



Colorado  
Legislative  
Council  
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MEMORANDUM

August 23, 2005

**TO:** Interim Committee on School Finance  
**FROM:** Cathy Eslinger, Senior Analyst II, 303-866-3560  
**SUBJECT:** School District Capital Construction

This memorandum summarizes major provisions in law and includes background information on K-12 capital construction in Colorado. Specifically, the memorandum provides:

- ✓ a description of traditional methods of funding K-12 capital construction;
- ✓ a discussion of school district bonded debt limits;
- ✓ a description of the funding methods established through Senate Bill 00-181;
- ✓ a discussion of the application process for capital construction funding;
- ✓ historical data on capital construction funding sources;
- ✓ a review of capital construction funding received by Colorado's school districts through Senate Bill 00-181 mechanisms; and
- ✓ Referendum D provisions pertaining to school district capital construction.

**Traditional K-12 Capital Construction Funding Methods**

*Role of school districts.* Mechanisms for addressing the state's capital needs include specific provisions for and limitations on the way that K-12 capital construction is addressed by Colorado's 178 school districts. One way to consider the options available to Colorado school districts is to view them as "borrowing" (i.e., debt financing) or "pay-as-you-go" methods. More specifically, Colorado school districts have traditionally funded capital construction through the issuance of bonds or through the use of capital reserve funds and lease purchase agreements. School districts' authority to issue bonds is

restricted by statutory limits on bonded indebtedness. The use of capital reserve funds and lease purchase agreements must also comply with statutory guidelines.

**Bonded debt.** A school district may seek voter approval to issue bonds to meet its capital needs. A ballot measure authorizing a school district to incur bonded debt may address one or more of the following purposes:

- ▶ acquiring or purchasing buildings or grounds;
- ▶ enlarging, improving, remodeling, repairing, or making additions to a school building;
- ▶ constructing or erecting school buildings;
- ▶ equipping or furnishing any school building in conjunction with:
  - a construction project for a new building;
  - an addition to an existing building; or
  - a project for substantial remodeling, improvement, or repair of an existing building;
- ▶ improving school grounds; or
- ▶ funding floating indebtedness.

**Bonded debt limit.** If a school district obtains voter approval, it may issue bonds subject to statutory limitations on its bonded debt. State law authorizes school districts to incur bonded debt of up to 20 percent of its *assessed* property value or 6 percent of the *actual* value of the taxable property in the district, whichever is greater. In recognition of the increased capital demands of high-growth school districts, these districts are authorized to take on debt of up to 25 percent of their assessed property value. A school district's issuance of the bonds results in a dedicated mill levy, the revenue from which is used to pay principal and interest on the bonds as they become due. Attachment A provides a table of Colorado's 178 school districts indicating, for each school district:

- ▶ the district's FY 2004-05 assessed valuation;
- ▶ the district's debt limit;
- ▶ the district's outstanding debt;
- ▶ the percentage of outstanding debt to its debt limit;
- ▶ the district's bonding capacity based on outstanding debt;
- ▶ the district's total approved debt as of November 2004;
- ▶ the percentage of the district's approved debt to its debt limit; and
- ▶ the district's bonding capacity based on its debt limit.

This table indicates eight school districts that have been certified as high-growth school districts, allowing them a debt limit of 25 percent of assessed valuation for the district. School districts with this designation are:

- ▶ Adams Five Star School District (Adams County);
- ▶ Brighton School District (Adams County);
- ▶ Bennett School District (Adams County);
- ▶ Strasburg School District (Adams County);

- ▶ Douglas County School District (Douglas County);
- ▶ Falcon School District (El Paso County);
- ▶ Pueblo Rural School District (Pueblo County); and
- ▶ Windsor School District (Weld County).

Attachment B provides a comparison of school district debt limits based on assessed valuation versus their debt limits based on actual value. A debt limit based on 6 percent of the actual value of taxable property provides a higher debt limit for all of Colorado's school districts. The Taxpayer's Bill of Rights (TABOR) implications for voter approval of the higher debt limit appear to have impacted the bond opinions that school districts receive when bringing a bond issue to their voters. As a result, a school district has yet to request voter approval of bonded debt based on its 6 percent limit.

***School district bonds and charter schools.*** School districts considering a bond issue must invite the district's charter schools to participate (Section 22-30.5-404, C.R.S.). Charter schools that wish to participate must submit a capital construction plan to the district and may request to be included in one of two ways. They may request that the district board of education include the charter school's capital construction needs in the district's ballot question for approval of bonded indebtedness, or request that the district submit a special mill levy ballot question to the voters of the district on behalf of the charter school. A special mill levy for charter schools may be sought for a period of up to ten years, and may not exceed 1 mill in any year.

***Special building and technology fund.*** School districts also have the option of seeking voter approval to impose a mill levy for a period of up to three years, the revenue from which is credited to a special building and technology fund (Section 22-45-103 (1)(d), C.R.S.). This mill levy may not exceed ten mills in any one year. State law limits a school district's allowable expenditures from the special building and technology fund to the following purposes:

- ▶ acquiring land;
- ▶ acquiring or constructing structures;
- ▶ maintaining structures "to enhance their function, protect their value, and extend their economic life"; and
- ▶ purchasing and installing instructional and informational technology, which may include expenditures on software and staff training.

***School district capital reserve funds.*** Colorado's school finance act requires that school districts allocate a minimum amount annually to a capital reserve fund or a fund established for risk management activity. The required minimum allocation for FY 2005-06 is \$271 per pupil, which must be increased each year by the same percentage as the statewide base per pupil amount. School districts with a balance of at least five times the required minimum allocation are not required to make this transfer. Expenditures from the capital reserve fund may be authorized by the school district board of education only for long-range capital expenditures pertaining to the following purposes:

- ▶ acquiring land or improvements;
- ▶ constructing new buildings or additions;
- ▶ acquiring equipment and furnishings;
- ▶ renovating, where the costs are at least \$2,500;
- ▶ purchasing school buses or other equipment with a per unit cost of at least \$1,000; or
- ▶ purchasing software licensing, where the costs are at least \$1,000.

***Lease-purchase agreements.*** Capital reserve funds may also be used in conjunction with school district installment agreements or lease-purchase agreements, which are authorized for the purposes specified above for a period of up to 20 years (Section 22-45-103 (1)(c), C.R.S.). While voter approval is required for lease purchase agreements of one year or more, school districts may enter into agreements that are less than one year in duration or that are expressly subject to annual appropriation by the school district without voter approval.

### **Funding Methods Established Through Senate Bill 00-181**

New funding options for school districts' capital construction needs resulted from the settlement of a lawsuit filed in 1998, *Giardino v. State Board of Education*. In this agreement, the state agreed to provide a legislative mechanism for dedicating \$190 million in state funds over 11 years to address the most serious capital construction needs in Colorado's public schools. To this end, Senate Bill 00-181 established a capital construction assistance program of grants, matching grants and loans through which school districts apply to the State Board of Education for moneys based on specific criteria. Revenue for the program is supported through two funds, the School Capital Construction Expenditures Reserve and the School Construction and Renovation Fund. An additional component of the legislation sets a threshold for the required annual appropriations, providing that if annual General Fund revenues do not exceed specified annual state obligations by more than \$80 million, "no appropriation shall be made" (Section 24-75-201 (4)(c), C.R.S.). This threshold has not been met since FY 2000-01.

***School Capital Construction Expenditures Reserve.*** The School Capital Construction Expenditures Reserve is established as a reserve in the State Public School Fund to provide supplemental aid to school districts or charter schools for *immediate* capital expenditure needs and in the following priority order:

1. to address immediate safety hazards or health concerns within existing school facilities;
2. to relieve excessive operating costs created by insufficient maintenance or construction spending; or
3. to relieve building construction conditions that detract from an effective learning environment.

State law further specifies that the capital construction expenditures qualifying for grants from this reserve must "result in the acquisition of fixed assets or additions to fixed

assets that will have benefits for more than one year and includes expenditures for the improvement, repair, remodeling, alteration, or renovation of existing facilities or the purchase of new or replacement equipment within existing school facilities" (Section 22-54-117 (1.5)(b)(I), C.R.S.).

***School Construction and Renovation Fund.*** The School Construction and Renovation Fund allots matching grants to school districts or charter schools for capital needs involving instructional facilities such as classrooms, libraries, physical plants, associated administrative areas, or for the incorporation of technology into schools. Athletic and recreational facilities, for example, do not fall under the eligibility criteria established in law (Section 22-43.7-104, C.R.S.). The School Construction and Renovation Fund consists of any money appropriated to the fund by the General Assembly, as well as any moneys from the School Capital Construction Expenditures Reserve that are not spent by March 15.

Statutory criteria are provided for prioritizing grant requests from the School Construction and Renovation Fund. Review and approval of requests must be based on statutory evaluation criteria, in the following order of importance:

1. capital construction projects in a school district that has a lower relative wealth compared to a statewide average, based on the per pupil assessed valuation in the school district;
2. capital construction projects in a school district that has reached 90 percent or more of its limit on bonded indebtedness;
3. capital construction projects that address safety hazards or health concerns at existing school facilities, considering the age of the facilities and any previous renovation work or controlled maintenance that has been performed at the facilities, if the projects could not qualify for funding or were not approved for funding from the School Capital Construction Expenditures Reserve;
4. capital construction projects in a school district that has previously demonstrated consistent efforts to allocate moneys to the district's capital reserve fund in excess of the minimum amounts required;
5. capital construction designed to incorporate technology into the educational environment; or
6. all other capital construction projects (Section 22-43.7-105 (5), C.R.S.).

***Public School Fund loans.*** In addition to the grants that may be provided through the two funds reviewed above, the State Treasurer may make loans to school districts for capital construction projects from the Public School Fund (Section 22-43.7-103.5, C.R.S.). As with the grants provided to school districts from the School Construction and Renovation Fund, loans must address capital needs involving instructional facilities. Additionally, any loan request made by a school district requires that its voters have approved the debt incurred by the loan. Requests for loans are reviewed as a part of the process for evaluating grant requests, with the State Board of Education also assessing and prioritizing requests for loans.

## Process for Funding under Senate Bill 00-181 Sources

**Application process.** School district applications for capital construction funding are due to the Colorado Department of Education (CDE) in June. Requirements for applications, as specified in statute, include:

- ▶ a description of the scope and nature of the project;
- ▶ a description of the architectural, functional, and construction standards that are to be applied to the facility that is the subject of the project;
- ▶ the estimated amount of assistance needed (State Board rules specify that 5 percent will be added as a contingency for new projects, and 10 percent will be added as a contingency for renovation projects);
- ▶ the form and amount of financial effort to be provided by the school district or charter school;
- ▶ a demonstration of the school district's or charter school's ability and willingness to maintain any new project funded through these sources; and
- ▶ other information that the State Board may require.

The State Board of Education has further detailed the components of a complete application. A complete school district application includes:

- ▶ a grant application;
- ▶ a description of the school district's existing inventory that includes all district-owned buildings;
- ▶ an area map showing the physical location and name of the facility related to the request;
- ▶ a facility master plan if the district has one;
- ▶ plans and specifications for the project, if available;
- ▶ photos, if practical; and
- ▶ a description of a five-year capital project plan.

Optional inclusions in an application are:

- ▶ a strategic plan;
- ▶ an asbestos management plan;
- ▶ new inventory related to a proposed new facility;
- ▶ a facility program plan;
- ▶ a technology plan;
- ▶ a project schedule, if available;
- ▶ an American with Disabilities Act (ADA) survey;
- ▶ letters from fire department, building, or other health and safety officials;
- ▶ letters from companies or individuals in support of the project; or
- ▶ other supporting documentation.

**Matching grants.** While the statutes establishing the School Capital Construction Expenditures Reserve do not require a school district match, State Board of Education rules require that a school district's application for funding include either a minimum matching contribution or a formal request for a waiver of the school district contribution. Grants

from the School Construction and Renovation Fund *require* school district matching funds. In addition, State Board rules authorize school districts or charter schools to submit supplemental requests for projects that have not been completed because original costs were underestimated or because other unforeseen conditions or issues arose. These supplemental requests may receive priority so that a project that is underway may be completed.

