

Department of Agriculture

FY 2009-10
 January 23, 2009

Priority	Yes or No	Enter One	Division	Title	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE	List
	Corresponding FY 2008-09 Impact – Yes or No?	One Time or Base/Ongoing?									Other Department(s) Affected
1	No	On Going	Inspection and Consumer Services	ICS Refinance to 100% Cash	\$96,035	(\$1,314,136)	\$1,314,136	\$96,035	\$0	0.0	N/A
2	No	One Time	Commissioner's Office	Salary Survey	(\$386,247)	(\$140,833)	(\$227,278)	\$0	(\$18,136)	0.0	DPA
3	No	On Going	All Divisions	State Fleet Variable Rate	(\$95,432)	(\$34,505)	(\$57,230)	\$0	(\$3,697)	0.0	DPA
4	Yes	On Going	Commissioner's Office	OIT Common Policy - Management & Administration of OIT	\$4,295	\$4,295	\$0	\$0	\$0	0.0	Gov
Total - Reductions					(\$381,349)	(\$1,485,179)	\$1,029,628	\$96,035	(\$21,833)	0.0	

Schedule 13
Change Request for FY 2009-10 Budget Request Cycle

Decision Item FY 2009-10	Base Reduction Item FY 2009-10	Supplemental FY 2008-09	Budget Amendment FY 2009-10 x
Request Title: Refinance Inspection and Consumer Services		Dept. Approval by: <i>[Signature]</i>	
Department: Agriculture		OSPB Approval: <i>[Signature]</i>	
Priority Number: BA 1		Date: 1/21/09	
		Date: 1-23-09	

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 9) FY 2010-11
Total of All Line Items	Total	15,635,326	16,860,056	0	16,860,056	17,832,315	0	17,832,315	96,035	17,928,350	96,035
	FTE	162.2	171.1	0.0	171.1	17.1	0.0	171.1	0.0	171.1	0.0
	GF	5,396,480	5,478,524	0	5,478,524	5,880,697	0	5,880,697	(5,314,136)	4,566,561	(1,314,136)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	9,001,563	9,867,222	0	9,867,222	10,411,749	0	10,411,749	1,314,136	11,725,885	1,314,136
	CFE/RF	857,385	869,335	0	869,335	848,270	0	848,270	96,035	944,305	96,035
	FF	495,381	644,975	0	644,975	691,599	0	691,599	0	691,599	0
(1) Commissioner's Office and Administrative Services, Personal Services	Total	1,716,327	1,629,112	0	1,629,112	1,723,228	0	1,723,228	0	1,723,228	0
	FTE	19.0	18.7	0.0	18.7	18.7	0.0	18.7	0.0	18.7	0.0
	GF	878,680	759,777	0	759,777	874,558	0	874,958	(96,035)	778,923	(96,035)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	134,522	0	0	0	0	0	0	0	0	0
	CFE/RF	703,125	869,335	0	869,335	848,270	0	848,270	96,035	944,305	96,035
	FF	0	0	0	0	0	0	0	0	0	0
(1) Commissioner's Office and Administrative Services, Health, Life, and Dental	Total	649,500	1,382,417	0	1,382,417	1,609,102	0	1,609,102	0	1,609,102	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	225,000	370,583	0	370,583	431,350	0	431,350	(31,293)	400,057	(31,293)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	349,500	969,845	0	969,845	1,128,878	0	1,128,878	31,293	1,160,171	31,293
	CFE/RF	75,000	0	0	0	0	0	0	0	0	0
	FF	0	41,989	0	41,989	48,874	0	48,874	0	48,874	0
(1) Commissioner's Office and Administrative Services, Short Term Disability	Total	0	19,891	0	19,891	21,102	0	21,102	0	21,102	0
	FTE	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	5,738	0	5,738	6,087	0	6,087	(728)	5,359	(728)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	13,585	0	13,585	14,412	0	14,412	728	15,140	728
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	568	0	568	893	0	603	0	603	0

