



## Amendment to 2035 Revenue Forecast and Resource Allocation



COLORADO DEPARTMENT OF TRANSPORTATION

Prepared by the  
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## Introduction

The Resource Allocation (RA) process provides financial data for long and short term planning and fiscal management. On March 18, 2010, the Colorado Transportation Commission adopted this RA amendment, which was developed to ultimately amend the 2035 Long Range Statewide Transportation Plan (LRP), non-urban Regional Transportation Plans (RTPs), and update the Statewide Transportation Improvement Program (STIP), Transportation Improvement Programs (TIPs) and Metropolitan Planning Organization’s (MPO’s) RTPs. This document outlines this 2035 Resource Allocation amendment process and is intended to:

- Present background information on why an amendment instead of a full update was done
- Provide a review of current funding
- Publish control totals

The overall totals, in 2008 dollars, in this RA amendment did not change. However, the STIP and TIP planning cycle have shifted from fiscal years 2008 thru 2013 to fiscal years 2012 thru 2017. Total, year of expenditure, revenue and program allocations planned in this amendment for this period increased by \$1.0 billion over what was planned for the same period in the original 2035 RA. Since the overall totals in 2008 dollars did not change for the RA amendment, the revenue and program allocations in the years 2018-2035 were decreased by the same \$1.0 billion that were increased in the 2012-2017 STIP period so that the overall totals could remain the same.

### 2035 Resource Allocation Amendment at a Glance

#### Year of Expenditure Total from FY 2012 to 2017

(In Millions of Dollars)

	<i>Region 1</i>	<i>Region 2</i>	<i>Region 3</i>	<i>Region 4</i>	<i>Region 5</i>	<i>Region 6</i>	<i>Statewide</i>	<i>Total</i>
System Quality	322.4	380.5	345.9	357.7	271.6	389.6	139.8	2,207.5
Mobility	105.6	135.2	103.7	121.9	69.7	477.5	494.8	1,508.3
Safety	89.9	85.7	99.4	84.7	66.8	124.3	74.8	634.7
Program Delivery	53.7	49.0	59.3	43.7	45.3	76.6	723.6	1,051.2
Other Programs *	385.9	434.9	298.8	249.3	117.0	694.5	1,139.0	3,319.5
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Total Allocation	966.5	1,085.3	907.1	857.3	570.4	1,762.5	2,572.0	8,721.1

\* Includes Debt Service and Strategic Projects at \$1,510 million, SB 09-108 (FASTER Safety) at \$1,425 million and Regional Priority Program at \$384 million.

## Background

The Colorado Department of Transportation (CDOT) is not required to update LRP or the ten non-urban TPR plans for this planning cycle. However, CDOT is required to update the short-term, project-specific STIP every four years. Also, every four years the MPOs are required to develop their short-

term, project-specific TIPs and pursuant to Title 23 U.S.C. update their RTPs. This RA amendment addresses those requirements.

Since CDOT is not required to update the LRP at this time, CDOT will develop a limited amendment to the 2035 LRP based upon this 2035 RA amendment to address changes since the adoption of that plan and will incorporate changes made in the updates to MPO RTPs. The 2035 non-urban TPR RTPs will not be updated or amended as part of this process and will remain unchanged for this planning cycle.

The updated MPO RTPs will replace in full the preceding MPO RTPs developed for the 2035 LRP. The LRP amendment will amend and supplement, but not replace, the existing 2035 LRP. The result will be a new LRP document, one that is largely based on the original 2035 Plan but that also reflects this RA amendment. A key element of this approach is that the overall total, in 2008 dollars, over the planning period remain the same, as do the overall total amount allocated to each region and MPO. Specific amounts in various programs may have changed but not the overall total. Changes to the overall total would have required the development of a new LRP and for the reasons cited below; the decision was made to develop a plan amendment only.

The decision to take this limited approach was made in conjunction with our planning partners, including FHWA, MPO staff and TPR representatives. Reasons for the amendment approach include:

### ***Transportation Authorization***

SAFETEA-LU, the most recent transportation authorization bill, expired in September 2009. New transportation legislation will likely include a host of new planning requirements and substantially different funding levels and programs. Proceeding with a full plan update would have meant the significant expenditure of time and resources on a plan that would become non-compliant as soon as new transportation legislation was signed.

### ***2010 U.S. Census***

The 2010 U.S. Census is currently underway. The existing plan relies heavily on demographic information provided by the 2000 U.S. Census. The timing of the planning cycle means that an updated plan would need to be complete prior to the release of 2010 census data. As such, a full update at this time would fail to capture changes revealed by new census data.

### ***Economic and Financial Uncertainties***

Transportation planning processes must frequently contend with unpredictable and unreliable funding sources. However, current economic circumstances are significantly more unpredictable and unreliable than in previous planning cycles. Without current transportation authorization, federal funding levels for transportation are in question. At the state level, the recession has resulted in an unpredictable and tumultuous budget process, as well as numerous legislative proposals that could affect transportation funding. Delaying a full plan update a few years may provide the planning process with a more stable economic climate and greater certainty with funding levels.

### ***Legal Requirements***

While MPOs are required by Title 23 U.S.C. to update their RTPs every four years, no such requirement exists for the LRP or for non-urban TPR RTPs. Federal regulations require that “the state shall continually evaluate, revise, and periodically update the LRP, as appropriate.” State regulations require that the update cycles of state and MPO RTPs coincide. In 2015 the LRP, MPO RTPs and non-urban TPR RTPs will be updated in full, with a new time horizon extending to fiscal year 2040 or 2045.

### Existing Plan

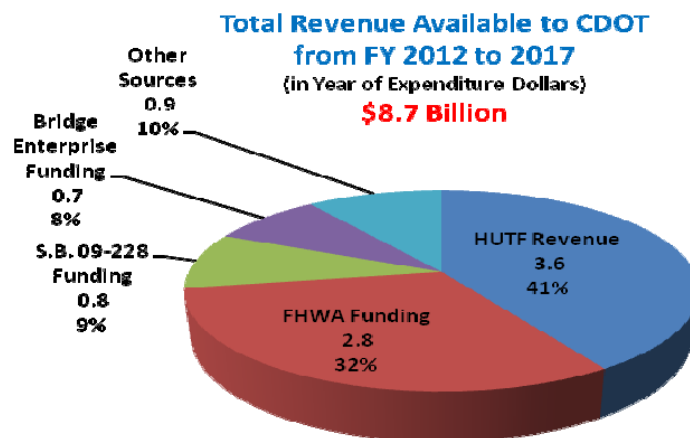
The existing LRP is SAFETEA-LU compliant, and can accommodate an additional STIP and TIP cycle within the twenty four year planning horizon extending from fiscal year 2012 to 2035.

### Limited Resources

Given current economic circumstances and tight budgets, a full update at this time was simply not the best use of limited CDOT resources. This limited plan amendment approach allows staff to better prepare for a more extensive update in the next planning cycle.

## Revenue

As noted above since this is a plan amendment, total revenues over the 28-year planning period remain as originally projected at \$29.7 billion in constant 2008 dollars. The short term revenue forecast for the period between fiscal years 2012 and 2017 total \$8.7 billion in year of expenditure dollars. These totals, in the short term, include HUTF revenues at \$3.6 billion; FHWA apportionments at \$2.8 billion; General Fund Transfers to CDOT at \$0.8 billion; Bridge Enterprise Funding at \$0.7 billion; Other Sources in the amount of \$0.9 billion.



In addition, to traditional revenue sources such as Motor Fuel Tax (MFT) and Motor Vehicle Registrations (MVR), the HUTF forecast now includes a new revenue source. Pursuant to S.B. 09-108, the Funding Enhancement for Surface Transportation and Economic Recovery Act (FASTER) added the FASTER Safety revenue source to the HUTF. The amended Forecast of the HUTF revenue category includes collections from: MFT, \$2,209 million; MVR, \$552 million; Other HUTF, \$134 million; FASTER Safety, \$668 million.

The forecast of FHWA apportionments for the 2035 RA assumed an obligation limit (OL) rate of 80% while the amended forecast assumes a rate of 90%. Overall there is more FHWA revenue available for this amendment than for the original 2035 forecast. In this amendment, the projected Colorado FHWA Apportionments before OL totaled \$3,047 million. FHWA Apportionments Available to CDOT after OL is \$2,754 million.

General Fund Transfers to CDOT in the original forecast for the 2035 RA included revenue from SB 97-001 and HB 02-1310. Those two sources have been eliminated and a new source, SB 09-228, has

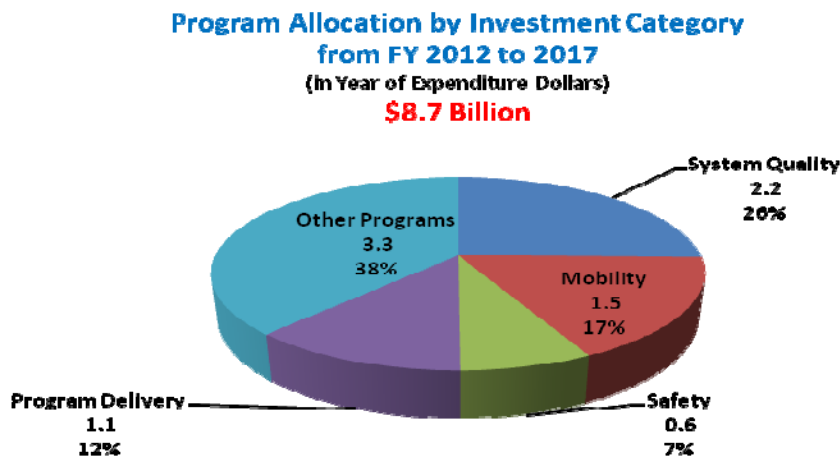
since been added. SB 09-228 is programmed to sunset five years after the first transfer to CDOT. The first year funds are projected to be transferred, in this amended forecast, is in fiscal year 2013. Thus this funding mechanism will be abolished in the years following fiscal year 2017.

Included in the new FASTER law is funding for the new Bridge Enterprise. It designated funding specifically for Colorado’s most deficient state bridges. These include the 128 bridges across the state highway system that are identified by the department as structurally deficient or functionally obsolete and rated by the department as “poor” as of January 1, 2009, and any others that are subsequently identified and rated by the department.

Other Sources includes revenue from: CDOT Miscellaneous, \$297 million; State Infrastructure Bank, \$8 million; FHWA Local Match, \$101 million; Transit and Rail, \$169 million; Aeronautics Fund, \$275 million; Safety Education Funds, \$24 million; High Performance Transportation Enterprise, \$15 million.

## Program Allocation

CDOT allocates its revenues to four major investment categories that correspond to goals and objectives set by the Colorado Transportation Commission. Total allocations over the 28-year planning period do not change for this RA amendment and remain at \$29.7 billion in constant 2008 dollars. However, allocations for the period between fiscal years 2012 and 2017 have changed. The total for the period is \$8.7 billion in year of expenditure dollars. The six year plan totals include allocations to programs in the System Quality investment category of \$2.2 billion; the Mobility investment category of \$1.5 billion; the Safety investment category of \$0.6 billion; the Program Delivery investment category of \$1.1 billion; other investment programs of \$3.3 billion.



System Quality Investments include activities, programs and projects that maintain the function and aesthetics of the existing transportation system at Transportation Commission defined service levels. The category with YOE funding levels from fiscal year 2012 to 2017 includes: Surface Treatment Program, \$1,284 million; Bridge Programs, \$328 million; System Quality Maintenance Programs, \$533 million; Intelligent Transportation Systems (ITS) Program, \$49 million; Tunnel Inspections, \$1 million; Elderly Persons and Persons with Disabilities (Sec. 5310) program, \$13 million.

Investments in Mobility programs, services, and projects provide for the movement of people, goods, and information. This category with YOE funding levels from fiscal year 2012 to 2017 includes: Congestion Relief Program, \$58 million; Mobility Maintenance Program, \$440 million; I.T.S. Program,

\$48 million; Enhancement, \$71 million; Metro, \$271 million; Congestion Mitigation and Air Quality (CMAQ), \$217 million; High Performance Enterprise, \$15 million; Aeronautics Program, \$275 million; Transit Program, \$114 million.

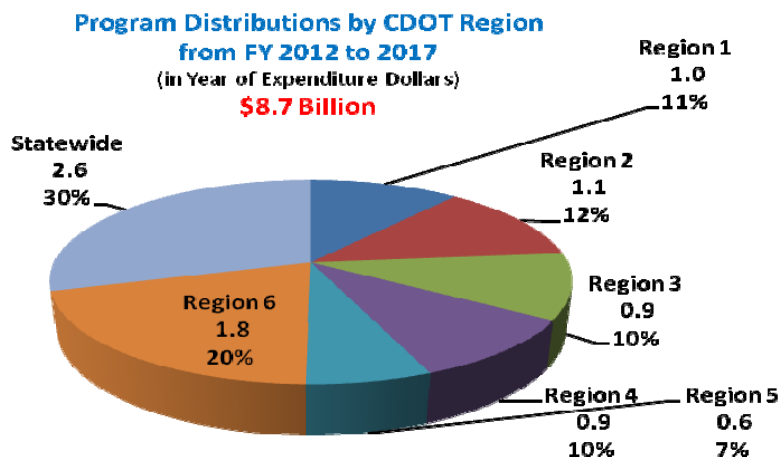
The Safety Investment Category includes programs, projects, and services that reduce fatalities, injuries, and property damage for all users of the system. YOE funding levels from fiscal year 2012 to 2017 includes: Rock-fall Mitigation Programs, \$22 million; Hot Spots Program, \$14 million; Traffic Signals Program, \$9 million; Safety Surface Treatment Program, \$31 million; Safety Maintenance Program, \$388 million; Safety Education Programs, \$27 million; Railroad Crossings Program, \$16 million; Hazard Elimination Program, \$117 million; Safe Routes to Schools, \$11 million.

The Program Delivery investment category includes support functions that enable the delivery of CDOT programs and services. YOE funding levels in this category from fiscal year 2012 to 2017 includes: CDOT Operations, \$452 million; Program Delivery Maintenance Programs, \$207million; Equipment Program, \$99million; Property Program, \$44million; TC Contingency, \$195million; SIB, \$8 million; \$46 million; Metro Planning, \$207million.

Programs that don't fit uniquely into one of the four investment categories are reported here in Other Investment Programs. YOE funding levels from fiscal year 2012 to 2017 for these programs include: Strategic Projects, \$1,510 million; SB 09-108 (FASTER), \$1,425 million; Regional Priority Program, \$384 million.

## Regional Distributions

The total \$8.7 billion in year of expenditure dollars for the short term forecast period between fiscal years 2012 and 2017 are distributed to the regions in the following manner: \$1.0 billion to Region 1; \$1.0 billion to Region 2; \$0.9 billion to Region 3; \$0.9 billion to Region 4; \$0.6 billion to Region 5; \$1.8 billion to Region 6; \$2.6 billion for Statewide.



In addition to the above distributions to the CDOT Engineering Regions, planning totals are provided for the three Transportation Management Areas (TMAs). The three TMAs are the Denver Regional Council of Governments (DRCOG), North Front Range Metropolitan Planning Area (NFR), and Pikes Peak Area Council of Governments (PPACOG).





