APPENDIX # 6

SB 06-131 COMMITTEE REPORT

FISCAL IMPACT OF REIMBURSEMENT METHODOLOGY

	Recap	FY 08-09 Year One	FY 09-10 Year Two	FY 10 - 11 Year Three	FY 11 - 12 Year Four
A&G Price	20,021,168	5,005,292	5,005,292	5,005,292	5,005,292
A&G rates over price	(476,498)				(476,498)
A&G Price Fiscal Impact	19,544,670	5,005,292	5,005,292	5,005,292	4,528,794
DHC 8% Cap Lifted	10,951,556	2,737,889	2,737,889	2,737,889	2,737,889
OHC 8% Cap Lifted	5,515,288	1,378,822	1,378,822	1,378,822	1,378,822
	36,011,514	9,122,003	9,559,859	10,018,732	10,499,632
Inflation Factor		1.048	1.048	1.048	1.048
	41,081,837	9,559,859	10,018,732	10,499,632	11,003,614
Pay For Performance	12,505,263		4,168,421	4,168,421	4,168,421
Cognitive Performance Scale	3,886,520	971,630	971,630	971,630	971,630
PASRR Level II - Individual	9,685,260	2,421,315	2,421,315	2,421,315	2,421,315
PASRR Level II - Facility	4,024,636	1,006,159	1,006,159	1,006,159	1,006,159
	71,183,516	13,958,963	18,586,257	19,067,157	19,571,139
Medicaid Payment Percent Net of Patient Payment	85%	85%	85%	85%	85%
Net Payment	60,505,989	11,865,119	15,798,319	16,207,083	16,635,468
Federal Financial Participation	30,252,994	5,932,559	7,899,159	8,103,542	8,317,734
Fiscal Impact	30,252,994	5,932,559	7,899,159	8,103,542	8,317,734

PASRR Level II - Individuals	1,853
days	365
	676,345
Cost	3.58
	2,421,315

PASRR Level II - Special Programs	770
days	365
	281,050
Cost	3.58
	1,006,159