

Department of Education
FY 2009-10

Priority	Enter One		Title	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE	List
	One Time or Base/Ongoing?	Division								Other Department's Affected
2	Ongoing	Assistance to Public Schools	Refinancing of Categorical Programs	\$0	(\$33,021,986)	\$33,021,986	\$0	\$0	0.0	None
3	Ongoing	Assistance to Public Schools	Suspend Charter School Capital Construction Program	(\$2,500,000)	\$0	(\$2,500,000)	\$0	\$0	0.0	None
4	Ongoing	Assistance to Public Schools	Suspend Military Dependent Supplemental Pupil Enrollment	(\$1,818,517)	(\$1,818,517)	\$0	\$0	\$0	0.0	None
5	Ongoing	Assistance to Public Schools	Suspend Science and Technology Center Grant Program	(\$300,000)	\$0	(\$300,000)	\$0	\$0	0.0	None
6	Ongoing	Assistance to Public Schools	Suspend Supplemental On-line Education Services	(\$480,000)	\$0	(\$480,000)	\$0	\$0	0.0	None
7	Ongoing	Assistance to Public Schools	Suspend On-line Education Grant Program	(\$50,000)	\$0	(\$50,000)	\$0	\$0	0.0	None
8	Ongoing	Assistance to Public Schools	Suspend National Credential Fee Assistance	(\$125,000)	\$0	(\$125,000)	\$0	\$0	0.0	None
9	Ongoing	Assistance to Public Schools	Suspend Family Literacy Education Program/Fund	(\$200,000)	(\$200,000)	\$0	\$0	\$0	0.0	None
10	Ongoing	Assistance to Public Schools	Suspend Civic Education Program	(\$200,000)	\$0	(\$200,000)	\$0	\$0	0.0	None
11	Ongoing	Assistance to Public Schools	Suspend Boards of Cooperative Services	(\$210,000)	(\$210,000)	\$0	\$0	\$0	0.0	None
12	Ongoing	Assistance to Public Schools	Eliminate Innovative Schools Act of 2008	(\$77,990)	(\$77,990)	\$0	\$0	\$0	0.0	None
13	Ongoing	Assistance to Public Schools	Rescission Public School Finance Administration	\$200,000	(\$1,184,877)	\$0	\$1,384,877	\$0	0.0	None
14	Ongoing	Assistance to Public Schools	Rescission Content Specialists	\$0	(\$448,250)	\$0	\$448,250	\$0	0.0	None
15	Ongoing	Assistance to Public Schools	Rescission Closing the Achievement Gap Refinance	\$0	(\$1,800,000)	\$0	\$1,800,000	\$0	0.0	None
16	Ongoing	Assistance to Public Schools	Reduce Full-day Kindergarten Factor to .58	(\$17,905,808)	\$0	(\$17,905,808)	\$0	\$0	0.0	None
17	Ongoing	Assistance to Public Schools	Eliminate 5 Year Averaging	(\$7,633,674)	\$0	(\$7,633,674)	\$0	\$0	0.0	None
18	Ongoing	Assistance to Public Schools	Eliminate High Cost Pool from Exceptional Children's Education Act (ECEA)	(\$2,000,000)	\$0	(\$2,000,000)	\$0	\$0	0.0	None
19	Ongoing	Assistance to Public Schools	New Long Bill Line: Offset Reduction to Base	(\$21,187,281)	\$0	(\$21,187,281)	\$0	\$0	0.0	None

Department of Education
FY 2009-10

Priority	Enter One	Division	Title	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE	List
	One Time or Base/Ongoing?									Other Department's) Affected
20	Ongoing	Assistance to Public Schools	Refinance Colorado Student Assessment Program	\$0	(\$15,727,544)	\$15,727,544	\$0	\$0	0.0	None
21	Ongoing	Assistance to Public Schools	Total Reductions to Factors -- Total Program	(\$70,720,866)	(\$70,720,866)	\$0	\$0	\$0	0.0	None
NP-1	Ongoing	Assistance to Public Schools	Contingency Reserve Fund	(\$2,385,494)	\$0	(\$2,385,494)	\$0	\$0	0.0	None
NP-2	One Time	School for the Deaf and Blind	Fleet Operating - Fuel	(\$17,170)	(\$17,170)	\$0	\$0	\$0	0.0	None
NP-3	One Time	Management and Administration	Salary Survey and Senior Executive Services	(\$810,176)	(\$404,768)	(\$27,469)	(\$77,978)	(\$299,961)	0.0	None
Total Change				(\$128,421,976)	(\$125,631,968)	(\$6,045,196)	\$3,555,149	(\$299,961)	0.0	



DEPARTMENT OF EDUCATION

*Budget Reduction Proposal
January 23, 2009*

*Dwight D. Jones
Commissioner*

Summary of Proposed Budget Reductions for Fiscal Year 2009-10

Proposal:

The following reductions reflect distribution and program items the Department can suspend or eliminate for Fiscal Year 2009-10. The Department proposes these programs and appropriations be put on hold or discontinued in light of the State's budgetary needs.

It should be noted that many of these proposed reductions will require statutory change.

The proposal will result in \$54,489,164 in General Fund reductions, a net decrease of \$3,632,233 in Cash Funds (State Education Fund, State Public School Fund, and Colorado Comprehensive Health Education Fund) and an increase in Reappropriated Funds of \$3,633,127. The net total reduction is \$54,488,270.

General Fund Reductions Requiring no Refinancing

	FY 2009-10
Suspend Military Dependent Supplemental Pupil Enrollment	\$1,818,517
Suspend Family Literacy Education Program/Fund	\$200,000
Suspend Boards of Cooperative Services	\$210,000
Eliminate Innovative Schools Act of 2008	\$77,990
Total General Fund Cuts	\$2,306,507

Summary of General Fund Reduction that does not Require Refinancing:

- Military Supplemental - The Department will not distribute Military Supplemental Pupil Enrollment funds. This will save \$1,818,517 in General Funds. Funding related to military dependent supplemental pupil enrollment for FY2009-10 was based on the actual appropriation and distribution in FY2007-08. Statute requires the department to request supplemental funding in an amount to fully fund the February 1 pupil count of military dependents, based on available appropriations. There were six districts, all located in El Paso County, which received additional funding in FY07-08 base on the February 1 military dependent pupil count. There are no Department FTE that would be affected by this reduction.
- Family Literacy Education - The amount of \$200,000 available in the fund created in the state treasury for Family Literacy Education program grants will be suspended for FY2009-10. The Colorado Dept. of Education's Adult Education and Family Literacy office distributes \$200,000 in expansion grants to existing adult education and family literacy programs to coordinate and develop existing local resources in order to provide family literacy services. The estimated range of awards is \$5,000 to a maximum of \$50,000.
- Boards of Cooperative Services - Suspend Boards of Cooperative Services Funding in the amount of \$210,000. The grants provided to Boards of Cooperative Services shall be used to fund professional educator development in standards-based education pursuant to the plan adopted by each school district.

- Innovative Schools Act of 2008 – This Act (SB08-130) provided funding for FY2009-10 in the amount of \$77,990 for a 1.0 FTE. The bill indicates that out-year implementation may be accomplished without additional state funding. The bill creates a mechanism for schools, groups of schools, and districts to adopt plans that try new ways of delivering instruction and/or allocating resources.

General Fund Reductions Requiring Refinancing

	FY 2009-10
Refinancing of Categorical Programs	\$33,021,986
Refinance Colorado Student Assessment	\$15,727,544
Rescission Public School Finance Administration	\$1,184,877
Rescission Content Specialists	\$448,250
Rescission Closing the Achievement Gap Refinance	\$1,800,000
Total General Fund Cuts	\$52,182,657
State Education Fund (SEF) Impacts	
Refinancing of Categorical Programs (offset)	\$(32,721,986)
Assessment Refinance (offset)	\$(15,727,544)
Total State Education Fund Impacts	\$(48,449,530)
Other Cash Fund Impacts	
Refinancing of Categorical Programs (offset)	\$(300,000)
Total Other Cash Fund Impacts	\$(300,000)
Reappropriated Funds (RF) Impacts	
Rescission Public School Finance Administration (offset)	\$(1,384,877)
Rescission Content Specialists (offset)	\$(448,250)
Rescission Closing the Achievement Gap Refinance (offset)	\$(1,800,000)
Total Reappropriated Fund Impacts	\$(3,633,127)
Total SEF, Other Cash Funds, and RF Impacts	\$(52,182,657)

Summary of General Fund Refinancing to State Education Fund Request:

Refinancing Categoricals: \$33,021,986. Reduces the General Fund contribution to the level of General Fund appropriated for categorical programs as of December 28, 2000, the effective date of Amendment 23 and replaces it with State Education Fund monies. Article IX, Section 17 (5) of the State Constitution requires that monies appropriated from the state education fund shall not be used to supplant the level of general fund appropriations existing on the effective date of this section for total program education funding under the Public School Finance Act of 1994, article 54 of title 22, Colorado Revised Statutes, and for categorical programs as defined in subsection (2) of this section. The amount of General Fund appropriations that was provided for categorical programs as of December 28, 2000, the effective date of Article IX, Section 17, by proclamation of the Governor, was \$141,465,474. The requested amount of General Fund appropriations for categorical programs is \$174,487,460. Therefore, refinancing the amount of \$33,021,986 would reduce the requested General Fund appropriations for FY2009-10 to \$141,474,088. The General Fund reduction of \$33,021,986 will be refinanced by the State Education Fund (\$32,721,986) and the Colorado Comprehensive Health Education Fund (\$300,000).

