\$118,185	
Physicians services, Nurse Midwife Program, and nurse practitioner services (includes optometry and podiatry services.)	Federal reg.: 42 CFR 440.50 42 CFR 440.165	Procedural Programmatic	Condition of Aid	\$33,924	\$28,345		\$42,102	\$35,176		\$47,068	\$39,595	
Home health care	Federal reg.: 42 CFR 440.70(b)(1), (2)	Procedural Programmatic	Condition of Aid	\$4,799	\$4,010		\$6,070	\$5,072		\$7,727	\$6,501	
Medical equipment and supplies	Federal reg.: 42 CFR 440.70(b)(3)	Procedural Programmatic	Condition of Aid	\$7,820	\$6,534		\$9,921	\$8,290		\$12,918	\$10,868	
Health Maintenance Organizations (While HMO's are not mandated, most of the services provided are mandated.)	Federal reg.: 42 CFR 440.210	Procedural Programmatic	Condition of Aid	\$7,698	\$6,432		\$9,553	\$7,965		\$11,812	\$9,929	
MEDICAID — The following Medicaid services are optional under state law, but state regulation mandates their implementation.												
Hospice care	Federal reg.: 42 CFR 418.8	Procedural Programmatic	Condition of Aid Optional w/ Regs.	\$399	\$333		\$532	\$446		\$683	\$575	
Medical transportation*	Federal reg.: 42 CFR 431.53 42 CFR 440.170	Procedural Programmatic	Condition of Aid Optional w/ Regs.	\$812	\$678		\$1,012	\$950		\$1,505	\$1,266	

* Some Medicaid administrators contend that transportation is mandatory and that the forms of reimbursement for transportation costs are optional.

DEPARTMENT OF SOCIAL SERVICES/MEDICAID (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT -FY 1993-94 ³ (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Clinic and rehabilitation services as provided through Community Mental Health Centers. ⁴	Federal reg.: 42 CFR 440.90	Procedural Programmatic	Condition of Aid Optional w/ Regs.				\$18,401	\$15,381 est.		\$19,533	\$16,430	
Prescribed drugs and eyeglasses following surgery	Federal reg.: 42 CFR 440.120	Procedural Programmatic	Condition of Aid Optional w/ Regs.	\$22,875	\$19,113		\$28,020	\$23,508		\$34,859	\$29,314	
Hospital services for individuals under 21 and over 65 years of age in institutions for mental disease. ⁴	Federal reg.: 42 CFR 440.140(a) 42 CFR 440.160	Procedural Programmatic Institutions Social Services	Condition of Aid Optional w/ Regs.	\$10,572	\$8,833		\$2,843	\$2,376		\$13,640	\$11,473	
Intermediate Care Facility - Services for mentally retarded provided by Regional Centers and Private Providers. ⁴	Federal reg.: 42 CFR 440.150(c)	Procedural Programmatic Institutions Social Services	Condition of Aid Optional w/ Regs.	\$27,316	\$22,823		\$4,141	\$3,457		\$25,038	\$21,057	
Home and Community Based Services for the elderly, blind, or disabled.	Federal reg.: 42 CFR 440.180 (waiver); 42 CFR 441.300	Procedural Programmatic	Condition of Aid Optional w/ Regs.	\$8,101	\$6,769		\$9,332	\$7,799		\$9,532	\$8,865	
Services for persons living with AIDS/HIV.	Federal reg.: 42 CFR 440.180 (waiver); 42 CFR 441.300	Procedural Programmatic	Condition of Aid Optional w/ Regs.	\$185	\$155		\$270	\$226		\$506	\$426	
Home and Community Based Services for the developmentally disabled. ⁴	Federal reg.: 42 CFR 440.180	Procedural Programmatic	Condition of Aid Optional w/ Regs.							\$39,355	\$33,103	
Model 200 - Katie Beckett Waiver: Provides for the "deeming" of parental income for children under age 21 who would be institutionalized due to disability. Such children become eligible for Medicaid in a non-institutional setting. ⁵	Federal reg.: 42 CFR 440.180	Procedural Programmatic	Condition of Aid Optional w/ Regs.							\$43,449	\$36,551	