***Evaluation of applications.*** In evaluating requests for grants and loans, the State Board of Education utilizes an advisory committee that it appoints and that includes representation from school districts, the General Assembly, and experts in construction and facilities planning. The committee works with CDE staff to review and evaluate applications for capital construction funding. In considering the requests for assistance, the advisory committee uses not only the statutory criteria for project evaluation, but also ranks school districts. The ranking system for school districts for awards from the School Construction and Renovation Fund, based on criteria in statute, specifically focuses on the school district's wealth based on its per pupil assessed valuation and whether the school district has reached 90 percent or more of its limit on bonded indebtedness. In determining recommendations for awards and for the school district's required match, a school district's mill levy and the number of bond election defeats the school district has had in the preceding ten years are also reviewed.

***Approval of applications.*** The State Board has final approval for awards from the School Capital Construction Expenditures Reserve. The State Board submits its list of school districts and charter schools recommended to receive matching grants from the School Construction and Renovation Fund, along with the type and recommended amount of funding and the school district or charter school match, to the Capital Development Committee (CDC) no later than August 16<sup>th</sup> of the year for which funding is sought. The CDC has a statutory responsibility to determine the number of projects on the list that may be funded from the School Construction and Renovation Fund before September 15<sup>th</sup>. The CDC may only approve projects from the State Board's prioritized list, and in the order in which prioritized by the State Board (Section 22-43.7-106 (6), C.R.S). If the CDC takes no action on the list, the list is deemed approved as submitted. The approved list is then submitted to the Joint Budget Committee (JBC) no later than December 1. The House and Senate Education Committees, the Governor, the Senate President, and the Speaker of the House also receive the list presented to the JBC.

***State Board of Education oversight of projects.*** State Board rules provide for oversight procedures once a school district or charter school has been awarded capital construction funding. Specifically, the rules require that by July 31 of each year, school districts and charter schools submit an annual progress report on each outstanding grant. A final report on any completed project is due before a final payment is made.

## **Other Funding Sources**

In addition to funding from the School Capital Construction Expenditures Reserve and the School Construction and Renovation Fund, several other funding provisions impact school district capital construction funding. Two of these sources are Colorado Lottery "spillover funds" and capital construction funding for charter schools.

**Lottery "spillover funds."** In November 2000, voters approved Referendum E, allowing Colorado to participate in multi-state lottery games such as Powerball and earmarking the General Fund portion of state lottery funds for K-12 capital construction. The state lottery distribution includes a 50 percent distribution to the Great Outdoors Colorado (GOCO) Trust Fund, capped at \$35 million. Since 2000, moneys that exceed the GOCO cap are transferred to the Public School Fund as a contingency reserve, rather than to the state General Fund. The State Board may approve funding from this reserve for supplemental assistance to school districts to address "immediate safety hazards or health concerns within existing school facilities either by repairing, remodeling, or refurbishing the existing school facilities or by constructing new school facilities to replace the existing school facilities" (Section 22-54-117 (1.6), C.R.S.).

**Charter school capital construction.** State law provides that \$5 million in State Education Fund moneys be provided annually for charter school capital construction. School districts with charter schools facing capital construction costs, as well as institute charter schools with capital construction costs, are eligible for this funding. Institute charter schools operating in a state building or facility do not qualify for funding. The allocation to districts and schools is based on the school district's charter school enrollment or an institute charter school's enrollment as a percentage of total state charter school enrollment. The enrollment in qualified charter schools that do not operate in school district facilities is fully weighted, while enrollment in charter schools operating in school district facilities is weighted at 0.5 of full enrollment (Section 22-54-124 (3)(b), C.R.S.). For FY 2001-02 and FY 2005-06, state law provided that an amount equal to that appropriated for charter school capital construction would be appropriated from the State Education Fund to the School Capital Construction Expenditures Reserve as a school district match.

### **Capital Construction Funding History**

Table 1 provides a history of state capital construction funding since FY 2000-01, by funding source. Appropriations required under the *Giardino* lawsuit are indicated in the second column, providing a comparison with actual appropriations for each year. The table also shows capital construction funding made available solely for charter schools. For fiscal years 2000-01 through 2005-06:

- ▶ **\$62.6 million** in state funds have been made available for school district capital construction;
- ▶ **\$29.3 million** in state funds have been made available exclusively for charter school capital construction; and
- ▶ **\$33 million** from the State Education Fund has been appropriated for capital construction.



FY 2000-01 — FY 2005-06

	Required SB 00-181 Appropriation if General Fund Revenues are Sufficient	General Fund	State Education Fund	State Education Fund (Charter School Match)	Lottery Spillover Funds	Total Capital Construction Funding for School Districts	Total Capital Construction Funding for Charter Schools
FY 00-01 CYCLE 1	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0
FY 01-02 CYCLE 2	\$10,000,000	\$10,000,000	\$0	\$6,471,052	N/A	\$16,471,052	\$6,471,052
FY 02-03 CYCLE 3	\$15,000,000	\$0	\$6,500,060	\$0	\$8,499,940	\$15,000,000	\$7,813,943
FY 03-04 CYCLE 4	\$20,000,000	\$0	\$10,000,000	\$0	\$3,690,377	\$13,690,377	\$5,000,000
FY 04-05 CYCLE 5	\$20,000,000	\$0	\$5,000,000	\$0	\$2,396,438	\$7,396,438	\$5,000,000
FY 05-06 CYCLE 6	\$20,000,000	\$0	\$0	\$5,000,000	N/A <sup>1</sup>	\$5,000,000	\$5,000,000
TOTALS	\$90,000,000	\$15,000,000	\$21,500,060	\$11,471,052	\$14,586,755	\$62,557,867	\$29,284,995

<sup>1</sup> Lottery "spillover" funds for FY 2005-06 are expected to be determined by September 1, 2005.

***Funding received by school districts.*** Attachment C is a CDE document indicating the history of capital construction funding for all of Colorado's school districts, beginning with Cycle 1 (FY 2000-01) through Cycle 5 (FY 2004-05). The five school districts receiving the most capital construction funding through Cycle 5 include: Aguilar RE-6 (Las Animas County); Fowler R-4J (Otero County); Weldon Valley RE-20(J) (Morgan County); Las Animas RE-1 (Bent County); and Lake R-1 (Lake County). During the first five years of the program, 102 school districts received funding under the program. The projects awarded for Cycle 5 (FY 2004-05), provided by funding source in Attachments D through F, indicate that:

- ▶ Aguilar RE-6 was the sole recipient of funds from the School Capital Construction Expenditures Reserve, with an award of over \$2.3 million (Attachment D);
- ▶ \$2.5 million from the School Construction and Renovation Fund was awarded to 18 projects (Attachment E); and
- ▶ Six projects received lottery "spillover funds" totaling almost \$2.4 million (Attachment F).

For FY 2005-06, 28 projects in 25 school districts have been awarded funding from the \$5 million appropriation to the School Capital Construction Expenditures Reserve (Attachment G). Additional awards may be made as this year's lottery "spillover funds" are released.

## **Referendum D**

During the 2005 legislative session, the General Assembly passed House Joint Resolution 05-1057, referring a ballot issue to the voters in November 2005. If approved, the measure would allow the state to borrow up to \$2.072 billion by issuing bonds in order to address several areas of state need, including K-12 capital construction. If passed by voters, Referendum D allows the state to borrow up to \$147 million to be transferred to the School Capital Construction Expenditures Reserve and used "to repair, maintain, make safe, and replace deteriorating public school facilities." Funding determinations for school district projects would proceed through the State Board of Education as already set forth in law.

Attachment A: School District Assessed Valuations, Debt and Debt Limits: FY 2004-05

County	School District	FY2004-05 Assessed Valuation	20% of Assessed Valuation	FY2003-04 Outstanding Bonded Debt	Percentage of Outstanding Debt to Limit	Bonding Capacity Available of Outstanding Bonded Debt	Total Approved Bonded Debt as of Nov. 2004	Percentage of Total Approved Bonded Debt to Limit	Bonding Capacity Available of Approved Bonded Debt
ADAMS	MAPLETON	\$414,673,910	\$82,934,782	\$16,805,000	20.26%	\$66,129,782	\$24,535,000	29.58%	\$68,399,782
ADAMS	ADAMS FIVE STAR	1,454,383,352	363,595,838	304,532,390	83.76%	59,063,448	506,875,000	139.41%	(143,279,162)
ADAMS	COMMERCE CITY	397,001,680	79,400,336	19,890,000	25.05%	59,510,336	23,635,000	29.77%	55,765,336
ADAMS	BRIGHTON	498,017,400	124,504,350	55,560,000	44.62%	68,944,350	116,100,000	93.25%	8,404,350
ADAMS	BENNETT	67,730,400	16,932,600	1,865,000	11.01%	15,067,600	12,775,000	75.45%	4,157,600
ADAMS	STRASBURG	38,393,840	9,598,460	5,005,000	52.14%	4,593,460	5,955,000	62.04%	3,643,460
ADAMS	WESTMINSTER	542,367,440	108,473,488	13,885,000	12.80%	94,588,488	25,500,000	23.51%	82,973,488
ALAMOSA	ALAMOSA	87,149,234	17,429,847	8,610,000	49.40%	8,819,847	12,500,000	71.72%	4,929,847
ALAMOSA	SANGRE DE CRISTO	17,987,542	3,597,508		0.00%	3,597,508		0.00%	3,597,508
ARAPAHOE	ENGLEWOOD	339,906,040	67,981,208	32,460,089	47.75%	35,521,119	42,616,400	62.69%	25,364,808
ARAPAHOE	SHERIDAN	124,680,670	24,936,134	9,495,000	38.08%	15,441,134	11,950,000	47.92%	12,986,134
ARAPAHOE	CHERRY CREEK	3,831,706,750	766,341,350	405,130,000	52.87%	361,211,350	582,278,000	75.98%	184,063,350
ARAPAHOE	LITTLETON	1,128,178,000	225,635,600	127,035,000	56.30%	98,600,600	150,750,000	66.81%	74,885,600
ARAPAHOE	DEER TRAIL	17,645,070	3,529,014		0.00%	3,529,014		0.00%	3,529,014
ARAPAHOE	AURORA	1,596,476,070	319,295,214	192,555,000	60.31%	126,740,214	334,800,000	104.86%	(15,504,786)
ARAPAHOE	BYERS	29,400,560	5,880,112	2,915,000	49.57%	2,965,112	3,500,000	59.52%	2,380,112
ARCHULETA	ARCHULETA	192,177,360	38,435,472	10,598,661	27.58%	27,836,811	12,020,000	31.27%	26,415,472
BACA	WALSH	24,683,509	4,936,702		0.00%	4,936,702		0.00%	4,936,702
BACA	PRITCHETT	6,645,907	1,329,181		0.00%	1,329,181		0.00%	1,329,181
BACA	SPRINGFIELD	16,038,507	3,207,701		0.00%	3,207,701	0	0.00%	3,207,701
BACA	VILAS	4,835,812	967,162		0.00%	967,162		0.00%	967,162
BACA	CAMPO	8,476,894	1,695,379		0.00%	1,695,379		0.00%	1,695,379
BENT	LAS ANIMAS	35,608,128	7,121,626	2,385,000	33.49%	4,736,626	2,500,000	35.10%	4,621,626
BENT	MCCLAVE	11,919,447	2,383,889		0.00%	2,383,889		0.00%	2,383,889
BOULDER	ST VRAIN	1,785,426,785	357,085,357	273,935,000	76.71%	83,150,357	352,417,000	98.69%	4,668,357
BOULDER	BOULDER	3,986,744,431	797,348,886	147,065,000	18.44%	650,283,886	197,655,000	24.79%	599,693,886
CHAFFEE	BUENA VISTA	131,832,990	26,366,598	6,365,000	24.14%	20,001,598	7,700,000	29.20%	18,666,598
CHAFFEE	SALIDA	135,832,810	27,166,562	6,050,000	22.27%	21,116,562	7,370,000	27.13%	19,796,562
CHEYENNE	KIT CARSON	39,285,362	7,857,072		0.00%	7,857,072		0.00%	7,857,072
CHEYENNE	CHEYENNE	66,532,858	13,306,572	8,610,000	64.70%	4,696,572	10,000,000	75.15%	3,306,572
CLEAR CREEK	CLEAR CREEK	175,249,670	35,049,934	23,774,240	67.83%	11,275,694	24,350,000	69.47%	10,699,934
CONEJOS	NORTH CONEJOS	18,119,792	3,623,958	840,000	23.18%	2,783,958	1,550,000	42.77%	2,073,958
CONEJOS	SANFORD	4,437,126	887,425		0.00%	887,425		0.00%	887,425
CONEJOS	SOUTH CONEJOS	19,118,521	3,823,704		0.00%	3,823,704		0.00%	3,823,704
COSTILLA	CENTENNIAL	28,168,990	5,633,798		0.00%	5,633,798	0	0.00%	5,633,798
COSTILLA	SIERRA GRANDE	36,561,444	7,312,289	2,650,000	36.24%	4,662,289	3,500,000	47.86%	3,812,289
CROWLEY	CROWLEY	25,582,949	5,116,590		0.00%	5,116,590	0	0.00%	5,116,590
CUSTER	WESTCLIFFE	65,776,110	13,155,222	3,495,000	26.57%	9,660,222	5,740,000	43.63%	7,415,222
DELTA	DELTA	265,473,199	53,094,640	25,535,000	48.09%	27,559,640	25,545,000	48.11%	27,549,640
DENVER	DENVER	8,202,512,932	1,640,502,586	715,687,909	43.63%	924,814,678	815,400,000	49.70%	825,102,586