- Refinance Student Assessment Program - Refinance \$15,727,544 for the Student Assessment Program from General Fund using State Education Funds. The Colorado Student Assessment Program (CSAP) contract includes assessment development through scoring and reporting for tests of reading, writing and mathematics assessments for grades three through 10 and for science in grades five, eight and ten. Additionally, the Spanish reading and writing assessments for grades three and four are included in the cost. (Thirty one assessments and approximately 1.6 million tests scanned, scored and reported each year.)

Summary of General Fund Refinancing to Reappropriated Funds Request:

- Administration - A rescission to the Department for Public School Finance Administration in the amount of \$1,384,877. This proposal reinstates a practice of funding Public School Finance Administration off the top of Public School Finance Act of 1994 Total Program Funding and would reduce General Fund appropriations by \$1,184,877 for FY2009-10. Historically, Public School Finance Administration was funded through a rescission of Total Program Funding, withheld from distribution of state share of total program, as authorized in the following legislative bills. The additional \$200,000 General Fund is necessary for Legal and Information Technology services.

HB04-1397 School Finance and HB04-1422 Long Appropriations Bill \$761,568
 SB05-209 Long Appropriations Bill \$761,568
 HB06-1385 Long Appropriations Bill \$809,970
 SB07-239 Long Appropriations Bill \$842,406

In the 2008 Legislative Session, a separate General Fund appropriation was reinstated. A statutory change would be needed to add language to fund the Public School Finance Administration line item from monies withheld from the appropriation for State Share of Total Program.

- Content Specialists - A rescission to the Department in the amount of \$448,250 to fund the Content Specialists. There were 5.0 FTE Content Specialists approved as a separate line in the 2008 Legislative Session, funded by General fund, under the title (IV) Professional Development and Instructional Support, with an appropriation of \$448,250. This proposal would request funding off the top of Public School Finance Act of 1994 Total Program Funding and would reduce General Fund appropriations by \$448,250 for FY2009-10. Although this is not Public School Finance Administration, it is direct instruction support for school districts.
- Closing the Achievement Gap - A rescission to the Department in the amount of \$1,800,000 for the Closing the Achievement Gap Program. The Colorado State Legislature allocated \$1.8 million as a separate line in the 2008 Legislative Session, funded by General Fund, under the title (IV) Professional Development and Instructional Support for the development of a pilot program to assist six school districts in their efforts to close achievement gaps associated with race and/or income. This proposal would request funding off the top of Public School Finance Act of 1994 Total Program Funding and would reduce General Fund appropriations by \$1,800,000 for FY2009-10. Although this is not Public School Finance Administration, it is direct instruction support for school districts.

State Public School Funds Reductions

	FY 2009-10
Suspend Supplemental On-line Education Services	\$480,000
Suspend On-line Education Services	\$50,000
Total State Public School Fund Reductions	\$530,000

Summary of State Public School Fund Impacts

- Supplemental On-line Education Services - Suspend Supplemental On-line Education Services for FY2009-10 in the amount of \$480,000. The Supplemental on-line education services program provides funding to the mountain BOCES to contract with a provider of supplemental on-line education courses as a mechanism for reimbursement of the cost of providing the courses to school districts, charter schools, and BOCES and to reduce the cost of the courses. Funding in the amount of \$480,000 is appropriated annually from federal mineral leasing revenues transferred to the state public school fund.
- On-line Education Grant Program - Suspend On-line education grant program for FY2009-10 in the amount of \$50,000. The Supplemental on-line education grant program was created to assist an eligible school district, an eligible charter school, a BOCES, or a facility school in providing supplemental on-line education courses to students. Funding in the amount of \$50,000 is appropriated annually from federal mineral leasing revenues transferred to the state public school fund.

State Education Fund Reductions

	FY 2009-10
Suspend Charter School Capital Construction	\$2,500,000
Suspend Science and Technology Center Grant Program	\$300,000
Suspend National Credential Fee Assistance	\$125,000
Suspend Civic Education Program	\$200,000
Reduce Full-day Kindergarten Factor of .58	\$17,905,808
Eliminate 5 Year Averaging	\$7,633,674
Eliminate High Cost Pool from Exceptional Children's Education Act	\$2,000,000
New Long Bill Line: Offset Reduction to Base	\$21,187,281
Total Potential State Education Fund Reductions:	\$51,851,763

Summary of Additional State Education Fund Impacts:

- Charter School Capital Construction Program – Of the \$5,000,000 current appropriation, the Charter School Capital Construction Program has \$2,500,000 available in Cash Funds that will not be distributed or spent by the Department for FY2009-10. The 2008 General Assembly appropriated \$5,000,000 for charter school capital construction to be distributed to eligible school districts and institute charter schools. The amount of distribution for each school is determined by a formula based on qualified FTE in each charter school or institute charter school. \$4,865,000 is to be distributed to eligible school districts and institute charter schools and \$135,000 is to be distributed to charter schools for the deaf and blind.

- Science and Technology Fund - The Department will not distribute funds from the Science and Technology Fund, which saves \$300,000 in Cash Funds. The Science and technology education center grant program was enacted into statute in June, 2001. It was created to provide development and operating moneys in the form of matching funds for existing or proposed nonprofit science and technology education centers that at a minimum provides science and technology education activities to students enrolled in public school in the state and materials and educational workshops to teachers employed by school districts. In the first two years of the grant program funds were awarded to two centers; the Colorado Consortium for Earth and Space Science Education in the amount of \$684,174 and the Denver Museum of Nature and Science in the amount of \$500,000. If the funds are rescinded, existing science and technology education centers would not be able to apply for these matching funds to offset operating expenses. No FTE are funded through this program, however, the Department may expend up to two percent of the moneys annually appropriated to the fund to offset costs incurred in implementing the grant program.
- National Credential Fee Assistance - Suspend National Credential Fee Assistance for FY2009-10 in the amount of \$125,000. The National Credential Fee Assistance program was established to assist persons who are seeking national credentials by paying a portion of the fees charged for such national credential. Between 100 and 125 teachers apply each year for these funds, with applications going up each year. Each teacher is eligible for \$1,000.
- Teaching Civics Education-The Teaching Civics Education program will not be funded by the Department this year, which results in \$200,000 in Cash Funds. Moneys appropriated under this program have been designated to fund at least one grant emphasizing Colorado model content standards, best practices in civic education, collaborative and on-going professional development, and building capacity of teachers to have a civic education impact in the classroom. The Department foresees no measurable impact if funds are rescinded with the exception of services staff is able to provide to the field. No FTE are funded through these moneys.
- Full-day Kindergarten Factor .58 - Reduce Full-day Kindergarten Factor related to supplemental kindergarten enrollment for FY2009-10.
 As requested by the Office of State Planning and Budgeting, the Department included in its request budget an increase to the full-day kindergarten factor from .08 (.58 with half-time kindergarten) to .123873238 (.623873238 with half-time kindergarten). This proposal holds the full-day kindergarten factor at .08 (.58 with the half-time kindergarten) and does not include the increase based on legislative intent for FY2009-10. This proposal holds the state share of total program funding at \$33,183,260 for full-day kindergarten funding rather than allowing it to grow to \$51,089,068 million for FY2009-10, a reduction of (\$17,905,808).
 Six districts would also have lower property taxes due to the decrease in the funded pupil count (districts that have not passed a TABOR election as defined in 22-54-106(2) (a) (III), C.R.S.) or the categorical buyout provision. The property tax reduction is estimated to be (\$903,571).
 Districts are being funded at the .08 (.58 factor with half-time kindergarten) for FY2008-09. This new factor was implemented for the first time in FY2008-09 as an attempt to phase-in full-day kindergarten funding over time. The total cost of the supplemental full-day kindergarten enrollment for FY2008-09 is \$32,700,766.

- 5 Year Averaging - This proposal reduces the number of years of pupil count averaging from “current year and up to four previous years” to “current year and up to three previous years”. The proposal eliminates the 5th year of averaging from the Public School Finance Act and effects approximately 70 school districts. The funding associated with the 5th year of averaging for FY2009-10 is \$7,633,674 of state share of total program provided by the State Education Fund and \$484,310 from Local Property Taxes.

The 5th year of averaging was a new provision in the Public School Finance Act beginning in FY2008-09. Funding associated with this provision was in addition to required increases in the base funding pursuant to Article IX, Section 17.
- High-Cost Pool – Exceptional Children’s Education Act - Reduce the special education high-cost grants program by the \$2 million increase provided in FY2008-09.