DEPARTMENT OF SOCIAL SERVICES/MEDICAID (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 ¹ (Thousands)			FISCAL IMPACT - FY 1992-93 ² (Thousands)			FISCAL IMPACT - FY 1993-94 ² (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Medicare (Premium & Coinsurance/ Deductible)	Federal: 26 USC 6050F 42 USC 426, 1305, 1320a- 7a, 1320c-3, 1382, 1395, 1396 42 USC 1320, 1395, 1396 Medicare Catastrophic Coverage Act of 1988- Omnibus Reconciliation Act of 1989	Procedural Programmatic	Condition of Aid Optional w/ Regs.	\$16,177	\$13,517		\$17,432	\$17,432		\$21,089	\$21,098	
Program for all-inclusive care for the elderly.	State: 26-4-519 CRS Federal: 42 USC 1396 Omnibus Budget Reconciliation Act of 1986	Procedural Programmatic	Condition of Aid Optional w/ Regs.	\$263	\$220		\$894	\$747		\$1,304	\$1,097	
Single Entry Pt. for Long-term Care - This program is designed for single entry point agencies to provide information and referral services to clients needing long-term care. The state department of social services receives Medicaid funding and must meet Medicaid requirements for this optional program which helps streamline the Medicaid caseload. FY 1993-94 marks the first year of this program.	State: 26-4-521 et seq CRS	Procedural Programmatic	Condition of Aid Optional w/ Regs.							\$1,118	\$1,463	

DEPARTMENT OF STATE

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Colorado Election Code - County clerks and recorders must administer general election provisions and must administer elections, absentee voting, and response to challenges.	State: 1-1-101 CRS thru 1-13-101 CRS et seq	Procedural Local Government	Direct Order Req. w/ Penalty									
Master Voter Registration List - County clerks must submit lists to the Secretary of State.	State: 1-2-301 CRS et seq	Procedural Local Government	Direct Order Req. w/ Penalty									
Mail Elections - County clerks and recorders shall conduct elections by mail including certification of list of registered electors and, in some cases, property owner's lists.	State: 1-7.5-101 CRS et seq	Procedural Local Government	Direct Order Req. w/ Penalty									
Colorado Initiative/Referendum - County clerks and recorders shall provide lists of registered electors as part of protest procedure.	State Constitution: Article V, Sec 1 State: 1-40-101 CRS et seq	Procedural Local Government	Direct Order Req. w/ Penalty									
Campaign Reform Act - Duties of county and municipal clerks related to candidates, political committees, and financial statements.	State: 1-45-101 CRS et seq	Procedural Local Government	Direct Order Req. w/ Penalty									
Colorado Sunshine Law - Requirements of Open Public Meetings Law applicable to local public bodies, including notification and conduct of meetings and maintenance of public records.	State: 24-6-401 CRS et seq	Procedural Local Government	Direct Order Req. w/ Penalty									
Municipal Election Code - Administration of municipal elections by municipal clerk per requirements of the Uniform Election Code.	State: 31-10-101 CRS et seq	Procedural Local Government	Direct Order Req. w/ Penalty									
Municipal Incorporations, Classifications, and Abandonment - Municipal governments shall notify the Secretary of State when pursuing the listed activities.	State: 31-1-101 CRS et seq 31-2-101 CRS et seq 31-3-101 CRS et seq	Procedural Local Government	Direct Order Req. w/ Penalty									