Attachment A: School District Assessed Valuations, Debt and Debt Limits: FY 2004-05

County	School District	FY2004-05 Assessed Valuation	20% of Assessed Valuation*	FY2003-04 Outstanding Bonded Debt	Percentage of Outstanding Debt to Limit	Bonding Capacity Available of Outstanding Bonded Debt	Total Approved Bonded Debt as of Nov. 2004	Percentage of Total Approved Bonded Debt for Limit	Bonding Capacity Available of Approved Bonded Debt
DOLORES	DOLORES	34,741,399	6,948,280	4,225,000	60.81%	2,723,280	4,400,000	63.33%	2,548,280
DOUGLAS	DOUGLAS	3,442,849,293	860,712,323	474,089,030	55.08%	386,623,294	547,500,000	63.61%	313,212,323
EAGLE	EAGLE	1,880,465,186	376,093,037	73,354,382	19.50%	302,738,655	105,905,000	28.16%	270,188,037
ELBERT	ELIZABETH	132,084,417	26,412,883	19,458,000	73.67%	6,954,883	26,516,128	100.39%	(103,245)
ELBERT	KIOWA	25,369,485	5,073,897	1,710,000	33.70%	3,363,897	3,100,000	61.10%	1,973,897
ELBERT	BIG SANDY	13,686,063	2,737,213	280,000	10.23%	2,457,213	1,250,000	45.67%	1,487,213
ELBERT	ELBERT	11,665,782	2,377,156		0.00%	2,737,156		0.00%	2,737,156
ELBERT	AGATE	11,637,997	2,327,599		0.00%	2,327,599	0	0.00%	2,327,599
EL PASO	CALHAN	18,605,977	3,721,195	1,170,000	31.44%	2,551,195	1,600,000	43.00%	2,121,195
EL PASO	HARRISON	490,285,520	98,057,104	84,730,000	86.41%	13,327,104	97,000,000	98.92%	1,057,104
EL PASO	WIDEFIELD	211,542,240	42,308,448	15,520,489	36.68%	26,787,959	25,900,000	61.22%	16,408,448
EL PASO	FOUNTAIN	118,060,840	23,612,168		0.00%	23,612,168		0.00%	23,612,168
EL PASO	COLORADO SPRINGS	2,109,664,257	421,932,851	85,880,000	20.35%	336,052,851	231,529,000	54.87%	190,403,851
EL PASO	CHEYENNE MOUNTAIN	278,325,450	55,665,090	39,075,474	70.20%	16,589,616	47,140,000	84.69%	8,525,090
EL PASO	MANITOU SPRINGS	82,483,240	16,496,648	10,545,000	63.92%	5,951,648	14,900,000	90.32%	1,586,648
EL PASO	ACADEMY	938,910,890	187,782,178	181,675,000	96.75%	6,107,178	296,215,000	157.74%	(108,432,822)
EL PASO	ELLCOTT	23,343,300	4,668,660	3,925,000	84.07%	743,660	3,935,000	84.29%	733,660
EL PASO	PEYTON	28,812,736	5,762,547	5,315,000	92.23%	447,547	5,900,000	102.39%	(137,453)
EL PASO	HANOVER	44,252,390	8,850,478	7,200,000	81.35%	1,650,478	10,400,000	117.51%	(1,549,522)
EL PASO	LEWIS-PALMER	290,349,300	58,069,860	40,474,980	69.70%	17,594,880	58,300,000	100.40%	(230,140)
EL PASO	FALCON	360,878,890	90,219,723	63,538,514	70.43%	26,681,209	63,200,000	70.05%	27,019,723
EL PASO	EDISON	3,218,825	643,765		0.00%	643,765		0.00%	643,765
EL PASO	MIAMI-YODER	13,421,404	2,684,281	942,000	35.09%	1,742,281	1,200,000	44.70%	1,484,281
FREMONT	CANON CITY	160,872,940	32,174,588	26,325,248	81.82%	5,849,340	26,000,000	80.81%	6,174,588
FREMONT	FLORENCE	138,783,310	27,756,662	22,000,000	79.26%	5,756,662	22,000,000	79.26%	5,756,662
FREMONT	COTOPAXI	34,319,170	6,863,834	1,145,000	16.68%	5,718,834	1,595,000	23.24%	5,268,834
GARFIELD	ROARING FORK	735,663,713	147,132,743	38,020,953	25.84%	109,111,790	140,900,000	95.76%	6,232,743
GARFIELD	RIFLE	548,662,003	109,732,401	44,895,000	40.91%	64,837,401	48,200,000	43.93%	61,532,401
GARFIELD	PARACHUTE	232,828,792	46,565,758	13,430,000	28.84%	33,135,758	14,450,000	31.03%	32,115,758
GILPIN	GILPIN	229,878,230	45,975,646	16,295,000	35.44%	29,680,646	20,055,000	43.62%	25,920,646
GRAND	WEST GRAND	71,108,770	14,221,754	0	0.00%	14,221,754	880,000	6.19%	13,341,754
GRAND	EAST GRAND	428,200,420	85,640,084	13,860,000	16.18%	71,780,084	27,610,000	32.24%	58,030,084
GUNNISON	GUNNISON	346,503,391	69,300,678	16,045,000	23.15%	53,255,678	21,000,000	30.30%	48,300,678
HINSDALE	HINSDALE	34,933,437	6,986,687	1,065,000	15.24%	5,921,687	1,100,000	15.74%	5,866,687
HUERFANO	HUERFANO	82,758,840	16,551,768	5,655,000	34.17%	10,896,768	7,585,000	45.83%	8,966,768
HUERFANO	LA VETA	23,435,850	4,687,170	1,000,000	21.33%	3,687,170	1,880,000	40.11%	2,807,170
JACKSON	NORTH PARK	27,219,090	5,443,818		0.00%	5,443,818		0.00%	5,443,818
JEFFERSON	JEFFERSON	6,319,961,310	1,263,992,262	479,587,738	37.94%	784,404,524	913,800,000	72.29%	350,192,262
KIOWA	EADS	17,196,380	3,439,276		0.00%	3,439,276		0.00%	3,439,276
KIOWA	PLAINVIEW	12,007,220	2,401,444		0.00%	2,401,444		0.00%	2,401,444

Attachment A: School District Assessed Valuations, Debt and Debt Limits: FY 2004-05

County	School District	FY2004-05 Assessed Valuation	20% of Assessed Valuation	FY2003-04 Outstanding Bonded Debt	Percentage of Outstanding Debt to Limit	Bonding Capacity Available of Outstanding Bonded Debt	Total Approved Bonded Debt as of Nov. 2004	Percentage of Total Approved Bonded Debt to Limit	Bonding Capacity Available of Approved Bonded Debt
KIT CARSON	ARRIBA-FLAGLER	17,186,138	3,437,228	1,330,000	38.69%	2,107,228	1,980,000	57.60%	1,457,228
KIT CARSON	HI PLAINS	10,760,554	2,152,111		0.00%	2,152,111		0.00%	2,152,111
KIT CARSON	STRATTON	12,235,148	2,447,030	110,000	4.50%	2,337,030	850,000	34.74%	1,597,030
KIT CARSON	BETHUNE	10,208,933	2,041,787	0	0.00%	2,041,787	700,000	34.28%	1,341,787
KIT CARSON	BURLINGTON	48,606,311	9,721,262	5,810,000	59.77%	3,911,262	6,795,000	69.90%	2,926,262
LAKE	LAKE	77,869,217	15,573,843	1,000,000	6.42%	14,573,843	2,000,000	12.84%	13,573,843
LA PLATA	DURANGO	1,585,028,950	317,005,790	109,150,000	34.43%	207,855,790	117,029,000	36.92%	199,976,790
LA PLATA	BAYFIELD	244,120,110	48,824,022	18,005,000	36.88%	30,819,022	21,430,000	43.89%	27,394,022
LA PLATA	IGNACIO	314,555,120	62,911,024		0.00%	62,911,024		0.00%	62,911,024
LARIMER	POUDRE	1,865,285,645	373,057,129	240,724,493	64.53%	132,332,636	307,375,000	82.39%	65,682,129
LARIMER	THOMPSON	1,015,859,622	203,171,924	65,474,738	32.23%	137,697,186	88,237,000	43.43%	114,934,924
LARIMER	ESTES PARK	285,403,252	57,080,650	5,330,000	9.34%	51,750,650	8,165,000	14.30%	48,915,650
LAS ANIMAS	TRINIDAD	107,579,670	21,515,934	6,580,000	30.58%	14,935,934	7,175,000	33.35%	14,340,934
LAS ANIMAS	PRIMERO	255,689,980	51,137,996		0.00%	51,137,996		0.00%	51,137,996
LAS ANIMAS	HOEHNE	23,111,360	4,622,272	1,680,000	36.35%	2,942,272	2,200,000	47.60%	2,422,272
LAS ANIMAS	AGUILAR	14,097,190	2,819,438	815,000	28.91%	2,004,438	900,000	31.92%	1,919,438
LAS ANIMAS	BRANSON	7,591,060	1,518,212		0.00%	1,518,212		0.00%	1,518,212
LAS ANIMAS	KIM	8,696,190	1,739,238		0.00%	1,739,238		0.00%	1,739,238
LINCOLN	GENOA-HUGO	19,336,026	3,867,205	1,410,000	36.46%	2,457,205	1,680,000	43.44%	2,187,205
LINCOLN	LIMON	33,533,090	6,706,618	0	0.00%	6,706,618	2,490,000	37.13%	4,216,618
LINCOLN	KARVAL	4,244,304	848,861		0.00%	848,861		0.00%	848,861
LOGAN	VALLEY	124,069,000	24,813,800	0	0.00%	24,813,800	4,350,000	17.53%	20,463,800
LOGAN	FRENCHMAN	8,704,910	1,740,982		0.00%	1,740,982		0.00%	1,740,982
LOGAN	BUFFALO	10,799,390	2,159,878	60,000	2.78%	2,099,878	538,000	24.91%	1,621,878
LOGAN	PLATEAU	20,111,450	4,022,290	1,425,000	35.43%	2,597,290	1,815,000	45.12%	2,207,290
MESA	DEBEQUE	39,276,966	7,855,393	2,950,000	37.55%	4,905,393	3,500,000	44.56%	4,355,393
MESA	PLATEAU VALLEY	41,068,040	8,213,608		0.00%	8,213,608	3,900,000	47.48%	4,313,608
MESA	MESA VALLEY	988,492,880	197,698,576	34,675,000	17.54%	163,023,576	153,130,000	77.46%	44,568,576
MINERAL	CREEDE	21,921,020	4,384,204		0.00%	4,384,204		0.00%	4,384,204
MOFFAT	MOFFAT	341,605,400	68,321,080		0.00%	68,321,080		0.00%	68,321,080
MONTEZUMA	MONTEZUMA	195,527,250	39,105,450		0.00%	39,105,450	6,845,000	17.50%	32,260,450
MONTEZUMA	DOLORES	34,194,150	6,838,830	3,229,640	47.23%	3,609,190	3,500,000	51.18%	3,338,830
MONTEZUMA	MANCOS	30,829,770	6,165,954	1,145,000	18.57%	5,020,954	2,300,000	37.30%	3,665,954
MONTROSE	MONTROSE	301,661,647	60,332,329	10,935,000	18.12%	49,397,329	23,000,000	38.12%	37,332,329
MONTROSE	WEST END	30,178,528	6,035,706		0.00%	6,035,706		0.00%	6,035,706
MORGAN	BRUSH	161,797,040	32,359,408	14,700,000	45.43%	17,659,408	21,100,000	65.21%	11,259,408
MORGAN	FT. MORGAN	156,330,770	31,266,154	13,750,000	43.98%	17,516,154	26,795,000	85.70%	4,471,154
MORGAN	WELDON	9,579,020	1,915,804	1,000,000	52.20%	915,804	1,000,000	52.20%	915,804
MORGAN	WIGGINS	33,772,510	6,754,502	4,705,000	69.66%	2,049,502	4,935,000	73.06%	1,819,502
OTERO	EAST OTERO	47,888,224	9,577,645	4,129,996	43.12%	5,447,649	5,985,000	62.49%	3,592,645