Beginning in FY2008-09, the amount of appropriations provided to the special education high-cost grants program was increased from \$2 million to \$4 million to fund grants to administrative units for reimbursement of high costs incurred in providing special education services.

The \$2 million increase in FY2008-09 was above and beyond the minimum funding requirement as defined under Amendment 23 of the State Constitution.
- Reduction to Public School Finance Formula Base- The amount of \$19.72 per pupil was added to the base funding for FY2008-09 and was above the amount required by Article IX, Section 17 of the Colorado State Constitution that requires an increase to the base of inflation plus 1%. The proposal reduces the base funding for FY 2008-09 and reduces State Share of Total Program by \$21,187,281. The funding would reduce the amount of funds coming from the State Education Fund for FY 2008-09 for the purpose of covering the State Share of Total Program for FY 2008-09. This proposal also would require a separate appropriation to be made in the amount of \$21,187,281 from the State Education Fund to provide monies to be distributed to school districts in the same amount that would be reduced as a result of decreasing the base funding in the Public School Finance formula by \$19.72 per pupil.

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Refinancing of Categorical Programs
 Department: Education Dept. Approval by: _____ Date: _____
 Priority Number: BA-2 OSPB Approval: _____ Date: _____

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
(2) Assistance to Public Schools, (B) Categorical Programs, (II) Other Categorical Programs, Comprehensive Health Education	Total	600,000	705,396	0	705,396	705,396	300,000	1,005,396	0	1,005,396	300,000
	FTE	0.0	1.0	0.0	1.0	1.0	0.0	1.0	0.0	1.0	0.0
	GF	300,000	100,000	0	100,000	100,000	0	100,000	(100,000)	0	(100,000)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	605,396	0	605,396	605,396	300,000	905,396	100,000	1,005,396	400,000
	CFE/RF	300,000	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
 Letternote Revised Text: [New Cash Fund Letternote]: Of these amounts, \$88,439,253 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$300,000 shall be from the Colorado Comprehensive Health Education Fund created in Section 22-25-109 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.
 Cash or Federal Fund Name and COFRS Fund Number: State Education Fund, Fund 440 and Colorado Comprehensive Health Education Fund, Fund 241
 Reappropriated Funds Source, by Department and Line Item Name: None
 Approval by OIT? Yes: No: N/A:
 Schedule 13s from Affected Departments: None

**Schedule 13
Change Request for FY 2009-10 Budget Request Cycle**

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Suspend Charter School Capital Construction

Department: Education

Dept. Approval by: *[Signature]*

Date: 1/26/09

Priority Number: BA-3

OSPB Approval: *[Signature]*

Date: 1-26-09

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	5,000,000	10,000,000	0	10,000,000	5,000,000	0	5,000,000	(2,500,000)	2,500,000	(2,500,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	10,000,000	0	10,000,000	5,000,000	0	5,000,000	(2,500,000)	2,500,000	(2,500,000)
	CFE/RF	5,000,000	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (II) Capital Construction, Charter School Capital Construction	Total	5,000,000	10,000,000	0	10,000,000	5,000,000	0	5,000,000	(2,500,000)	2,500,000	(2,500,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	10,000,000	0	10,000,000	5,000,000	0	5,000,000	(2,500,000)	2,500,000	(2,500,000)
	CFE/RF	5,000,000	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
Letternote Revised Text: None
Cash or Federal Fund Name and COFRS Fund Number: State Education Fund, Fund 440
Reappropriated Funds Source, by Department and Line Item Name: None
Approval by OIT? Yes: No: N/A:
Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Suspend Military Dependent Supplemental Pupil Enrollment
 Department: Education Dept. Approval by: *950 B...* Date: *1/22/09*
 Priority Number: BA-4 OSPB Approval: *fn 47* Date: *1-26-09*

		1	2	3	4	5	6	7	8	9	10
Fund		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	1,818,517	1,818,517	0	1,818,517	1,818,517	0	1,818,517	(1,818,517)	0	(1,818,517)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	1,818,517	1,818,517	0	1,818,517	1,818,517	0	1,818,517	(1,818,517)	0	(1,818,517)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (VI) Other Assistance, Military Dependent Supplemental Pupil Enrollment	Total	1,818,517	1,818,517	0	1,818,517	1,818,517	0	1,818,517	(1,818,517)	0	(1,818,517)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	1,818,517	1,818,517	0	1,818,517	1,818,517	0	1,818,517	(1,818,517)	0	(1,818,517)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
FF	0	0	0	0	0	0	0	0	0	0	

Non-Line Item Request: None
 Letternote Revised Text: None
 Cash or Federal Fund Name and COFRS Fund Number: None
 Reappropriated Funds Source, by Department and Line Item Name: None
 Approval by OIT? Yes: No: N/A:
 Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Suspend Science and Technology Center Grant Program
 Department: Education Dept. Approval by: *960 B-95* Date: *1-22-09*
 Priority Number: BA-5 OSPB Approval: *Sum B* Date: *1-26-09*

		1	2	3	4	5	6	7	8	9	10
Fund		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	0	300,000	0	300,000	300,000	0	300,000	(300,000)	0	(300,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	300,000	0	300,000	300,000	0	300,000	(300,000)	0	(300,000)
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (IV) Professional Development and Instructional Support, Science and Technology Education Fund	Total	0	300,000	0	300,000	300,000	0	300,000	(300,000)	0	(300,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	300,000	0	300,000	300,000	0	300,000	(300,000)	0	(300,000)
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
 Letternote Revised Text: None
 Cash or Federal Fund Name and COFRS Fund Number: State Education Fund, Fund 440
 Reappropriated Funds Source, by Department and Line Item Name: None
 Approval by OIT? Yes: No: N/A:
 Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Suspend Supplemental Online Education Services
 Department: Education Dept. Approval by: *968 B...*
 Priority Number: BA-6 OSPB Approval: *on 1/26* Date: 1/22/09
 Date: 1-26-09

		1	2	3	4	5	6	7	8	9	10
Fund		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	0	480,000	0	480,000	480,000	0	480,000	(480,000)	0	(480,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	480,000	0	480,000	480,000	0	480,000	(480,000)	0	(480,000)
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (IV) Professional Development and Instructional Support, Science and Technology Education Fund	Total	0	480,000	0	480,000	480,000	0	480,000	(480,000)	0	(480,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	480,000	0	480,000	480,000	0	480,000	(480,000)	0	(480,000)
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
 Letternote Revised Text: None
 Cash or Federal Fund Name and COFRS Fund Number: State Public School Fund, Fund 113
 Reappropriated Funds Source, by Department and Line Item Name:
 Approval by OIT? Yes: No: N/A:
 Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Suspend On-Line Education Grant Program
Department: Education **Dept. Approval by:** *966 B27*
Priority Number: BA-7 **OSPB Approval:** *huz* **Date:** *1/22/09*
Date: *1-26-09*

	Fund	1	2	3	4	5	6	8	9	10	
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	50,000	50,000	0	50,000	50,000	0	50,000	(50,000)	0	(50,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	50,000	50,000	0	50,000	50,000	0	50,000	(50,000)	0	(50,000)
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (IV) Professional Development and Instructional Support, Science and Technology Education Fund	Total	50,000	50,000	0	50,000	50,000	0	50,000	(50,000)	0	(50,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	50,000	50,000	0	50,000	50,000	0	50,000	(50,000)	0	(50,000)
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
Letternote Revised Text: None
Cash or Federal Fund Name and COFRS Fund Number: State Public School Fund, Fund 113
Reappropriated Funds Source, by Department and Line Item Name:
Approval by OIT? Yes: No: N/A:
Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Suspend National Credential Fee Assistance

Department: Education

Dept. Approval by: *908 B 25*

Date: 1/22/09

Priority Number: BA-8

OSPB Approval: *John U 26*

Date: 1-26-09

		1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Fund											
Total of All Line Items	Total	125,000	125,000	0	125,000	125,000	0	125,000	(125,000)	0	(125,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	125,000	125,000	0	125,000	125,000	0	125,000	(125,000)	0	(125,000)
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (IV) Professional Development and Instructional Support, Science and Technology Education Fund	Total	125,000	125,000	0	125,000	125,000	0	125,000	(125,000)	0	(125,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	125,000	125,000	0	125,000	125,000	0	125,000	(125,000)	0	(125,000)
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None

Letternote Revised Text: None

Cash or Federal Fund Name and COFRS Fund Number: State Education Fund, Fund 440

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: N/A:

Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Family Literacy Education Fund

Department: Education

Dept. Approval by: *968 B 95*

Date: *1/22/09*

Priority Number: BA-9

OSPB Approval: *[Signature]*

Date: *1-26-09*

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	200,000	200,000	0	200,000	200,000	0	200,000	(200,000)	0	(200,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	200,000	200,000	0	200,000	200,000	0	200,000	(200,000)	0	(200,000)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (IV) Professional Development and Instructional Support, Family Literacy Education Fund	Total	200,000	200,000	0	200,000	200,000	0	200,000	(200,000)	0	(200,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	200,000	200,000	0	200,000	200,000	0	200,000	(200,000)	0	(200,000)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None