DEPARTMENT OF STATE (CON.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Bond and Oath Filings - County clerks and recorders must file with the Secretary of State and their bonds must be examined by the county commissioners.	State Constitution: Article XII, Sec. 8 & 9 State: 24-13-101 CRS et seq 24-21 101 CRS et seq	Procedural Local Government	Direct Order Req. w/ Penalty									
Facsimile Signatures Act - Local government officials must file their signatures with the Secretary of State.	State: 11-55-101 CRS et seq	Procedural Local Government	Direct Order Req. w/ Penalty									
Conflict of Interest - Local government officials must submit written filings with the Secretary of State when involved in financial transactions where conflict exists.	State: 18-8-308 CRS	Procedural Local Government	Direct Order Req. w/ Penalty									
ELECTIONS DIVISION												
Presidential Primary - Local governments of the appropriate jurisdiction shall implement state election provisions.	State: 1-4-1101 CRS	Procedural Local Government	Direct Order Req. w/ Penalty									
RTD Board of Directors Election - Local governments of the appropriate jurisdiction shall implement state election provisions.	State: 32-9-111 CRS	Procedural Local Government	Direct Order Req. w/ Penalty									
Moffat Tunnel Election - Local governments of the appropriate jurisdiction shall implement state election provisions.	State: 32-8-103 CRS	Procedural Local Government	Direct Order Req. w/ Penalty									
Recall Elections - Local governments of the appropriate jurisdiction shall implement state election provisions.	State Constitution: Article XXI State: 30-10-201 CRS et seq 31-4-501 CRS et seq	Procedural Local Government	Direct Order Req. w/ Penalty									

DEPARTMENT OF STATE (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Retention of Judges - Local governments of the appropriate jurisdiction shall implement state election provisions.	State Constitution: Article VI, Sec 25 State: 1-1-106 CRS	Procedural Local Government	Direct Order Req. w/ Penalty									
Depository for Federal Disclosure - States must store the federally required disclosure information as provided by candidates.	Federal: 2 USC 431 et seq Federal Election Campaign Act of 1971	Procedural	Direct Order Req. w/ Penalty									
Federal Voting Rights Act of 1965 - State must implement the provisions of the Act.	Federal: 42 USC 51 and 55	Procedural. Local Government	Direct Order Req. w/ Penalty									
Election of U.S. Senators and Representatives - State must implement federal election provisions.	U.S. Constitution: Amendment XX, Amendment XVII	Procedural	Direct Order Req. w/ Penalty									
Presidential Electors - State must implement federal election provisions.	State: 1-4-301 thru 305 CRS U.S. Constitution: Amendment XII	Procedural	Direct Order Req. w/ Penalty									

DEPARTMENT OF TRANSPORTATION

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Statewide Transportation Improvement Program - The Department shall develop a multi-year transportation program for all projects with Title 23 federal funds.	Federal: 23 USC 135	Procedural Programmatic	Condition of Aid Req. w/ Penalty	\$40	\$40		\$50	\$45		\$80	\$60	
DIVISION OF AERONAUTICS												
Nat'l Pollutant Discharge Elimination - Monitor groundwater/storm run-off at airports. Aviation System Plan - Identify maintenance/enhancement needs. Navigation Hazards Near Landing Areas - Review proposed construction near airports. Air-carrier Airport Personnel Training - Provide mandatory, annual training for emergencies.	State: 41-4-108 CRS Federal reg.: 23 CFR 620 Subpart A	Procedural Programmatic	Direct Order Optional w/ Regs.	\$4,001	\$81	\$681	\$1,237	\$198	\$798	\$776	\$86	\$786
DIVISION OF AUDIT												
Audit - All CDOT programs shall be subjected to internal audits.	Federal reg.: 23 CFR 12	Procedural Programmatic	Direct Order Condition of Aid Req. w/ Min. Std. Req. w/ Penalty	\$323	\$558		\$382	\$551		\$348	\$551	
DIVISION OF BUSINESS MANAGEMENT												
Federal-aid Highways - The Division shall administer highway construction projects according to federal record-keeping & retention requirements.	Federal reg.: 23 CFR 17	Procedural Programmatic	Condition of Aid	\$0	\$89		\$0	\$99		\$0	\$101	
Financial Management System - The Division shall prepare/monitor federal forms, federal revenue, and the federal construction budget.	Federal: 23 USC 303	Procedural Programmatic	Condition of Aid		\$223			\$230			\$240	