Attachment A: School District Assessed Valuations, Debt and Debt Limits: FY 2004-05

County	School District	FY2004-05 Assessed Valuation	20% of Assessed Valuation*	FY2003-04 Outstanding Bonded Debt	Percentage of Outstanding Debt to Limit	Bonding Capacity Available of Outstanding Bonded Debt	Total Approved Bonded Debt as of Nov. 2004	Percentage of Total Approved Bonded Debt to Limit	Bonding Capacity Available of Approved Bonded Debt
OTERO	ROCKY FORD	26,024,120	5,204,824		0.00%	5,204,824		0.00%	5,204,824
OTERO	MANZANOLA	5,437,895	1,087,579		0.00%	1,087,579		0.00%	1,087,579
OTERO	FOWLER	14,371,090	2,874,218	2,020,000	70.28%	854,218	2,100,000	73.06%	774,218
OTERO	CHERAW	4,004,770	800,954		0.00%	800,954		0.00%	800,954
OTERO	SWINK	11,607,770	2,321,554	325,000	14.00%	1,996,554	650,000	28.00%	1,671,554
OURAY	OURAY	34,384,460	6,876,892	1,890,000	27.48%	4,986,892	2,415,000	35.12%	4,461,892
OURAY	RIDGWAY	68,311,370	13,662,274	8,905,000	65.18%	4,757,274	9,280,000	67.92%	4,382,274
PARK	PLATTE CANYON	107,642,017	21,528,403	11,950,000	55.51%	9,578,403	13,380,000	62.15%	8,148,403
PARK	PARK	207,624,794	41,524,959	6,305,000	15.18%	35,219,959	8,070,000	19.43%	33,454,959
PHILLIPS	HOLYOKE	32,284,345	6,456,869	2,345,000	36.32%	4,111,869	2,785,000	43.13%	3,671,869
PHILLIPS	HAXTUN	17,528,735	3,505,747	415,000	11.84%	3,090,747	1,300,000	37.06%	2,205,747
PITKIN	ASPEN	1,624,867,420	324,973,484	41,705,000	12.83%	283,268,484	61,294,000	18.86%	263,679,484
PROWERS	GRANADA	10,012,464	2,002,493		0.00%	2,002,493		0.00%	2,002,493
PROWERS	LAMAR	91,148,148	18,229,630	4,820,000	26.44%	13,409,630	8,315,000	45.61%	9,914,630
PROWERS	HOLLY	16,431,914	3,286,383		0.00%	3,286,383	0	0.00%	3,286,383
PROWERS	WILEY	10,487,740	2,097,548		0.00%	2,097,548	0	0.00%	2,097,548
PUEBLO	PUEBLO CITY	634,044,240	126,808,848	98,500,000	77.68%	28,308,848	98,500,000	77.68%	28,308,848
PUEBLO	PUEBLO RURAL	330,986,100	82,746,525	74,077,053	89.52%	8,669,472	81,900,000	98.98%	846,525
RIO BLANCO	MEEKER	106,387,270	21,277,454		0.00%	21,277,454		0.00%	21,277,454
RIO BLANCO	RANGELY	233,266,620	46,653,324	3,290,000	7.05%	43,363,324	10,800,000	23.15%	35,853,324
RIO GRANDE	DEL NORTE	56,107,320	11,221,460	3,560,000	31.72%	7,661,460	4,150,000	36.98%	7,071,460
RIO GRANDE	MONTE VISTA	39,180,680	7,836,136	1,790,000	22.84%	6,046,136	4,995,000	63.74%	2,841,136
RIO GRANDE	SARGENT	23,492,000	4,698,400	865,000	18.41%	3,833,400	2,150,000	45.76%	2,548,400
ROUTT	HAYDEN	77,126,280	15,425,256		0.00%	15,425,256		0.00%	15,425,256
ROUTT	STEAMBOAT SPRINGS	535,300,890	107,060,178	21,315,000	19.91%	85,745,178	24,750,000	23.12%	82,310,178
ROUTT	SOUTH ROUTT	75,076,350	15,015,270	8,385,000	55.84%	6,630,270	8,950,000	59.61%	6,065,270
SAGUACHE	MOUNTAIN VALLEY	11,119,371	2,223,874		0.00%	2,223,874		0.00%	2,223,874
SAGUACHE	MOFFAT	14,813,629	2,962,726	1,455,000	49.11%	1,507,726	1,975,000	66.66%	987,726
SAGUACHE	CENTER	21,773,015	4,354,603		0.00%	4,354,603	0	0.00%	4,354,603
SAN JUAN	SILVERTON	28,277,930	5,655,586		0.00%	5,655,586		0.00%	5,655,586
SAN MIGUEL	TELLURIDE	491,384,840	98,276,968	21,549,183	21.93%	76,727,785	28,220,000	28.71%	70,056,968
SAN MIGUEL	NORWOOD	86,736,647	17,347,329	3,490,000	20.12%	13,857,329	3,695,000	21.30%	13,652,329
SEDGWICK	JULESBURG	17,236,880	3,447,376		0.00%	3,447,376		0.00%	3,447,376
SEDGWICK	PLATTE VALLEY	14,169,551	2,833,910		0.00%	2,833,910		0.00%	2,833,910
SUMMIT	SUMMIT	1,193,239,030	238,647,806	44,502,745	18.65%	194,145,061	102,805,000	43.08%	135,842,806
TELLER	CRIPPLE CREEK	158,216,293	31,643,259	2,880,000	9.10%	28,763,259	3,950,000	12.48%	27,693,259
TELLER	WOODLAND PARK	200,472,657	40,094,531	23,125,000	57.68%	16,969,531	32,450,000	80.93%	7,644,531
WASHINGTON	AKRON	24,830,110	4,966,022		0.00%	4,966,022		0.00%	4,966,022
WASHINGTON	ARICKAREE	27,194,340	5,438,868		0.00%	5,438,868		0.00%	5,438,868
WASHINGTON	OTIS	11,910,210	2,382,042	730,000	30.65%	1,652,042	1,890,000	79.34%	492,042

**Attachment A: School District Assessed Valuations, Debt and Debt Limits: FY 2004-05**

County	School District	FY2004-05 Assessed Valuation	20% of Assessed Valuation*	FY2003-04 Outstanding Bonded Debt	Percentage of Outstanding Debt to Limit	Bonding Capacity Available of Outstanding Bonded Debt	Total Approved Bonded Debt as of Nov. 2004	Percentage of Total Approved Bonded Debt to Limit	Bonding Capacity Available of Approved Bonded Debt
WASHINGTON	LONE STAR	4,116,610	823,322		0.00%	823,322		0.00%	823,322
WASHINGTON	WOODLIN	15,948,840	3,189,768		0.00%	3,189,768	450,000	14.11%	2,739,768
WELD	GILCREST	499,163,720	99,832,744	2,905,000	2.91%	96,927,744	22,000,000	22.04%	77,832,744
WELD	EATON	95,538,370	19,107,674	11,275,000	59.01%	7,832,674	11,800,000	61.76%	7,307,674
WELD	KEENESBURG	146,272,090	29,254,418	14,490,000	49.53%	14,764,418	43,300,000	148.01%	(14,045,582)
WELD	WINDSOR	246,519,150	61,629,788	38,755,000	62.88%	22,874,788	42,490,000	68.94%	19,139,788
WELD	JOHNSTOWN	163,761,150	32,752,230	24,820,000	75.78%	7,932,230	24,885,000	75.98%	7,867,230
WELD	GREELEY	818,784,730	163,756,946	114,480,000	69.91%	49,276,946	147,940,000	90.34%	15,816,946
WELD	PLATTE VALLEY	213,202,930	42,640,586	11,410,000	26.76%	31,230,586	18,710,000	43.88%	23,930,586
WELD	FT. LUPTON	239,109,900	47,821,980	11,760,000	24.59%	36,061,980	22,200,000	46.42%	25,621,980
WELD	AULT-HIGHLAND	73,307,860	14,661,572	5,240,000	35.74%	9,421,572	6,985,000	47.64%	7,676,572
WELD	BRIGGS DALE	19,711,170	3,942,234		0.00%	3,942,234		0.00%	3,942,234
WELD	PRAIRIE	17,119,320	3,423,864		0.00%	3,423,864	400,000	11.68%	3,023,864
WELD	PAWNEE	13,645,670	2,729,134	655,000	24.00%	2,074,134	800,000	29.31%	1,929,134
YUMA	YUMA 1	91,717,990	18,343,598	10,445,000	56.94%	7,898,598	11,560,000	63.02%	6,783,598
YUMA	WRAY RD-2	68,247,420	13,649,484		0.00%	13,649,484	7,400,000	54.21%	6,249,484
YUMA	IDALIA RJ-3	24,536,230	4,907,246		0.00%	4,907,246		0.00%	4,907,246
YUMA	LIBERTY J-4	8,593,129	1,718,626	142,560	8.29%	1,576,066		0.00%	1,718,626
<b>STATE TOTALS</b>		<b>\$63,896,340,637</b>		<b>\$5,401,860,505</b>			<b>7,825,849,528</b>		

\* A 25% assessed valuation is provided for high-growth school districts, which are indicated with shading in the "school district" column.

Source: Colorado Department of Education

Attachment B: School District Debt Limits Based on Assessed Valuations and Actual Valuations: FY 2004-05

County	School District	FY2004-05 Assessed Valuation	20% of Assessed Valuation*	FY2004-05 Actual Valuation	6% of Actual Valuation	Increase in Debt Limit
ADAMS	MAPLETON	\$414,673,910	\$82,934,782	\$2,559,359,662	\$153,561,580	\$70,626,798
ADAMS	ADAMS FIVE STAR	1,454,383,352	363,595,838	14,241,960,762	854,517,546	490,921,808
ADAMS	COMMERCE CITY	397,001,680	79,400,336	2,384,956,553	143,097,393	63,697,057
ADAMS	BRIGHTON	498,017,400	124,504,350	4,084,324,598	245,059,476	120,555,126
ADAMS	BENNETT	67,730,400	16,932,600	526,390,474	31,583,428	14,650,828
ADAMS	STRASBURG	38,393,840	9,598,460	315,867,714	18,952,063	9,353,603
ADAMS	WESTMINSTER	542,367,440	108,473,488	4,666,579,661	279,994,780	171,521,292
ALAMOSA	ALAMOSA	87,149,234	17,429,847	578,173,940	34,690,436	17,260,590
ALAMOSA	SANGRE DE CRISTO	17,987,542	3,597,508	86,043,925	5,162,636	1,565,127
ARAPAHOE	ENGLEWOOD	339,906,040	67,981,208	2,456,455,186	147,387,311	79,406,103
ARAPAHOE	SHERIDAN	124,680,670	24,936,134	673,397,307	40,403,838	15,467,704
ARAPAHOE	CHERRY CREEK	3,831,706,750	766,341,350	30,455,441,061	1,827,326,464	1,060,985,114
ARAPAHOE	LITTLETON	1,128,178,000	225,635,600	10,797,170,006	647,830,200	422,194,600
ARAPAHOE	DEER TRAIL	17,645,070	3,529,014	89,294,704	5,357,682	1,828,668
ARAPAHOE	AURORA	1,596,476,070	319,295,214	12,737,481,026	764,248,862	444,953,648
ARAPAHOE	BYERS	29,400,560	5,880,112	191,070,609	11,464,237	5,584,125
ARCHULETA	ARCHULETA	192,177,360	38,435,472	1,452,628,137	87,157,688	48,722,216
BACA	WALSH	24,683,509	4,936,702	98,637,867	5,918,272	981,570
BACA	PRITCHETT	6,645,907	1,329,181	26,233,589	1,574,015	244,834
BACA	SPRINGFIELD	16,038,507	3,207,701	84,921,662	5,095,300	1,887,598
BACA	VILAS	4,835,812	967,162	19,591,860	1,175,512	208,349
BACA	CAMPO	8,476,894	1,695,379	31,858,427	1,911,506	216,127
BENT	LAS ANIMAS	35,608,128	7,121,626	169,226,347	10,153,581	3,031,955
BENT	MCCLAVE	11,919,447	2,383,889	52,072,381	3,124,343	740,453
BOULDER	ST VRAIN	1,785,426,785	357,085,357	14,896,529,573	893,791,774	536,706,417
BOULDER	BOULDER	3,986,744,431	797,348,886	31,764,430,362	1,905,865,822	1,108,516,935
CHAFFEE	BUENA VISTA	131,832,990	26,366,598	1,014,200,360	60,852,022	34,485,424
CHAFFEE	SALIDA	135,832,810	27,166,562	976,566,489	58,593,989	31,427,427
CHEYENNE	KIT CARSON	39,285,362	7,857,072	142,409,474	8,544,568	687,496
CHEYENNE	CHEYENNE	66,532,858	13,306,572	251,400,433	15,084,026	1,777,454
CLEAR CREEK	CLEAR CREEK	175,249,670	35,049,934	1,373,939,951	82,436,397	47,386,463
CONEJOS	NORTH CONEJOS	18,119,792	3,623,958	134,299,605	8,057,976	4,434,018
CONEJOS	SANFORD	4,437,126	887,425	34,475,608	2,068,536	1,181,111
CONEJOS	SOUTH CONEJOS	19,118,521	3,823,704	143,701,868	8,622,112	4,798,408
COSTILLA	CENTENNIAL	28,168,990	5,633,798	119,035,562	7,142,134	1,508,336
COSTILLA	SIERRA GRANDE	36,561,444	7,312,289	161,683,301	9,700,998	2,388,709
CROWLEY	CROWLEY	25,582,949	5,116,590	135,331,810	8,119,909	3,003,319
CUSTER	WESTCLIFFE	65,776,110	13,155,222	515,814,462	30,948,868	17,793,646
DELTA	DELTA	265,473,199	53,094,640	1,781,844,810	106,910,689	53,816,049
DENVER	DENVER	8,202,512,932	1,640,502,586	61,767,494,657	3,706,049,679	2,065,547,093



