



OFFICE OF STATE PLANNING AND BUDGETING

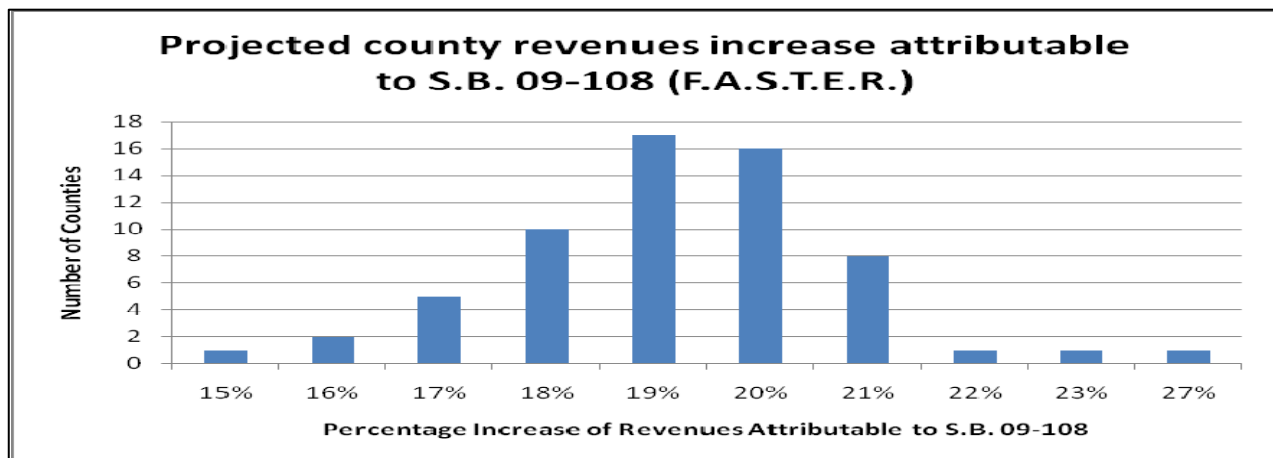
FACT SHEET

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S.B. 09-108 (F.A.S.T.E.R.) County Revenue Projections

- Senate Bill 09-108 Funding Advancements for Surface Transportation and Economic Recovery (Gibbs/Rice) was signed into law on March 2, 2009. The legislation increased/created fees, fines, and surcharges to generate increased revenues for statewide transportation improvements.
- Revenues generated from the Road Safety Surcharge, Class A Personal Property Registrations, rental car surcharges, and late vehicle registration fees are credited to the Highway Users Tax Fund (HUTF) and distributed per statute to the Colorado Department of Transportation, counties, and municipalities.
- Based on the Governor's Office of State Planning and Budgeting Senate Bill 09-108 revenue projections, funding for county transportation projects will increase by \$29.8 million annually beginning in Fiscal Year 2009-10.
- These additional revenues will be distributed to Colorado counties using the existing HUTF formula which is based on three distribution tiers. The first \$69.7 million of the county share of the HUTF dollars are allocated in the same percentages as the allocation made in Fiscal Year 1987-88. The next \$17 million is allocated to 17 counties per the HUTF statutes. And, finally, revenues in excess of the \$17 million are allocated based on the percentages of rural vehicle registrations, county wide vehicle registrations, square feet of bridge decking, and lane miles when adjusted for terrain and surface type.
- To determine estimated revenue increases attributable to Senate Bill 09-108 by county, OSPB completed an analysis of historical HUTF county distributions from Fiscal Year 1998-99 through Fiscal Year 2008-09. This analysis was then adjusted to account for the increased county revenues attributable to Senate Bill 09-108. Based on the graph below most counties will see an increase of 19-20% as compared to their historical HUTF allocations.



- The table below illustrates the projected revenue increase by county as compared to their historical ten year HUTF distribution average.

County*	Historical average HUTF distribution	Projected increase over historical average
Adams	\$ 6,488,397	18%
Alamosa	\$ 1,529,650	18%
Arapahoe	\$ 7,146,668	17%
Archuleta	\$ 1,397,953	21%
Baca	\$ 1,916,142	20%
Bent	\$ 958,459	20%
Boulder	\$ 4,633,585	18%
Chaffee	\$ 1,489,557	18%
Cheyenne	\$ 1,065,636	20%
Clear Creek	\$ 710,685	20%
Conejos	\$ 1,381,265	19%
Costilla	\$ 2,673,036	21%
Crowley	\$ 528,960	20%
Custer	\$ 888,308	18%
Delta	\$ 2,014,878	21%
Dolores	\$ 1,264,741	17%
Douglas	\$ 4,842,561	27%
Eagle	\$ 1,695,945	21%
El Paso	\$ 8,551,905	20%
Elbert	\$ 1,950,463	23%
Fremont	\$ 2,013,629	22%
Garfield	\$ 2,507,760	21%
Gilpin	\$ 496,621	19%
Grand	\$ 2,071,330	19%
Gunnison	\$ 2,125,117	18%
Hinsdale	\$ 595,529	15%
Huerfano	\$ 1,277,083	17%
Jackson	\$ 1,015,761	16%
Jefferson	\$ 10,761,846	19%
Kiowa	\$ 1,065,097	19%
Kit Carson	\$ 2,077,099	20%

County*	Historical average HUTF distribution	Projected increase over historical average
La Plata	\$ 2,339,541	20%
Lake	\$ 516,754	21%
Larimer	\$ 6,201,832	20%
Las Animas	\$ 2,500,773	19%
Lincoln	\$ 1,898,002	18%
Logan	\$ 2,936,455	19%
Mesa	\$ 6,032,734	18%
Mineral	\$ 460,675	16%
Moffat	\$ 3,389,772	17%
Montezuma	\$ 1,887,471	20%
Montrose	\$ 3,512,606	19%
Morgan	\$ 2,299,508	19%
Otero	\$ 1,343,774	18%
Ouray	\$ 576,496	19%
Park	\$ 3,878,008	19%
Phillips	\$ 929,347	19%
Pitkin	\$ 860,452	20%
Prowers	\$ 1,520,182	20%
Pueblo	\$ 3,675,696	19%
Rio Blanco	\$ 2,313,782	18%
Rio Grande	\$ 1,784,097	19%
Routt	\$ 2,276,361	19%
Saguache	\$ 2,093,264	19%
San Juan	\$ 245,656	20%
San Miguel	\$ 1,521,091	17%
Sedgwick	\$ 714,234	21%
Summit	\$ 926,264	20%
Teller	\$ 1,767,638	20%
Washington	\$ 2,404,803	20%
Weld	\$ 8,031,262	19%
Yuma	\$ 2,271,559	21%

*Note: Both Broomfield and Denver county receive revenues through the municipality HUTF allocation formula and are therefore not included in the table above.