DEPARTMENT OF TRANSPORTATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Personnel/Human Resources - The Division shall comply with federal hiring, pay, and employment provisions.	Federal: Attorney's Fee Award Act of 1976 Vietnam Vet Assistance Act of 1974 Motor Carriers Safety Act of 1991 Intermodal Surface Transportation Efficiency Act (ISTEA) 1991	Procedural	Direct Order Condition of Aid	\$0	ind.		\$0	ind.		\$0	ind.	
DIVISION OF HIGHWAY OPERATIONS & MAINTENANCE												
Division of Authority Over Streets - Municipalities must maintain state highways in their jurisdictions.	State: 43-2-135 CRS	Programmatic	Direct Order Condition of Aid		ind.	ind.		ind.	ind.		ind.	ind.
Mine Safety & Health Administration, Occupational Safety & Health Admin., Environmental Protection Agency, and U.S. Department of Transportation - CDOT must comply with multiple maintenance provisions as promulgated by these four federal agencies.	State Constitution: Article XII, Sect 13 Federal reg.: 30 CFR 56 29 CFR 1910.1-1500 40 CFR 190-299 49 CFR 100-177, 300-399	Procedural Programmatic	Direct Order Req. w/ Min. Std. Req. w/ Penalty		\$77,117			\$79,502			\$81,887	
DIVISION OF TRANSPORTATION DEVELOPMENT												
Modal Programs - Establish transit, rail, bicycle, & pedestrian modal program. ADA - Review ADA plans to meet vehicle standards. Drug/Alcohol Testing - Section 18 grantees must test safety sensitive employees. Bicycle/Pedestrian Unit - Hire bicycle coordinator and provide input to statewide planning on bike and ped projects.	Federal: 42 USC 121 23 USC 135 ISTEA/PL 102-240 ADA/PL 101-	Procedural Programmatic	Direct Order Condition of Aid Optional w/ Regs.	\$4	\$87		\$147	\$4		\$146	\$2	

DEPARTMENT OF TRANSPORTATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
<p>Research & Data Collection - Research: 25% of funds must be spent on research which conforms to federal regulations. Truck Weight Survey: Data must be submitted to FHWA as the Traffic Monitoring Guide specifies. Traffic Monitoring Management System/ISTEA: Establish monitoring system of arterial & collector roadways & public transportation facilities/ equipment.</p>	<p>Federal: ISTEA/PL 102-240 Federal reg.: 23 CFR 420.105</p>	<p>Procedural Programmatic</p>	<p>Direct Order Condition of Aid Req. w/ Min. Std.</p>	\$988	\$175		\$1	\$0		\$1	\$0	
<p>Transportation Planning Program - Metropolitan Planning: The Division must develop long-range transportation plan by January 1995 and develop a state planning process incorporating urban areas, public participation, project prioritization, and selection.</p>	<p>Federal: 23 USC 134 23 USC 135</p>	<p>Procedural Transportation Local Government</p>	<p>Direct Order Condition of Aid Req. w/ Penalty</p>	\$107	\$249		\$821	\$404		\$844	\$416	
OFFICE OF ENVIRONMENTAL REVIEW AND ANALYSIS												
<p>Environmental - 40 federal mandates including: flood plains analysis, wetlands identification and mitigation, and air quality and noise analysis programs.</p>	<p>The descriptions and source notations for the 40 federal, environmental mandates are available from Legislative Council staff.</p>	<p>Procedural</p>	<p>Condition of Aid</p>	\$2,092	\$889	\$100	\$10,212	\$2,884	\$100	\$10,239	\$2,906	\$100

