

## **APPENDIX G**

Community Based Pilot Programs  
 Program Evaluation

**Documentation of Costs Events - Colorado Public Systems - 2003-2004**

<b>Situation/ Event</b>	<b>Cost/Method</b>	<b>Agency Providing Data</b>
<b><u>Out-Of-Home Placement</u></b>		
Inpatient MH State	Varies by year and unit; Range from \$473/day for CMHI-FL's Children's Unit in 1996 to \$830/ day for CMHI-FL's Adol. Unit in 2003. Specific days for specific youth.	Colorado Department of Human Services, Office of Behavioral Health and Housing
RTC	B-Level Average Rate: \$164 per day (including room and board and treatment) for Child Welfare  B-Level Average Rate: \$127.04 to 146.52 per day (including room and board and treatment) for Division of Youth Corrections  Per Youth from Colorado Trails	Colorado Department of Human Services, Division of Child Welfare Services  Division of Youth Corrections
<b><u>Criminal Justice</u></b>		
Diversion	Denver: \$138.70/per episode Sterling: \$248.20/per episode  By youth from individual Diversion Programs	Denver Safe City Program Sterling Youth Services
Probation	\$3.99 per day By Youth from Integrated Colorado On-Line Network	Division of Probation Services Colorado Judicial Department
Juvenile Intensive Supervised Probation (JISP)	\$7.34 per day By Youth from Integrated Colorado On-Line Network	Division of Probation Services Colorado Judicial Department
Electronic Monitoring	EHM is \$2.09 per day By Youth from Integrated Colorado On-Line Network	Division of Probation Services Colorado Judicial Department
Filing	Court Costs: \$585.77 per Filing; includes costs for Revocations. By Youth from Integrated Colorado On-Line Network	Planning & Analysis Division Colorado Judicial Branch
Detention (*)	\$146.86 per day Youth from Integrated Colorado On-Line Network and Colorado Trails	Colorado Division of Youth Corrections
Commitment (*)	\$182.08 per day Youth from Integrated Colorado On-Line Network and Colorado Trails	Colorado Division of Youth Corrections

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<b>Situation/ Event</b>	<b>Cost/Method</b>	<b>Agency Providing Data</b>
Parole	\$12.31 per day Youth from Integrated Colorado On-Line Network and Colorado Trails	Colorado Division of Youth Corrections
Jail	Sterling: \$40/day Denver: \$40 per day By Youth from Integrated Colorado On-Line Network	Logan County Jail
Arrest	Denver: \$2,346.00 Sterling: \$1,445.00 Calculated by dividing each municipal police department budget and dividing by the number of arrests per year. By Youth from Integrated Colorado On-Line Network – Only based on Filings, with one arrest assumed/per filing	Sterling Police Department Denver Police Department
Department of Corrections	\$76.36/day	Colorado Department of Corrections

(\* ) DYC CAUTIONS THAT THESE DOLLAR FIGURES ARE AVERAGES. THERE IS A GREAT RANGE IN THE AVERAGE DAILY RATE FOR FACILITIES. THESE COSTS DO NOT INCLUDE CONSTRUCTION COSTS.