**Colorado Department of Transportation 2035 Plan Amendment  
FY2012 - FY2017 Revenue Summary**

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total
<b>Total CDOT Revenue</b>	<b>1,291,610</b>	<b>1,393,481</b>	<b>1,488,672</b>	<b>1,504,094</b>	<b>1,519,024</b>	<b>1,524,258</b>	<b>8,721,139</b>
HUTF Revenue to CDOT	457,900	467,171	479,598	493,989	498,705	497,940	2,895,303
FASTER Safety	104,359	106,857	110,065	113,721	115,750	116,881	667,633
CDOT Miscellaneous Revenue	77,595	64,345	49,790	34,797	35,161	35,451	297,139
State Infrastructure Bank	2,085	1,716	1,311	893	902	910	7,817
Limited Gaming Fund	0	0	0	0	0	0	0
S.B. 09-228 transportation transfer	0	83,951	170,966	174,043	177,225	180,341	786,526
FHWA Local Match	16,434	16,952	16,952	16,952	16,952	16,952	101,194
FHWA Apportionments Available to CDOT	447,665	461,223	461,223	461,223	461,223	461,223	2,753,780
Transit and Rail Revenue	27,715	28,403	28,403	28,403	28,403	28,403	169,730
Federal Transit Administration Funding	14,186	14,616	14,616	14,616	14,616	14,616	87,266
Federal Transit Administration Local Match	8,529	8,787	8,787	8,787	8,787	8,787	52,464
Rail and Transit - State Highways	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>Aeronautics Funds</b>	<b>36,628</b>	<b>39,180</b>	<b>43,828</b>	<b>50,147</b>	<b>52,629</b>	<b>52,631</b>	<b>275,043</b>
<b>Safety Education Funds</b>	<b>3,897</b>	<b>3,986</b>	<b>4,016</b>	<b>4,051</b>	<b>4,071</b>	<b>4,083</b>	<b>24,104</b>
NHTSA	2,124	2,188	2,188	2,188	2,188	2,188	13,064
State Safety Education Funds	1,773	1,797	1,828	1,863	1,883	1,895	11,039
<b>High Performance Transportation Enterprise</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>15,000</b>
<b>State Bridge Enterprise</b>	<b>114,833</b>	<b>117,197</b>	<b>120,020</b>	<b>123,374</b>	<b>125,501</b>	<b>126,943</b>	<b>727,868</b>



**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
FY2008 - FY2035 Regional Allocations**

March 18, 2010

(Deflated Amounts, Dollars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
<b>Total Allocation</b>	<b>3,960,703</b>	<b>3,769,628</b>	<b>3,251,899</b>	<b>3,242,178</b>	<b>1,912,320</b>	<b>5,840,628</b>	<b>7,675,599</b>	<b>29,652,955</b>
<b>System Quality</b>	<b>1,246,229</b>	<b>1,391,572</b>	<b>1,303,455</b>	<b>1,338,813</b>	<b>975,552</b>	<b>1,466,066</b>	<b>620,021</b>	<b>8,341,708</b>
Surface Treatment	574,925	743,610	628,660	837,187	510,576	640,557		3,935,514
Bridge On System	107,692	252,045	120,524	104,255	89,247	387,692	84,206	1,145,661
Bridge Off System							243,754	243,754
Maintenance	560,412	395,917	552,328	397,372	375,729	437,818		2,719,575
ITS Maintenance							228,706	228,706
Tunnels	3,200		1,943					5,143
Transit Replacement Capital (Sec. 5310)							63,356	63,356
<b>Mobility</b>	<b>535,541</b>	<b>511,785</b>	<b>333,023</b>	<b>402,367</b>	<b>229,140</b>	<b>1,603,818</b>	<b>1,291,217</b>	<b>4,906,892</b>
Congestion Relief	15,805	20,321	4,516	27,094	4,516	153,535		225,787
Maintenance (S&I)	285,826	202,013	281,547	202,631	191,731	223,307		1,387,054
ITS Investments							41,534	41,534
Total Enhancement	39,764	44,633	38,141	41,387	24,075	82,503		270,503
STP Metro		162,845		72,189		693,439		928,472
Congestion Mitigation/Air Quality Total		33,437	8,819	59,066	8,819	451,034	109,573	670,749
Congestion Mitigation/Air Quality		4,410	8,819		8,819	9,291		31,339
CMAQ Urban		29,028		59,066		441,743	109,573	639,410
Gaming	194,146	48,537						242,683
High Performance Enterprise							41,525	41,525
Aeronautics							645,527	645,527
Transit Mobility							453,058	453,058
<b>Safety</b>	<b>453,287</b>	<b>378,626</b>	<b>452,827</b>	<b>379,577</b>	<b>310,804</b>	<b>523,087</b>	<b>402,189</b>	<b>2,900,397</b>
Rockfall Mitigation							84,166	84,166
Hot Spots	10,411	10,411	10,411	10,411	10,411	10,411		62,465
Traffic Signals	7,075	7,075	7,075	7,075	7,075	7,075		42,452
Safety Enhancement	21,542	26,343	23,234	29,675	19,869	22,487		143,151
Maintenance (Traffic Operations)	379,517	268,173	374,094	269,061	254,238	296,322		1,841,405
Safety Education							146,326	146,326
Railroad Crossings							62,130	62,130
Hazard Elimination Total	34,742	66,624	38,012	63,354	19,211	186,792	3,169	411,903
Safe Routes to Schools							48,920	48,920
Gaming Funds							57,478	57,478
<b>Program Delivery</b>	<b>180,915</b>	<b>170,244</b>	<b>205,206</b>	<b>151,118</b>	<b>166,458</b>	<b>274,480</b>	<b>3,342,212</b>	<b>4,490,632</b>
Maintenance - Program Delivery	98,503	69,447	96,924	69,963	66,639	77,439	41,536	520,451
Road Equipment	53,974	46,162	73,149	41,901	75,280	64,627		355,093
Cap. Op. Equipment							95,990	95,990
Property	28,438	22,230	28,726	23,674	24,540	16,745	54,259	198,612
TC Contingency Total							923,515	923,515
Operations							2,191,332	2,191,332
State Infrastructure Bank							22,433	22,433
Transit (Administration)							13,146	13,146
Metropolitan Planning		32,405	6,407	15,580		115,669		170,060
Metro Planning, FHWA		22,364	4,422	10,753		79,830		117,368
Metro Planning, FTA (5303)		10,040	1,985	4,827		35,839		52,692
<b>Other Programs</b>	<b>1,544,730</b>	<b>1,317,401</b>	<b>957,388</b>	<b>970,304</b>	<b>230,366</b>	<b>1,973,176</b>	<b>2,019,960</b>	<b>9,013,325</b>
Strategic Projects Total	1,041,797	416,235	438,342	429,563	22,451	175,347	1,682,797	4,206,531
Debt Service							1,501,658	1,501,658
Strategic Projects	810,103	416,235	418,470	197,149	22,451	161,828		2,026,235
Strategic Transit	231,694		19,872	232,413		13,520	174,513	672,013
Strategic Earmarks							6,626	6,626
SB 09-108(FASTER)	406,938	778,899	419,105	433,947	150,119	1,554,385	337,163	4,080,556
FASTER Safety Total	270,686	305,941	279,598	340,505	76,242	426,826	100,882	1,800,679
State Transit and Rail							157,521	157,521
Transit and Rail Local Grant Program							78,761	78,761
State Bridge Enterprise Total	136,252	472,958	139,507	93,442	73,878	1,127,558		2,043,595
Regional Priority Program (RPP)	27,349	30,698	26,233	28,466	16,559	56,745		186,051
Earmark Contingency Allocation	68,646	91,570	73,707	78,328	41,237	186,698		540,186

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
FY2012 - FY2017 Regional Allocations**

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
<b>Total Allocation</b>	<b>966,515</b>	<b>1,085,289</b>	<b>907,109</b>	<b>857,348</b>	<b>570,423</b>	<b>1,762,493</b>	<b>2,571,960</b>	<b>8,721,138</b>
<b>System Quality</b>	<b>322,431</b>	<b>380,458</b>	<b>345,935</b>	<b>357,653</b>	<b>271,617</b>	<b>389,632</b>	<b>139,791</b>	<b>2,207,518</b>
Surface Treatment	186,148	242,901	208,100	255,254	178,225	213,517		1,284,146
Bridge On System	25,341	59,308	28,360	24,532	21,000	91,226	19,814	269,581
Bridge Off System							58,229	58,229
Maintenance	110,239	78,249	109,048	77,868	72,392	84,889		532,685
ITS Maintenance							48,974	48,974
Tunnels	703		426					1,129
Transit Replacement Capital (Sec. 5310)							12,775	12,775
<b>Mobility</b>	<b>105,574</b>	<b>135,154</b>	<b>103,669</b>	<b>121,913</b>	<b>69,689</b>	<b>477,475</b>	<b>494,792</b>	<b>1,508,265</b>
Congestion Relief	4,051	5,208	1,157	6,944	1,157	39,348		57,864
Maintenance (S&I)	91,040	64,622	90,057	64,307	59,785	70,106		439,916
ITS Investments							47,500	47,500
Total Enhancement	10,483	11,766	10,055	10,911	6,347	21,750		71,312
STP Metro		47,451		21,035		202,058		270,543
Congestion Mitigation/Air Quality Total		6,107	2,400	18,717	2,400	144,213	43,297	217,134
Congestion Mitigation/Air Quality		1,200	2,400		2,400	4,857		10,857
CMAQ Urban		4,907		18,717		139,357	43,297	206,277
Gaming								
High Performance Enterprise							15,000	15,000
Aeronautics							275,043	275,043
Transit Mobility							113,953	113,953
<b>Safety</b>	<b>98,927</b>	<b>85,722</b>	<b>99,405</b>	<b>84,724</b>	<b>66,813</b>	<b>124,270</b>	<b>74,805</b>	<b>634,667</b>
Rockfall Mitigation							21,570	21,570
Hot Spots	2,286	2,286	2,286	2,286	2,286	2,286		13,719
Traffic Signals	1,554	1,554	1,554	1,554	1,554	1,554		9,323
Safety Enhancement	4,765	5,759	5,175	5,975	4,692	5,073		31,439
Maintenance (Traffic Operations)	80,378	57,054	79,510	56,775	52,783	61,895		388,397
Safety Education							26,532	26,532
Railroad Crossings							16,101	16,101
Hazard Elimination Total	9,944	19,068	10,880	18,133	5,498	53,462		116,984
Safe Routes to Schools							10,602	10,602
Gaming Funds								
<b>Program Delivery</b>	<b>53,668</b>	<b>49,017</b>	<b>59,274</b>	<b>43,744</b>	<b>45,280</b>	<b>76,578</b>	<b>723,596</b>	<b>1,051,158</b>
Maintenance - Program Delivery	35,569	25,247	35,185	25,124	23,357	27,390	35,336	207,208
Road Equipment	11,854	10,138	16,065	9,202	16,533	14,193		77,985
Cap. Op. Equipment							21,081	21,081
Property	6,245	4,882	6,309	5,199	5,389	3,678	12,256	43,959
TC Contingency Total							194,672	194,672
Operations							451,945	451,945
State Infrastructure Bank							7,817	7,817
Transit (Administration)							488	488
Metropolitan Planning		8,749	1,716	4,218		31,317		46,001
Metro Planning, FHWA		6,369	1,249	3,071		22,797		33,485
Metro Planning, FTA (5303)		2,380	467	1,148		8,521		12,516
<b>Other Programs</b>	<b>385,915</b>	<b>434,938</b>	<b>298,825</b>	<b>249,314</b>	<b>117,024</b>	<b>694,538</b>	<b>1,138,976</b>	<b>3,319,531</b>
Strategic Projects Total	192,195	94,945	101,398	44,246		28,115	1,048,976	1,509,875
Debt Service							970,323	970,323
Strategic Projects	192,195	94,945	101,398	44,246		28,115		460,899
Strategic Transit							78,653	78,653
Strategic Earmarks								
SB 09-108(FASTER)	137,249	276,607	143,261	146,292	82,834	549,256	90,000	1,425,500
FASTER Safety Total	88,714	108,158	93,575	113,020	56,510	147,655		607,632
State Transit and Rail							60,000	60,000
Transit and Rail Local Grant Program							30,000	30,000
State Bridge Enterprise Total	48,535	168,449	49,686	33,273	26,325	401,601		727,868
Regional Priority Program (RPP)	18,558	20,830	17,800	19,315	11,236	38,504		126,244
Earmark Contingency Allocation	37,913	42,556	36,366	39,461	22,954	78,663		257,913

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
FY2012 Regional Allocations**

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
<b>Total Allocation</b>	<b>127,880</b>	<b>154,689</b>	<b>127,229</b>	<b>124,031</b>	<b>86,678</b>	<b>268,679</b>	<b>402,423</b>	<b>1,291,610</b>
<b>System Quality</b>	<b>47,533</b>	<b>54,705</b>	<b>50,566</b>	<b>51,217</b>	<b>40,473</b>	<b>56,549</b>	<b>22,008</b>	<b>323,052</b>
Surface Treatment	25,952	33,019	28,877	35,056	25,732	28,797		177,434
Bridge On System	3,983	9,321	4,457	3,855	3,300	14,337	3,114	42,368
Bridge Off System							9,081	9,081
Maintenance	17,421	12,365	17,232	12,305	11,440	13,415		84,178
ITS Maintenance							7,736	7,736
Tunnels	178							178
Transit Replacement Capital (Sec. 5310)							2,077	2,077
<b>Mobility</b>	<b>16,701</b>	<b>21,620</b>	<b>16,440</b>	<b>19,443</b>	<b>11,054</b>	<b>76,805</b>	<b>69,690</b>	<b>231,754</b>
Congestion Relief	610	784	174	1,046	174	5,925		8,713
Maintenance (S&I)	14,387	10,212	14,231	10,162	9,448	11,079		69,518
ITS Investments							5,000	5,000
Total Enhancement	1,704	1,913	1,635	1,774	1,032	3,536		11,593
STP Metro		7,714		3,419		32,847		43,980
Congestion Mitigation/Air Quality Total		998	400	3,043	400	23,419	7,038	35,298
Congestion Mitigation/Air Quality		200	400		400	765		1,765
CMAQ Urban		798		3,043		22,654	7,038	33,533
Gaming								
High Performance Enterprise							2,500	2,500
Aeronautics							36,628	36,628
Transit Mobility							18,524	18,524
<b>Safety</b>	<b>15,671</b>	<b>13,632</b>	<b>15,755</b>	<b>13,481</b>	<b>10,587</b>	<b>19,874</b>	<b>11,891</b>	<b>100,891</b>
Rockfall Mitigation							3,248	3,248
Hot Spots	361	361	361	361	361	361		2,167
Traffic Signals	245	245	245	245	245	245		1,473
Safety Enhancement	746	910	815	955	746	795		4,966
Maintenance (Traffic Operations)	12,702	9,016	12,565	8,972	8,341	9,781		61,377
Safety Education							4,302	4,302
Railroad Crossings							2,617	2,617
Hazard Elimination Total	1,616	3,100	1,769	2,948	894	8,691		19,017
Safe Routes to Schools							1,724	1,724
Gaming Funds								
<b>Program Delivery</b>	<b>8,480</b>	<b>7,785</b>	<b>9,373</b>	<b>6,931</b>	<b>7,154</b>	<b>12,242</b>	<b>115,844</b>	<b>167,810</b>
Maintenance - Program Delivery	5,621	3,990	5,560	3,970	3,691	4,328	5,584	32,744
Road Equipment	1,873	1,602	2,538	1,454	2,612	2,242		12,319
Cap. Op. Equipment							3,330	3,330
Property	987	771	997	821	851	581	1,931	6,939
TC Contingency Total							31,415	31,415
Operations							71,419	71,419
State Infrastructure Bank							2,085	2,085
Transit (Administration)							79	79
Metropolitan Planning		1,422	279	686		5,091		7,478
Metro Planning, FHWA		1,035	203	499		3,706		5,443
Metro Planning, FTA (5303)		387	76	187		1,385		2,035
<b>Other Programs</b>	<b>39,495</b>	<b>56,946</b>	<b>35,094</b>	<b>32,959</b>	<b>17,411</b>	<b>103,208</b>	<b>182,990</b>	<b>468,103</b>
Strategic Projects Total	10,658	5,265	5,623	2,454		1,559	167,990	193,549
Debt Service							167,990	167,990
Strategic Projects	10,658	5,265	5,623	2,454		1,559		25,560
Strategic Transit								
Strategic Earmarks								
SB 09-108(FASTER)	21,434	43,371	22,370	22,800	12,928	86,288	15,000	224,191
FASTER Safety Total	13,776	16,796	14,531	17,551	8,775	22,929		94,359
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program							5,000	5,000
State Bridge Enterprise Total	7,657	26,575	7,839	5,249	4,153	63,359		114,833
Regional Priority Program (RPP)								
Earmark Contingency Allocation	7,403	8,310	7,101	7,705	4,482	15,361		50,362

