

Department of Revenue
 Summary of Proposed Reductions
 FY 2009-10
 January 27, 2009

Priority	Yes or No	Enter One	Division	Title	Total Funds	General Fund	Cash Funds	HUTF Off-The-Top	Reappropriated Funds	Federal Funds	FTE	List
	Corresponding FY 2008-09 Impact -- Yes or No?	One Time or Base/Ongoing ?										Other Department(s) Affected
1	Yes	Ongoing	Division of Motor Vehicles	Refinance Driver's License Program expenses from Licensing Services Cash Fund	\$0	(\$2,589,894)	\$2,589,894	\$0	\$0	\$0	0.0	No
2	No	Ongoing	All	Management and Administration of OIT	\$163,886	\$163,886	\$0	\$0	\$0	\$0	0.0	Yes
3	No	One Time	All	Variable Vehicle Operating Common Policy	(\$243,652)	(\$51,751)	(\$173,021)	(\$18,880)	\$0	\$0	0.0	No
4	No	Ongoing	All	Salary Survey	(\$1,948,425)	(\$1,181,721)	(\$602,661)	(\$164,043)	\$0	\$0	0.0	No
Total - Reductions					(\$2,028,191)	(\$3,659,480)	\$1,814,212	(\$182,923)	\$0	\$0	0.0	