Agriculture Refinance Inspection

		1	2	3	4	5	6	7	8	9	10
	Fund	Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
(1) Commissioner's Office and Administrative Services, SB 04-257 Amortization Equalization Disbursement	Total	50,000	243,351	0	243,351	324,641	0	324,641	0	324,641	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	25,000	69,152	0	69,152	92,252	0	92,252	(11,204)	81,048	(11,204)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	25,000	167,205	0	167,205	223,059	0	223,059	11,204	234,263	11,204
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	6,994	0	6,994	9,330	0	9,330	0	9,330	0
(1) Commissioner's Office and Administrative Services, SB 06-235 Supplemental Amortization Equalization Disbursement	Total	0	112,921	0	112,921	202,900	0	202,900	0	202,900	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	31,266	0	31,266	56,180	0	56,180	0	56,180	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	78,377	0	78,377	140,830	0	140,830	0	140,830	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	0	3,278	0	3,278	5,890	0	5,890	0	5,890	0
(1) Commissioner's Office and Administrative Services, Worker's Compensation	Total	64,196	229,157	0	229,157	229,157	0	229,157	0	229,157	0
	FTE	0.0	0.0	0.0	0.0	0	0	0.0	3.0	0.0	0.0
	GF	52,174	66,541	0	66,541	66,541	0	66,541	(11,629)	54,912	(11,629)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	86,817	160,586	0	160,586	160,586	0	160,586	11,629	172,215	11,629
	CFE/RF	39,096	0	0	0	0	0	0	0	0	0
	FF	1,591	2,030	0	2,030	2,030	0	2,030	0	2,030	0
(1) Commissioner's Office and Administrative Services, Legal Services	Total	285,799	349,064	0	349,064	349,064	0	349,064	0	349,064	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	106,583	90,124	0	90,124	90,124	0	90,124	(3,659)	86,465	(3,659)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	157,291	246,529	0	246,529	246,529	0	246,529	3,659	250,188	3,659
	CFE/RF	6,392	0	0	0	0	0	0	0	0	0
	FF	15,533	12,411	0	12,411	12,411	0	12,411	0	12,411	0
(1) Commissioner's Office and Administrative Services, Payment to Risk Management and Property Fund	Total	130,460	187,542	0	187,542	187,542	0	187,542	0	187,542	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	49,608	71,313	0	71,313	71,313	0	71,313	(12,444)	58,869	(12,444)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	48,192	114,768	0	114,768	114,768	0	114,768	12,444	127,212	12,444
	CFE/RF	31,645	0	0	0	0	0	0	0	0	0
	FF	1,015	1,461	0	1,461	1,461	0	1,461	0	1,461	0

*Agriculture
Finance Inspection*

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
(1) Commissioner's Office and Administrative Services, Vehicle Lease Payments	Total	134,770	195,168	0	195,168	195,168		195,168	0	195,168	0
	FTE	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
	GF	42,270	81,219	0	81,219	81,219		81,219	(22,062)	59,157	(22,062)
	GFE	0	0	0	0	0		0	0	0	0
	CF	69,005	109,920	0	109,920	109,920		109,920	22,062	131,982	22,062
	CFE/RF	0	0	0	0	0		0	0	0	0
	FF	23,495	4,029	0	4,029	4,029		4,029	0	4,029	0
(1) Commissioner's Office and Administrative Services, Information Technology Assets Maintenance	Total	107,662	153,031	0	153,031	153,031	0	153,031	0	153,031	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	35,881	42,041	0	42,041	42,041	0	42,041	(7,336)	34,705	(7,336)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	66,055	110,990	0	110,990	110,990	0	110,990	3,336	118,326	7,336
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	5,626	0	0	0	0	0	0	0	0	0
(1) Commissioner's Office and Administrative Services, Utilities	Total	136,413	146,318	0	146,318	146,318	0	146,318	0	146,318	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	82,046	91,051	0	91,051	91,051	0	91,051	(24,112)	66,939	(24,112)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	52,240	55,267	0	55,267	55,267	0	55,267	21,112	79,379	21,112
	CFE/RF	2,127	0	0	0	0	0	0	0	0	0
	FF	0	0	0	0	0	0	0	0	0	0
(2) Agricultural Services Division, Personal Services	Total	10,416,607	10,105,072	0	10,105,072	10,305,762	0	10,605,762	0	10,605,762	0
	FTE	143.2	152.4	0.0	152.4	152.4	0.0	152.4	0.0	152.4	0.0
	GF	3,455,577	3,413,075	0	3,413,075	3,590,937	0	3,590,937	(941,563)	2,649,374	(941,563)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	6,826,006	6,202,408	0	6,202,408	6,488,420	0	6,488,420	941,563	7,429,983	941,563
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	335,025	489,589	0	489,589	526,405	0	526,405	0	526,405	0
(2) Agricultural Services Division, Operating Expenses	Total	1,354,218	1,405,552	0	1,405,552	1,405,552	0	1,405,552	0	1,405,552	0
	FTE	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	403,990	346,972	0	346,972	346,972	0	346,972	(112,399)	234,573	(112,399)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	862,449	999,279	0	999,279	999,279	0	999,279	112,399	1,111,678	112,399
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	87,779	59,301	0	59,301	59,301	0	59,301	0	59,301	0