Letternote Revised Text: None

Cash or Federal Fund Name and COFRS Fund Number: None

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: N/A:

Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Suspend Civic Education Program

Department: Education

Dept. Approval by: *900 B-85*
 OSPB Approval: *John Z*

Date: 1/22/09

Priority Number: BA-10

Date: 1-26-09

		1	2	3	4	5	6	7	8	9	10
Fund		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	199,881	200,000	0	200,000	200,000	0	200,000	(200,000)	0	(200,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	200,000	0	200,000	200,000	0	200,000	(200,000)	0	(200,000)
	CFE/RF	199,881	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (IV) Professional Development and Instructional Support, Civic Education	Total	199,881	200,000	0	200,000	200,000	0	200,000	(200,000)	0	(200,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	200,000	0	200,000	200,000	0	200,000	(200,000)	0	(200,000)
	CFE/RF	199,881	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None

Letternote Revised Text: None

Cash or Federal Fund Name and COFRS Fund Number: State Education Fund, Fund 440

Reappropriated Funds Source, by Department and Line Item Name: None

Approval by OIT? Yes: No: N/A:

Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Suspend Boards of Cooperative Services
Department: Education **Dept. Approval by:** 900 B *[Signature]* **Date:** 1/22/09
Priority Number: BA-11 **OSPB Approval:** *[Signature]* **Date:** 1-26-09

	Fund	1	2	3	4	5	6	8	9	10	
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	210,000	210,000	0	210,000	210,000	0	210,000	(210,000)	0	(210,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	210,000	210,000	0	210,000	210,000	0	210,000	(210,000)	0	(210,000)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (IV) Professional Development and Instructional Support, Boards of Cooperative Services	Total	210,000	210,000	0	210,000	210,000	0	210,000	(210,000)	0	(210,000)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	210,000	210,000	0	210,000	210,000	0	210,000	(210,000)	0	(210,000)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
Letternote Revised Text: None
Cash or Federal Fund Name and COFRS Fund Number: None
Reappropriated Funds Source, by Department and Line Item Name: None
Approval by OIT? Yes: No: N/A:
Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Eliminate Innovative Schools Act of 2008

Department: Education

Dept. Approval by: *[Signature]*

Date: 1/22/09

Priority Number: BA-12

OSPB Approval: *[Signature]*

Date: 1-26-09

		1	2	3	4	5	6	7	8	9	10
	Fund	Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	0	80,545	0	80,545	77,990	0	77,990	(77,990)	0	(77,990)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	80,545	0	80,545	77,990	0	77,990	(77,990)	0	(77,990)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (IV) Professional Development and Instructional Support, Innovative Schools Act of 2008	Total	0	80,545	0	80,545	77,990	0	77,990	(77,990)	0	(77,990)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	80,545	0	80,545	77,990	0	77,990	(77,990)	0	(77,990)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None

Letternote Revised Text: None

Cash or Federal Fund Name and COFRS Fund Number: None

Reappropriated Funds Source, by Department and Line Item Name: None

Approval by OIT? Yes: No: N/A:

Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Rescission Public School Finance Administration
 Department: Education Dept. Approval by: *9/26/09 [Signature]* Date: 1/26/09
 Priority Number: BA-13 OSPB Approval: *[Signature]* Date: 1-26-09

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	0	4,684,777	0	4,684,777	5,424,376	1,384,877	6,809,253	200,000	7,009,253	(1,184,877)
	FTE	0.0	58.9	0.0	58.9	60.8	19.0	79.8	0.0	79.8	19.0
	GF	0	3,318,751	0	3,318,751	3,721,184	0	3,721,184	(1,184,877)	2,536,307	(1,184,877)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	98,109	0	98,109	532,241	0	532,241	0	532,241	0
	CFE/RF	0	1,267,917	0	1,267,917	1,170,951	1,384,877	2,555,828	1,384,877	3,940,705	2,769,754
	FF	0	0	0	0	0	0	0	0	0	0
(1) Management and Administration, (A) Administration and Centrally-Appropriated Line Items, General Development and Program Administration	Total	0	3,539,338	0	3,539,338	3,808,883	1,384,877	5,193,760	1,384,877	6,578,637	2,769,754
	FTE	0.0	39.9	0.0	39.9	41.8	19.0	60.8	0.0	60.8	19.0
	GF	0	2,173,312	0	2,173,312	2,536,307	0	2,536,307	0	2,536,307	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	98,109	0	98,109	101,625	0	101,625	0	101,625	0
	CFE/RF	0	1,267,917	0	1,267,917	1,170,951	1,384,877	2,555,828	1,384,877	3,940,705	2,769,754
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (A) Public School Finance, Administration	Total	0	1,145,439	0	1,145,439	1,615,493	0	1,615,493	(1,184,877)	430,616	(1,184,877)
	FTE	0.0	19.0	0.0	19.0	19.0	0.0	19.0	0.0	19.0	0.0
	GF	0	1,145,439	0	1,145,439	1,184,877	0	1,184,877	(1,184,877)	0	(1,184,877)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	430,616	0	430,616	0	430,616	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
 Letternote Revised Text: [New Letternote]: These amounts shall be from (2) Assistance to Public Schools, (A) Public School Finance, State Share of Districts' Total Program Funding.
 Cash or Federal Fund Name and COFRS Fund Number: None
 Reappropriated Funds Source, by Department and Line Item Name: State Education Fund, Department of Education Assistance to Public Schools, State Share of Districts' Total Program Funding
 Approval by OIT? Yes: No: N/A:
 Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Rescission Content Specialists
 Department: Education
 Priority Number: BA-14

Dept. Approval by: *988 B 85*
 OSPB Approval: *[Signature]*
 Date: 1/26/09
 Date: 1-26-09

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	0	433,480	0	433,480	448,250	0	448,250	0	448,250	0
	FTE	0.0	4.6	0.0	4.6	5.0	0.0	5.0	0.0	5.0	0.0
	GF	0	433,480	0	433,480	448,250	0	448,250	(448,250)	0	(448,250)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	448,250	448,250	448,250
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (IV) Professional Development and Instructional Support, Content Specialists	Total	0	433,480	0	433,480	448,250	0	448,250	0	448,250	0
	FTE	0.0	4.6	0.0	4.6	5.0	0.0	5.0	0.0	5.0	0.0
	GF	0	433,480	0	433,480	448,250	0	448,250	(448,250)	0	(448,250)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	448,250	448,250	448,250
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
 Letternote Revised Text: [New Letternote]: These amounts shall be from (2) Assistance to Public Schools, (A) Public School Finance, State Share of Districts' Total Program Funding.
 Cash or Federal Fund Name and COFRS Fund Number: None
 Reappropriated Funds Source, by Department and Line Item Name: State Education Fund, Department of Education Assistance to Public Schools, State Share of Districts' Total Program Funding
 Approval by OIT? Yes: No: N/A:
 Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 <input type="checkbox"/>	Base Reduction Item FY 2009-10 <input type="checkbox"/>	Supplemental FY 2008-09 <input type="checkbox"/>	Budget Amendment FY 2009-10 <input checked="" type="checkbox"/>
Request Title: Rescission Closing the Achievement Gap Refinance		Dept. Approval by: <i>958 B-5</i>	
Department: Education		OSPB Approval: <i>John Z</i>	
Priority Number: BA-15		Date: <i>1/28/09</i>	
		Date: <i>1-26-09</i>	

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	0	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	1,800,000	0	1,800,000	1,800,000	0	1,800,000	(1,800,000)	0	(1,800,000)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	1,800,000	1,800,000	1,800,000
	FF	0	0	0	0	0	0	0	0	0	
(2) Assistance to Public Schools, (C) Grant Programs, Distributions, and Other Assistance, (IV) Professional Development and Instructional Support, Closing the Achievement Gap	Total	0	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	1,800,000	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	1,800,000	0	1,800,000	1,800,000	0	1,800,000	(1,800,000)	0	(1,800,000)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	1,800,000	1,800,000	1,800,000
	FF	0	0	0	0	0	0	0	0	0	

Non-Line Item Request: None

Letternote Revised Text: [New Letternote]: These amounts shall be from (2) Assistance to Public Schools, (A) Public School Finance, State Share of Districts' Total Program Funding.