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
FY2013 Regional Allocations**

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
<b>Total Allocation</b>	<b>150,786</b>	<b>171,287</b>	<b>143,364</b>	<b>135,849</b>	<b>91,457</b>	<b>281,823</b>	<b>418,914</b>	<b>1,393,481</b>
<b>System Quality</b>	<b>51,484</b>	<b>60,499</b>	<b>55,924</b>	<b>57,333</b>	<b>44,238</b>	<b>61,830</b>	<b>22,371</b>	<b>353,679</b>
Surface Treatment	29,534	38,291	33,591	40,791	29,151	33,405		204,763
Bridge On System	4,084	9,558	4,570	3,954	3,384	14,702	3,193	43,445
Bridge Off System							9,302	9,302
Maintenance	17,821	12,650	17,629	12,588	11,703	13,723		86,115
ITS Maintenance							7,736	7,736
Tunnels	45		134					178
Transit Replacement Capital (Sec. 5310)							2,140	2,140
<b>Mobility</b>	<b>17,095</b>	<b>22,186</b>	<b>16,820</b>	<b>19,947</b>	<b>11,306</b>	<b>79,015</b>	<b>75,517</b>	<b>241,886</b>
Congestion Relief	622	799	178	1,065	178	6,038		8,879
Maintenance (S&I)	14,718	10,447	14,559	10,396	9,665	11,333		71,118
ITS Investments							7,500	7,500
Total Enhancement	1,756	1,971	1,684	1,827	1,063	3,643		11,944
STP Metro		7,947		3,523		33,842		45,313
Congestion Mitigation/Air Quality Total		1,022	400	3,135	400	24,159	7,252	36,367
Congestion Mitigation/Air Quality		200	400		400	818		1,818
CMAQ Urban		822		3,135		23,341	7,252	34,549
Gaming								
High Performance Enterprise							2,500	2,500
Aeronautics							39,180	39,180
Transit Mobility							19,086	19,086
<b>Safety</b>	<b>16,015</b>	<b>13,927</b>	<b>16,106</b>	<b>13,770</b>	<b>10,810</b>	<b>20,361</b>	<b>12,172</b>	<b>103,161</b>
Rockfall Mitigation							3,310	3,310
Hot Spots	361	361	361	361	361	361		2,167
Traffic Signals	245	245	245	245	245	245		1,473
Safety Enhancement	749	903	824	948	749	794		4,966
Maintenance (Traffic Operations)	12,994	9,223	12,854	9,178	8,533	10,006		62,789
Safety Education							4,390	4,390
Railroad Crossings							2,697	2,697
Hazard Elimination Total	1,665	3,194	1,822	3,037	921	8,954		19,593
Safe Routes to Schools							1,776	1,776
Gaming Funds								
<b>Program Delivery</b>	<b>8,609</b>	<b>7,920</b>	<b>9,510</b>	<b>7,043</b>	<b>7,239</b>	<b>12,496</b>	<b>117,466</b>	<b>170,282</b>
Maintenance - Program Delivery	5,750	4,082	5,688	4,062	3,776	4,428	5,713	33,498
Road Equipment	1,872	1,601	2,538	1,454	2,612	2,242		12,319
Cap. Op. Equipment							3,330	3,330
Property	987	771	997	821	851	581	1,941	6,948
TC Contingency Total							31,622	31,622
Operations							73,063	73,063
State Infrastructure Bank							1,716	1,716
Transit (Administration)							82	82
Metropolitan Planning		1,465	287	707		5,245		7,705
Metro Planning, FHWA		1,067	209	514		3,818		5,608
Metro Planning, FTA (5303)		399	78	192		1,427		2,096
<b>Other Programs</b>	<b>57,582</b>	<b>66,756</b>	<b>45,003</b>	<b>37,757</b>	<b>17,864</b>	<b>108,121</b>	<b>191,389</b>	<b>524,472</b>
Strategic Projects Total	27,998	13,831	14,771	6,446		4,096	176,389	243,531
Debt Service							167,994	167,994
Strategic Projects	27,998	13,831	14,771	6,446		4,096		67,142
Strategic Transit							8,395	8,395
Strategic Earmarks								
SB 09-108(FASTER)	21,956	44,363	22,916	23,373	13,246	88,200	15,000	229,054
FASTER Safety Total	14,141	17,241	14,916	18,015	9,008	23,536		96,857
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program							5,000	5,000
State Bridge Enterprise Total	7,815	27,123	8,000	5,357	4,239	64,664		117,197
Regional Priority Program (RPP)								
Earmark Contingency Allocation	7,627	8,561	7,316	7,939	4,618	15,826		51,888

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
FY2014 Regional Allocations**

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
<b>Total Allocation</b>	<b>172,965</b>	<b>185,784</b>	<b>157,000</b>	<b>145,430</b>	<b>94,804</b>	<b>296,161</b>	<b>436,528</b>	<b>1,488,672</b>
<b>System Quality</b>	<b>52,232</b>	<b>61,199</b>	<b>56,107</b>	<b>58,274</b>	<b>44,633</b>	<b>63,654</b>	<b>22,468</b>	<b>358,567</b>
Surface Treatment	29,714	38,636	33,474	41,418	29,256	34,813		207,311
Bridge On System	4,113	9,625	4,603	3,981	3,408	14,806	3,216	43,752
Bridge Off System							9,383	9,383
Maintenance	18,227	12,938	18,030	12,874	11,969	14,035		88,073
ITS Maintenance							7,730	7,730
Tunnels	178							178
Transit Replacement Capital (Sec. 5310)							2,140	2,140
<b>Mobility</b>	<b>17,440</b>	<b>22,437</b>	<b>17,154</b>	<b>20,201</b>	<b>11,528</b>	<b>79,372</b>	<b>82,665</b>	<b>250,797</b>
Congestion Relief	632	812	181	1,083	181	6,137		9,025
Maintenance (S&I)	15,052	10,684	14,890	10,632	9,885	11,591		72,735
ITS Investments							10,000	10,000
Total Enhancement	1,756	1,971	1,684	1,827	1,063	3,643		11,944
STP Metro		7,947		3,523		33,842		45,313
Congestion Mitigation/Air Quality Total		1,022	400	3,135	400	24,159	7,252	36,367
Congestion Mitigation/Air Quality		200	400		400	818		1,818
CMAQ Urban		822		3,135		23,341	7,252	34,549
Gaming								
High Performance Enterprise							2,500	2,500
Aeronautics							43,828	43,828
Transit Mobility							19,086	19,086
<b>Safety</b>	<b>16,305</b>	<b>14,136</b>	<b>16,388</b>	<b>13,978</b>	<b>10,998</b>	<b>20,603</b>	<b>12,257</b>	<b>104,666</b>
Rockfall Mitigation							3,364	3,364
Hot Spots	361	361	361	361	361	361		2,165
Traffic Signals	245	245	245	245	245	245		1,472
Safety Enhancement	744	903	814	948	744	809		4,962
Maintenance (Traffic Operations)	13,290	9,433	13,146	9,387	8,727	10,234		64,217
Safety Education							4,421	4,421
Railroad Crossings							2,697	2,697
Hazard Elimination Total	1,665	3,194	1,822	3,037	921	8,954		19,593
Safe Routes to Schools							1,776	1,776
Gaming Funds								
<b>Program Delivery</b>	<b>8,737</b>	<b>8,010</b>	<b>9,636</b>	<b>7,133</b>	<b>7,322</b>	<b>12,594</b>	<b>119,050</b>	<b>172,484</b>
Maintenance - Program Delivery	5,881	4,174	5,817	4,154	3,862	4,529	5,842	34,259
Road Equipment	1,871	1,600	2,536	1,452	2,609	2,240		12,308
Cap. Op. Equipment							3,327	3,327
Property	986	771	996	821	851	580	1,973	6,977
TC Contingency Total							31,791	31,791
Operations							74,724	74,724
State Infrastructure Bank							1,311	1,311
Transit (Administration)							82	82
Metropolitan Planning		1,465	287	707		5,245		7,705
Metro Planning, FHWA		1,067	209	514		3,818		5,608
Metro Planning, FTA (5303)		399	78	192		1,427		2,096
<b>Other Programs</b>	<b>78,250</b>	<b>80,001</b>	<b>57,715</b>	<b>45,844</b>	<b>20,322</b>	<b>119,938</b>	<b>200,088</b>	<b>602,158</b>
Strategic Projects Total	44,613	22,039	23,537	10,271		6,526	185,088	292,073
Debt Service							167,991	167,991
Strategic Projects	44,613	22,039	23,537	10,271		6,526		106,985
Strategic Transit							17,097	17,097
Strategic Earmarks								
SB 09-108(FASTER)	22,613	45,587	23,603	24,098	13,647	90,537	15,000	235,085
FASTER Safety Total	14,609	17,812	15,410	18,612	9,306	24,316		100,065
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program							5,000	5,000
State Bridge Enterprise Total	8,003	27,776	8,193	5,486	4,341	66,221		120,020
Regional Priority Program (RPP)	3,398	3,814	3,259	3,536	2,057	7,049		23,112
Earmark Contingency Allocation	7,627	8,561	7,316	7,939	4,618	15,826		51,888

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
FY2015 Regional Allocations**

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
<b>Total Allocation</b>	<b>168,284</b>	<b>187,059</b>	<b>157,188</b>	<b>147,194</b>	<b>97,369</b>	<b>300,203</b>	<b>446,798</b>	<b>1,504,094</b>
<b>System Quality</b>	<b>53,920</b>	<b>64,309</b>	<b>58,840</b>	<b>60,355</b>	<b>46,084</b>	<b>65,074</b>	<b>23,186</b>	<b>371,768</b>
Surface Treatment	31,067	41,236	35,592	43,140	30,381	35,564		216,980
Bridge On System	4,222	9,882	4,725	4,087	3,499	15,200	3,301	44,917
Bridge Off System							9,691	9,691
Maintenance	18,584	13,191	18,383	13,127	12,204	14,311		89,800
ITS Maintenance							8,055	8,055
Tunnels	46		139					186
Transit Replacement Capital (Sec. 5310)							2,140	2,140
<b>Mobility</b>	<b>17,774</b>	<b>22,696</b>	<b>17,457</b>	<b>20,476</b>	<b>11,733</b>	<b>79,977</b>	<b>88,985</b>	<b>259,097</b>
Congestion Relief	671	862	192	1,150	192	6,514		9,580
Maintenance (S&I)	15,348	10,894	15,182	10,841	10,078	11,818		74,161
ITS Investments							10,000	10,000
Total Enhancement	1,756	1,971	1,684	1,827	1,063	3,643		11,944
STP Metro		7,947		3,523		33,842		45,313
Congestion Mitigation/Air Quality Total		1,022	400	3,135	400	24,159	7,252	36,367
Congestion Mitigation/Air Quality		200	400		400	818		1,818
CMAQ Urban		822		3,135		23,341	7,252	34,549
Gaming								
High Performance Enterprise							2,500	2,500
Aeronautics							50,147	50,147
Transit Mobility							19,086	19,086
<b>Safety</b>	<b>16,627</b>	<b>14,394</b>	<b>16,715</b>	<b>14,221</b>	<b>11,225</b>	<b>20,847</b>	<b>12,499</b>	<b>106,529</b>
Rockfall Mitigation							3,571	3,571
Hot Spots	376	376	376	376	376	376		2,256
Traffic Signals	256	256	256	256	256	256		1,533
Safety Enhancement	780	950	857	981	775	826		5,171
Maintenance (Traffic Operations)	13,550	9,618	13,404	9,571	8,898	10,434		65,476
Safety Education							4,456	4,456
Railroad Crossings							2,697	2,697
Hazard Elimination Total	1,665	3,194	1,822	3,037	921	8,954		19,593
Safe Routes to Schools							1,776	1,776
Gaming Funds								
<b>Program Delivery</b>	<b>8,973</b>	<b>8,192</b>	<b>9,899</b>	<b>7,311</b>	<b>7,543</b>	<b>12,802</b>	<b>121,730</b>	<b>176,450</b>
Maintenance - Program Delivery	5,996	4,256	5,931	4,235	3,938	4,617	5,957	34,931
Road Equipment	1,950	1,667	2,642	1,514	2,719	2,334		12,826
Cap. Op. Equipment							3,467	3,467
Property	1,027	803	1,038	855	886	605	2,044	7,258
TC Contingency Total							33,098	33,098
Operations							76,189	76,189
State Infrastructure Bank							893	893
Transit (Administration)							82	82
Metropolitan Planning		1,465	287	707		5,245		7,705
Metro Planning, FHWA		1,067	209	514		3,818		5,608
Metro Planning, FTA (5303)		399	78	192		1,427		2,096
<b>Other Programs</b>	<b>70,990</b>	<b>77,468</b>	<b>54,277</b>	<b>44,832</b>	<b>20,783</b>	<b>121,504</b>	<b>200,397</b>	<b>590,250</b>
Strategic Projects Total	36,595	18,078	19,307	8,425		5,353	185,397	273,155
Debt Service							167,993	167,993
Strategic Projects	36,595	18,078	19,307	8,425		5,353		87,758
Strategic Transit							17,404	17,404
Strategic Earmarks								
SB 09-108(FASTER)	23,370	47,014	24,395	24,932	14,108	93,276	15,000	242,095
FASTER Safety Total	15,143	18,462	15,973	19,292	9,646	25,204		103,721
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program							5,000	5,000
State Bridge Enterprise Total	8,227	28,552	8,422	5,640	4,462	68,071		123,374
Regional Priority Program (RPP)	3,398	3,814	3,259	3,536	2,057	7,049		23,112
Earmark Contingency Allocation	7,627	8,561	7,316	7,939	4,618	15,826		51,888