Agriculture Refinance Inspection

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
(2) Agricultural Services Division, Lease Purchase Lab Equipment	Total	85,992	85,992	0	85,992	85,992	0	85,992	0	85,992	0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	39,672	39,672	0	39,672	39,672	0	39,672	(39,672)	0	(39,672)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	46,320	46,320	0	46,320	46,320	0	46,320	39,672	85,992	39,672
	CFE/RF	0	0	0	0	0	0	0	0	0	0
FF	0	0	0	0	0	0	0	0	0	0	
(1) Agricultural Services Division, Indirect Cost Assessment	Total	603,483	615,468	0	615,468	593,756	0	593,756	96,035	689,791	96,035
	FTE	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	0	0	0	0	0	0	0	0	0	0
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	178,166	592,143	0	592,143	572,491	0	572,491	96,035	668,526	96,035
	CFE/RF	0	0	0	0	0	0	0	0	0	0
FF	26,317	23,325	0	23,325	21,265	0	21,265	0	21,265	0	

Non-Line Item Request: None
 Letter Note Revised Text: None
 Cash or Federal Fund Name and CC FRS Fund Number: Fund #16 R Inspection and Consumer Services Cash Fund
 Reappropriated Funds Source, by Department and Line Item Name:
 Approval by OIT? Yes: No: N/A X
 Notes:
 Schedule 13s from Affected Departments: NA



DEPARTMENT OF AGRICULTURE

*Budget Reduction Proposal
January 23, 2009*

*John R. Stulp
Commissioner*

Refinance Inspection Consumers Services

Proposal:

This proposal suggests a statutory change to the Fertilizer, Feed, Large Scales, Measurement Standards, Farm Products, and Commodity Handlers to refinance the programs with 100% cash funds from the Inspection and Consumer Services Cash Fund. This refinancing would result in a General Fund savings of \$1,314,136 in FY 2009-10. During the last recession in FY 2002-03 these programs were financed with 100% cash funds to save General Fund.

Summary of Request:

- This proposal would require legislation to refinance the General Fund for each of these programs resulting in a like increase of cash funds.
- The Inspection and Consumer Services Division and Cash Fund supports the Feed, Fertilizer, Measurement Standards, Anhydrous Ammonia, Meat, Egg, Farm Products, and Commodity Handler Programs.
- The table below illustrates the current and proposed funding mix for various programs within the Inspection and Consumer Services Division.

Program	Current fund mix		Proposed fund mix	
	General Fund	Cash Fund	General Fund	Cash Fund
Fertilizer	50%	50%	0%	100%
Feed	50%	50%	0%	100%
Large Scales	25%	75%	0%	100%
Measurements Standards Lab	75%	25%	0%	100%
Farm Products	25%	75%	0%	100%
Commodity Handlers	25%	75%	0%	100%

- As a result of this refinancing, programs supported by the Inspection and Consumer Services Cash Fund would see an increase in associated inspection fees as follows:
 - 33% for the Large Scale, Farm Products, and Commodity Handler programs
 - 100% for the Feed program and
 - 300% for Metrology Laboratory Services.

Assumptions and Tables to Show Calculations:

- The FY 2009-10 budget request for Inspection and Consumer Services Programs is \$4,111,595 total funds. Made up of \$1,218,109 GF and \$2,893,486 CF.
- The table below illustrates total FY 2009-10 budget requested for Inspection and Consumer Services as well as the reduction in General Fund and Increase in cash funds for the program. Please note that be fully cash funding the Inspection and Consumer Services programs, the department will collect an

additional \$96,245 of indirect recoveries. This amount offsets General Fund overhead costs in the Commissioner's Office.

