

Department of Labor and Employment  
 Summary of Proposed Reductions  
 FY 2008-09  
 January 27, 2009

Priority	Yes or No	Enter One	Division	Title	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE	List
	Corresponding FY 2008-09 Impact -- Yes or No?	One Time or Base/Ongoing?									Other Department(s) Affected
1	Yes	Ongoing	All	Management and Administration of OIT	\$44,038	\$0	\$22,237	\$436	\$21,365	0.0	NA
2	No	One Time	All	Fleet Vehicle Variable Rate Reimbursement	(\$54,341)	\$0	(\$54,341)	\$0	\$0	0.0	NA
3	No	Ongoing	All	Salary Survey	(\$1,526,403)	\$0	(\$1,224,924)	(\$13,157)	(\$288,322)	0.0	NA
<b>Total - Reductions</b>					<b>(\$1,536,706)</b>	<b>\$0</b>	<b>(\$1,257,028)</b>	<b>(\$12,721)</b>	<b>(\$266,957)</b>	<b>0.0</b>	