DEPARTMENT OF TRANSPORTATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
OFFICE OF TRANSPORTATION SAFETY												
Office Operations - Administer transportation safety programs. Highway Safety Plan - Improve traffic safety by reducing injuries and deaths on highways. Fatal Accident Reporting System - Collect and analyze data from fatal traffic crashes. Alcohol/Driving Prevention Grants - Reduce drinking-and-driving. Occupant Safety - Increase the use of safety belts, child safety seats, and motorcycle helmets.	Federal reg.: 23 CFR 924 23 CFR 924.9 23 CFR 924.11	Programmatic	Condition of Aid Optional w/ Regs.	\$1,988	\$167		\$3,542	\$197		\$4,858	\$208	
DIVISION OF HIGHWAYS												
Federal Construction Program - Federal construction funds must be spent on specific types of projects and must have a state matching fund.	Federal reg.: 23 CFR 633	Programmatic	Condition of Aid	\$207,045	\$33,823	\$5,326	\$191,217	\$27,958	\$6,199	\$197,861	\$30,638	\$12,136
Metrication - To be eligible for funding, a metric system standard for highway design and operations must be implemented by 1996.	Federal: 1988 Omnibus Trade and Competitiveness Act PL 100-418, Sect 5164(b)	Procedural	Condition of Aid		\$50							
Staff Bridge Branch												
National Bridge Inspection Program - Division shall comply with the provisions of this program.	Federal: 23 USC 151 Federal reg.: 23 CFR 650	Procedural Programmatic	Direct Order Condition of Aid Req. w/ Min. Std.	\$650	\$150	\$1,475	\$640	\$160	\$1,610	\$1,320	\$330	\$1,625

DEPARTMENT OF TRANSPORTATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Staff Design Branch												
Preconstruction - Relocate utility facilities in conflict with the safety of a highway facility or improvement.	State: 38-5-101 to 105 CRS 43-1-225 CRS State Admin Order: CDOT PD 390 Federal: 23 USC 123 Federal reg.: 23 CFR 645	Procedural	Direct Order Condition of Aid	\$300	\$600		\$300	\$600		\$300	\$600	
Staff Right-of-Way Branch												
Preconstruction - Regulate junkyards adjacent to state highways.	State: 43-1-501 CRS State reg: 2 CCR 601-602 Federal: 23 USC 136 Federal reg.: 23 CFR 751	Procedural Programmatic	Direct Order Req. w/ Penalty		\$7			\$7			\$7	
Preconstruction - Outdoor Advertising: Control advertising to ensure state share of federal funds.	State: 43-1-401 CRS State reg: 2 CCR 601-603 Federal: 23 USC 131 The Beautification Act of 1965	Procedural Programmatic	Direct Order Req. w/ penalty		\$237			\$237			\$237	
Preconstruction - Relocation Assistance Program: Issue certain benefits to persons/businesses displaced by highway projects.	State: 24-56-101 to 121 CRS Federal reg.: 49 CFR 24	Procedural Programmatic	Direct Order	\$856			\$712	\$49		\$1,424	\$100	
Preconstruction - Acquisition: To be eligible for funding, condemning agencies must compensate owners of property acquired for public works projects.	State: 24-56-117 CRS 38-1-101 CRS 38-1-121 CRS Federal reg.: 23 CFR 712	Procedural	Condition of Aid	\$13,656	\$1,780	\$105	\$9,121	\$1,529	\$33	\$20,000	\$2,000	\$100

DEPARTMENT OF TRANSPORTATION (cont.)