Proposed Refinancing of the FY 2009-10 Inspection and Consumer Services Budget

	Total Funds	General Fund	Cash Fund	Reappropriated Funds
Agricultural Services Personal Services including POTS (HLD, SS, SAED, AED, STD)	\$0	(\$984,788)	\$984,788	\$0
Agricultural Services Operating	\$0	(\$112,399)	\$112,399	\$0
Utilities	\$0	(\$24,112)	\$24,112	\$0
Lease Vehicle	\$0	(\$22,062)	\$22,062	\$0
Risk Mgt	\$0	(\$12,444)	\$12,444	\$0
Worker's Comp	\$0	(\$11,629)	\$11,629	\$0
Asset Maintenance	\$0	(\$7,336)	\$7,336	\$0
Indirect	\$0	\$0	\$96,035	\$0
Lease Purchase Lab	\$0	(\$39,672)	\$39,672	\$0
Legal	\$0	(\$3,659)	\$3,659	\$0
Comm. Office Personal Services	\$0	(\$96,035)	\$0	\$96,035
Total changes	\$0	(\$1,314,136)	\$1,314,136	\$96,035

- The above chart shows the new total budget for the Inspection and Consumer Services programs in the total funds column, as well as the change in funding compared to current law in the General Fund, cash fund, and reappropriated fund columns.
- The above calculations are based on the calculated Inspection and Consumer Services portion of each line item that serves the programs purposes and converts that piece of each line item that is General Fund to cash funds.
- Per current law roughly 30% of the Inspection and Consumer Services programs are funded by the General Fund. This proposal eliminates the General Fund, thereby requiring the cash fund to accommodate the costs of these programs.

Current Statutory Authority or Needed Statutory Change:

The current statutory authority for the programs is shown below with the corresponding changes necessary to implement this proposal.

Commercial Fertilizers and Soil Conditioners

35-12-104. Registration. (1) Each product shall be registered by the person whose name appears on the label before being distributed in, into, or for use in this state. The application for registration shall be submitted to the commissioner on forms furnished by the commissioner and shall be accompanied by a fee as established by the commission. For each fiscal year, ~~commencing on July 1, fifty percent of the department's direct and indirect costs of administering and enforcing the provisions of this article shall be funded from the general fund.~~ The commission shall establish a fee schedule to cover the remaining direct and indirect costs OF ADMINISTERING AND ENFORCING THE PROVISIONS OF THIS ARTICLE. All registrations shall expire annually on the date specified by rule of the commissioner. Applications for

renewal of registrations must be submitted on or before such date. Each application for registration or renewal of registration shall include the following information:

35-12-106. Distribution fees. (8) For each fiscal year, ~~fifty percent of the direct and indirect costs of administering and enforcing the provisions of this article shall be funded from the general fund.~~ The commission shall establish a fee schedule to cover the ~~remaining~~ direct and indirect costs OF ADMINISTERING AND ENFORCING THE PROVISIONS OF THIS ARTICLE. All moneys collected pursuant to this section shall be transmitted to the state treasurer, who shall credit the same to the inspection and consumer services cash fund created in section 35-1-106.5.

Measurement Standards

35-14-127. Licenses - fees - stickers - certificates. (12.5) (a) For the fiscal year commencing on July 1, ~~2007~~ 2009, and for each subsequent fiscal year, the agricultural commission shall establish fees associated with the licensing, testing, inspection, and regulation of scales with a capacity of two thousand pounds or less, cordage meters, and textile meters. Such fees shall cover the direct and indirect costs of administering and enforcing the provisions of this article other than subsection (12) of this section, paragraph (b) of this subsection (12.5), and section 35-14-128 (2).

(b) For the fiscal year commencing on July 1, ~~2007~~ 2009, and for each subsequent fiscal year, THE AGRICULTURAL COMMISSION SHALL ESTABLISH A FEE SCHEDULE TO COVER THE DIRECT AND INDIRECT COSTS ~~twenty-five percent of the direct and indirect costs~~ associated with the licensing, testing, inspection, and regulation of certified weighers, scales with a capacity of greater than two thousand pounds, belt conveyers, in-motion railroad scales, and moisture meters. ~~shall be funded from the general fund.~~ The agricultural commission shall establish a fee schedule to cover the remaining direct and indirect costs.