**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
FY2016 Regional Allocations**

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
<b>Total Allocation</b>	<b>164,297</b>	<b>189,342</b>	<b>156,849</b>	<b>150,659</b>	<b>100,248</b>	<b>306,219</b>	<b>451,410</b>	<b>1,519,024</b>
<b>System Quality</b>	<b>57,719</b>	<b>69,742</b>	<b>62,059</b>	<b>64,954</b>	<b>48,085</b>	<b>70,097</b>	<b>24,810</b>	<b>397,466</b>
Surface Treatment	34,139	45,892	38,357	47,277	31,969	39,501		237,136
Bridge On System	4,450	10,416	4,981	4,308	3,688	16,022	3,480	47,345
Bridge Off System							10,332	10,332
Maintenance	18,926	13,434	18,721	13,368	12,428	14,574		91,451
ITS Maintenance							8,858	8,858
Tunnels	204							204
Transit Replacement Capital (Sec. 5310)							2,140	2,140
<b>Mobility</b>	<b>18,137</b>	<b>23,000</b>	<b>17,760</b>	<b>20,814</b>	<b>11,941</b>	<b>80,980</b>	<b>88,966</b>	<b>261,599</b>
Congestion Relief	752	966	215	1,288	215	7,301		10,736
Maintenance (S&I)	15,630	11,094	15,461	11,040	10,264	12,036		75,524
ITS Investments							7,500	7,500
Total Enhancement	1,756	1,971	1,684	1,827	1,063	3,643		11,944
STP Metro		7,947		3,523		33,842		45,313
Congestion Mitigation/Air Quality Total		1,022	400	3,135	400	24,159	7,252	36,367
Congestion Mitigation/Air Quality		200	400		400	818		1,818
CMAQ Urban		822		3,135		23,341	7,252	34,549
Gaming								
High Performance Enterprise							2,500	2,500
Aeronautics							52,629	52,629
Transit Mobility							19,086	19,086
<b>Safety</b>	<b>17,024</b>	<b>14,735</b>	<b>17,105</b>	<b>14,553</b>	<b>11,519</b>	<b>21,190</b>	<b>12,950</b>	<b>109,077</b>
Rockfall Mitigation							4,002	4,002
Hot Spots	414	414	414	414	414	414		2,481
Traffic Signals	281	281	281	281	281	281		1,686
Safety Enhancement	864	1,052	938	1,075	842	916		5,687
Maintenance (Traffic Operations)	13,799	9,795	13,650	9,747	9,062	10,626		66,679
Safety Education							4,476	4,476
Railroad Crossings							2,697	2,697
Hazard Elimination Total	1,665	3,194	1,822	3,037	921	8,954		19,593
Safe Routes to Schools							1,776	1,776
Gaming Funds								
<b>Program Delivery</b>	<b>9,380</b>	<b>8,517</b>	<b>10,375</b>	<b>7,625</b>	<b>7,975</b>	<b>13,180</b>	<b>123,970</b>	<b>181,021</b>
Maintenance - Program Delivery	6,106	4,334	6,040	4,313	4,010	4,702	6,066	35,573
Road Equipment	2,144	1,834	2,906	1,664	2,990	2,567		14,106
Cap. Op. Equipment							3,813	3,813
Property	1,130	883	1,141	940	975	665	2,165	7,899
TC Contingency Total							33,352	33,352
Operations							77,589	77,589
State Infrastructure Bank							902	902
Transit (Administration)							82	82
Metropolitan Planning		1,465	287	707		5,245		7,705
Metro Planning, FHWA		1,067	209	514		3,818		5,608
Metro Planning, FTA (5303)		399	78	192		1,427		2,096
<b>Other Programs</b>	<b>62,037</b>	<b>73,348</b>	<b>49,550</b>	<b>42,713</b>	<b>20,727</b>	<b>120,772</b>	<b>200,714</b>	<b>569,860</b>
Strategic Projects Total	27,735	13,701	14,633	6,385		4,057	185,714	252,225
Debt Service							167,991	167,991
Strategic Projects	27,735	13,701	14,633	6,385		4,057		66,512
Strategic Transit							17,723	17,723
Strategic Earmarks								
SB 09-108(FASTER)	23,808	47,868	24,852	25,406	14,374	94,942	15,000	246,251
FASTER Safety Total	15,440	18,824	16,286	19,670	9,835	25,697		105,750
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program							5,000	5,000
State Bridge Enterprise Total	8,369	29,044	8,567	5,737	4,539	69,245		125,501
Regional Priority Program (RPP)	6,680	7,498	6,407	6,952	4,044	13,859		45,440
Earmark Contingency Allocation	3,814	4,281	3,658	3,969	2,309	7,913		25,944

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
FY2017 Regional Allocations**

March 18, 2010

(Inflated Amounts, Dollars in Thousands)

	Region - 1	Region - 2	Region - 3	Region - 4	Region - 5	Region - 6	Statewide	Total
<b>Total Allocation</b>	<b>182,304</b>	<b>197,127</b>	<b>165,479</b>	<b>154,185</b>	<b>99,868</b>	<b>309,408</b>	<b>415,887</b>	<b>1,524,258</b>
<b>System Quality</b>	<b>59,542</b>	<b>70,003</b>	<b>62,439</b>	<b>65,522</b>	<b>48,104</b>	<b>72,428</b>	<b>24,948</b>	<b>402,986</b>
Surface Treatment	35,742	45,826	38,209	47,572	31,736	41,437		240,521
Bridge On System	4,489	10,506	5,024	4,346	3,720	16,160	3,510	47,753
Bridge Off System							10,440	10,440
Maintenance	19,261	13,671	19,052	13,605	12,648	14,832		93,069
ITS Maintenance							8,859	8,859
Tunnels	51		153					204
Transit Replacement Capital (Sec. 5310)							2,140	2,140
<b>Mobility</b>	<b>18,427</b>	<b>23,214</b>	<b>18,037</b>	<b>21,032</b>	<b>12,127</b>	<b>81,325</b>	<b>88,969</b>	<b>263,132</b>
Congestion Relief	765	984	219	1,312	219	7,433		10,931
Maintenance (S&I)	15,906	11,291	15,734	11,235	10,445	12,249		76,860
ITS Investments							7,500	7,500
Total Enhancement	1,756	1,971	1,684	1,827	1,063	3,643		11,944
STP Metro		7,947		3,523		33,842		45,313
Congestion Mitigation/Air Quality Total		1,022	400	3,135	400	24,159	7,252	36,367
Congestion Mitigation/Air Quality		200	400		400	818		1,818
CMAQ Urban		822		3,135		23,341	7,252	34,549
Gaming								
High Performance Enterprise							2,500	2,500
Aeronautics							52,631	52,631
Transit Mobility							19,086	19,086
<b>Safety</b>	<b>17,285</b>	<b>14,897</b>	<b>17,336</b>	<b>14,720</b>	<b>11,674</b>	<b>21,396</b>	<b>13,035</b>	<b>110,342</b>
Rockfall Mitigation							4,075	4,075
Hot Spots	414	414	414	414	414	414		2,482
Traffic Signals	281	281	281	281	281	281		1,686
Safety Enhancement	881	1,041	927	1,069	836	933		5,687
Maintenance (Traffic Operations)	14,043	9,968	13,892	9,920	9,222	10,814		67,859
Safety Education							4,488	4,488
Railroad Crossings							2,697	2,697
Hazard Elimination Total	1,665	3,194	1,822	3,037	921	8,954		19,593
Safe Routes to Schools							1,776	1,776
Gaming Funds								
<b>Program Delivery</b>	<b>9,488</b>	<b>8,594</b>	<b>10,482</b>	<b>7,701</b>	<b>8,046</b>	<b>13,263</b>	<b>125,536</b>	<b>183,111</b>
Maintenance - Program Delivery	6,214	4,411	6,147	4,390	4,081	4,785	6,174	36,203
Road Equipment	2,144	1,834	2,906	1,665	2,991	2,567		14,107
Cap. Op. Equipment							3,813	3,813
Property	1,130	883	1,141	940	975	665	2,202	7,937
TC Contingency Total							33,393	33,393
Operations							78,962	78,962
State Infrastructure Bank							910	910
Transit (Administration)							82	82
Metropolitan Planning		1,465	287	707		5,245		7,705
Metro Planning, FHWA		1,067	209	514		3,818		5,608
Metro Planning, FTA (5303)		399	78	192		1,427		2,096
<b>Other Programs</b>	<b>77,561</b>	<b>80,419</b>	<b>57,186</b>	<b>45,209</b>	<b>19,918</b>	<b>120,996</b>	<b>163,399</b>	<b>564,687</b>
Strategic Projects Total	44,595	22,030	23,527	10,266		6,523	148,399	255,341
Debt Service							130,365	130,365
Strategic Projects	44,595	22,030	23,527	10,266		6,523		106,942
Strategic Transit							18,034	18,034
Strategic Earmarks								
SB 09-108(FASTER)	24,069	48,403	25,125	25,683	14,531	96,013	15,000	248,824
FASTER Safety Total	15,605	19,025	16,460	19,880	9,940	25,972		106,881
State Transit and Rail							10,000	10,000
Transit and Rail Local Grant Program							5,000	5,000
State Bridge Enterprise Total	8,465	29,378	8,665	5,803	4,591	70,041		126,943
Regional Priority Program (RPP)	5,083	5,706	4,876	5,291	3,078	10,547		34,579
Earmark Contingency Allocation	3,814	4,281	3,658	3,969	2,309	7,913		25,944

**Colorado Department of Transportation 2035 Plan Amendment Control Totals**  
**DRCOG FY2008 - FY2035 Allocation**

June 4, 2010

(Deflated Amounts, Dollars in Thousands)

	Region 1 DRCOG	Region 1 Total	MPO % of Region 1	Region 4 DRCOG	Region 4 Total	MPO % of Region 4	Region 6 DRCOG	Region 6 Total	MPO % of Region 6	DRCOG Total	Total of all Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>2,146,565</b>	<b>3,960,703</b>	<b>54.2 %</b>	<b>694,349</b>	<b>3,242,178</b>	<b>21.4 %</b>	<b>5,840,628</b>	<b>5,840,628</b>	<b>100.0 %</b>	<b>8,681,542</b>	<b>21,977,355</b>	<b>39.5 %</b>
<b>System Quality</b>	<b>543,712</b>	<b>1,246,229</b>	<b>43.6 %</b>	<b>192,460</b>	<b>1,338,813</b>	<b>14.4 %</b>	<b>1,466,066</b>	<b>1,466,066</b>	<b>100.0 %</b>	<b>2,202,238</b>	<b>7,721,687</b>	<b>28.5 %</b>
Surface Treatment	258,716	574,925	45.0 %	98,790	837,187	11.8 %	640,557	640,557	100.0 %	998,063	3,936,514	25.4 %
Bridge On System	59,231	107,692	55.0 %	31,081	104,255	29.8 %	387,692	387,692	100.0 %	478,004	1,061,455	45.0 %
Maintenance	224,165	560,412	40.0 %	62,589	397,372	15.8 %	437,818	437,818	100.0 %	724,572	2,719,575	26.6 %
Tunnels	1,600	3,200	50.0 %							1,600	5,143	31.1 %
<b>Mobility</b>	<b>371,216</b>	<b>535,541</b>	<b>69.3 %</b>	<b>68,445</b>	<b>402,367</b>	<b>17.0 %</b>	<b>1,603,818</b>	<b>1,603,818</b>	<b>100.0 %</b>	<b>2,043,479</b>	<b>3,615,675</b>	<b>56.5 %</b>
Congestion Relief	10,273	15,805	65.0 %	15,672	27,094	57.8 %	153,535	153,535	100.0 %	179,481	225,787	79.5 %
Maintenance (S&I)	146,914	285,826	51.4 %	41,330	202,631	20.4 %	223,307	223,307	100.0 %	411,551	1,387,054	29.7 %
Total Enhancement	19,882	39,764	50.0 %	11,442	41,387	27.6 %	82,503	82,503	100.0 %	113,827	270,503	42.1 %
STP Metro					72,189		693,439	693,439	100.0 %	693,439	928,472	74.7 %
Congestion Mitigation/Air Quality Total					59,066		451,034	451,034	100.0 %	451,034	561,176	80.4 %
Congestion Mitigation/Air Quality					59,066		9,291	9,291	100.0 %	9,291	31,339	29.6 %
CMAQ Urban							441,743	441,743	100.0 %	441,743	529,837	83.4 %
Gaming	194,146	194,146	100.0 %							194,146	242,683	80.0 %
<b>Safety</b>	<b>247,154</b>	<b>453,287</b>	<b>54.5 %</b>	<b>96,485</b>	<b>379,577</b>	<b>25.4 %</b>	<b>523,087</b>	<b>523,087</b>	<b>100.0 %</b>	<b>866,726</b>	<b>2,498,208</b>	<b>34.7 %</b>
Hot Spots	5,726	10,411	55.0 %	2,852	10,411	27.4 %	10,411	10,411	100.0 %	18,989	62,465	30.4 %
Traffic Signals	3,891	7,075	55.0 %	2,117	7,075	29.9 %	7,075	7,075	100.0 %	13,084	42,452	30.8 %
Safety Enhancement	9,694	21,542	45.0 %	5,738	29,675	19.3 %	22,487	22,487	100.0 %	37,919	143,151	26.5 %
Maintenance (Traffic Operations)	208,734	379,517	55.0 %	52,797	269,061	19.6 %	296,322	296,322	100.0 %	557,854	1,841,405	30.3 %
Hazard Elimination Total	19,108	34,742	55.0 %	32,981	63,354	52.1 %	186,792	186,792	100.0 %	238,881	408,734	58.4 %
<b>Program Delivery</b>	<b>72,268</b>	<b>180,915</b>	<b>39.9 %</b>	<b>23,998</b>	<b>151,118</b>	<b>15.9 %</b>	<b>274,480</b>	<b>274,480</b>	<b>100.0 %</b>	<b>370,746</b>	<b>1,148,420</b>	<b>32.3 %</b>
Maintenance - Program Delivery	39,303	98,503	39.9 %	13,090	69,963	18.7 %	77,439	77,439	100.0 %	129,832	478,914	27.1 %
Road Equipment	21,590	53,974	40.0 %	4,106	41,901	9.8 %	64,627	64,627	100.0 %	90,323	355,093	25.4 %
Property	11,375	28,438	40.0 %	6,802	23,674	28.7 %	16,745	16,745	100.0 %	34,922	144,353	24.2 %
Metropolitan Planning					15,580		115,669	115,669	100.0 %	115,669	170,060	68.0 %
Metro Planning, FHWA					10,753		79,830	79,830	100.0 %	79,830	117,368	68.0 %
Metro Planning, FTA (5303)					4,827		35,839	35,839	100.0 %	35,839	52,692	68.0 %
<b>Other Programs</b>	<b>912,216</b>	<b>1,544,730</b>	<b>59.1 %</b>	<b>312,961</b>	<b>970,304</b>	<b>32.3 %</b>	<b>1,973,176</b>	<b>1,973,176</b>	<b>100.0 %</b>	<b>3,198,353</b>	<b>6,993,365</b>	<b>45.7 %</b>
Strategic Projects Total	635,603	1,041,797	61.0 %	143,209	429,563	33.3 %	175,347	175,347	100.0 %	954,159	2,523,735	37.8 %
Strategic Projects	485,002	810,103	59.9 %	53,843	197,149	27.3 %	161,828	161,828	100.0 %	700,672	2,026,235	34.6 %
Strategic Transit	150,601	231,694	65.0 %	89,366	232,413	38.5 %	13,520	13,520	100.0 %	253,487	497,500	51.0 %
SB 09-108(FASTER)	223,816	406,938	55.0 %	142,977	433,947	32.9 %	1,554,385	1,554,385	100.0 %	1,921,178	3,743,393	51.3 %
FASTER Safety Total	148,877	270,686	55.0 %	118,162	340,505	34.7 %	426,826	426,826	100.0 %	693,866	1,699,798	40.8 %
State Bridge Enterprise Total	74,939	136,252	55.0 %	24,815	93,442	26.6 %	1,127,558	1,127,558	100.0 %	1,227,312	2,043,595	60.1 %
Regional Priority Program (RPP)	15,257	27,739	55.0 %	8,446	33,686	25.1 %	88,905	88,905	100.0 %	112,608	240,526	43.3 %
Earmark Contingency Allocation	37,541	68,256	55.0 %	18,329	73,108	25.1 %	154,538	154,538	100.0 %	210,409	485,711	43.3 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals**  
**DRCOG FY2012 - FY2017 Allocation**