Cash or Federal Fund Name and COFRS Fund Number: None

Reappropriated Funds Source, by Department and Line Item Name: State Education Fund, Department of Education Assistance to Public Schools, State Share of Districts' Total Program Funding

Approval by OIT? Yes: No: N/A:

Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Reduce Full-day Kindergarten Factor to .58
 Department: Education
 Priority Number: BA-16
 Dept. Approval by: *958 B...*
 OSPB Approval: *[Signature]*
 Date: 1/26/09
 Date: 1-26-09

	Fund	1	2	3	4	5	6	November 1 Request FY 2009-10	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10		Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	3,266,328,775	3,392,945,206	0	3,392,945,206	3,604,365,256	0	3,604,365,256	(17,905,808)	3,586,459,448	(17,905,808)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	2,480,596,821	2,587,632,563	0	2,587,632,563	2,707,577,922	0	2,707,577,922	0	2,707,577,922	0
	GFE	343,900,000	369,000,000	0	369,000,000	369,000,000	0	369,000,000	0	369,000,000	0
	CF	9,491,876	436,312,643	0	436,312,643	527,787,334	0	527,787,334	(17,905,808)	509,881,526	(17,905,808)
	CFE/RF	432,340,078	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (A) Public School Finance, State Share of Districts' Total Program Funding	Total	3,266,328,775	3,392,945,206	0	3,392,945,206	3,604,365,256	0	3,604,365,256	(17,905,808)	3,586,459,448	(17,905,808)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	2,480,596,821	2,587,632,563	0	2,587,632,563	2,707,577,922	0	2,707,577,922	0	2,707,577,922	0
	GFE	343,900,000	369,000,000	0	369,000,000	369,000,000	0	369,000,000	0	369,000,000	0
	CF	9,491,876	436,312,643	0	436,312,643	527,787,334	0	527,787,334	(17,905,808)	509,881,526	(17,905,808)
	CFE/RF	432,340,078	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
 Letternote Revised Text: [New Letternote]: These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution
 Cash or Federal Fund Name and COFRS Fund Number: State Education Fund, Fund 440
 Reappropriated Funds Source, by Department and Line Item Name: None
 Approval by OIT? Yes: No: N/A:
 Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Eliminate 5 Year Average
Department: Education
Priority Number: BA-17

Dept. Approval by: *966 B 25*
OSPB Approval:

Date: *1/24/09*
Date: *Jan 22/1/2009*

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	3,266,328,775	3,392,945,206	0	3,392,945,206	3,604,365,256	0	3,604,365,256	(7,633,674)	3,596,731,582	(7,633,674)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	2,480,596,821	2,587,632,563	0	2,587,632,563	2,707,577,922	0	2,707,577,922	0	2,707,577,922	0
	GFE	343,900,000	369,000,000	0	369,000,000	369,000,000	0	369,000,000	0	369,000,000	0
	CF	9,491,876	436,312,643	0	436,312,643	527,787,334	0	527,787,334	(7,633,674)	520,153,660	(7,633,674)
	CFE/RF	432,340,078	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (A) Public School Finance, State Share of Districts' Total Program Funding	Total	3,266,328,775	3,392,945,206	0	3,392,945,206	3,604,365,256	0	3,604,365,256	(7,633,674)	3,596,731,582	(7,633,674)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	2,480,596,821	2,587,632,563	0	2,587,632,563	2,707,577,922	0	2,707,577,922	0	2,707,577,922	0
	GFE	343,900,000	369,000,000	0	369,000,000	369,000,000	0	369,000,000	0	369,000,000	0
	CF	9,491,876	436,312,643	0	436,312,643	527,787,334	0	527,787,334	(7,633,674)	520,153,660	(7,633,674)
	CFE/RF	432,340,078	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
Letternote Revised Text: [New Letternote]: These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution
Cash or Federal Fund Name and COFRS Fund Number: State Education Fund, Fund 440
Reappropriated Funds Source, by Department and Line Item Name: None
Approval by OIT? Yes: No: N/A:
Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Eliminate High Cost Pool from Exceptional Children's Education Act (ECEA)
Department: Education **Dept. Approval by:** *988 B. [Signature]* **Date:** 1-27-09
Priority Number: BA-18 **OSPb Approval:** *[Signature]* **Date:** 1-27-09

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	274,591,798	280,169,837	0	280,169,837	280,349,693	2,667,440	283,017,133	(2,000,000)	281,017,133	667,440
	FTE	54.9	64.5	0.0	64.5	64.5	0.0	64.5	0.0	64.5	0.0
	GF	104,862,601	99,572,376	0	99,572,376	99,572,376	0	99,572,376	0	99,572,376	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	27,789,749	0	27,789,749	27,789,749	2,667,440	30,457,189	(2,000,000)	28,457,189	667,440
	CFE/RF	17,215,837	98,768	0	98,768	101,812	0	101,812	0	101,812	0
	FF	152,513,360	152,708,944	0	152,708,944	152,885,756	0	152,885,756	0	152,885,756	0
(2) Assistance to Public Schools, (B) Categorical Programs, (I) District Programs Required by Statute, Special Education - Children with Disabilities	Total	274,591,798	280,169,837	0	280,169,837	280,349,693	2,667,440	283,017,133	(2,000,000)	281,017,133	667,440
	FTE	54.9	64.5	0.0	64.5	64.5	0.0	64.5	0.0	64.5	0.0
	GF	104,862,601	99,572,376	0	99,572,376	99,572,376	0	99,572,376	0	99,572,376	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	27,789,749	0	27,789,749	27,789,749	2,667,440	30,457,189	(2,000,000)	28,457,189	667,440
	CFE/RF	17,215,837	98,768	0	98,768	101,812	0	101,812	0	101,812	0
	FF	152,513,360	152,708,944	0	152,708,944	152,885,756	0	152,885,756	0	152,885,756	0

Non-Line Item Request: None
Letternote Revised Text: [New Letternote]: These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution
Cash or Federal Fund Name and COFRS Fund Number: State Education Fund, Fund 440
Reappropriated Funds Source, by Department and Line Item Name: None
Approval by OIT? Yes: No: N/A:
Schedule 13s from Affected Departments: None

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: New Long Bill Line: Offset Reduction to Base
Department: Education **Dept. Approval by:** *988 B 25 Jm m* **Date:** *1-26-09*
Priority Number: BA-19 **OSPB Approval:** *Jm m* **Date:** *1-26-09*

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	3,266,328,775	3,392,945,206	0	3,392,945,206	3,604,365,256	0	3,604,365,256	(21,187,281)	3,583,177,975	(21,187,281)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	2,480,596,821	2,587,632,563	0	2,587,632,563	2,707,577,922	0	2,707,577,922	0	2,707,577,922	0
	GFE	343,900,000	369,000,000	0	369,000,000	369,000,000	0	369,000,000	0	369,000,000	0
	CF	9,491,876	436,312,643	0	436,312,643	527,787,334	0	527,787,334	(21,187,281)	506,600,053	(21,187,281)
	CFE/RF	432,340,078	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (A) Public School Finance, State Share of Districts' Total Program Funding	Total	3,266,328,775	3,392,945,206	0	3,392,945,206	3,604,365,256	0	3,604,365,256	(21,187,281)	3,583,177,975	(21,187,281)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	2,480,596,821	2,587,632,563	0	2,587,632,563	2,707,577,922	0	2,707,577,922	0	2,707,577,922	0
	GFE	343,900,000	369,000,000	0	369,000,000	369,000,000	0	369,000,000	0	369,000,000	0
	CF	9,491,876	436,312,643	0	436,312,643	527,787,334	0	527,787,334	(21,187,281)	506,600,053	(21,187,281)
	CFE/RF	432,340,078	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
Letternote Revised Text: [New Letternote]: These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution
Cash or Federal Fund Name and COFRS Fund Number: State Education Fund, Fund 440
Reappropriated Funds Source, by Department and Line Item Name: None
Approval by OIT? Yes: No: N/A:
Schedule 13s from Affected Departments: None

**Schedule 13
Change Request for FY 2009-10 Budget Request Cycle**

<input type="checkbox"/> Decision Item FY 2009-10	<input type="checkbox"/> Base Reduction Item FY 2009-10	<input type="checkbox"/> Supplemental FY 2008-09	<input checked="" type="checkbox"/> Budget Amendment FY 2009-10
Request Title: Refinance Colorado Student Assessment		Dept. Approval by: <i>908 Bas</i>	
Department: Education		OSPB Approval: <i>Sm 42</i>	
Priority Number: BA-20		Date: <i>1/26/09</i>	
		Date: <i>1-26-09</i>	

	Fund	1	2	3	4	5	6	8	9	10	
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	20,765,557	20,375,551	0	20,375,551	15,727,544	0	15,727,544	0	15,727,544	0
	FTE	7.6	7.0	0.0	7.0	5.0	0.0	5.0	0.0	5.0	0.0
	GF	14,909,506	15,757,591	0	15,757,591	15,727,544	0	15,727,544	(15,727,544)	0	(15,727,544)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	15,727,544	15,727,544	15,727,544
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	5,856,051	0	0	0	0	0	0	0	0	0
(1) Management and Administration, (C) Assessments and Data Analyses, Colorado Student Assessment Program	Total	20,765,557	20,375,551	0	20,375,551	15,727,544	0	15,727,544	0	15,727,544	0
	FTE	7.6	7.0	0.0	7.0	5.0	0.0	5.0	0.0	5.0	0.0
	GF	14,909,506	15,757,591	0	15,757,591	15,727,544	0	15,727,544	(15,727,544)	0	(15,727,544)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	15,727,544	15,727,544	15,727,544
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	5,856,051	4,617,960	0	0	0	0	0	0	0	0

Non-Line Item Request: None

Letternote Revised Text: [New Letternote]: These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution

