

Legislature  
 Summary of Additional Budget Reduction Proposals  
 FY 2009-10  
 August 24, 2009

Number	Yes or No	Enter One	Title	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE	List
	Corresponding FY 2010-11 Impact -- Yes or No?	One Time or Base/Ongoing?								Other Department(s) Affected
NP	yes	ongoing	3.0% Budget Balancing Adjustment	(\$1,054,874)	(\$1,054,874)	\$0	\$0	\$0	0.0	
NP	yes	ongoing	Risk Management Reduction of Liability, Property and Worker's Compensation Volatility	(\$2,932)	(\$2,932)	\$0	\$0	\$0	0.0	DPA
NP	yes	ongoing	Risk Management Contract Review and Reduction	(\$649)	(\$649)	\$0	\$0	\$0	0.0	DPA
NP	yes	ongoing	Building Maintenance Reductions	(\$19,217)	(\$19,217)	\$0	\$0	\$0	0.0	DPA
<b>Total - Reductions</b>				<b>(\$1,077,672)</b>	<b>(\$1,077,672)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	

Legislature  
 Summary of Annualizations of Additional Budget Reduction Proposals  
 FY 2010-11  
 August 24, 2009

Priority	Yes or No	Enter One	Title	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE	List
	Corresponding FY 2009-10 Impact -- Yes or No?	One Time or Base/Ongoing?								Other Department(s) Affected
NP	yes	ongoing	3.0% Budget Balancing Adjustment	(\$1,054,874)	(\$1,054,874)	\$0	\$0	\$0	0.0	
NP	yes	ongoing	Risk Management Reduction of Liability, Property and Worker's Compensation Volatility	(\$2,932)	(\$2,932)	\$0	\$0	\$0	0.0	DPA
NP	yes	ongoing	Risk Management Contract Review and Reduction	(\$649)	(\$649)	\$0	\$0	\$0	0.0	DPA
NP	yes	ongoing	Building Maintenance Reductions	(\$19,217)	(\$19,217)	\$0	\$0	\$0	0.0	DPA
<b>Total - Reductions</b>				<b>(\$1,077,672)</b>	<b>(\$1,077,672)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>	