June 4, 2010

(Inflated Amounts, Dollars in Thousands)

	Region 1 DRCOG	Region 1 Total	MPO % of Region 1	Region 4 DRCOG	Region 4 Total	MPO % of Region 4	Region 6 DRCOG	Region 6 Total	MPO % of Region 6	DRCOG Total	Total of all Regions	MPO % of All Regions
<b>Total Allocation</b>	493,797	966,515	51.1 %	174,648	857,348	20.4 %	1,762,493	1,762,493	100.0 %	2,430,938	6,149,178	39.5 %
<b>System Quality</b>	142,151	322,431	44.1 %	49,699	357,653	13.9 %	389,632	389,632	100.0 %	581,482	2,067,727	28.1 %
Surface Treatment	83,767	186,148	45.0 %	30,120	255,254	11.8 %	213,517	213,517	100.0 %	327,404	1,284,146	25.5 %
Bridge On System	13,937	25,341	55.0 %	7,314	24,532	29.8 %	91,226	91,226	100.0 %	112,477	249,766	45.0 %
Maintenance	44,096	110,239	40.0 %	12,265	77,868	15.8 %	84,889	84,889	100.0 %	141,250	532,685	26.5 %
Tunnels	352	703	50.0 %							352	1,129	31.1 %
<b>Mobility</b>	54,669	105,574	51.8 %	20,149	121,913	16.5 %	477,475	477,475	100.0 %	552,293	1,013,473	54.5 %
Congestion Relief	2,633	4,051	65.0 %	4,016	6,944	57.8 %	39,348	39,348	100.0 %	45,997	57,864	79.5 %
Maintenance (S&I)	46,795	91,040	51.4 %	13,117	64,307	20.4 %	70,106	70,106	100.0 %	130,017	439,916	29.6 %
Total Enhancement	5,241	10,483	50.0 %	3,016	10,911	27.6 %	21,750	21,750	100.0 %	30,008	71,312	42.1 %
STP Metro					21,035		202,058	202,058	100.0 %	202,058	270,543	74.7 %
Congestion Mitigation/Air Quality Total					18,717		144,213	144,213	100.0 %	144,213	173,838	83.0 %
Congestion Mitigation/Air Quality							4,857	4,857	100.0 %	4,857	10,857	44.7 %
CMAQ Urban					18,717		139,357	139,357	100.0 %	139,357	162,981	85.5 %
Gaming												
<b>Safety</b>	53,934	98,927	54.5 %	22,827	84,724	26.9 %	124,270	124,270	100.0 %	201,031	559,861	35.9 %
Hot Spots	1,258	2,286	55.0 %	626	2,286	27.4 %	2,286	2,286	100.0 %	4,170	13,719	30.4 %
Traffic Signals	855	1,554	55.0 %	465	1,554	29.9 %	1,554	1,554	100.0 %	2,874	9,323	30.8 %
Safety Enhancement	2,144	4,765	45.0 %	1,155	5,975	19.3 %	5,073	5,073	100.0 %	8,372	31,439	26.6 %
Maintenance (Traffic Operations)	44,208	80,378	55.0 %	11,141	56,775	19.6 %	61,895	61,895	100.0 %	117,244	388,397	30.2 %
Hazard Elimination Total	5,469	9,944	55.0 %	9,439	18,133	52.1 %	53,462	53,462	100.0 %	68,370	116,984	58.4 %
<b>Program Delivery</b>	21,432	53,668	39.9 %	7,096	43,744	16.2 %	76,578	76,578	100.0 %	105,106	327,561	32.1 %
Maintenance - Program Delivery	14,192	35,569	39.9 %	4,701	25,124	18.7 %	27,390	27,390	100.0 %	46,283	171,872	26.9 %
Road Equipment	4,742	11,854	40.0 %	902	9,202	9.8 %	14,193	14,193	100.0 %	19,837	77,985	25.4 %
Property	2,498	6,245	40.0 %	1,494	5,199	28.7 %	3,678	3,678	100.0 %	7,670	31,703	24.2 %
Metropolitan Planning					4,218		31,317	31,317	100.0 %	31,317	46,001	68.1 %
Metro Planning, FHWA					3,071		22,797	22,797	100.0 %	22,797	33,485	68.1 %
Metro Planning, FTA (5303)					1,148		8,521	8,521	100.0 %	8,521	12,516	68.1 %
<b>Other Programs</b>	221,612	385,915	57.4 %	74,876	249,314	30.0 %	694,538	694,538	100.0 %	991,026	2,180,555	45.4 %
Strategic Projects Total	115,065	192,195	59.9 %	12,084	44,246	27.3 %	28,115	28,115	100.0 %	155,264	460,899	33.7 %
Strategic Projects	115,065	192,195	59.9 %	12,084	44,246	27.3 %	28,115	28,115	100.0 %	155,264	460,899	33.7 %
Strategic Transit												
SB 09-108(FASTER)	75,487	137,249	55.0 %	48,056	146,292	32.8 %	549,256	549,256	100.0 %	672,799	1,335,500	50.4 %
FASTER Safety Total	48,793	88,714	55.0 %	39,220	113,020	34.7 %	147,655	147,655	100.0 %	235,667	607,632	38.8 %
State Bridge Enterprise Total	26,694	48,535	55.0 %	8,836	33,273	26.6 %	401,601	401,601	100.0 %	437,131	727,868	60.1 %
Regional Priority Program (RPP)	10,207	18,558	55.0 %	4,843	19,315	25.1 %	38,504	38,504	100.0 %	53,554	126,244	42.4 %
Earmark Contingency Allocation	20,852	37,913	55.0 %	9,894	39,461	25.1 %	78,663	78,663	100.0 %	109,409	257,913	42.4 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals**  
**DRCOG FY2012 Allocation**

June 4, 2010

(Inflated Amounts, Dollars in Thousands)

	Region 1 DRCOG	Region 1 Total	MPO % of Region 1	Region 4 DRCOG	Region 4 Total	MPO % of Region 4	Region 6 DRCOG	Region 6 Total	MPO % of Region 6	DRCOG Total	Total of all Regions	MPO % of All Regions
<b>Total Allocation</b>	63,741	127,880	49.8 %	25,252	124,031	20.4 %	268,679	268,679	100.0 %	357,672	889,187	40.2 %
<b>System Quality</b>	20,926	47,533	44.0 %	7,224	51,217	14.1 %	56,549	56,549	100.0 %	84,700	301,044	28.1 %
Surface Treatment	11,678	25,952	45.0 %	4,137	35,056	11.8 %	28,797	28,797	100.0 %	44,612	177,434	25.1 %
Bridge On System	2,190	3,983	55.0 %	1,149	3,855	29.8 %	14,337	14,337	100.0 %	17,677	39,254	45.0 %
Maintenance	6,968	17,421	40.0 %	1,938	12,305	15.8 %	13,415	13,415	100.0 %	22,321	84,178	26.5 %
Tunnels	89	178	50.0 %							89	178	50.0 %
<b>Mobility</b>	8,643	16,701	51.8 %	3,168	19,443	16.3 %	76,805	76,805	100.0 %	88,616	162,063	54.7 %
Congestion Relief	396	610	65.0 %	605	1,046	57.8 %	5,925	5,925	100.0 %	6,926	8,713	79.5 %
Maintenance (S&I)	7,395	14,387	51.4 %	2,073	10,162	20.4 %	11,079	11,079	100.0 %	20,546	69,518	29.6 %
Total Enhancement	852	1,704	50.0 %	490	1,774	27.6 %	3,536	3,536	100.0 %	4,878	11,593	42.1 %
STP Metro					3,419		32,847	32,847	100.0 %	32,847	43,980	74.7 %
Congestion Mitigation/Air Quality Total					3,043		23,419	23,419	100.0 %	23,419	28,259	82.9 %
Congestion Mitigation/Air Quality					3,043		765	765	100.0 %	765	1,765	43.3 %
CMAQ Urban							22,654	22,654	100.0 %	22,654	26,494	85.5 %
Gaming												
<b>Safety</b>	8,544	15,671	54.5 %	3,652	13,481	27.1 %	19,874	19,874	100.0 %	32,070	89,000	36.0 %
Hot Spots	199	361	55.0 %	99	361	27.4 %	361	361	100.0 %	659	2,167	30.4 %
Traffic Signals	135	245	55.0 %	73	245	29.9 %	245	245	100.0 %	454	1,473	30.8 %
Safety Enhancement	336	746	45.0 %	185	955	19.3 %	795	795	100.0 %	1,316	4,966	26.5 %
Maintenance (Traffic Operations)	6,986	12,702	55.0 %	1,761	8,972	19.6 %	9,781	9,781	100.0 %	18,528	61,377	30.2 %
Hazard Elimination Total	889	1,616	55.0 %	1,534	2,948	52.1 %	8,691	8,691	100.0 %	11,114	19,017	58.4 %
<b>Program Delivery</b>	3,386	8,480	39.9 %	1,121	6,931	16.2 %	12,242	12,242	100.0 %	16,750	51,966	32.2 %
Maintenance - Program Delivery	2,243	5,621	39.9 %	743	3,970	18.7 %	4,328	4,328	100.0 %	7,314	27,160	26.9 %
Road Equipment	749	1,873	40.0 %	142	1,454	9.8 %	2,242	2,242	100.0 %	3,134	12,319	25.4 %
Property	395	987	40.0 %	236	821	28.7 %	581	581	100.0 %	1,212	5,008	24.2 %
Metropolitan Planning					686		5,091	5,091	100.0 %	5,091	7,478	68.1 %
Metro Planning, FHWA					499		3,706	3,706	100.0 %	3,706	5,443	68.1 %
Metro Planning, FTA (5303)					187		1,385	1,385	100.0 %	1,385	2,035	68.1 %
<b>Other Programs</b>	22,241	39,495	56.3 %	10,087	32,959	30.6 %	103,208	103,208	100.0 %	135,536	285,114	47.5 %
Strategic Projects Total	6,381	10,658	59.9 %	670	2,454	27.3 %	1,559	1,559	100.0 %	8,610	25,560	33.7 %
Strategic Projects	6,381	10,658	59.9 %	670	2,454	27.3 %	1,559	1,559	100.0 %	8,610	25,560	33.7 %
Strategic Transit												
SB 09-108(FASTER)	11,788	21,434	55.0 %	7,484	22,800	32.8 %	86,288	86,288	100.0 %	105,561	209,191	50.5 %
FASTER Safety Total	7,577	13,776	55.0 %	6,090	17,551	34.7 %	22,929	22,929	100.0 %	36,597	94,359	38.8 %
State Bridge Enterprise Total	4,211	7,657	55.0 %	1,394	5,249	26.6 %	63,359	63,359	100.0 %	68,965	114,833	60.1 %
Regional Priority Program (RPP)												
Earmark Contingency Allocation	4,072	7,403	55.0 %	1,932	7,705	25.1 %	15,361	15,361	100.0 %	21,364	50,362	42.4 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals**  
**DRCOG FY2013 Allocation**

June 4, 2010

(Inflated Amounts, Dollars in Thousands)

	Region 1 DRCOG	Region 1 Total	MPO % of Region 1	Region 4 DRCOG	Region 4 Total	MPO % of Region 4	Region 6 DRCOG	Region 6 Total	MPO % of Region 6	DRCOG Total	Total of all Regions	MPO % of All Regions
<b>Total Allocation</b>	76,739	150,786	50.9 %	27,518	135,849	20.3 %	281,823	281,823	100.0 %	386,080	974,566	39.6 %
<b>System Quality</b>	22,688	51,484	44.1 %	7,975	57,333	13.9 %	61,830	61,830	100.0 %	92,492	331,309	27.9 %
Surface Treatment	13,291	29,534	45.0 %	4,813	40,791	11.8 %	33,405	33,405	100.0 %	51,509	204,763	25.2 %
Bridge On System	2,246	4,084	55.0 %	1,179	3,954	29.8 %	14,702	14,702	100.0 %	18,127	40,252	45.0 %
Maintenance	7,129	17,821	40.0 %	1,983	12,588	15.8 %	13,723	13,723	100.0 %	22,835	86,115	26.5 %
Tunnels	22	45	50.0 %							22	178	12.5 %
<b>Mobility</b>	8,847	17,095	51.8 %	3,242	19,947	16.3 %	79,015	79,015	100.0 %	91,104	166,369	54.8 %
Congestion Relief	404	622	65.0 %	616	1,065	57.8 %	6,038	6,038	100.0 %	7,058	8,879	79.5 %
Maintenance (S&I)	7,565	14,718	51.4 %	2,120	10,396	20.4 %	11,333	11,333	100.0 %	21,019	71,118	29.6 %
Total Enhancement	878	1,756	50.0 %	505	1,827	27.6 %	3,643	3,643	100.0 %	5,026	11,944	42.1 %
STP Metro					3,523		33,842	33,842	100.0 %	33,842	45,313	74.7 %
Congestion Mitigation/Air Quality Total					3,135		24,159	24,159	100.0 %	24,159	29,116	83.0 %
Congestion Mitigation/Air Quality					3,135		818	818	100.0 %	818	1,818	45.0 %
CMAQ Urban							23,341	23,341	100.0 %	23,341	27,297	85.5 %
Gaming												
<b>Safety</b>	8,734	16,015	54.5 %	3,738	13,770	27.1 %	20,361	20,361	100.0 %	32,832	90,988	36.1 %
Hot Spots	199	361	55.0 %	99	361	27.4 %	361	361	100.0 %	659	2,167	30.4 %
Traffic Signals	135	245	55.0 %	73	245	29.9 %	245	245	100.0 %	454	1,473	30.8 %
Safety Enhancement	337	749	45.0 %	183	948	19.3 %	794	794	100.0 %	1,314	4,966	26.5 %
Maintenance (Traffic Operations)	7,147	12,994	55.0 %	1,801	9,178	19.6 %	10,006	10,006	100.0 %	18,954	62,789	30.2 %
Hazard Elimination Total	916	1,665	55.0 %	1,581	3,037	52.1 %	8,954	8,954	100.0 %	11,451	19,593	58.4 %
<b>Program Delivery</b>	3,438	8,609	39.9 %	1,138	7,043	16.2 %	12,496	12,496	100.0 %	17,072	52,816	32.3 %
Maintenance - Program Delivery	2,294	5,750	39.9 %	760	4,062	18.7 %	4,428	4,428	100.0 %	7,482	27,785	26.9 %
Road Equipment	749	1,872	40.0 %	142	1,454	9.8 %	2,242	2,242	100.0 %	3,133	12,319	25.4 %
Property	395	987	40.0 %	236	821	28.7 %	581	581	100.0 %	1,211	5,008	24.2 %
Metropolitan Planning					707		5,245	5,245	100.0 %	5,245	7,705	68.1 %
Metro Planning, FHWA					514		3,818	3,818	100.0 %	3,818	5,608	68.1 %
Metro Planning, FTA (5303)					192		1,427	1,427	100.0 %	1,427	2,096	68.1 %
<b>Other Programs</b>	33,033	57,582	57.4 %	11,425	37,757	30.3 %	108,121	108,121	100.0 %	152,579	333,084	45.8 %
Strategic Projects Total	16,762	27,998	59.9 %	1,760	6,446	27.3 %	4,096	4,096	100.0 %	22,618	67,142	33.7 %
Strategic Projects	16,762	27,998	59.9 %	1,760	6,446	27.3 %	4,096	4,096	100.0 %	22,618	67,142	33.7 %
Strategic Transit												
SB 09-108(FASTER)	12,076	21,956	55.0 %	7,674	23,373	32.8 %	88,200	88,200	100.0 %	107,950	214,054	50.4 %
FASTER Safety Total	7,778	14,141	55.0 %	6,252	18,015	34.7 %	23,536	23,536	100.0 %	37,566	96,857	38.8 %
State Bridge Enterprise Total	4,298	7,815	55.0 %	1,423	5,357	26.6 %	64,664	64,664	100.0 %	70,384	117,197	60.1 %
Regional Priority Program (RPP)												
Earmark Contingency Allocation	4,195	7,627	55.0 %	1,990	7,939	25.1 %	15,826	15,826	100.0 %	22,011	51,888	42.4 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals**  
**DRCOG FY2014 Allocation**