Cash or Federal Fund Name and COFRS Fund Number: State Education Fund, Fund 440

Reappropriated Funds Source, by Department and Line Item Name: None

Approval by OIT? Yes: No: N/A:

Schedule 13s from Affected Departments: None

**Schedule 13
Change Request for FY 2009-10 Budget Request Cycle**

Decision Item FY 2009-10 Base Reduction Item FY 2009-10 Supplemental FY 2008-09 Budget Amendment FY 2009-10

Request Title: Total Reductions to Factors - Total Program

Department: Education

Dept. Approval by: *908 B...*

Date: 1/26/09

Priority Number: BA-21

OSPB Approval:

Date: 1-26-09

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
Total of All Line Items	Total	3,266,328,775	3,392,945,206	0	3,392,945,206	3,604,365,256	0	3,604,365,256	(70,720,866)	3,533,644,390	(70,720,866)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	2,480,596,821	2,587,632,563	0	2,587,632,563	2,707,577,922	0	2,707,577,922	(70,720,866)	2,636,857,056	(70,720,866)
	GFE	343,900,000	369,000,000	0	369,000,000	369,000,000	0	369,000,000	0	369,000,000	0
	CF	9,491,876	436,312,643	0	436,312,643	527,787,334	0	527,787,334	0	527,787,334	0
	CFE/RF	432,340,078	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Assistance to Public Schools, (A) Public School Finance, State Share of Districts' Total Program Funding	Total	3,266,328,775	3,392,945,206	0	3,392,945,206	3,604,365,256	0	3,604,365,256	(70,720,866)	3,533,644,390	(70,720,866)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	2,480,596,821	2,587,632,563	0	2,587,632,563	2,707,577,922	0	2,707,577,922	(70,720,866)	2,636,857,056	(70,720,866)
	GFE	343,900,000	369,000,000	0	369,000,000	369,000,000	0	369,000,000	0	369,000,000	0
	CF	9,491,876	436,312,643	0	436,312,643	527,787,334	0	527,787,334	0	527,787,334	0
	CFE/RF	432,340,078	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0

Non-Line Item Request: None
 Letternote Revised Text: None
 Cash or Federal Fund Name and COFRS Fund Number: None
 Reappropriated Funds Source, by Department and Line Item Name: None
 Approval by OIT? Yes: No: N/A:
 Schedule 13s from Affected Departments: None



DEPARTMENT OF EDUCATION

*Budget Reduction Proposal
January 23, 2009*

Todd Saliman
Director
Office of State Planning and Budgeting

Reduce Total Program Funding Through Factor Modifications within the Public School Finance Act of 1994

Proposal:

To reduce Total Program Funding through modification of the Cost of Living factor within the Public School Finance Act of 1994 by \$70,720,866.

Summary of Request:

The Department is proposing a modification to the Cost of Living factor within the Public School Finance Act of 1994 that would generate savings in the amount of approximately \$70,720,866.

- **Cost of Living Factor** -- the cost of living factor reflects the differences in the costs of housing, goods, and services among each of the 178 school districts in the state. Cost differences are reviewed every two years to allow for timely recognition of economic changes. This factor is indexed, with a range from 1.010 to 1.647 in budget year 2008-09.

The cost of living calculation changed in FY 2004-05, replacing inflation with the increase in household income level. A district's cost of living factor is increased based on its cost of living increase above the household income increase, rather than its increase above inflation.

Assumptions and Tables to Show Calculations:

Department staff inserted the Cost of Living Factors that were in effect in FY 2000-01 into the Public School Finance Act of 1994 for FY 2009-10.

It is assumed the savings will be attributable to the General Fund.

Please see the attached spreadsheet for a district by district breakdown of the impact.

Current Statutory Authority or Needed Statutory Change:

Statutory changes would be necessary to modify any of the factors currently in place under the following sub-sections of 22-54-104, C.R.S. - Total Program.

(4) (c) (I) The cost of living factor allowed for each district pursuant to this paragraph (c) reflects the differences in the costs of housing, goods, and services among regions in which districts are located. Such factor does not reflect any annual increase in the costs of housing, goods, and services caused by inflation.

(B.1) Except as provided in subparagraph (IV) of this paragraph (c), for the 2000-01 budget year and budget years thereafter, a district's cost of living factor shall be the district's cost of living factor for the prior budget year, but, if the percentage change in the district's cost of living amount from the previous cost of living study to the current cost of living study is greater than the percent increase in the income level

used in the cost of living study, a district's cost of living factor shall be determined by dividing the percentage change in the district's cost of living amount from the previous cost of living study to the current cost of living study by the percent increase in the income level used in the cost of living study, dividing said amount by one thousand and rounding to the nearest one-thousandth of one percent, and adding the result obtained to the district's cost of living factor for the prior budget year.

(C) For purposes of this subparagraph (II), a district's cost of living amount refers to the values as adjusted for district labor pool areas.

(III) (A) Based upon the cost of living analysis conducted pursuant to the SB 93-87 setting category study, the staff of the legislative council shall certify the cost of living factor for each district to the department of education no later than ten days following April 27, 1994. Such cost of living factors shall be effective for the 1994-95 budget year and the budget year thereafter. The cost of living factor for each district shall be certified to the department by the staff of the legislative council for each two-year period thereafter based upon a new cost of living analysis. The certification shall be made no later than April 15 of the applicable year and shall be effective for the budget year beginning on July 1 of such year and the budget year thereafter.

(B) For the 2003-04 budget year and each budget year thereafter in which a new cost of living analysis is required pursuant to sub-subparagraph (A) of this subparagraph (III), the department of education shall transfer a portion of the total amount appropriated by the general assembly in the annual general appropriation bill for that budget year for assistance to public schools, public school finance, state share of districts' total program funding to the legislative council to fund the cost of living analysis required by sub-subparagraph (A) of this subparagraph (III). The amount transferred by the department shall not exceed the maximum amount specified in a footnote related to this appropriation in the annual general appropriation bill for that budget year. The remainder of the amount appropriated for assistance to public schools, public school finance, state share of districts' total program funding shall be distributed to school districts in the manner provided in section 22-54-106 (4) (c).