Attachment B: School District Debt Limits Based on Assessed Valuations and Actual Valuations: FY 2004-05

County	School District	FY2004-05 Assessed Valuation	20% of Assessed Valuation	FY2004-05 Actual Valuation	6% of Actual Valuation	Increase in Debt Limit
DOLORES	DOLORES	34,741,399	6,948,280	184,704,848	11,082,291	4,134,011
DOUGLAS	DOUGLAS	3,442,849,293	860,712,323	30,356,383,420	1,821,383,005	960,670,682
EAGLE	EAGLE	1,880,465,186	376,093,037	16,581,386,025	994,883,162	618,790,124
ELBERT	ELIZABETH	132,064,417	26,412,883	1,383,049,212	82,982,953	56,570,069
ELBERT	KIOWA	25,369,485	5,073,897	216,577,623	12,994,657	7,920,760
ELBERT	BIG SANDY	13,686,063	2,737,213	98,375,009	5,902,501	3,165,288
ELBERT	ELBERT	13,685,782	2,737,156	120,356,841	7,221,410	4,484,254
ELBERT	AGATE	11,637,997	2,327,599	72,886,766	4,373,206	2,045,607
EL PASO	CALHAN	18,605,977	3,721,195	154,873,428	9,292,406	5,571,210
EL PASO	HARRISON	490,285,520	98,057,104	3,357,457,374	201,447,442	103,390,338
EL PASO	WIDEFIELD	211,542,240	42,308,448	1,964,514,036	117,870,842	75,562,394
EL PASO	FOUNTAIN	118,060,840	23,612,168	869,015,613	52,140,937	28,528,769
EL PASO	COLORADO SPRINGS	2,109,664,257	421,932,851	15,851,906,561	951,114,394	529,181,542
EL PASO	CHEYENNE MOUNTAIN	278,325,450	55,665,090	2,779,890,397	166,793,424	111,128,334
EL PASO	MANITOU SPRINGS	82,483,240	16,496,648	798,338,010	47,900,281	31,403,633
EL PASO	ACADEMY	938,910,890	187,782,178	7,464,022,405	447,841,344	260,059,166
EL PASO	ELLCOTT	23,343,300	4,668,660	194,570,613	11,674,237	7,005,577
EL PASO	PEYTON	28,812,736	5,762,547	251,533,581	15,092,015	9,329,468
EL PASO	HANOVER	44,252,390	8,850,478	188,451,614	11,307,097	2,456,619
EL PASO	LEWIS-PALMER	290,349,300	58,069,860	2,780,918,375	166,855,103	108,785,243
EL PASO	FALCON	360,878,890	90,219,723	3,341,843,688	200,510,621	110,290,999
EL PASO	EDISON	3,218,825	643,765	18,016,970	1,081,018	437,253
EL PASO	MIAMI-YODER	13,421,404	2,684,281	103,612,772	6,216,766	3,532,486
FREMONT	CANON CITY	160,872,940	32,174,588	1,301,464,134	78,087,848	45,913,260
FREMONT	FLORENCE	138,783,310	27,756,662	824,024,557	49,441,473	21,684,811
FREMONT	COTOPAXI	34,319,170	6,863,834	249,554,265	14,973,256	8,109,422
GARFIELD	ROARING FORK	735,663,713	147,132,743	5,900,398,355	354,023,901	206,891,159
GARFIELD	RIFLE	548,662,003	109,732,401	2,774,586,813	166,475,209	56,742,808
GARFIELD	PARACHUTE	232,828,792	46,565,758	985,522,306	59,131,338	12,565,580
GILPIN	GILPIN	229,878,230	45,975,646	1,011,008,479	60,660,509	14,684,863
GRAND	WEST GRAND	71,108,770	14,221,754	434,855,649	26,091,339	11,869,585
GRAND	EAST GRAND	428,200,420	85,640,084	3,491,216,035	209,472,962	123,832,878
GUNNISON	GUNNISON	346,503,391	69,300,678	2,702,407,798	162,144,468	92,843,790
HINSDALE	HINSDALE	34,933,437	6,986,687	254,536,315	15,272,179	8,285,492
HUERFANO	HUERFANO	82,758,840	16,551,768	416,761,574	25,005,694	8,453,926
HUERFANO	LA VETA	23,435,850	4,687,170	196,115,093	11,766,906	7,079,736
JACKSON	NORTH PARK	27,219,090	5,443,818	165,757,097	9,945,426	4,501,608
JEFFERSON	JEFFERSON	6,319,961,310	1,263,992,262	56,861,996,972	3,411,719,818	2,147,727,556
KIOWA	EADS	17,196,380	3,439,276	72,619,323	4,357,159	917,883
KIOWA	PLAINVIEW	12,007,220	2,401,444	44,238,520	2,654,311	252,867

Attachment B: School District Debt Limits Based on Assessed Valuations and Actual Valuations: FY 2004-05

County	School District	FY2004-05 Assessed Valuation	20% of Assessed Valuation*	FY2004-05 Actual Valuation	6% of Actual Valuation	Increase in Debt Limit
KIT CARSON	ARRIBA-FLAGLER	17,186,138	3,437,228	84,130,130	5,047,808	1,610,580
KIT CARSON	HI PLAINS	10,760,554	2,152,111	47,962,028	2,877,722	725,611
KIT CARSON	STRATTON	12,235,148	2,447,030	64,763,168	3,885,790	1,438,761
KIT CARSON	BETHUNE	10,208,933	2,041,787	44,731,217	2,683,873	642,086
KIT CARSON	BURLINGTON	48,606,311	9,721,262	263,704,114	15,822,247	6,100,985
LAKE	LAKE	77,869,217	15,573,843	567,387,582	34,043,255	18,469,412
LA PLATA	DURANGO	1,585,028,950	317,005,790	7,892,144,916	473,528,695	156,522,905
LA PLATA	BAYFIELD	244,120,110	48,824,022	1,324,758,731	79,485,524	30,661,502
LA PLATA	IGNACIO	314,555,120	62,911,024	1,224,284,150	73,457,049	10,546,025
LARIMER	POUDRE	1,865,285,645	373,057,129	15,660,954,617	939,657,277	566,600,148
LARIMER	THOMPSON	1,015,859,622	203,171,924	8,969,042,572	538,142,554	334,970,630
LARIMER	ESTES PARK	285,403,252	57,080,650	2,526,539,142	151,592,349	94,511,698
LAS ANIMAS	TRINIDAD	107,579,670	21,515,934	615,861,053	36,951,663	15,435,729
LAS ANIMAS	PRIMERO	255,689,980	51,137,996	926,054,845	55,563,291	4,425,295
LAS ANIMAS	HOEHNE	23,111,360	4,622,272	115,413,047	6,924,783	2,302,511
LAS ANIMAS	AGUILAR	14,097,190	2,819,438	81,133,364	4,868,002	2,048,564
LAS ANIMAS	BRANSON	7,591,060	1,518,212	29,267,322	1,756,039	237,827
LAS ANIMAS	KIM	8,696,190	1,739,238	37,184,670	2,231,080	491,842
LINCOLN	GENOA-HUGO	19,336,026	3,867,205	92,805,507	5,568,330	1,701,125
LINCOLN	LIMON	33,533,090	6,706,618	167,959,152	10,077,549	3,370,931
LINCOLN	KARVAL	4,244,304	848,861	19,874,888	1,192,493	343,632
LOGAN	VALLEY	124,069,000	24,813,800	836,435,932	50,186,156	25,372,356
LOGAN	FRENCHMAN	8,704,910	1,740,982	52,318,858	3,139,131	1,398,149
LOGAN	BUFFALO	10,799,390	2,159,878	58,141,665	3,488,500	1,328,622
LOGAN	PLATEAU	20,111,450	4,022,290	79,550,280	4,773,017	750,727
MESA	DEBEQUE	39,276,966	7,855,393	161,567,680	9,694,061	1,838,668
MESA	PLATEAU VALLEY	41,068,040	8,213,608	249,987,513	14,999,251	6,785,643
MESA	MESA VALLEY	988,492,880	197,698,576	8,035,978,745	482,158,725	284,460,149
MINERAL	CREEDE	21,921,020	4,384,204	170,968,163	10,258,090	5,873,886
MOFFAT	MOFFAT	341,605,400	68,321,080	1,504,974,504	90,298,470	21,977,390
MONTEZUMA	MONTEZUMA	195,527,250	39,105,450	1,083,634,607	65,018,076	25,912,626
MONTEZUMA	DOLORES	34,194,150	6,838,830	270,039,217	16,202,353	9,363,523
MONTEZUMA	MANCOS	30,829,770	6,165,954	214,674,296	12,880,458	6,714,504
MONTEROSE	MONTEROSE	301,661,647	60,332,329	2,228,975,260	133,738,516	73,406,186
MONTEROSE	WEST END	30,178,528	6,035,706	147,474,954	8,848,497	2,812,792
MORGAN	BRUSH	161,797,040	32,359,408	733,649,080	44,018,945	11,659,537
MORGAN	FT. MORGAN	156,330,770	31,266,154	923,188,583	55,391,315	24,125,161
MORGAN	WELDON	9,579,020	1,915,804	62,712,434	3,762,746	1,846,942
MORGAN	WIGGINS	33,772,510	6,754,502	188,903,974	11,334,238	4,579,736
OTERO	EAST OTERO	47,888,224	9,577,645	334,803,245	20,088,195	10,510,550

Attachment B: School District Debt Limits Based on Assessed Valuations and Actual Valuations: FY 2004-05