June 4, 2010

(Inflated Amounts, Dollars in Thousands)

	Region 1 DRCOG	Region 1 Total	MPO % of Region 1	Region 4 DRCOG	Region 4 Total	MPO % of Region 4	Region 6 DRCOG	Region 6 Total	MPO % of Region 6	DRCOG Total	Total of all Regions	MPO % of All Regions
<b>Total Allocation</b>	89,631	172,965	51.8 %	29,934	145,430	20.6 %	296,161	296,161	100.0 %	415,727	1,052,144	39.5 %
<b>System Quality</b>	23,013	52,232	44.1 %	8,102	58,274	13.9 %	63,654	63,654	100.0 %	94,769	336,099	28.2 %
Surface Treatment	13,371	29,714	45.0 %	4,887	41,418	11.8 %	34,813	34,813	100.0 %	53,072	207,311	25.6 %
Bridge On System	2,262	4,113	55.0 %	1,187	3,981	29.8 %	14,806	14,806	100.0 %	18,255	40,536	45.0 %
Maintenance	7,291	18,227	40.0 %	2,028	12,874	15.8 %	14,035	14,035	100.0 %	23,354	88,073	26.5 %
Tunnels	89	178	50.0 %							89	178	50.0 %
<b>Mobility</b>	9,025	17,440	51.8 %	3,300	20,201	16.3 %	79,372	79,372	100.0 %	91,698	168,132	54.5 %
Congestion Relief	411	632	65.0 %	626	1,083	57.8 %	6,137	6,137	100.0 %	7,174	9,025	79.5 %
Maintenance (S&I)	7,737	15,052	51.4 %	2,169	10,632	20.4 %	11,591	11,591	100.0 %	21,497	72,735	29.6 %
Total Enhancement	878	1,756	50.0 %	505	1,827	27.6 %	3,643	3,643	100.0 %	5,026	11,944	42.1 %
STP Metro					3,523		33,842	33,842	100.0 %	33,842	45,313	74.7 %
Congestion Mitigation/Air Quality Total					3,135		24,159	24,159	100.0 %	24,159	29,116	83.0 %
Congestion Mitigation/Air Quality					3,135		818	818	100.0 %	818	1,818	45.0 %
CMAQ Urban					3,135		23,341	23,341	100.0 %	23,341	27,297	85.5 %
Gaming												
<b>Safety</b>	8,894	16,305	54.5 %	3,778	13,978	27.0 %	20,603	20,603	100.0 %	33,275	92,409	36.0 %
Hot Spots	198	361	55.0 %	99	361	27.4 %	361	361	100.0 %	658	2,165	30.4 %
Traffic Signals	135	245	55.0 %	73	245	29.9 %	245	245	100.0 %	454	1,472	30.8 %
Safety Enhancement	335	744	45.0 %	183	948	19.3 %	809	809	100.0 %	1,327	4,962	26.7 %
Maintenance (Traffic Operations)	7,309	13,290	55.0 %	1,842	9,387	19.6 %	10,234	10,234	100.0 %	19,385	64,217	30.2 %
Hazard Elimination Total	916	1,665	55.0 %	1,581	3,037	52.1 %	8,954	8,954	100.0 %	11,451	19,593	58.4 %
<b>Program Delivery</b>	3,489	8,737	39.9 %	1,155	7,133	16.2 %	12,594	12,594	100.0 %	17,239	53,434	32.3 %
Maintenance - Program Delivery	2,346	5,881	39.9 %	777	4,154	18.7 %	4,529	4,529	100.0 %	7,652	28,417	26.9 %
Road Equipment	748	1,871	40.0 %	142	1,452	9.8 %	2,240	2,240	100.0 %	3,131	12,308	25.4 %
Property	394	986	40.0 %	236	821	28.7 %	580	580	100.0 %	1,210	5,004	24.2 %
Metropolitan Planning					707		5,245	5,245	100.0 %	5,245	7,705	68.1 %
Metro Planning, FHWA					514		3,818	3,818	100.0 %	3,818	5,608	68.1 %
Metro Planning, FTA (5303)					192		1,427	1,427	100.0 %	1,427	2,096	68.1 %
<b>Other Programs</b>	45,210	78,250	57.8 %	13,598	45,844	29.7 %	119,938	119,938	100.0 %	178,746	402,070	44.5 %
Strategic Projects Total	26,709	44,613	59.9 %	2,805	10,271	27.3 %	6,526	6,526	100.0 %	36,040	106,985	33.7 %
Strategic Projects	26,709	44,613	59.9 %	2,805	10,271	27.3 %	6,526	6,526	100.0 %	36,040	106,985	33.7 %
Strategic Transit												
SB 09-108(FASTER)	12,437	22,613	55.0 %	7,916	24,098	32.8 %	90,537	90,537	100.0 %	110,889	220,085	50.4 %
FASTER Safety Total	8,035	14,609	55.0 %	6,459	18,612	34.7 %	24,316	24,316	100.0 %	38,810	100,065	38.8 %
State Bridge Enterprise Total	4,402	8,003	55.0 %	1,457	5,486	26.6 %	66,221	66,221	100.0 %	72,080	120,020	60.1 %
Regional Priority Program (RPP)	1,869	3,398	55.0 %	887	3,536	25.1 %	7,049	7,049	100.0 %	9,805	23,112	42.4 %
Earmark Contingency Allocation	4,195	7,627	55.0 %	1,990	7,939	25.1 %	15,826	15,826	100.0 %	22,011	51,888	42.4 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals**  
**DRCOG FY2015 Allocation**

June 4, 2010

(Inflated Amounts, Dollars in Thousands)

	Region 1 DRCOG	Region 1 Total	MPO % of Region 1	Region 4 DRCOG	Region 4 Total	MPO % of Region 4	Region 6 DRCOG	Region 6 Total	MPO % of Region 6	DRCOG Total	Total of all Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>86,438</b>	<b>168,284</b>	<b>51.4 %</b>	<b>30,143</b>	<b>147,194</b>	<b>20.5 %</b>	<b>300,203</b>	<b>300,203</b>	<b>100.0 %</b>	<b>416,785</b>	<b>1,057,296</b>	<b>39.4 %</b>
<b>System Quality</b>	<b>23,759</b>	<b>53,920</b>	<b>44.1 %</b>	<b>8,377</b>	<b>60,355</b>	<b>13.9 %</b>	<b>65,074</b>	<b>65,074</b>	<b>100.0 %</b>	<b>97,210</b>	<b>348,581</b>	<b>27.9 %</b>
Surface Treatment	13,980	31,067	45.0 %	5,091	43,140	11.8 %	35,564	35,564	100.0 %	54,634	216,980	25.2 %
Bridge On System	2,322	4,222	55.0 %	1,219	4,087	29.8 %	15,200	15,200	100.0 %	18,741	41,616	45.0 %
Maintenance	7,434	18,584	40.0 %	2,068	13,127	15.8 %	14,311	14,311	100.0 %	23,812	89,800	26.5 %
Tunnels	23	46	50.0 %							23	186	12.5 %
<b>Mobility</b>	<b>9,202</b>	<b>17,774</b>	<b>51.8 %</b>	<b>3,381</b>	<b>20,476</b>	<b>16.5 %</b>	<b>79,977</b>	<b>79,977</b>	<b>100.0 %</b>	<b>92,560</b>	<b>170,113</b>	<b>54.4 %</b>
Congestion Relief	436	671	65.0 %	665	1,150	57.8 %	6,514	6,514	100.0 %	7,615	9,580	79.5 %
Maintenance (S&I)	7,889	15,348	51.4 %	2,211	10,841	20.4 %	11,818	11,818	100.0 %	21,918	74,161	29.6 %
Total Enhancement	878	1,756	50.0 %	505	1,827	27.6 %	3,643	3,643	100.0 %	5,026	11,944	42.1 %
STP Metro					3,523		33,842	33,842	100.0 %	33,842	45,313	74.7 %
Congestion Mitigation/Air Quality Total					3,135		24,159	24,159	100.0 %	24,159	29,116	83.0 %
Congestion Mitigation/Air Quality					3,135		818	818	100.0 %	818	1,818	45.0 %
CMAQ Urban					3,135		23,341	23,341	100.0 %	23,341	27,297	85.5 %
Gaming												
<b>Safety</b>	<b>9,067</b>	<b>16,627</b>	<b>54.5 %</b>	<b>3,828</b>	<b>14,221</b>	<b>26.9 %</b>	<b>20,847</b>	<b>20,847</b>	<b>100.0 %</b>	<b>33,742</b>	<b>94,030</b>	<b>35.9 %</b>
Hot Spots	207	376	55.0 %	103	376	27.4 %	376	376	100.0 %	686	2,256	30.4 %
Traffic Signals	141	256	55.0 %	76	256	29.9 %	256	256	100.0 %	473	1,533	30.8 %
Safety Enhancement	351	780	45.0 %	190	981	19.3 %	826	826	100.0 %	1,367	5,171	26.4 %
Maintenance (Traffic Operations)	7,453	13,550	55.0 %	1,878	9,571	19.6 %	10,434	10,434	100.0 %	19,765	65,476	30.2 %
Hazard Elimination Total	916	1,665	55.0 %	1,581	3,037	52.1 %	8,954	8,954	100.0 %	11,451	19,593	58.4 %
<b>Program Delivery</b>	<b>3,583</b>	<b>8,973</b>	<b>39.9 %</b>	<b>1,186</b>	<b>7,311</b>	<b>16.2 %</b>	<b>12,802</b>	<b>12,802</b>	<b>100.0 %</b>	<b>17,572</b>	<b>54,719</b>	<b>32.1 %</b>
Maintenance - Program Delivery	2,392	5,996	39.9 %	792	4,235	18.7 %	4,617	4,617	100.0 %	7,802	28,974	26.9 %
Road Equipment	780	1,950	40.0 %	148	1,514	9.8 %	2,334	2,334	100.0 %	3,263	12,826	25.4 %
Property	411	1,027	40.0 %	246	855	28.7 %	605	605	100.0 %	1,261	5,214	24.2 %
Metropolitan Planning					707		5,245	5,245	100.0 %	5,245	7,705	68.1 %
Metro Planning, FHWA					514		3,818	3,818	100.0 %	3,818	5,608	68.1 %
Metro Planning, FTA (5303)					192		1,427	1,427	100.0 %	1,427	2,096	68.1 %
<b>Other Programs</b>	<b>40,826</b>	<b>70,990</b>	<b>57.5 %</b>	<b>13,370</b>	<b>44,832</b>	<b>29.8 %</b>	<b>121,504</b>	<b>121,504</b>	<b>100.0 %</b>	<b>175,701</b>	<b>389,853</b>	<b>45.1 %</b>
Strategic Projects Total	21,909	36,595	59.9 %	2,301	8,425	27.3 %	5,353	5,353	100.0 %	29,563	87,758	33.7 %
Strategic Projects	21,909	36,595	59.9 %	2,301	8,425	27.3 %	5,353	5,353	100.0 %	29,563	87,758	33.7 %
Strategic Transit												
SB 09-108(FASTER)	12,853	23,370	55.0 %	8,192	24,932	32.9 %	93,276	93,276	100.0 %	114,322	227,095	50.3 %
FASTER Safety Total	8,329	15,143	55.0 %	6,695	19,292	34.7 %	25,204	25,204	100.0 %	40,228	103,721	38.8 %
State Bridge Enterprise Total	4,525	8,227	55.0 %	1,498	5,640	26.6 %	68,071	68,071	100.0 %	74,094	123,374	60.1 %
Regional Priority Program (RPP)	1,869	3,398	55.0 %	887	3,536	25.1 %	7,049	7,049	100.0 %	9,805	23,112	42.4 %
Earmark Contingency Allocation	4,195	7,627	55.0 %	1,990	7,939	25.1 %	15,826	15,826	100.0 %	22,011	51,888	42.4 %



**Colorado Department of Transportation 2035 Plan Amendment Control Totals**  
**DRCOG FY2016 Allocation**

June 4, 2010

(Inflated Amounts, Dollars in Thousands)