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Staff Materials Branch												
Construction Materials - Sampling & Testing Program: Test materials and inspect every project.	Federal reg.: 23 CFR 637	Procedural Programmatic	Direct Order Req. w/ Min. Std. Req. w/ Penalty	\$21,000	\$12,000	\$1,000	\$25,000	\$11,000	\$1,200	\$27,000	\$13,000	\$1,500
Staff Traffic Branch												
Construction - Monitor national maximum speed limit.	Federal: 23 USC 154 Federal reg.: 23 CFR 659	Procedural	Direct Order Req. w/ Penalty		\$2			\$2			\$2	
Construction - Evaluate/report on Colorado Highway Safety Improvement Program.	Federal: 23 USC 152(g)	Procedural Programmatic	Condition of Aid		\$3			\$3			\$3	
Construction - Implement Rail/Highway Grade Crossing Program and Federal Hazard Elimination Program.	Federal: 23 USC 130 23 USC 152 Federal reg.: 23 CFR 1.3 & 1.4 23 CFR 646.200 23 CFR 1204.4	Procedural Programmatic	Condition of Aid		\$18			\$19			\$20	
Construction - Adopt the federal manual, Uniform Traffic Control Devices.	State: 42-4-501 CRS Federal: 23 USC 109(d) 23 USC 402(a) Federal reg.: 23 CFR 655.601	Programmatic	Direct Order		\$5			\$5			\$5	
Construction - Conduct inventory of traffic control devices.	Federal: 23 USC 152	Programmatic	Direct Order		\$10			\$10			\$10	

DEPARTMENT OF TREASURY

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Cash Management Authority - The State Treasurer, in managing cash, shall identify opportunities for: revenue acceleration/ enhancement; improved cash scheduling; disbursement systems management; and concentrating idle cash for pooled investment.	State: 11-10.5-101 CRS et seq 24-22-107 CRS 24-36-103 CRS 24-75-603 CRS Federal reg.: 31 CFR 205	Direct Order	Procedural All Program Areas		\$0			\$26 est			\$46	
Cash Management Improvement Act of 1990 - The state shall equitably exchange funds with the federal government.	Federal reg.: 31 CFR 205	Direct Order	All program areas that receive federal funds		\$0			\$0			\$0	
SB 80 Public School Loan Program - Schools must comply with reporting and audit requirements.	State: 22-53-122.5 CRS	Condition of Aid	Education		ind.			ind.			ind.	

FEDERAL MANDATES AFFECTING MULTIPLE STATE DEPARTMENTS & LOCAL GOVERNMENTS

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Age discrimination in employment and age discrimination in federally assisted programs are prohibited.	Federal: 29 USC 621 et seq 42 USC 6101 et seq	Procedural All program areas All programs receiving federal funds	Direct Order Condition of Aid		ind.	ind.		ind.	ind.		ind.	ind.
Americans with Disabilities Act - Physical barriers for physically disabled persons and communication barriers for blind/deaf disabled persons shall be removed.	State Exec. Order: #D0001 92 Federal: 29 USC 790 et seq 42 USC 2000e et seq 42 USC 12101 et seq PL 101-336 Civil Rights Act of 1964, Title VII Vocational Rehabilitation Act of 1973 Federal reg.: 28 CFR 35.105	Procedural All program areas	Direct Order Condition of Aid								\$16,000	
Davis Bacon Act - Minimum wage and benefit requirements shall be implemented for federal projects.	Federal: 40 USC 276a et seq	Procedural All agencies participating in federal projects	Direct Order		ind.	ind.		ind.	ind.		ind.	ind.

FEDERAL MANDATES AFFECTING MULTIPLE STATE DEPARTMENTS & LOCAL GOVERNMENTS

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Equal Employment Opportunity/ Affirmative Action - State and local governments shall comply with standards for hiring, pay, and employment practices.	Federal: 29 USC 201 et seq 40 USC 276a et seq 42 USC 2000e (k) 42 USC 6101 et seq 42 USC 12101 et seq PL 88-352 PL 93-112 PL 95-555 PL 102-166 Age Discrimination Acts of 1967 and 1975 Americans with Disabilities Act of 1990 Civil Rights Acts of 1964 and 1991 Davis-Bacon Act Fair Labor Standards Act Pregnancy Discrimination Act of 1978 Rehabilitation Act of 1973 Federal reg.: 23 CFR 200, 230	Procedural All program areas	Direct Order Condition of Aid		ind.	ind.		ind.	ind.		ind.	ind.
Fair Labor Standards Act - State and local government employers shall comply with working hours and minimum pay standards. Prohibits sex discrimination (equal pay).	Federal: 29 USC 201 et seq	Procedural All program areas	Direct Order		ind.	ind.		ind.	ind.		ind.	ind.
Immigration Reform and Control Act - State and local governments shall comply with the provisions for the selection, entry and exclusion, and registration of immigrants entering or departing the United States.	Federal: 8 USC 1101	Procedural All program areas	Direct Order		ind.	ind.		ind.	ind.		ind.	ind.