COUNTY	DISTRICT	TOTAL PROGRAM PRIOR TO FACTOR REDUCTIONS	STATE SHARE PRIOR TO FACTOR REDUCTIONS	REDUCE COST-OF-LIVING FACTOR ROLLED BACK TO FY2000-2001 LEVEL	
				TOTAL PROGRAM	STATE SHARE
ADAMS	MAPLETON	38,967,297	25,918,822	(505,450)	(505,450) -1.297%
ADAMS	ADAMS 12 FIVE STAR	285,638,427	231,254,897	(3,245,356)	(3,245,356) -1.136%
ADAMS	COMMERCE CITY	49,654,294	33,891,815	(610,240)	(610,240) -1.229%
ADAMS	BRIGHTON	96,251,610	70,319,493	(1,138,190)	(1,138,190) -1.183%
ADAMS	BENNETT	7,934,849	6,166,288	(102,116)	(102,116) -1.287%
ADAMS	STRASBURG	7,081,741	5,614,743	(96,151)	(96,151) -1.358%
ADAMS	WESTMINSTER	72,592,097	56,167,307	(1,010,177)	(1,010,177) -1.392%
ALAMOSA	ALAMOSA	14,965,920	11,286,058	(163,999)	(163,999) -1.096%
ALAMOSA	SANGRE DE CRISTO	3,048,693	2,409,309	(32,892)	(32,892) -1.079%
ARAPAHOE	ENGLEWOOD	23,290,298	12,944,274	(289,156)	(289,156) -1.242%
ARAPAHOE	SHERIDAN	12,081,084	8,234,518	(150,058)	(150,058) -1.242%
ARAPAHOE	CHERRY CREEK	353,947,265	220,259,027	(4,328,172)	(4,328,172) -1.223%
ARAPAHOE	LITTLETON	103,996,731	66,365,058	(1,358,992)	(1,358,992) -1.307%
ARAPAHOE	DEER TRAIL	2,121,579	1,466,821	(28,989)	(28,989) -1.366%
ARAPAHOE	AURORA	239,590,081	184,629,099	(2,941,509)	(2,941,509) -1.228%
ARAPAHOE	BYERS	4,125,800	3,118,231	(55,698)	(55,698) -1.350%
ARCHULETA	ARCHULETA	11,304,171	1,027,920	(123,388)	(123,388) -1.092%
BACA	WALSH	1,766,015	1,131,721	(19,206)	(19,206) -1.088%
BACA	PRITCHETT	882,474	669,529	(10,350)	(10,350) -1.173%
BACA	SPRINGFIELD	2,616,122	2,029,508	(26,410)	(26,410) -1.010%
BACA	VILAS	23,921,209	23,736,177	(3,860)	(3,860) -0.016%
BACA	CAMPO	693,817	565,236	(6,989)	(6,989) -1.007%
BENT	LAS ANIMAS	3,894,606	3,025,682	(23,990)	(23,990) -0.616%
BENT	MCCLAVE	2,441,391	2,138,239	(26,533)	(26,533) -1.087%
BOULDER	ST VRAIN	171,827,752	108,259,388	(2,237,146)	(2,237,146) -1.302%
BOULDER	BOULDER	198,881,441	66,179,316	(2,574,219)	(2,574,219) -1.294%
CHAFFEE	BUENA VISTA	7,775,718	4,240,285	(106,452)	(106,452) -1.369%
CHAFFEE	SALIDA	8,019,604	4,843,927	(98,526)	(98,526) -1.229%
CHEYENNE	KIT CARSON	1,301,638	744,908	(16,055)	(16,055) -1.233%
CHEYENNE	CHEYENNE	2,222,622	1,484,085	(24,554)	(24,554) -1.105%
CLEAR CREEK	CLEAR CREEK	7,077,264	112,634	(91,577)	271 -1.294%
CONEJOS	NORTH CONEJOS	8,303,289	7,810,392	(80,937)	(80,937) -0.975%
CONEJOS	SANFORD	3,008,055	2,821,894	(30,263)	(30,263) -1.006%
CONEJOS	SOUTH CONEJOS	2,757,291	2,227,930	(32,071)	(32,071) -1.163%
COSTILLA	CENTENNIAL	2,425,336	1,171,505	(24,536)	(24,536) -1.012%
COSTILLA	SIERRA GRANDE	2,674,034	1,263,006	(26,993)	(26,993) -1.009%
CROWLEY	CROWLEY	4,054,243	3,356,212	(28,502)	(28,502) -0.703%
CUSTER	WESTCLIFFE	3,794,864	1,457,012	(46,448)	(46,448) -1.224%
DELTA	DELTA	37,919,741	26,502,840	(466,859)	(466,859) -1.231%
DENVER	DENVER	526,750,561	226,670,731	(7,197,778)	(7,197,778) -1.366%
DOLORES	DOLORES	2,864,088	1,723,634	(42,995)	(42,995) -1.501%
DOUGLAS	DOUGLAS	374,066,005	228,466,804	(4,865,929)	(4,865,929) -1.301%
EAGLE	EAGLE	45,139,477	719,421	(637,900)	2,183 -1.413%
ELBERT	ELIZABETH	19,428,625	13,640,651	(249,940)	(249,940) -1.286%
ELBERT	KIOWA	3,216,507	2,517,110	(41,601)	(41,601) -1.293%
ELBERT	BIG SANDY	3,178,806	2,675,730	(38,421)	(38,421) -1.209%
ELBERT	ELBERT	2,685,382	2,220,437	(34,253)	(34,253) -1.276%
ELBERT	AGATE	1,041,218	802,404	(12,621)	(12,621) -1.212%
EL PASO	CALHAN	5,294,669	4,565,182	(64,298)	(64,298) -1.214%
EL PASO	HARRISON	79,093,579	66,222,008	(1,147,636)	(1,147,636) -1.451%
EL PASO	WIDEFIELD	59,466,112	51,921,058	(779,198)	(779,198) -1.310%
EL PASO	FOUNTAIN	49,941,259	46,181,885	(652,528)	(652,528) -1.307%

COUNTY	DISTRICT	TOTAL PROGRAM PRIOR TO FACTOR REDUCTIONS	STATE SHARE PRIOR TO FACTOR REDUCTIONS	REDUCE COST-OF-LIVING FACTOR ROLLED BACK TO FY2000-2001 LEVEL	
				TOTAL PROGRAM	STATE SHARE
EL PASO	COLORADO SPRINGS	208,107,168	136,596,519	(2,746,910)	(2,746,910) -1.320%
EL PASO	CHEYENNE MOUNTAIN	33,236,825	21,134,696	(434,975)	(434,975) -1.309%
EL PASO	MANITOU SPRINGS	9,805,181	6,719,521	(140,736)	(140,736) -1.435%
EL PASO	ACADEMY	147,335,274	107,138,843	(1,916,963)	(1,916,963) -1.301%
EL PASO	ELLCOTT	7,228,989	6,193,275	(93,226)	(93,226) -1.290%
EL PASO	PEYTON	5,451,360	4,399,007	(69,990)	(69,990) -1.284%
EL PASO	HANOVER	3,074,673	2,659,331	(41,694)	(41,694) -1.356%
EL PASO	LEWIS-PALMER	39,966,146	27,560,176	(517,813)	(517,813) -1.296%
EL PASO	FALCON	90,900,514	70,190,329	(1,187,577)	(1,187,577) -1.306%
EL PASO	EDISON	2,006,170	1,905,290	(24,266)	(24,266) -1.210%
EL PASO	MIAMI-YODER	3,106,489	2,742,093	(42,724)	(42,724) -1.375%
FREMONT	CANON CITY	25,551,032	17,720,313	(342,892)	(342,892) -1.342%
FREMONT	FLORENCE	11,795,939	8,487,387	(155,998)	(155,998) -1.322%
FREMONT	COTOPAXI	2,537,289	1,038,096	(27,865)	(27,865) -1.098%
GARFIELD	ROARING FORK	40,385,110	13,099,897	(543,415)	(543,415) -1.346%
GARFIELD	RIFLE	32,069,966	25,585,203	(392,310)	(392,310) -1.223%
GARFIELD	PARACHUTE	10,364,589	7,486,665	(126,461)	(126,461) -1.220%
GILPIN	GILPIN	3,243,406	1,687,220	(43,471)	(43,471) -1.340%
GRAND	WEST GRAND	4,260,233	1,090,756	(57,312)	(57,312) -1.345%
GRAND	EAST GRAND	10,165,970	407,371	(161,805)	(161,805) -1.592%
GUNNISON	GUNNISON	11,926,799	196,880	(162,818)	(152) -1.365%
HINSDALE	HINSDALE	1,267,146	249,927	(15,235)	(15,235) -1.202%
HUERFANO	HUERFANO	4,970,056	2,781,520	(57,796)	(57,796) -1.163%
HUERFANO	LA VETA	2,524,658	1,494,291	(33,132)	(33,132) -1.312%
JACKSON	NORTH PARK	2,314,248	1,207,710	(28,487)	(28,487) -1.231%
JEFFERSON	JEFFERSON	569,435,586	344,198,131	(7,002,669)	(7,002,669) -1.230%
KIOWA	EADS	2,056,420	1,559,666	(22,293)	(22,293) -1.084%
KIOWA	PLAINVIEW	806,156	479,408	(8,776)	(8,776) -1.089%
KIT CARSON	ARRIBA-FLAGLER	1,933,376	1,361,680	(24,465)	(24,465) -1.265%
KIT CARSON	HI PLAINS	1,406,296	1,103,208	(17,648)	(17,648) -1.255%
KIT CARSON	STRATTON	2,346,592	1,937,498	(31,007)	(31,007) -1.321%
KIT CARSON	BETHUNE	1,488,916	1,183,517	(17,115)	(17,115) -1.149%
KIT CARSON	BURLINGTON	5,091,986	3,157,059	(63,713)	(63,713) -1.251%
LAKE	LAKE	8,420,203	5,616,728	(115,231)	(115,231) -1.369%
LA PLATA	DURANGO	33,829,172	18,307,062	(459,845)	(459,845) -1.359%
LA PLATA	BAYFIELD	10,099,101	6,771,192	(136,971)	(136,971) -1.356%
LA PLATA	IGNACIO	6,579,602	5,095,507	(84,298)	(84,298) -1.281%
LARIMER	POUDRE	171,672,376	100,174,315	(2,249,649)	(2,249,649) -1.310%
LARIMER	THOMPSON	101,586,678	69,698,300	(1,327,673)	(1,327,673) -1.307%
LARIMER	ESTES PARK	8,859,958	1,313,235	(120,641)	(120,641) -1.362%
LAS ANIMAS	TRINIDAD	11,330,278	9,093,076	(130,349)	(130,349) -1.150%
LAS ANIMAS	PRIMERO	2,461,276	1,638,283	(26,509)	(26,509) -1.077%
LAS ANIMAS	HOEHNE	2,981,699	1,740,906	(32,246)	(32,246) -1.081%
LAS ANIMAS	AGUILAR	1,932,872	1,302,501	(20,903)	(20,903) -1.081%
LAS ANIMAS	BRANSON	4,694,508	4,463,982	(6,680)	(6,680) -0.142%
LAS ANIMAS	KIM	755,640	576,427	(9,034)	(9,034) -1.196%
LINCOLN	GENOA-HUGO	2,216,936	1,609,737	(25,529)	(25,529) -1.152%
LINCOLN	LIMON	3,782,326	2,769,615	(46,786)	(46,786) -1.237%
LINCOLN	KARVAL	1,805,969	1,673,646	(8,296)	(8,296) -0.459%
LOGAN	VALLEY	16,525,200	12,033,681	(191,291)	(191,291) -1.158%
LOGAN	FRENCHMAN	2,160,778	1,866,797	(24,910)	(24,910) -1.153%
LOGAN	BUFFALO	2,924,109	2,572,437	(35,653)	(35,653) -1.219%

Modifications to Factors within the Public School Finance Act of 1994 for FY2009-10.