	Region 1 DRCOG	Region 1 Total	MPO % of Region 1	Region 4 DRCOG	Region 4 Total	MPO % of Region 4	Region 6 DRCOG	Region 6 Total	MPO % of Region 6	DRCOG Total	Total of all Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>83,376</b>	<b>164,297</b>	<b>50.7 %</b>	<b>30,442</b>	<b>150,659</b>	<b>20.2 %</b>	<b>306,219</b>	<b>306,219</b>	<b>100.0 %</b>	<b>420,037</b>	<b>1,067,614</b>	<b>39.3 %</b>
<b>System Quality</b>	<b>25,483</b>	<b>57,719</b>	<b>44.1 %</b>	<b>8,969</b>	<b>64,954</b>	<b>13.8 %</b>	<b>70,097</b>	<b>70,097</b>	<b>100.0 %</b>	<b>104,548</b>	<b>372,656</b>	<b>28.1 %</b>
Surface Treatment	15,363	34,139	45.0 %	5,579	47,277	11.8 %	39,501	39,501	100.0 %	60,443	237,136	25.5 %
Bridge On System	2,448	4,450	55.0 %	1,284	4,308	29.8 %	16,022	16,022	100.0 %	19,754	43,866	45.0 %
Maintenance	7,570	18,926	40.0 %	2,106	13,368	15.8 %	14,574	14,574	100.0 %	24,250	91,451	26.5 %
Tunnels	102	204	50.0 %							102	204	50.0 %
<b>Mobility</b>	<b>9,400</b>	<b>18,137</b>	<b>51.8 %</b>	<b>3,502</b>	<b>20,814</b>	<b>16.8 %</b>	<b>80,980</b>	<b>80,980</b>	<b>100.0 %</b>	<b>93,883</b>	<b>172,633</b>	<b>54.4 %</b>
Congestion Relief	489	752	65.0 %	745	1,288	57.8 %	7,301	7,301	100.0 %	8,534	10,736	79.5 %
Maintenance (S&I)	8,034	15,630	51.4 %	2,252	11,040	20.4 %	12,036	12,036	100.0 %	22,321	75,524	29.6 %
Total Enhancement	878	1,756	50.0 %	505	1,827	27.6 %	3,643	3,643	100.0 %	5,026	11,944	42.1 %
STP Metro					3,523		33,842	33,842	100.0 %	33,842	45,313	74.7 %
Congestion Mitigation/Air Quality Total					3,135		24,159	24,159	100.0 %	24,159	29,116	83.0 %
Congestion Mitigation/Air Quality					3,135		818	818	100.0 %	818	1,818	45.0 %
CMAQ Urban					3,135		23,341	23,341	100.0 %	23,341	27,297	85.5 %
Gaming												
<b>Safety</b>	<b>9,277</b>	<b>17,024</b>	<b>54.5 %</b>	<b>3,899</b>	<b>14,553</b>	<b>26.8 %</b>	<b>21,190</b>	<b>21,190</b>	<b>100.0 %</b>	<b>34,366</b>	<b>96,127</b>	<b>35.8 %</b>
Hot Spots	227	414	55.0 %	113	414	27.4 %	414	414	100.0 %	754	2,481	30.4 %
Traffic Signals	155	281	55.0 %	84	281	29.9 %	281	281	100.0 %	520	1,686	30.8 %
Safety Enhancement	389	864	45.0 %	208	1,075	19.3 %	916	916	100.0 %	1,512	5,687	26.6 %
Maintenance (Traffic Operations)	7,590	13,799	55.0 %	1,913	9,747	19.6 %	10,626	10,626	100.0 %	20,128	66,679	30.2 %
Hazard Elimination Total	916	1,665	55.0 %	1,581	3,037	52.1 %	8,954	8,954	100.0 %	11,451	19,593	58.4 %
<b>Program Delivery</b>	<b>3,746</b>	<b>9,380</b>	<b>39.9 %</b>	<b>1,240</b>	<b>7,625</b>	<b>16.3 %</b>	<b>13,180</b>	<b>13,180</b>	<b>100.0 %</b>	<b>18,166</b>	<b>57,051</b>	<b>31.8 %</b>
Maintenance - Program Delivery	2,436	6,106	39.9 %	807	4,313	18.7 %	4,702	4,702	100.0 %	7,946	29,507	26.9 %
Road Equipment	858	2,144	40.0 %	163	1,664	9.8 %	2,567	2,567	100.0 %	3,588	14,106	25.4 %
Property	452	1,130	40.0 %	270	940	28.7 %	665	665	100.0 %	1,387	5,734	24.2 %
Metropolitan Planning					707		5,245	5,245	100.0 %	5,245	7,705	68.1 %
Metro Planning, FHWA					514		3,818	3,818	100.0 %	3,818	5,608	68.1 %
Metro Planning, FTA (5303)					192		1,427	1,427	100.0 %	1,427	2,096	68.1 %
<b>Other Programs</b>	<b>35,471</b>	<b>62,037</b>	<b>57.2 %</b>	<b>12,831</b>	<b>42,713</b>	<b>30.0 %</b>	<b>120,772</b>	<b>120,772</b>	<b>100.0 %</b>	<b>169,074</b>	<b>369,147</b>	<b>45.8 %</b>
Strategic Projects Total	16,605	27,735	59.9 %	1,744	6,385	27.3 %	4,057	4,057	100.0 %	22,406	66,512	33.7 %
Strategic Projects	16,605	27,735	59.9 %	1,744	6,385	27.3 %	4,057	4,057	100.0 %	22,406	66,512	33.7 %
Strategic Transit												
SB 09-108(FASTER)	13,094	23,808	55.0 %	8,349	25,406	32.9 %	94,942	94,942	100.0 %	116,386	231,251	50.3 %
FASTER Safety Total	8,492	15,440	55.0 %	6,826	19,670	34.7 %	25,697	25,697	100.0 %	41,015	105,750	38.8 %
State Bridge Enterprise Total	4,603	8,369	55.0 %	1,524	5,737	26.6 %	69,245	69,245	100.0 %	75,371	125,501	60.1 %
Regional Priority Program (RPP)	3,674	6,680	55.0 %	1,743	6,952	25.1 %	13,859	13,859	100.0 %	19,276	45,440	42.4 %
Earmark Contingency Allocation	2,098	3,814	55.0 %	995	3,969	25.1 %	7,913	7,913	100.0 %	11,006	25,944	42.4 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals**  
**DRCOG FY2017 Allocation**

June 4, 2010

(Inflated Amounts, Dollars in Thousands)

	Region 1 DRCOG	Region 1 Total	MPO % of Region 1	Region 4 DRCOG	Region 4 Total	MPO % of Region 4	Region 6 DRCOG	Region 6 Total	MPO % of Region 6	DRCOG Total	Total of all Regions	MPO % of All Regions
<b>Total Allocation</b>	93,871	182,304	51.5 %	31,359	154,185	20.3 %	309,408	309,408	100.0 %	434,638	1,108,371	39.2 %
<b>System Quality</b>	26,282	59,542	44.1 %	9,052	65,522	13.8 %	72,428	72,428	100.0 %	107,763	378,038	28.5 %
Surface Treatment	16,084	35,742	45.0 %	5,614	47,572	11.8 %	41,437	41,437	100.0 %	63,134	240,521	26.2 %
Bridge On System	2,469	4,489	55.0 %	1,296	4,346	29.8 %	16,160	16,160	100.0 %	19,924	44,243	45.0 %
Maintenance	7,704	19,261	40.0 %	2,143	13,605	15.8 %	14,832	14,832	100.0 %	24,679	93,069	26.5 %
Tunnels	26	51	50.0 %							26	204	12.5 %
<b>Mobility</b>	9,551	18,427	51.8 %	3,556	21,032	16.9 %	81,325	81,325	100.0 %	94,432	174,163	54.2 %
Congestion Relief	497	765	65.0 %	759	1,312	57.8 %	7,433	7,433	100.0 %	8,689	10,931	79.5 %
Maintenance (S&I)	8,176	15,906	51.4 %	2,292	11,235	20.4 %	12,249	12,249	100.0 %	22,716	76,860	29.6 %
Total Enhancement	878	1,756	50.0 %	505	1,827	27.6 %	3,643	3,643	100.0 %	5,026	11,944	42.1 %
STP Metro					3,523		33,842	33,842	100.0 %	33,842	45,313	74.7 %
Congestion Mitigation/Air Quality Total					3,135		24,159	24,159	100.0 %	24,159	29,116	83.0 %
Congestion Mitigation/Air Quality					3,135		818	818	100.0 %	818	1,818	45.0 %
CMAQ Urban							23,341	23,341	100.0 %	23,341	27,297	85.5 %
Gaming												
<b>Safety</b>	9,419	17,285	54.5 %	3,932	14,720	26.7 %	21,396	21,396	100.0 %	34,746	97,307	35.7 %
Hot Spots	227	414	55.0 %	113	414	27.4 %	414	414	100.0 %	754	2,482	30.4 %
Traffic Signals	155	281	55.0 %	84	281	29.9 %	281	281	100.0 %	520	1,686	30.8 %
Safety Enhancement	397	881	45.0 %	207	1,069	19.3 %	933	933	100.0 %	1,536	5,687	27.0 %
Maintenance (Traffic Operations)	7,724	14,043	55.0 %	1,947	9,920	19.6 %	10,814	10,814	100.0 %	20,484	67,859	30.2 %
Hazard Elimination Total	916	1,665	55.0 %	1,581	3,037	52.1 %	8,954	8,954	100.0 %	11,451	19,593	58.4 %
<b>Program Delivery</b>	3,789	9,488	39.9 %	1,255	7,701	16.3 %	13,263	13,263	100.0 %	18,307	57,575	31.8 %
Maintenance - Program Delivery	2,480	6,214	39.9 %	821	4,390	18.7 %	4,785	4,785	100.0 %	8,086	30,029	26.9 %
Road Equipment	858	2,144	40.0 %	163	1,665	9.8 %	2,567	2,567	100.0 %	3,588	14,107	25.4 %
Property	452	1,130	40.0 %	270	940	28.7 %	665	665	100.0 %	1,387	5,735	24.2 %
Metropolitan Planning					707		5,245	5,245	100.0 %	5,245	7,705	68.1 %
Metro Planning, FHWA					514		3,818	3,818	100.0 %	3,818	5,608	68.1 %
Metro Planning, FTA (5303)					192		1,427	1,427	100.0 %	1,427	2,096	68.1 %
<b>Other Programs</b>	44,830	77,561	57.8 %	13,565	45,209	30.0 %	120,996	120,996	100.0 %	179,391	401,289	44.7 %
Strategic Projects Total	26,699	44,595	59.9 %	2,804	10,266	27.3 %	6,523	6,523	100.0 %	36,026	106,942	33.7 %
Strategic Projects	26,699	44,595	59.9 %	2,804	10,266	27.3 %	6,523	6,523	100.0 %	36,026	106,942	33.7 %
Strategic Transit												
SB 09-108(FASTER)	13,238	24,069	55.0 %	8,440	25,683	32.9 %	96,013	96,013	100.0 %	117,691	233,824	50.3 %
FASTER Safety Total	8,583	15,605	55.0 %	6,899	19,880	34.7 %	25,972	25,972	100.0 %	41,453	106,881	38.8 %
State Bridge Enterprise Total	4,656	8,465	55.0 %	1,541	5,803	26.6 %	70,041	70,041	100.0 %	76,237	126,943	60.1 %
Regional Priority Program (RPP)	2,796	5,083	55.0 %	1,326	5,291	25.1 %	10,547	10,547	100.0 %	14,669	34,579	42.4 %
Earmark Contingency Allocation	2,098	3,814	55.0 %	995	3,969	25.1 %	7,913	7,913	100.0 %	11,006	25,944	42.4 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
PPACG FY2008 - FY2035 Allocation**

April 6, 2010

(Deflated Amounts, Dollars in Thousands)

	Pikes Peak	Region 2 Total	MPO % of Region 2	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 1,922,904</b>	<b>\$ 3,769,628</b>	<b>51.0 %</b>	<b>\$ 21,977,355</b>	<b>8.7 %</b>
<b>System Quality</b>	<b>\$ 520,963</b>	<b>\$ 1,391,572</b>	<b>37.4 %</b>	<b>\$ 7,721,687</b>	<b>6.7 %</b>
Surface Treatment	\$ 293,655	\$ 743,610	39.5 %	\$ 3,935,514	7.5 %
Bridge On System	\$ 69,836	\$ 252,045	27.7 %	\$ 1,061,455	6.6 %
Maintenance	\$ 157,472	\$ 395,917	39.8 %	\$ 2,719,575	5.8 %
Tunnels	\$ 0	\$ 0	0.0 %	\$ 5,143	0.0 %
<b>Mobility</b>	<b>\$ 321,779</b>	<b>\$ 511,785</b>	<b>62.9 %</b>	<b>\$ 3,615,675</b>	<b>8.9 %</b>
Congestion Relief	\$ 18,742	\$ 20,321	92.2 %	\$ 225,787	8.3 %
Maintenance (S&I)	\$ 85,695	\$ 202,013	42.4 %	\$ 1,387,054	6.2 %
Total Enhancement	\$ 25,470	\$ 44,633	57.1 %	\$ 270,503	9.4 %
STP Metro	\$ 162,845	\$ 162,845	100.0 %	\$ 928,472	17.5 %
Congestion Mitigation/Air Quality Total	\$ 29,028	\$ 33,437	86.8 %	\$ 561,176	5.2 %
Congestion Mitigation/Air Quality	\$ 0	\$ 4,410	0.0 %	\$ 31,339	0.0 %
CMAQ Urban	\$ 29,028	\$ 29,028	100.0 %	\$ 529,837	5.5 %
Gaming	\$ 0	\$ 48,537	0.0 %	\$ 242,683	0.0 %
<b>Safety</b>	<b>\$ 207,296</b>	<b>\$ 378,626</b>	<b>54.7 %</b>	<b>\$ 2,498,208</b>	<b>8.3 %</b>
Hot Spots	\$ 2,832	\$ 10,411	27.2 %	\$ 62,465	4.5 %
Traffic Signals	\$ 1,917	\$ 7,075	27.1 %	\$ 42,452	4.5 %
Safety Enhancement	\$ 10,216	\$ 26,343	38.8 %	\$ 143,151	7.1 %
Maintenance (Traffic Operations)	\$ 141,149	\$ 268,173	52.6 %	\$ 1,841,405	7.7 %
Hazard Elimination Total	\$ 51,182	\$ 66,624	76.8 %	\$ 408,734	12.5 %
<b>Program Delivery</b>	<b>\$ 75,892</b>	<b>\$ 170,244</b>	<b>44.6 %</b>	<b>\$ 1,148,420</b>	<b>6.6 %</b>
Maintenance - Program Delivery	\$ 25,974	\$ 69,447	37.4 %	\$ 478,914	5.4 %
Road Equipment	\$ 18,005	\$ 46,162	39.0 %	\$ 355,093	5.1 %
Property	\$ 7,668	\$ 22,230	34.5 %	\$ 144,353	5.3 %
Metropolitan Planning	\$ 24,246	\$ 32,405	74.8 %	\$ 170,060	14.3 %
Metro Planning, FHWA	\$ 16,705	\$ 22,364	74.7 %	\$ 117,368	14.2 %
Metro Planning, FTA (5303)	\$ 7,540	\$ 10,040	75.1 %	\$ 52,692	14.3 %
<b>Other Programs</b>	<b>\$ 796,974</b>	<b>\$ 1,317,401</b>	<b>60.5 %</b>	<b>\$ 6,993,365</b>	<b>11.4 %</b>
Strategic Projects Total	\$ 412,488	\$ 416,235	99.1 %	\$ 2,523,735	16.3 %
SB 09-108(FASTER)	\$ 327,948	\$ 778,899	42.1 %	\$ 3,743,393	8.8 %
FASTER Safety Total	\$ 182,594	\$ 305,941	59.7 %	\$ 1,699,798	10.7 %
State Bridge Enterprise Total	\$ 145,354	\$ 472,958	30.7 %	\$ 2,043,595	7.1 %
Regional Priority Program (RPP)	\$ 19,195	\$ 41,512	46.2 %	\$ 240,526	8.0 %
Earmark Contingency Allocation	\$ 37,342	\$ 80,756	46.2 %	\$ 485,711	7.7 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
PPACG FY2012 - FY2017 Allocation**

April 6, 2010

(Inflated Amounts, Dollars in Thousands)