FEDERAL MANDATES AFFECTING MULTIPLE STATE DEPARTMENTS & LOCAL GOVERNMENTS

MANDATE TITLE	SOURCE OF MANDATE	NATURE: PROGRAMMATIC v. PROCEDURAL & PROGRAM AREA	CHARACTER: TYPE OF MANDATE	FISCAL IMPACT - FY 1991-92 (Thousands)			FISCAL IMPACT - FY 1992-93 (Thousands)			FISCAL IMPACT - FY 1993-94 (Estimated in Thousands)		
				FED	ST	LOC	FED	ST	LOC	FED	ST	LOC
Rehabilitation Services - Prohibits discrimination against disabled citizens for any program or activity receiving federal financial assistance.	Federal: 29 USC 701 29 USC 794	Procedural All programs receiving federal funds	Direct Order Condition of Aid		ind.	ind.		ind.	ind.		ind.	ind.
Resource Conservation and Recovery Act - Contaminated underground petroleum storage tanks shall undergo remediation. Establishes standards for hazardous waste management.	Federal: 42 USC 6901 et seq	Procedural All agencies with owned facilities	Direct Order									
Single Audit Act - State and local governments which receive federal funds shall comply with certain accounting, audit, and fiscal procedures.	Federal: 31 USC 7501 to 7507 Federal reg.: 23 CFR 12 et seq	Procedural All programs receiving federal funds	Condition of Aid		ind.	ind.		ind.	ind.		ind.	ind.

Appendix A

The programs which reference Appendix A in the Local Affairs spreadsheet must comply with some or all of the following acts, orders, and rules, as amended:

Federal Acts

National Environmental Policy Act of 1969 — 42 USC 4321 et seq
Community Development Act of 1974 — 42 USC 5301 - 24 CFR Part 570 Subpart I
Davis Bacon Fair Labor Standards Act — 40 USC 276a-276a-5
Contract Work Hours and Safety Standards Act of 1962 — 40 USC 327 et seq
Copeland "Anti-kickback" Act of 1934 — 40 USC 276(c)
Title VI of the Civil Rights Act of 1964 — 42 USC 2000 (d)
Fair Housing Act — 24 USC 3601-20
Rehabilitation Act of 1973 — 29 USC 793
Housing and Community Development Act — 12 USC 1701(u); 42 USC 5309;
42 USC 5301
Age Discrimination Act of 1975 — 42 USC 6101
Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 —
PL 91-646; 49 CFR Part 24
National Historical Preservation Act of 1966 — 16 USC 470 et seq
Archaeological and Historical Data Preservation Act of 1974 — 16 USC 469 et seq
Safe Drinking Water Act of 1974 — 42 USC 201, 300(f), and 7401 et seq
Endangered Species Act of 1973 — 16 USC 1531 et seq
Wild and Scenic Rivers Act of 1968 — 16 USC 1271 et seq
Clean Air Act of 1970 - 42 USC 1857 et seq
Lead-Based Paint Poisoning Prevention Act — 42 USC 4801 et seq
Cranston-Gonzalez Affordable Housing Act of 1990 - 42 USC 12701-12839,
24 CFR 92
Community Services Block Grant Act - 42 USC 9901, 45 CFR 96
Low-Income Energy Assistance Act — 42 USC 8621 et seq
Intergovernmental Personnel Act of 1970 — 42 USC 4701 et seq
Title XI of the Education Amendments of 1972 — 20 USC 1681-1683
Drug Abuse Office and Treatment Act of 1972 — PL 92-255
Comprehensive Alcohol Abuse and Alcoholism Prevention Treatment and Rehabilitation
Act of 1970 — PL 91-616
Public Health Service Act of 1912 — 42 USC 290 dd-3, and 290 ee-3
Title VI & Title VIII of the Civil Rights Act — 42 USC 2000(d) & 42 USC 3601
Hatch Act — 5 USC 1501-1508, and 7324-7328
Flood Disaster Protection Act of 1973 — PL 93-234
Coastal Zone Management Act of 1972 — 16 USC 1451 et seq
Clean Air Act of 1955 — 42 USC 1857 et seq
Laboratory Animal Welfare Act of 1966 — 7 USCS 2131 et seq
Single Audit Act of 1984 — PL 98-5021, 31 USC 75, OMB Circular A-128
Stewart B. McKinney Act - 42 USC 11361, 45 CFR 1080
US Housing Act of 1937 — Section 8
National Energy Conservation and Production Act — 42 USC 6851 et seq