County	School District	FY2004-05 Assessed Valuation	20% of Assessed Valuation	FY2004-05 Actual Valuation	6% of Actual Valuation	Increase in Debt Limit
OTERO	ROCKY FORD	26,024,120	5,204,824	185,848,256	11,150,895	5,946,071
OTERO	MANZANOLA	5,437,895	1,087,579	31,984,341	1,919,060	831,481
OTERO	FOWLER	14,371,090	2,874,218	93,001,495	5,580,090	2,705,872
OTERO	CHERAW	4,004,770	800,954	26,455,549	1,587,333	786,379
OTERO	SWINK	11,607,770	2,321,554	71,253,533	4,275,212	1,953,658
OURAY	OURAY	34,384,460	6,876,892	257,489,875	15,449,393	8,572,501
OURAY	RIDGWAY	68,311,370	13,662,274	469,964,300	28,197,858	14,535,584
PARK	PLATTE CANYON	107,642,017	21,528,403	1,120,720,028	67,243,202	45,714,798
PARK	PARK	207,624,794	41,524,959	1,426,911,097	85,614,666	44,089,707
PHILLIPS	HOLYOKE	32,284,345	6,456,869	179,760,046	10,785,603	4,328,734
PHILLIPS	HAXTUN	17,528,735	3,505,747	96,046,389	5,762,783	2,257,036
PITKIN	ASPEN	1,624,867,420	324,973,484	15,142,641,035	908,558,462	583,584,978
PROWERS	GRANADA	10,012,464	2,002,493	43,714,990	2,622,899	620,407
PROWERS	LAMAR	91,148,148	18,229,630	470,013,405	28,200,804	9,971,175
PROWERS	HOLLY	16,431,914	3,286,383	75,714,119	4,542,847	1,256,464
PROWERS	WILEY	10,487,740	2,097,548	52,835,894	3,170,154	1,072,606
PUEBLO	PUEBLO CITY	634,044,240	126,808,848	4,901,973,489	294,118,409	167,309,561
PUEBLO	PUEBLO RURAL	330,986,100	66,197,220	2,668,248,360	160,094,902	77,348,377
RIO BLANCO	MEEKER	106,387,270	21,277,454	503,784,363	30,227,062	8,949,608
RIO BLANCO	RANGELY	233,266,620	46,653,324	850,513,479	51,030,809	4,377,485
RIO GRANDE	DEL NORTE	56,107,300	11,221,460	412,235,022	24,734,101	13,512,641
RIO GRANDE	MONTE VISTA	39,180,680	7,836,136	280,553,382	16,833,203	8,997,067
RIO GRANDE	SARGENT	23,492,000	4,698,400	111,564,237	6,693,854	1,995,454
ROUTT	HAYDEN	77,126,280	15,425,256	374,823,096	22,489,386	7,064,130
ROUTT	STEAMBOAT SPRINGS	535,300,890	107,060,178	4,401,508,457	264,090,507	157,030,329
ROUTT	SOUTH ROUTT	75,076,350	15,015,270	441,518,550	26,491,113	11,475,843
SAGUACHE	MOUNTAIN VALLEY	14,813,629	2,962,726	91,787,833	5,507,270	1,623,005
SAGUACHE	MOFFAT	21,773,015	4,354,603	113,354,478	6,801,269	2,544,544
SAGUACHE	CENTER	28,277,930	5,655,586	163,828,662	9,829,720	2,446,666
SAN JUAN	SILVERTON	491,384,840	98,276,968	4,021,486,646	241,288,199	143,012,231
SAN MIGUEL	TELLURIDE	86,736,647	17,347,329	366,093,754	23,165,625	5,818,296
SEDGWICK	JULESBURG	17,236,880	3,447,376	86,973,471	5,218,408	1,771,032
SEDGWICK	PLATTE VALLEY	14,169,551	2,833,910	61,082,496	3,664,950	831,040
SUMMIT	SUMMIT	1,193,239,030	238,647,806	10,348,993,646	620,939,619	382,291,813
TELLER	CRIPPLE CREEK	158,216,293	31,643,259	781,160,164	46,869,610	15,226,351
TELLER	WOODLAND PARK	200,472,657	40,094,531	1,795,105,264	107,706,316	67,611,784
WASHINGTON	AKRON	24,830,110	4,966,022	130,785,573	7,847,134	2,881,112
WASHINGTON	ARICKAREE	27,194,340	5,438,868	102,790,368	6,167,422	728,554
WASHINGTON	OTTIS	11,910,210	2,382,042	56,788,241	3,407,294	1,025,252

**Attachment B: School District Debt Limits Based on Assessed Valuations and Actual Valuations: FY 2004-05**

County	School District	FY2004-05 Assessed Valuation	20% of Assessed Valuation*	FY2004-05 Actual Valuation	6% of Actual Valuation	Increase in Debt Limit
WASHINGTON	LONE STAR	4,116,610	823,322	18,145,874	1,088,752	265,430
WASHINGTON	WOODLIN	15,948,840	3,189,768	61,060,198	3,663,612	473,844
WELD	GILCREST	499,163,720	99,832,744	2,036,321,161	122,179,270	22,346,526
WELD	EATON	95,538,370	19,107,674	691,663,718	41,499,823	22,392,149
WELD	KEENESBURG	146,272,090	29,254,418	874,028,663	52,441,720	23,187,302
WELD	WINDSOR	246,519,150	61,629,788	1,718,077,366	103,084,642	41,454,854
WELD	JOHNSTOWN	163,761,150	32,752,230	1,138,044,499	68,282,670	35,530,440
WELD	GREELEY	818,784,730	163,756,946	6,339,618,395	380,377,104	216,620,158
WELD	PLATTE VALLEY	213,202,930	42,640,586	888,336,475	53,300,189	10,659,603
WELD	FT. LUPTON	239,109,900	47,821,980	1,212,496,366	72,749,782	24,927,802
WELD	AULT-HIGHLAND	73,307,860	14,661,572	421,052,968	25,263,178	10,601,606
WELD	BRIGGSDALE	19,711,170	3,942,234	78,553,436	4,713,206	770,972
WELD	PRAIRIE	17,119,320	3,423,864	66,243,526	3,974,612	550,748
WELD	PAWNEE	13,645,670	2,729,134	55,600,265	3,336,016	606,882
YUMA	YUMA 1	91,717,990	18,343,598	412,978,967	24,778,738	6,435,140
YUMA	WRAY RD-2	68,247,420	13,649,484	313,834,381	18,830,063	5,180,579
YUMA	IDALIA RJ-3	24,536,230	4,907,246	93,387,616	5,603,257	696,011
YUMA	LIBERTY J-4	8,593,129	1,718,626	38,752,203	2,325,132	606,506
<b>STATE TOTALS</b>		<b>\$63,896,340,637</b>		<b>\$498,259,597,575</b>		

\* A 25% assessed valuation is provided for high-growth school districts, which are indicated with shading in the "school district" column.  
 Source: Colorado Department of Education and Legislative Council Staff

# Cycle 6 District Data Summary

## Previous Capital Construction Funding Grant Summary

County	District	Cycle 1 Projects	Cycle 1 Amount	Cycle 2 Projects	Cycle 2 Amount	Cycle 3 Projects	Cycle 3 Amount	Cycle 4 Projects	Cycle 4 Amount	Cycle 5 Projects	Cycle 5 Amount	Total Funding Received To Date
ADAMS	ADAMS 12	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
ADAMS	ADAMS 14	0	\$0	0	\$0	2	\$54,937	0	\$0	0	\$0	\$54,937
ADAMS	BENNETT 29J	0	\$0	1	\$0	0	\$0	0	\$0	0	\$0	\$0
ADAMS	BRIGHTON 27J	0	\$0	0	\$1,480,000	0	\$0	0	\$0	0	\$0	\$1,480,000
ADAMS	MAPLETON 1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
ADAMS	STRASBURG 31J	0	\$0	0	\$0	1	\$33,000	0	\$107,500	0	\$0	\$140,500
ADAMS	WESTMINSTER 50	0	\$0	5	\$489,417	1	\$192,131	0	\$0	0	\$0	\$681,549
ALAMOSA	ALAMOSA RE-11J	3	\$607,682	5	\$396,173	0	\$0	0	\$0	0	\$0	\$1,003,855
ALAMOSA	SANGRE DE CRISTO RE-22J	0	\$0	0	\$0	4	\$163,931	0	\$0	0	\$0	\$163,931
ARAPAHOE	ADAMS-ARAPAHOE 28-J	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
ARAPAHOE	BYERS 32J	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
ARAPAHOE	CHERRY CREEK 5	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
ARAPAHOE	DEER TRAIL 26J	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
ARAPAHOE	ENGLEWOOD 1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
ARAPAHOE	LITTLETON 6	0	\$0	0	\$0	1	\$48,280	0	\$0	0	\$0	\$48,280
ARAPAHOE	SHERIDAN 2	0	\$0	1	\$644,059	0	\$0	1	\$590,877	1	\$667,041	\$1,901,977
ARCHULETA	ARCHULETA 50 JT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
BACA	CAMPO RE-6	0	\$0	0	\$0	0	\$0	1	\$22,950	0	\$0	\$22,950
BACA	PRITCHETT RE-3	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
BACA	SPRINGFIELD RE-4	2	\$22,000	1	\$55,875	4	\$936,015	0	\$0	0	\$0	\$1,013,890
BACA	VILAS RE-5	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
BACA	WALSH RE-1	0	\$0	0	\$0	1	\$307,249	0	\$0	0	\$0	\$307,249
BENT	LAS ANIMAS RE-1	1	\$152,050	1	\$2,251,539	0	\$0	0	\$0	0	\$0	\$2,403,589
BENT	MCCLAVE RE-2	0	\$0	2	\$401,238	2	\$141,689	0	\$0	0	\$0	\$542,927
BOULDER	BOULDER RE 2	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
BOULDER	ST VRAIN RE 1J	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
CHAFFEE	BUENA VISTA R-31	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
CHAFFEE	SALIDA R-32	0	\$0	0	\$0	0	\$0	0	\$0	1	\$25,850	\$25,850
CHEYENNE	CHEYENNE RE-5	0	\$0	0	\$0	1	\$618,065	0	\$0	0	\$0	\$618,065
CHEYENNE	KIT CARSON R-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
CLEAR CREEK	CLEAR CREEK RE-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
CONEJOS	NORTH CONEJOS RE-1J	1	\$30,000	0	\$0	1	\$400,733	0	\$0	0	\$0	\$430,733
CONEJOS	SANFORD 6J	2	\$92,837	4	\$703,868	1	\$43,560	0	\$0	0	\$0	\$840,265
CONEJOS	SOUTH CONEJOS RE-10	1	\$30,075	3	\$727,353	0	\$0	0	\$0	1	\$45,936	\$803,364
COSTILLA	CENTENNIAL R-1	1	\$27,427	1	\$234,845	1	\$37,400	0	\$0	0	\$0	\$299,672
COSTILLA	SIERRA GRANDE R-30	2	\$121,353	0	\$0	1	\$84,500	0	\$0	0	\$0	\$205,853

County	District	Cycle 1 Projects	Cycle 1 Amount	Cycle 2 Projects	Cycle 2 Amount	Cycle 3 Projects	Cycle 3 Amount	Cycle 4 Projects	Cycle 4 Amount	Cycle 5 Projects	Cycle 5 Amount	Total Funding Received To Date
CROWLEY	CROWLEY RE-1-J	1	\$300,000	0	\$0	1	\$86,617	0	\$0	0	\$0	\$386,617
CUSTER	CONSOLIDATED C-1	0	\$0	1	\$230,558	0	\$0	1	\$29,504	0	\$0	\$260,062
DELTA	DELTA 50(J)	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
DENVER	DENVER 1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
DOLORES	DOLORES COUNTY RE 2	0	\$0	1	\$41,857	0	\$0	0	\$0	0	\$0	\$41,857
DOUGLAS	DOUGLAS RE 1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
EAGLE	EAGLE RE 50	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
EL PASO	ACADEMY 20	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
EL PASO	CALHAN RJ-1	0	\$0	0	\$0	1	\$32,259	0	\$0	0	\$0	\$32,259
EL PASO	CHEYENNE MOUNTAIN 12	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
EL PASO	COLORADO SPRINGS 11	0	\$0	1	\$110,000	0	\$0	3	\$73,693	0	\$0	\$183,693
EL PASO	EDISON 54 JT	0	\$0	3	\$54,099	3	\$126,008	2	\$221,349	0	\$0	\$401,456
EL PASO	ELLICOTT 22	0	\$0	2	\$1,367,180	0	\$0	0	\$0	0	\$0	\$1,367,180
EL PASO	FALCON 49	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
EL PASO	FOUNTAIN 8	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
EL PASO	HANOVER 28	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
EL PASO	HARRISON 2	0	\$0	2	\$157,482	1	\$600,000	1	\$620,991	0	\$0	\$1,378,473
EL PASO	LEWIS-PALMER 38	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
EL PASO	MANITOU SPRINGS 14	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
EL PASO	MIAMI-YODER 60 JT	0	\$0	0	\$0	1	\$75,140	1	\$8,521	1	\$48,377	\$132,038
EL PASO	PEYTON 23 JT	0	\$0	0	\$0	1	\$46,027	2	\$238,497	0	\$0	\$284,524
EL PASO	WIDEFIELD 3	0	\$0	1	\$79,559	1	\$294,972	1	\$280,500	0	\$0	\$655,031
ELBERT	AGATE 300	0	\$0	5	\$373,194	0	\$0	1	\$1,595,977	1	\$29,986	\$1,999,156
ELBERT	BIG SANDY 100J	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
ELBERT	ELBERT 200	0	\$0	0	\$0	5	\$248,922	0	\$0	0	\$0	\$248,922
ELBERT	ELIZABETH C-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
ELBERT	KIOWA C-2	1	\$195,606	0	\$0	3	\$192,208	0	\$0	0	\$0	\$387,814
FREMONT	CANON CITY RE-1	0	\$0	0	\$0	1	\$325,726	0	\$0	0	\$0	\$325,726
FREMONT	COTOPAXI RE-3	0	\$0	0	\$0	2	\$168,598	1	\$50,406	0	\$0	\$219,004
FREMONT	FLORENCE RE-2	0	\$0	3	\$152,450	0	\$0	0	\$0	0	\$0	\$152,450
GARFIELD	GARFIELD 16	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
GARFIELD	GARFIELD RE-2	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
GARFIELD	ROARING FORK RE-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
GILPIN	GILPIN RE-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
GRAND	EAST GRAND 2	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
GRAND	WEST GRAND 1-JT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
GUNNISON	GUNNISON RE1J	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
HINSDALE	HINSDALE RE 1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
HUERFANO	HUERFANO RE-1	0	\$0	1	\$309,344	1	\$99,789	2	\$461,457	0	\$0	\$870,590
HUERFANO	LA VETA RE-2	0	\$0	1	\$45,000	0	\$896,317	0	\$0	0	\$0	\$941,317

