

Judicial  
 Summary of Additional Budget Reduction Proposals  
 FY 2009-10  
 August 24, 2009

Number	Yes or No	Enter One	Division	Title	Total Funds	General Fund	Cash Funds	HUTF	Reappropriated Funds	FTE	List
	Corresponding FY 2010-11 Impact – Yes or No?	One Time or Base/Ongoing?									Other Department(s) Affected
N/A	Yes	Ongoing	Judicial Department	Budget Balancing Adjustment	(\$10,090,725)	(\$10,090,725)	\$0	\$0	\$0	0.0	None
N/A	Yes	Ongoing	Judicial Department	Risk Management Contract Review and Reduction	(\$24,412)	(\$24,412)	\$0	\$0	\$0	0.0	DPA
N/A	Yes	Ongoing	Judicial Department	Risk Management Reduction of Liability, Property and Workers' Compensation Volatility	(\$85,822)	(\$85,822)	\$0	\$0	\$0	0.0	DPA
<b>Total - Reductions</b>					<b>(\$10,200,959)</b>	<b>(\$10,200,959)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	

Judicial  
 Summary of Annualizations of Additional Budget Reduction Proposals

As Compared to FY 2010-11 Base Request before Annualizations\*

FY 2010-11

August 24, 2009

Number	Yes or No	Enter One	Division	Title	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE	List
	Corresponding FY 2009-10 Impact -- Yes or No?	One Time or Base/Ongoing?									Other Department(s) Affected
N/A	Yes	Ongoing	Judicial Department	Budget Balancing Adjustment	(\$10,090,725)	(\$10,090,725)	\$0	\$0	\$0	0.0	None
N/A	Yes	Ongoing	Judicial Department	Risk Management Contract Review and Reduction	(\$24,412)	(\$24,412)	\$0	\$0	\$0	0.0	DPA
N/A	Yes	Ongoing	Judicial Department	Risk Management Reduction of Liability, Property and Workers' Compensation Volatility	(\$85,822)	(\$85,822)	\$0	\$0	\$0	0.0	DPA
<b>Total - Reductions</b>					<b>(\$10,200,959)</b>	<b>(\$10,200,959)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	