

Office of the Governor
 Summary of Proposed Reductions
 FY 2009-10
 January 27, 2009

Priority	Yes or No	Enter One	Division	Title	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE	List
	Corresponding FY 2008-09 Impact -- Yes or No?	One Time or Base/Ongoing?									Other Department(s) Affected
BA-2	Yes	Ongoing	Governor/Lt. Governor	Operating Expense Reduction	(\$75,023)	(\$75,023)	\$0	\$0	\$0	0.0	NA
BA-3	Yes	Ongoing	(1)(C) Energy Office	Solar Incentives	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	0.0	NA
BA-4	Yes	Ongoing	Economic Development	Refinance Colorado Promotion - Welcome Centers	\$0	(\$425,978)	\$425,978	\$0	\$0	0.0	NA
BA-5	Yes	Ongoing	Office of Information Technology	Management and Administration of OIT	\$20,498	(\$1,259,304)	\$1,279,802	\$0	\$0	0.0	NA
NP	No	Ongoing	All	Salary Survey Reduction	(\$634,464)	(\$196,535)	\$0	(\$427,832)	(\$10,097)	0.0	NA
NP	No	One Time	All	Fleet Fuel Increase	(\$46,757)	(\$1,739)	\$0	(\$45,018)	\$0	0.0	NA
Total - Reductions					(\$1,735,746)	(\$2,958,579)	\$1,705,780	(\$472,850)	(\$10,097)	0.0	