County	District	Cycle 1 Projects	Cycle 1 Amount	Cycle 2 Projects	Cycle 2 Amount	Cycle 3 Projects	Cycle 3 Amount	Cycle 4 Projects	Cycle 4 Amount	Cycle 5 Projects	Cycle 5 Amount	Total Funding Received To Date
JACKSON	NORTH PARK R-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
JEFFERSON	JEFFERSON R-1	0	\$0	1	\$215,850	0	\$0	0	\$0	0	\$0	\$215,850
KIOWA	EADS RE-1	1	\$34,976	0	\$0	2	\$321,042	1	\$115,940	0	\$0	\$471,988
KIOWA	PLAINVIEW RE-2	0	\$0	0	\$0	0	\$0	1	\$142,122	0	\$0	\$142,122
KIT CARSON	ARRIBA-FLAGLER C-20	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
KIT CARSON	BETHUNE R-5	0	\$0	0	\$0	0	\$0	0	\$0	1	\$6,724	\$6,724
KIT CARSON	BURLINGTON RE-6J	0	\$0	0	\$0	0	\$0	0	\$0	1	\$211,437	\$211,437
KIT CARSON	HI PLAINS R-23	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
KIT CARSON	STRATTON R-4	0	\$0	1	\$245,430	1	\$62,625	1	\$20,051	0	\$0	\$328,106
LA PLATA	BAYFIELD 10 JT-R	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
LA PLATA	DURANGO 9-R	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
LA PLATA	IGNACIO 11 JT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
LAKE	LAKE R-1	3	\$361,148	2	\$86,711	1	\$422,442	3	\$1,346,306	0	\$0	\$2,216,607
LARIMER	ESTES PARK R-3	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
LARIMER	POUDRE R-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
LARIMER	THOMPSON R-2J	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
LAS ANIMAS	AGUILAR 6	1	\$9,626	1	\$1,800,900	1	\$1,395,450	0	\$0	2	\$3,656,450	\$6,862,426
LAS ANIMAS	BRANSON 82	0	\$0	1	\$71,715	0	\$0	0	\$0	0	\$0	\$71,715
LAS ANIMAS	HOEHNE 3	0	\$0	0	\$0	1	\$35,595	1	\$367,931	0	\$0	\$403,526
LAS ANIMAS	KIM 88	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
LAS ANIMAS	PRIMERO 2	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
LAS ANIMAS	TRINIDAD 1	1	\$208,614	1	\$308,500	0	\$0	1	\$382,000	1	\$449,003	\$1,348,116
LINCOLN	GENOA-HUGO C113	0	\$0	0	\$0	0	\$0	0	\$0	1	\$52,404	\$52,404
LINCOLN	KARVAL RE-23	0	\$0	0	\$0	0	\$0	1	\$518,111	1	\$330,769	\$848,880
LINCOLN	LIMON RE-4J	1	\$133,291	1	\$490,989	0	\$0	1	\$377,186	0	\$0	\$1,001,466
LOGAN	BUFFALO RE-4	2	\$60,887	1	\$64,534	2	\$136,263	0	\$0	0	\$0	\$261,684
LOGAN	FRENCHMAN RE-3	0	\$0	0	\$0	1	\$412,711	1	\$57,500	0	\$0	\$470,211
LOGAN	PLATEAU RE-5	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
LOGAN	VALLEY RE-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
MESA	DEBEQUE 49JT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
MESA	MESA VALLEY 51	0	\$0	1	\$59,227	0	\$0	1	\$161,017	0	\$0	\$220,244
MESA	PLATEAU VALLEY 50	0	\$0	0	\$0	2	\$74,020	0	\$0	0	\$0	\$74,020
MINERAL	CREEDE 1	0	\$0	0	\$0	1	\$88,000	0	\$0	0	\$0	\$88,000
MOFFAT	MOFFAT COUNTY RE:NO 1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
MONTEZUMA	DOLORES RE-4A	0	\$0	1	\$284,583	0	\$0	0	\$0	0	\$0	\$284,583
MONTEZUMA	MANCOS RE-6	1	\$75,000	1	\$76,729	2	\$79,601	0	\$0	1	\$112,200	\$343,530
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	1	\$134,270	7	\$312,867	0	\$0	1	\$107,303	0	\$0	\$554,440
MONITROSE	MONITROSE RE-1J	2	\$341,770	2	\$140,842	0	\$0	2	\$243,100	0	\$0	\$725,712
MONITROSE	WEST END RE-2	2	\$44,632	2	\$274,929	1	\$39,340	0	\$0	0	\$0	\$358,901
MORGAN	BRUSH RE-2(J)	0	\$0	0	\$0	2	\$23,466	1	\$40,000	1	\$74,250	\$137,716



County	District	Cycle 1 Projects	Cycle 1 Amount	Cycle 2 Projects	Cycle 2 Amount	Cycle 3 Projects	Cycle 3 Amount	Cycle 4 Projects	Cycle 4 Amount	Cycle 5 Projects	Cycle 5 Amount	Total Funding Received To Date
MORGAN	FT. MORGAN RE-3	1	\$631,531	1	\$500,000	0	\$0	0	\$0	1	\$12,969	\$1,144,500
MORGAN	WELDON VALLEY RE-20(J)	1	\$35,956	0	\$0	0	\$0	1	\$2,414,600	0	\$0	\$2,450,556
MORGAN	WIGGINS RE-50(J)	1	\$94,777	1	\$24,360	1	\$367,885	0	\$0	0	\$0	\$487,022
OTERO	CHERAW 31	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
OTERO	EAST OTERO R-1	0	\$0	0	\$0	2	\$275,080	2	\$709,842	1	\$76,952	\$1,061,874
OTERO	FOWLER R-4J	0	\$0	1	\$2,102,647	0	\$0	1	\$655,181	0	\$0	\$2,757,828
OTERO	MANZANOLA 3J	0	\$0	1	\$260,888	1	\$154,796	0	\$0	0	\$0	\$415,684
OTERO	ROCKY FORD R-2	0	\$0	1	\$92,911	0	\$0	0	\$0	1	\$879,450	\$972,361
OTERO	SWINK 33	0	\$0	0	\$0	1	\$357,657	0	\$0	0	\$0	\$357,657
OURAY	OURAY R-1	0	\$0	0	\$0	1	\$67,642	0	\$0	0	\$0	\$67,642
OURAY	RIDGWAY R-2	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
PARK	PARK RE-2	0	\$0	3	\$80,000	0	\$0	0	\$0	0	\$0	\$80,000
PARK	PLATTE CANYON 1	0	\$0	0	\$0	1	\$348,066	0	\$0	0	\$0	\$348,066
PHILLIPS	HAXTUN RE-2J	0	\$0	1	\$250,000	2	\$313,788	0	\$0	1	\$90,475	\$654,263
PHILLIPS	HOLYOKE RE-1J	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
PITKIN	ASPEN 1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
PROWERS	GRANADA RE-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
PROWERS	HOLLY RE-3	0	\$0	0	\$0	1	\$370,000	2	\$299,254	1	\$20,521	\$689,775
PROWERS	LAMAR RE-2	0	\$0	0	\$0	2	\$2,000,000	0	\$0	0	\$0	\$2,000,000
PROWERS	WILEY RE-13 JT	0	\$0	0	\$0	2	\$220,990	0	\$0	0	\$0	\$220,990
PUEBLO	PUEBLO CITY 60	0	\$0	1	\$763,758	1	\$979,768	0	\$0	0	\$0	\$1,743,526
PUEBLO	PUEBLO RURAL 70	0	\$0	0	\$0	2	\$810,299	1	\$132,421	0	\$0	\$942,720
RIO BLANCO	MEEKER RE1	0	\$0	0	\$0	1	\$129,350	0	\$0	0	\$0	\$129,350
RIO BLANCO	RANGELY RE-4	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
RIO GRANDE	DEL NORTE C-7	1	\$196,031	1	\$127,466	4	\$649,440	0	\$0	0	\$0	\$972,937
RIO GRANDE	MONTE VISTA C-8	1	\$356,746	5	\$289,784	5	\$693,636	2	\$310,241	2	\$134,836	\$1,785,243
RIO GRANDE	SARGENT RE-33J	0	\$0	3	\$136,972	6	\$233,840	0	\$0	0	\$0	\$370,813
ROUTT	HAYDEN RE-1	0	\$0	1	\$77,000	0	\$0	2	\$68,523	0	\$0	\$145,523
ROUTT	SOUTH ROUTT RE 3	2	\$158,586	1	\$239,629	1	\$116,084	0	\$0	0	\$0	\$514,299
ROUTT	STEAMBOAT SPRINGS RE-2	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
SAGUACHE	CENTER 26 JT	1	\$27,123	1	\$719,108	2	\$747,455	0	\$0	0	\$0	\$1,493,686
SAGUACHE	MOFFAT 2	0	\$0	1	\$27,275	6	\$116,419	0	\$0	0	\$0	\$143,694
SAGUACHE	MOUNTAIN VALLEY RE 1	0	\$0	0	\$0	3	\$138,408	0	\$0	1	\$31,680	\$170,088
SAN JUAN	SILVERTON 1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
SAN MIGUEL	NORWOOD R-2J	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
SAN MIGUEL	TELLURIDE R-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
SEDGWICK	JULESBURG RE-1	0	\$0	0	\$0	0	\$0	0	\$0	1	\$284,240	\$284,240
SEDGWICK	PLATTE VALLEY RE-3	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
SUMMIT	SUMMIT RE-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
TELLER	CRIPPLE CREEK-VICTOR RE-1	0	\$0	2	\$186,224	1	\$5,871	1	\$245,537	0	\$0	\$437,631



County	District	Cycle 1 Projects	Cycle 1 Amount	Cycle 2 Projects	Cycle 2 Amount	Cycle 3 Projects	Cycle 3 Amount	Cycle 4 Projects	Cycle 4 Amount	Cycle 5 Projects	Cycle 5 Amount	Total Funding Received To Date
TELLER	WOODLAND PARK RE-2	0	\$0	3	\$515,603	0	\$0	0	\$0	0	\$0	\$515,603
WASHINGTON	AKRON R-1	0	\$0	2	\$99,380	0	\$0	0	\$0	0	\$0	\$99,380
WASHINGTON	ARICKAREE R-2	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WASHINGTON	LONE STAR 101	0	\$0	1	\$160,110	0	\$0	0	\$0	0	\$0	\$160,110
WASHINGTON	OTIS R-3	1	\$175,000	0	\$0	1	\$95,159	0	\$0	0	\$0	\$270,159
WASHINGTON	WOODLIN R-104	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WELD	AULT-HIGHLAND RE-9	0	\$0	0	\$0	0	\$0	3	\$524,103	0	\$0	\$524,103
WELD	BRIGGS DALE RE-10	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WELD	EATON RE-2	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WELD	FT. LUPTON RE-8	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WELD	GILCREST RE-1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WELD	GREELEY 6	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WELD	JOHNSTOWN-MILLIKEN RE-5J	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WELD	KEENESBURG RE-3(J)	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WELD	PAWNEE RE-12	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WELD	PLATTE VALLEY RE-7	1	\$341,006	0	\$0	0	\$0	0	\$0	0	\$0	\$341,006
WELD	PRAIRIE RE-11	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
WELD	WINDSOR RE-4	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
YUMA	IDALIA RJ-3	0	\$0	0	\$0	1	\$2,792	0	\$0	0	\$0	\$2,792
YUMA	LIBERTY J-4	0	\$0	0	\$0	2	\$35,928	0	\$0	0	\$0	\$35,928
YUMA	WRAY RD-2	0	\$0	0	\$0	1	\$11,000	1	\$68,558	0	\$0	\$79,558
YUMA	YUMA 1	0	\$0	0	\$0	1	\$9,384	0	\$0	0	\$0	\$9,384