PL 93-348
PL 100-404
PL 100-628
PL 101-121
PL 101-144
PL 88-352
PL 90-284
PL 91-646

Federal Executive Orders

11063 (1962) (as amended by 12259)
11246 (1965) (as amended by 11375)
11514
11593 — 36 FR 8921 et seq
11625
11988 — 42 FR 26951 et seq
11990 — 42 FR 26961 et seq
12138
12372 (as amended by 12416)
12432

Federal Rules and Guidelines

5 CFR 900 Subpart F
24 CFR Parts 1, 24, 40 (App. A), 42, 44, 51, 58, 570.496a, and 576
29 CFR 570
40 CFR Parts 1500-1508

OMB Circular A-87, 102, 110, 122, 128, & 133

Community Development Block Grant Public Facilities and/or Housing Guidebook

Colorado Revised Statutes

8-17-101 and 102
8-19-101 and 102
18-8-301 et. seq.
18-8-401 et. seq.
24-32-705 (1)(i)
24-34-402
29-1-601 et. seq.
38-26-106
24-34-501 et. seq., Fair housing provisions

ENDNOTES

1. **FY 91-92: Providers must submit claims for reimbursement within 180 days following the close of the fiscal year, June 30. Each August, the State completes its budget process for the previous fiscal year by estimating the reimbursements to be submitted in the last 5 months of the year. COFRS reports these estimated figures. The figures presented in the spreadsheet reflect what actually occurred as of December 31, 1992 and are lower than the figures in the COFRS report for FY 91-92.**

FY 91-92: The match rates are computed on a federal fiscal year which begins in October and utilize a cash basis of accounting to adhere to the federal method of accounting. To account for a lag between service date and payment date, a weighted average of 45.52% General Fund has been used to compute fiscal year information. (Exception: Family Planning is always computed at 90% Federal and 10% General Fund.)
2. **FY 92-93 Figures: These are taken from the Supplemental.**
3. **FY 93-94 Figures: These are taken from the Long Bill as introduced.**
4. **General Funds and Federal Funds for Medicaid are appropriated to the Department of Social Services (DSS). DSS then distributes these funds to the Department of Institutions for the management of the following Medicaid services:**
 - **Clinic and Rehabilitation Services as provided through Community Mental Health Centers: These services are offered through DOI and are funded with Medicaid funds received from DSS.**
 - **Hospital Services for individuals under 21 and over 65 years of age in institutions for mental disease: DOI manages the provision of institutional psychiatric care by state hospitals. In addition, several private psychiatric hospitals provide under 21 psychiatric care directly through DSS.**
 - **Intermediate Care Facility - Mentally Retarded: DOI and DSS are responsible for providing this service. DOI operates the Regional Centers and DSS contracts nursing care services to Class II/IV providers.**
 - **Home and Community Based Services - Developmentally Disabled: DOI is responsible for the waived developmentally disabled program.**
5. **Katie Beckett: In FY 93-94, this program was appropriated separately. In prior years, costs for Katie Beckett were included in other line items.**