35-14-128. Laboratory approval - service - condemnation. (2) The laboratory may require that specified standards submitted for calibration be cleaned or sanded, scraped, and painted before submission. Precision weights, volume, and length standards shall be cleaned and dried before submission. The fee for any metrology service shall be established by the agricultural commission TO COVER THE DIRECT AND INDIRECT COSTS ADMINISTERING AND ENFORCING THE PROVISIONS OF THIS ARTICLE. ~~For the fiscal year commencing on July 1, 2007, and for each subsequent fiscal year, seventy-five percent of the direct and indirect costs associated with metrology laboratory services, including the regulation of weighing and measuring device sales, installation, and service persons, shall be funded from the general fund.~~ The agricultural commission shall establish a fee schedule to cover the remaining direct and indirect costs.

(2) (a) A person required to be registered pursuant to section 35-60-103 (1) shall pay an annual registration fee as established by the agricultural commission. ~~For the fiscal year commencing on July 1, 2007, and for each subsequent fiscal year, fifty percent of the direct and indirect costs of administering and enforcing the provisions of this article shall be funded from the general fund.~~ The agricultural commission shall establish a fee schedule to cover the remaining direct and indirect costs OF ADMINISTERING AND ENFORCING THE PROVISIONS OF THIS ARTICLE.

(c) (I) For the fiscal year commencing on July 1, ~~2007~~ 2009, and for each subsequent fiscal year, ~~fifty percent of the direct and indirect costs of administering and enforcing the provisions of this article shall be funded from the general fund.~~ The agricultural commission shall establish a fee schedule to cover the remaining

direct and indirect costs OF ADMINISTERING AND ENFORCING THE PROVISIONS OF THIS ARTICLE.

Commercial Feed

35-60-104. Registration fees. (2) (a) A person required to be registered pursuant to section 35-60-103 (1) shall pay an annual registration fee as established by the agricultural commission. For the fiscal year commencing on July 1, 2007~~9~~, and for each subsequent fiscal year, ~~fifty percent of the direct and indirect costs of administering and enforcing the provisions of this article shall be funded from the general fund.~~ The agricultural commission shall establish a fee schedule to cover the ~~remaining~~ direct and indirect costs OF ADMINISTERING AND ENFORCING THE PROVISIONS OF THIS ARTICLE.

35-60-105. Distribution fees – reports. (c) (I) For the fiscal year commencing on July 1, 2007~~9~~, and for each subsequent fiscal year, ~~fifty percent of the direct and indirect costs of administering and enforcing the provisions of this article shall be funded from the general fund.~~ The agricultural commission shall establish a fee schedule to cover the ~~remaining~~ direct and indirect costs OF ADMINISTERING AND ENFORCING THE PROVISIONS OF THIS ARTICLE.

12-16-105. License fee - renewal.

(1) (b) For the fiscal year commencing on July 1, 2007 2009 and for each subsequent fiscal year, ~~twenty-five percent of the direct and indirect costs of administering and enforcing the provisions of this article shall be funded from the general fund.~~ The agricultural commission shall establish a fee schedule to cover the ~~remaining~~ direct and indirect costs OF ADMINISTERING AND ENFORCING THE PROVISIONS OF THIS ARTICLE.

12-16-205. Commodity handler or agent licenses - application requirements. (1)(b) For the fiscal year commencing on July 1, 2007 2009, and for each subsequent fiscal year, ~~twenty-five percent of the direct and indirect costs of administering and enforcing the provisions of this article shall be funded from the general fund.~~ The agricultural commission shall establish a fee schedule to cover the ~~remaining~~ direct and indirect costs OF ADMINISTERING AND ENFORCING THE PROVISIONS OF THIS ARTICLE.

12-16-217. Inspection fees. 2) For the fiscal year commencing on July 1, 2007–2009, and for each subsequent fiscal year, ~~twenty-five percent of the direct and indirect costs of administering and enforcing the provisions of this article shall be funded from the general fund.~~ The agricultural commission shall establish a fee schedule to cover the ~~remaining~~ direct and indirect costs OF ADMINISTERING AND ENFORCING THE PROVISIONS OF THIS ARTICLE. The inspection fee shall be paid by the person, firm, corporation, or other organization requesting the service at the time it is rendered or as otherwise provided and authorized by the commission.