COUNTY	DISTRICT	TOTAL PROGRAM PRIOR TO FACTOR REDUCTIONS	STATE SHARE PRIOR TO FACTOR REDUCTIONS	REDUCE COST-OF-LIVING FACTOR ROLLED BACK TO FY2000-2001 LEVEL	
				TOTAL PROGRAM	STATE SHARE
LOGAN	PLATEAU	1,895,903	1,381,724	(23,225)	(23,225) -1.225%
MESA	DEBEQUE	1,844,936	489,919	(27,453)	(27,453) -1.488%
MESA	PLATEAU VALLEY	3,656,770	1,518,366	(50,131)	(50,131) -1.371%
MESA	MESA VALLEY	142,418,037	90,838,605	(1,891,170)	(1,891,170) -1.328%
MINERAL	CREEDE	1,605,857	698,793	(20,021)	(20,021) -1.247%
MOFFAT	MOFFAT	15,036,176	4,139,324	(197,468)	(197,468) -1.313%
MONTEZUMA	MONTEZUMA	20,236,738	11,047,495	(264,764)	(264,764) -1.308%
MONTEZUMA	DOLORES	5,357,815	3,697,837	(77,350)	(77,350) -1.444%
MONTEZUMA	MANCOS	3,326,860	2,278,453	(45,816)	(45,816) -1.377%
MONTRORSE	MONTRORSE	45,287,953	30,721,796	(587,274)	(587,274) -1.297%
MONTRORSE	WEST END	3,029,125	2,054,804	(41,730)	(41,730) -1.378%
MORGAN	BRUSH	11,281,984	6,501,979	(155,034)	(155,034) -1.374%
MORGAN	FT. MORGAN	21,884,851	15,873,366	(268,502)	(268,502) -1.227%
MORGAN	WELDON	2,390,615	1,958,562	(30,648)	(30,648) -1.282%
MORGAN	WIGGINS	4,275,784	3,025,496	(49,073)	(49,073) -1.148%
OTERO	EAST OTERO	10,368,945	8,681,742	(138,836)	(138,836) -1.339%
OTERO	ROCKY FORD	6,453,334	5,541,839	(79,632)	(79,632) -1.234%
OTERO	MANZANOLA	2,543,793	2,382,636	(29,209)	(29,209) -1.148%
OTERO	FOWLER	3,299,485	2,769,211	(38,021)	(38,021) -1.152%
OTERO	CHERAW	2,228,988	2,094,216	(25,669)	(25,669) -1.152%
OTERO	SWINK	3,174,984	2,748,750	(38,886)	(38,886) -1.225%
OURAY	OURAY	2,896,103	1,331,563	(36,355)	(36,355) -1.255%
OURAY	RIDGWAY	3,169,322	1,338,822	(37,848)	(37,848) -1.194%
PARK	PLATTE CANYON	8,735,716	5,935,517	(125,702)	(125,702) -1.439%
PARK	PARK	4,419,178	110,195	(60,509)	(60,509) -1.369%
PHILLIPS	HOLYOKE	4,328,510	2,975,815	(60,851)	(60,851) -1.406%
PHILLIPS	HAXTUN	2,621,536	1,682,034	(32,377)	(32,377) -1.235%
PITKIN	ASPEN	15,095,965	536,864	(281,295)	(281,295) -1.863%
PROWERS	GRANADA	2,561,791	2,245,074	(27,710)	(27,710) -1.082%
PROWERS	LAMAR	11,476,330	9,321,564	(134,631)	(134,631) -1.173%
PROWERS	HOLLY	2,679,006	2,159,162	(24,906)	(24,906) -0.930%
PROWERS	WILEY	2,589,672	2,232,169	(28,031)	(28,031) -1.082%
PUEBLO	PUEBLO CITY	125,193,216	101,334,203	(1,635,788)	(1,635,788) -1.307%
PUEBLO	PUEBLO RURAL	58,303,575	42,524,773	(772,406)	(772,406) -1.325%
RIO BLANCO	MEEKER	4,958,233	2,152,323	(64,878)	(64,878) -1.308%
RIO BLANCO	RANGELY	3,425,534	2,282,333	(44,850)	(44,850) -1.309%
RIO GRANDE	DEL NORTE	4,635,353	2,824,834	(53,889)	(53,889) -1.163%
RIO GRANDE	MONTE VISTA	8,452,296	6,871,766	(92,307)	(92,307) -1.092%
RIO GRANDE	SARGENT	3,642,593	2,758,765	(42,151)	(42,151) -1.157%
ROUTT	HAYDEN	3,722,247	1,404,116	(49,810)	(49,810) -1.338%
ROUTT	STEAMBOAT SPRINGS	15,138,163	249,315	(214,607)	113 -1.418%
ROUTT	SOUTH ROUTT	3,577,307	555,403	(47,935)	(47,935) -1.340%
SAGUACHE	MOUNTAIN VALLEY	1,722,621	1,345,833	(17,324)	(17,324) -1.006%
SAGUACHE	MOFFAT	2,727,732	2,034,846	(29,416)	(29,416) -1.078%
SAGUACHE	CENTER	4,736,045	3,952,310	(3,756)	(3,756) -0.079%
SAN JUAN	SILVERTON	1,079,948	331,164	(13,870)	(13,870) -1.284%
SAN MIGUEL	TELLURIDE	6,968,203	1,719,215	(80,410)	(80,410) -1.154%
SAN MIGUEL	NORWOOD	2,911,914	2,277,075	(29,066)	(29,066) -0.998%
SEDGWICK	JULESBURG	2,567,193	1,965,244	(33,608)	(33,608) -1.309%
SEDGWICK	PLATTE VALLEY	1,560,825	1,143,388	(19,166)	(19,166) -1.228%
SUMMIT	SUMMIT	22,586,379	2,965,896	(317,634)	(317,634) -1.406%
TELLER	CRIPPLE CREEK	3,815,822	1,123,718	(50,418)	(50,418) -1.321%

Modifications to Factors within the Public School Finance Act of 1994 for FY2009-10.

COUNTY	DISTRICT	TOTAL PROGRAM PRIOR TO FACTOR REDUCTIONS	STATE SHARE PRIOR TO FACTOR REDUCTIONS	REDUCE COST-OF-LIVING FACTOR ROLLED BACK TO FY2000-2001 LEVEL		
				TOTAL PROGRAM	STATE SHARE	
TELLER	WOODLAND PARK	19,458,681	12,632,853	(253,955)	(253,955)	-1.305%
WASHINGTON	AKRON	3,400,590	2,365,203	(41,745)	(41,745)	-1.228%
WASHINGTON	ARICKAREE	1,326,771	600,622	(15,342)	(15,342)	-1.156%
WASHINGTON	OTIS	2,225,784	1,731,043	(27,160)	(27,160)	-1.220%
WASHINGTON	LONE STAR	1,332,662	1,192,956	(16,746)	(16,746)	-1.257%
WASHINGTON	WOODLIN	1,318,029	861,242	(17,364)	(17,364)	-1.317%
WELD	GILCREST	13,012,337	7,414,705	(161,119)	(161,119)	-1.238%
WELD	EATON	12,042,136	7,988,904	(157,281)	(157,281)	-1.306%
WELD	KEENESBURG	15,097,846	11,216,952	(185,340)	(185,340)	-1.228%
WELD	WINDSOR	26,885,612	14,069,388	(359,175)	(359,175)	-1.336%
WELD	JOHNSTOWN	19,799,383	14,125,835	(259,056)	(259,056)	-1.308%
WELD	GREELEY	129,941,332	97,926,404	(1,608,699)	(1,608,699)	-1.238%
WELD	PLATTE VALLEY	8,396,870	3,957,431	(102,864)	(102,864)	-1.225%
WELD	FT. LUPTON	16,475,194	11,924,757	(202,584)	(202,584)	-1.230%
WELD	AULT-HIGHLAND	6,493,699	4,242,722	(79,489)	(79,489)	-1.224%
WELD	BRIGGS DALE	1,890,098	1,618,893	(24,373)	(24,373)	-1.290%
WELD	PRAIRIE	1,996,761	1,519,791	(25,756)	(25,756)	-1.290%
WELD	PAWNEE	1,658,981	1,198,115	(21,403)	(21,403)	-1.290%
YUMA	YUMA 1	6,242,745	3,066,781	(76,655)	(76,655)	-1.228%
YUMA	WRAY RD-2	4,916,955	2,933,853	(67,555)	(67,555)	-1.374%
YUMA	IDALIA RJ-3	1,748,761	1,110,182	(16,282)	(16,282)	-0.931%
YUMA	LIBERTY J-4	1,362,348	1,039,319	(12,672)	(12,672)	-0.930%
		5,640,716,820		(71,830,184)	(70,720,866)	-1.273%
	DIFFERENCE PROPERTY TAXES				(1,109,318)	

Total Cost of
Cost-of-Living
Factor 826,837,385 8.7%