**CYCLE 5 / 2004 CAPITAL CONSTRUCTION GRANT PROGRAM**  
**AWARDED PROJECTS**  
**SCHOOL CAPITAL CONSTRUCTION EXPENDITURES RESERVE**

County	District	Facility	Project Description	District Match	Award Amount
Las Animas	Aguilar Reorganized 6	Jr/Sr HS & Administration	Jr/Sr HS Replacement (Partial)	\$0.00	\$2,345,110.00
			<b>Appropriated Amount</b>		<b>\$2,500,000.00</b>
			<b>Administration</b>		<b>\$154,890.00</b>
			<b>Balance Of Appropriation After Administration</b>		<b>\$2,345,110.00</b>



CYCLE 5 / FY 2004-05 CAPITAL CONSTRUCTION GRANT PROGRAM  
 PROJECTS APPROVED FOR AWARD  
 SCHOOL CONSTRUCTION AND RENOVATION FUND

County	District	Facility	Project Description	District Contribution	School Construction and Renovation Grant Amount
Chaffee	Salida R 32 (J)	Salida HS - Academic Wing	Salida HS - Hot Water Heat Pipe Replacement - Academic Wing	\$ 29,150.00	\$ 25,850.00
Conejos	South Conejos RE-10	Guadalupe ES	Guadalupe ES Roof	\$ 17,864.00	\$ 45,936.00
El Paso	Miami-Yoder 60	Miami Yoder School	Miami Yoder School Fuel Tanks	\$ 6,596.88	\$ 48,377.12
Elbert	Agate 300	Agate School	Agate School Fire Alarm System	\$ 33,814.00	\$ 29,986.00
Kit Carson	Burlington RE-6J	Burlington HS	BHS Boiler & Domestic HW Heater Replacement	\$ 70,479.00	\$ 211,437.00
Kit Carson	Bethune R-5	Districtwide	Fire Alarm Installation	\$ 3,949.01	\$ 6,723.99
Las Animas	Trinidad 1	Trinidad HS	THS HVAC (Partial)	\$ 149,667.50	\$ 449,002.50
Lincoln	Genoa-Hugo C-113	Genoa-Hugo ES, MS & HS	Replace Electrical Switchgear	\$ 34,936.00	\$ 52,404.00
Montezuma	Mancos RE-6	Mancos HS	HS Boiler Replacement	\$ 52,800.00	\$ 112,200.00
Morgan	Brush RE-2 (J)	Brush High School	Brush HS Roof Replacement	\$ 160,750.00	\$ 74,250.00
Otero	East Otero R-1	La Junta HS	HVAC Replacement - Phase II (Supplemental #1)	\$ 35,953.60	\$ 8,988.40
Otero	East Otero R-1	La Junta High School	HVAC Replacement - Phase II (Supplemental #2)	\$ 16,990.80	\$ 67,963.20
Otero	Rocky Ford R-2	Liberty ES	Ventilation Upgrades	\$ 193,050.00	\$ 879,450.00
Phillips	Haxtun RE-2J	Haxtun ES & HS	Fire Safety and Electricity Savings and Handicapped Accessibility	\$ 38,775.00	\$ 90,475.00
Prowers	Holly RE-3	Holly HS	Asbestos Removal - Cafeteria Hallway	\$ 10,107.24	\$ 20,520.76
Rio Grande	Monte Vista C-8	Central Auditorium	Central Auditorium Roof (Recommend Partial Award)	\$ 23,751.97	\$ 60,516.03
Saguache	Mountain Valley RE-1	Classroom / Cafeteria Building	Boiler Replacement	\$ 17,820.00	\$ 31,680.00
Sedgwick	Julesburg RE 1	ES & HS	ES & HS Roof Replacement	\$ 133,760.00	\$ 284,240.00
				\$ 1,030,215.00	\$ 2,500,000.00
Appropriated Amount				\$	\$ 2,500,000.00



CYCLE 5 / FY 2004-05 CAPITAL CONSTRUCTION GRANT PROGRAM  
 AWARDED PROJECTS  
 POWERBALL SPILLOVER FUNDS

County	District	Facility	Project Description	District Contribution	Award Amount
Arapahoe	Sheridan 2	Districtwide	Districtwide Roof Project (Phase II)	\$ 272,453.26	\$ 667,040.74
Las Animas	Aguilar Reorganized 6	Jr/Sr HS & Administration	Jr/Sr HS Replacement	\$ -	\$ 1,251,940.00
Las Animas	Aguilar Reorganized 6	Districtwide	Site Acquisition	\$ 30,600.00	\$ 59,400.00
Lincoln	Karval RE-23	Karval Public School	New Roof, History Classroom Remodel, and Admin. Add'n (Partial)	\$ -	\$ 330,769.00
Rio Grande	Monte Vista C-8	Kearns ES	Kearns ES Roof	\$ 13,115.25	\$ 74,319.75
Morgan	Fort Morgan RE-3	Middle School	Replace Middle School Roof (Partial)	\$ 3,242.13	\$ 12,968.51
				\$ 319,410.64	\$ 2,396,438.00
				Appropriated Amount	\$ 2,396,438.00

CYCLE 6 / FY 2005-06 PROJECTS AWARDED FROM THE CAPITAL CONSTRUCTION EXPENDITURES RESERVE

County	District	Project	REQUEST FROM GRANT APPLICATION				AWARDS FROM CYCLE 6 / FY2005-06 CAPITAL CONSTRUCTION EXPENDITURES RESERVE			Unfunded Portion Eligible for Future Funding (Includes District Matching Requirement)
			Total Project Cost	Current Request	Proposed District Contribution	Previous & Future Awards/Requests & Contributions	Award Amount	District Contribution		
Adams	Strasburg 31J	HVAC Units Replacement	\$ 213,400	\$ 172,854	\$ 40,546		\$172,854.00	\$40,546.00		
Arapahoe	Byers 32J	Elementary Roof Replacement	\$ 135,586	\$ 135,586	\$ -		\$108,468.80	\$27,117.20		
Arapahoe	Sheridan 2	District Roof Project	\$ 2,973,758	\$ 784,612	\$ 386,451	\$ 1,802,695	\$500,000.00	\$246,268.66	\$424,794.34	
Baca	Walsh Re-1	Roof Replacement/Water Damage Control	\$ 236,555	\$ 236,555	\$ -		\$89,890.90	\$146,664.10		
Conejos	Sanford 6J	Kitchen Plumbing Replacement/Water Syst Repair	\$ 110,000	\$ 110,000	\$ -		\$110,000.00	\$0.00		
Conejos	Sanford 6J	Re-Roofing Secondary Classrooms	\$ 39,600	\$ 39,600	\$ -		\$36,432.00	\$3,168.00		
Conejos	South Conejos Re-10	South Wing Roof & Ceiling Project	\$ 42,277	\$ 37,204	\$ 5,073		\$37,204.00	\$5,073.00		
El Paso	Colorado Springs 11	Fire Alarm Upgrade	\$ 77,000	\$ 53,130	\$ 23,870		\$53,130.00	\$23,870.00		
El Paso	Ellicott 22	HVAC Improvements	\$ 90,943	\$ 86,396	\$ 4,547		\$86,396.00	\$4,547.00		
El Paso	Peyton 23 JT	Water System	\$ 688,725	\$ 346,152	\$ 51,723	\$ 290,850	\$346,152.00	\$51,723.00		
Elbert	Agate 300	Waste Water System	\$ 173,399	\$ 147,389	\$ 26,010		\$147,389.00	\$26,010.00		
Elbert	Elizabeth C-1	Roofing Replacement	\$ 162,899	\$ 133,577	\$ 29,322		\$133,577.00	\$29,322.00		
Gunnison	Gunnison Watershed R	Indoor Air Quality Upgrades	\$ 733,824	\$ 366,912	\$ 366,912		\$73,382.30	\$660,441.70		
Kit Carson	Arriba-Flagler C-20	Fire Alarm System Replacement (Partial)	\$ 93,720	\$ 83,411	\$ 10,309		\$60,562.70	\$8,258.55	\$24,898.75	
Montezuma	Dolores Re-4A	Roof Repair/Replacement	\$ 54,075	\$ 43,801	\$ 10,274		\$43,801.00	\$10,274.00		
Morgan	Wiggins Re-50J	Fire Alarm System Replacement	\$ 46,340	\$ 34,755	\$ 11,585		\$34,755.00	\$11,585.00		
Otero	Cheraw 31	Roof Replacement	\$ 470,800	\$ 414,304	\$ 56,496		\$414,304.00	\$56,496.00		
Otero	Cheraw 31	Fire Alarm Upgrade	\$ 19,580	\$ 17,230	\$ 2,350		\$17,230.00	\$2,350.00		

CYCLE 6 / FY 2005-06 PROJECTS AWARDED FROM THE CAPITAL CONSTRUCTION EXPENDITURES RESERVE

County	District	Project	REQUEST FROM GRANT APPLICATION					AWARDS FROM CYCLE 6 / FY2005-06 CAPITAL CONSTRUCTION EXPENDITURES RESERVE			Unfunded Portion Eligible for Future Funding (Includes District Matching Requirement)
			Total Project Cost	Current Request	Proposed District Contribution	Previous & Future Awards/Requests & Contributions	Award Amount	District Contribution	Award Amount		
Park	Platte Canyon 1	FMS Leachfield	\$ 59,850	\$ 29,925	\$ 29,925			\$29,925.00	\$29,925.00		
Prowers	Holly Re-3	Building Structure Stabilization & Repair	\$ 22,000	\$ 15,620	\$ 6,380			\$15,620.00	\$6,380.00		
Prowers	Wiley Re-13 JT	Roof Replacement	\$ 207,512	\$ 157,709	\$ 49,803			\$157,709.00	\$49,803.00		
Rio Grande	Sargent Re-33J	Library Roof Replacement	\$ 22,370	\$ 16,554	\$ 5,816			\$16,554.00	\$5,816.00		
Sedgwick	Julesburg Re-1	Heating & Air Ventilation System	\$ 441,570	\$ 309,099	\$ 132,471			\$309,099.00	\$132,471.00		
Washington	Woodlin R-104	Water Supply Decontamination	\$ 337,747	\$ 253,310	\$ 84,437			\$253,310.00	\$84,437.00		
Washington	Woodlin R-104	HVAC & Electric Service Remediation	\$ 608,247	\$ 456,185	\$ 152,062			\$456,185.00	\$152,062.00		
Weld	Briggsdale Re-10	Briggsdale Elementary	\$ 4,815,300	\$ 615,300	\$ 4,200,000			\$615,300.00	\$4,200,000.00		
Weld	Eaton Re-2	Eaton HS Structural Repair	\$ 731,500	\$ 577,885	\$ 153,615			\$453,530.00	\$277,970.00		
Yuma	Liberty J-4	Roof Repair	\$ 76,738	\$ 76,738	\$ -			\$65,227.30	\$11,510.70		
<b>TOTAL RECOMMENDATIONS:</b>			<b>\$ 13,685,315</b>	<b>\$ 5,751,793</b>	<b>\$ 5,839,977</b>	<b>\$ 2,093,545</b>	<b>\$ 4,837,988.00</b>	<b>\$6,304,088.91</b>	<b>\$449,693.09</b>		
							Administration	<b>\$162,012.00</b>			
							Total FY 2005-06 Capital Construction Expenditures Reserve Appropriation	<b>\$5,000,000.00</b>			