	Pikes Peak	Region 2 Total	MPO % of Region 2	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 544,070</b>	<b>\$ 1,085,289</b>	<b>50.1 %</b>	<b>\$ 6,149,178</b>	<b>8.8 %</b>
<b>System Quality</b>	<b>\$ 143,479</b>	<b>\$ 380,458</b>	<b>37.7 %</b>	<b>\$ 2,067,727</b>	<b>6.9 %</b>
Surface Treatment	\$ 95,923	\$ 242,901	39.5 %	\$ 1,284,146	7.5 %
Bridge On System	\$ 16,433	\$ 59,308	27.7 %	\$ 249,766	6.6 %
Maintenance	\$ 31,123	\$ 78,249	39.8 %	\$ 532,685	5.8 %
Tunnels				\$ 1,129	
<b>Mobility</b>	<b>\$ 91,289</b>	<b>\$ 135,154</b>	<b>67.5 %</b>	<b>\$ 1,013,473</b>	<b>9.0 %</b>
Congestion Relief	\$ 4,803	\$ 5,208	92.2 %	\$ 57,864	8.3 %
Maintenance (S&I)	\$ 27,413	\$ 64,622	42.4 %	\$ 439,916	6.2 %
Total Enhancement	\$ 6,715	\$ 11,766	57.1 %	\$ 71,312	9.4 %
STP Metro	\$ 47,451	\$ 47,451	100.0 %	\$ 270,543	17.5 %
Congestion Mitigation/Air Quality Total	\$ 4,907	\$ 6,107	80.4 %	\$ 173,838	2.8 %
Congestion Mitigation/Air Quality		\$ 1,200		\$ 10,857	
CMAQ Urban	\$ 4,907	\$ 4,907	100.0 %	\$ 162,981	3.0 %
Gaming	\$ 0	\$ 0	0.0 %	\$ 0	0.0 %
<b>Safety</b>	<b>\$ 47,955</b>	<b>\$ 85,722</b>	<b>55.9 %</b>	<b>\$ 559,861</b>	<b>8.6 %</b>
Hot Spots	\$ 622	\$ 2,286	27.2 %	\$ 13,719	4.5 %
Traffic Signals	\$ 421	\$ 1,554	27.1 %	\$ 9,323	4.5 %
Safety Enhancement	\$ 2,233	\$ 5,759	38.8 %	\$ 31,439	7.1 %
Maintenance (Traffic Operations)	\$ 30,030	\$ 57,054	52.6 %	\$ 388,397	7.7 %
Hazard Elimination Total	\$ 14,649	\$ 19,068	76.8 %	\$ 116,984	12.5 %
<b>Program Delivery</b>	<b>\$ 21,626</b>	<b>\$ 49,017</b>	<b>44.1 %</b>	<b>\$ 327,561</b>	<b>6.6 %</b>
Maintenance - Program Delivery	\$ 9,443	\$ 25,247	37.4 %	\$ 171,872	5.5 %
Road Equipment	\$ 3,954	\$ 10,138	39.0 %	\$ 77,985	5.1 %
Property	\$ 1,684	\$ 4,882	34.5 %	\$ 31,703	5.3 %
Metropolitan Planning	\$ 6,545	\$ 8,749	74.8 %	\$ 46,001	14.2 %
Metro Planning, FHWA	\$ 4,757	\$ 6,369	74.7 %	\$ 33,485	14.2 %
Metro Planning, FTA (5303)	\$ 1,788	\$ 2,380	75.1 %	\$ 12,516	14.3 %
<b>Other Programs</b>	<b>\$ 239,722</b>	<b>\$ 434,938</b>	<b>55.1 %</b>	<b>\$ 2,180,555</b>	<b>11.0 %</b>
Strategic Projects Total	\$ 94,091	\$ 94,945	99.1 %	\$ 460,899	20.4 %
SB 09-108(FASTER)	\$ 116,321	\$ 276,607	42.1 %	\$ 1,335,500	8.7 %
FASTER Safety Total	\$ 64,552	\$ 108,158	59.7 %	\$ 607,632	10.6 %
State Bridge Enterprise Total	\$ 51,769	\$ 168,449	30.7 %	\$ 727,868	7.1 %
Regional Priority Program (RPP)	\$ 9,632	\$ 20,830	46.2 %	\$ 126,244	7.6 %
Earmark Contingency Allocation	\$ 19,678	\$ 42,556	46.2 %	\$ 257,913	7.6 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
PPACG FY2012 Allocation**

April 6, 2010

(Inflated Amounts, Dollars in Thousands)

	Pikes Peak	Region 2 Total	MPO % of Region 2	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 73,542</b>	<b>\$ 154,689</b>	<b>47.5 %</b>	<b>\$ 889,187</b>	<b>8.3 %</b>
<b>System Quality</b>	<b>\$ 20,540</b>	<b>\$ 54,705</b>	<b>37.5 %</b>	<b>\$ 301,044</b>	<b>6.8 %</b>
Surface Treatment	\$ 13,039	\$ 33,019	39.5 %	\$ 177,434	7.3 %
Bridge On System	\$ 2,583	\$ 9,321	27.7 %	\$ 39,254	6.6 %
Maintenance	\$ 4,918	\$ 12,365	39.8 %	\$ 84,178	5.8 %
Tunnels				\$ 178	
<b>Mobility</b>	<b>\$ 14,658</b>	<b>\$ 21,620</b>	<b>67.8 %</b>	<b>\$ 162,063</b>	<b>9.0 %</b>
Congestion Relief	\$ 723	\$ 784	92.2 %	\$ 8,713	8.3 %
Maintenance (S&I)	\$ 4,332	\$ 10,212	42.4 %	\$ 69,518	6.2 %
Total Enhancement	\$ 1,092	\$ 1,913	57.1 %	\$ 11,593	9.4 %
STP Metro	\$ 7,714	\$ 7,714	100.0 %	\$ 43,980	17.5 %
Congestion Mitigation/Air Quality Total	\$ 798	\$ 998	80.0 %	\$ 28,259	2.8 %
Congestion Mitigation/Air Quality		\$ 200		\$ 1,765	
CMAQ Urban	\$ 798	\$ 798	100.0 %	\$ 26,494	3.0 %
Gaming	\$ 0	\$ 0	0.0 %	\$ 0	0.0 %
<b>Safety</b>	<b>\$ 7,644</b>	<b>\$ 13,632</b>	<b>56.1 %</b>	<b>\$ 89,000</b>	<b>8.6 %</b>
Hot Spots	\$ 98	\$ 361	27.2 %	\$ 2,167	4.5 %
Traffic Signals	\$ 66	\$ 245	27.1 %	\$ 1,473	4.5 %
Safety Enhancement	\$ 353	\$ 910	38.8 %	\$ 4,966	7.1 %
Maintenance (Traffic Operations)	\$ 4,745	\$ 9,016	52.6 %	\$ 61,377	7.7 %
Hazard Elimination Total	\$ 2,381	\$ 3,100	76.8 %	\$ 19,017	12.5 %
<b>Program Delivery</b>	<b>\$ 3,447</b>	<b>\$ 7,785</b>	<b>44.3 %</b>	<b>\$ 51,966</b>	<b>6.6 %</b>
Maintenance - Program Delivery	\$ 1,492	\$ 3,990	37.4 %	\$ 27,160	5.5 %
Road Equipment	\$ 625	\$ 1,602	39.0 %	\$ 12,319	5.1 %
Property	\$ 266	\$ 771	34.5 %	\$ 5,008	5.3 %
Metropolitan Planning	\$ 1,064	\$ 1,422	74.8 %	\$ 7,478	14.2 %
Metro Planning, FHWA	\$ 773	\$ 1,035	74.7 %	\$ 5,443	14.2 %
Metro Planning, FTA (5303)	\$ 291	\$ 387	75.1 %	\$ 2,035	14.3 %
<b>Other Programs</b>	<b>\$ 27,252</b>	<b>\$ 56,946</b>	<b>47.9 %</b>	<b>\$ 285,114</b>	<b>9.6 %</b>
Strategic Projects Total	\$ 5,218	\$ 5,265	99.1 %	\$ 25,560	20.4 %
SB 09-108(FASTER)	\$ 18,192	\$ 43,371	41.9 %	\$ 209,191	8.7 %
FASTER Safety Total	\$ 10,024	\$ 16,796	59.7 %	\$ 94,359	10.6 %
State Bridge Enterprise Total	\$ 8,167	\$ 26,575	30.7 %	\$ 114,833	7.1 %
Regional Priority Program (RPP)					
Earmark Contingency Allocation	\$ 3,842	\$ 8,310	46.2 %	\$ 50,362	7.6 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
PPACG FY2013 Allocation**

April 6, 2010

(Inflated Amounts, Dollars in Thousands)

	Pikes Peak	Region 2 Total	MPO % of Region 2	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 85,491</b>	<b>\$ 171,287</b>	<b>49.9 %</b>	<b>\$ 974,566</b>	<b>8.8 %</b>
<b>System Quality</b>	<b>\$ 22,801</b>	<b>\$ 60,499</b>	<b>37.7 %</b>	<b>\$ 331,309</b>	<b>6.9 %</b>
Surface Treatment	\$ 15,121	\$ 38,291	39.5 %	\$ 204,763	7.4 %
Bridge On System	\$ 2,648	\$ 9,558	27.7 %	\$ 40,252	6.6 %
Maintenance	\$ 5,031	\$ 12,650	39.8 %	\$ 86,115	5.8 %
Tunnels				\$ 178	
<b>Mobility</b>	<b>\$ 15,063</b>	<b>\$ 22,186</b>	<b>67.9 %</b>	<b>\$ 166,369</b>	<b>9.1 %</b>
Congestion Relief	\$ 737	\$ 799	92.2 %	\$ 8,879	8.3 %
Maintenance (S&I)	\$ 4,432	\$ 10,447	42.4 %	\$ 71,118	6.2 %
Total Enhancement	\$ 1,125	\$ 1,971	57.1 %	\$ 11,944	9.4 %
STP Metro	\$ 7,947	\$ 7,947	100.0 %	\$ 45,313	17.5 %
Congestion Mitigation/Air Quality Total	\$ 822	\$ 1,022	80.4 %	\$ 29,116	2.8 %
Congestion Mitigation/Air Quality		\$ 200		\$ 1,818	
CMAQ Urban	\$ 822	\$ 822	100.0 %	\$ 27,297	3.0 %
Gaming	\$ 0	\$ 0	0.0 %	\$ 0	0.0 %
<b>Safety</b>	<b>\$ 7,823</b>	<b>\$ 13,927</b>	<b>56.2 %</b>	<b>\$ 90,988</b>	<b>8.6 %</b>
Hot Spots	\$ 98	\$ 361	27.2 %	\$ 2,167	4.5 %
Traffic Signals	\$ 66	\$ 245	27.1 %	\$ 1,473	4.5 %
Safety Enhancement	\$ 350	\$ 903	38.8 %	\$ 4,966	7.1 %
Maintenance (Traffic Operations)	\$ 4,855	\$ 9,223	52.6 %	\$ 62,789	7.7 %
Hazard Elimination Total	\$ 2,454	\$ 3,194	76.8 %	\$ 19,593	12.5 %
<b>Program Delivery</b>	<b>\$ 3,513</b>	<b>\$ 7,920</b>	<b>44.4 %</b>	<b>\$ 52,816</b>	<b>6.7 %</b>
Maintenance - Program Delivery	\$ 1,527	\$ 4,082	37.4 %	\$ 27,785	5.5 %
Road Equipment	\$ 625	\$ 1,601	39.0 %	\$ 12,319	5.1 %
Property	\$ 266	\$ 771	34.5 %	\$ 5,008	5.3 %
Metropolitan Planning	\$ 1,096	\$ 1,465	74.8 %	\$ 7,705	14.2 %
Metro Planning, FHWA	\$ 797	\$ 1,067	74.7 %	\$ 5,608	14.2 %
Metro Planning, FTA (5303)	\$ 299	\$ 399	75.1 %	\$ 2,096	14.3 %
<b>Other Programs</b>	<b>\$ 36,291</b>	<b>\$ 66,756</b>	<b>54.4 %</b>	<b>\$ 333,084</b>	<b>10.9 %</b>
Strategic Projects Total	\$ 13,707	\$ 13,831	99.1 %	\$ 67,142	20.4 %
SB 09-108(FASTER)	\$ 18,625	\$ 44,363	42.0 %	\$ 214,054	8.7 %
FASTER Safety Total	\$ 10,290	\$ 17,241	59.7 %	\$ 96,857	10.6 %
State Bridge Enterprise Total	\$ 8,336	\$ 27,123	30.7 %	\$ 117,197	7.1 %
Regional Priority Program (RPP)					
Earmark Contingency Allocation	\$ 3,959	\$ 8,561	46.2 %	\$ 51,888	7.6 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
PPACG FY2014 Allocation**

April 6, 2010

(Inflated Amounts, Dollars in Thousands)

	Pikes Peak	Region 2 Total	MPO % of Region 2	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 96,456</b>	<b>\$ 185,784</b>	<b>51.9 %</b>	<b>\$ 1,052,144</b>	<b>9.2 %</b>
<b>System Quality</b>	<b>\$ 23,070</b>	<b>\$ 61,199</b>	<b>37.7 %</b>	<b>\$ 336,099</b>	<b>6.9 %</b>
Surface Treatment	\$ 15,258	\$ 38,636	39.5 %	\$ 207,311	7.4 %
Bridge On System	\$ 2,667	\$ 9,625	27.7 %	\$ 40,536	6.6 %
Maintenance	\$ 5,146	\$ 12,938	39.8 %	\$ 88,073	5.8 %
Tunnels				\$ 178	
<b>Mobility</b>	<b>\$ 15,175</b>	<b>\$ 22,437</b>	<b>67.6 %</b>	<b>\$ 168,132</b>	<b>9.0 %</b>
Congestion Relief	\$ 749	\$ 812	92.2 %	\$ 9,025	8.3 %
Maintenance (S&I)	\$ 4,532	\$ 10,684	42.4 %	\$ 72,735	6.2 %
Total Enhancement	\$ 1,125	\$ 1,971	57.1 %	\$ 11,944	9.4 %
STP Metro	\$ 7,947	\$ 7,947	100.0 %	\$ 45,313	17.5 %
Congestion Mitigation/Air Quality Total	\$ 822	\$ 1,022	80.4 %	\$ 29,116	2.8 %
Congestion Mitigation/Air Quality		\$ 200		\$ 1,818	
CMAQ Urban	\$ 822	\$ 822	100.0 %	\$ 27,297	3.0 %
Gaming	\$ 0	\$ 0	0.0 %	\$ 0	0.0 %
<b>Safety</b>	<b>\$ 7,933</b>	<b>\$ 14,136</b>	<b>56.1 %</b>	<b>\$ 92,409</b>	<b>8.6 %</b>
Hot Spots	\$ 98	\$ 361	27.2 %	\$ 2,165	4.5 %
Traffic Signals	\$ 66	\$ 245	27.1 %	\$ 1,472	4.5 %
Safety Enhancement	\$ 350	\$ 903	38.8 %	\$ 4,962	7.1 %
Maintenance (Traffic Operations)	\$ 4,965	\$ 9,433	52.6 %	\$ 64,217	7.7 %
Hazard Elimination Total	\$ 2,454	\$ 3,194	76.8 %	\$ 19,593	12.5 %
<b>Program Delivery</b>	<b>\$ 3,547</b>	<b>\$ 8,010</b>	<b>44.3 %</b>	<b>\$ 53,434</b>	<b>6.6 %</b>
Maintenance - Program Delivery	\$ 1,561	\$ 4,174	37.4 %	\$ 28,417	5.5 %
Road Equipment	\$ 624	\$ 1,600	39.0 %	\$ 12,308	5.1 %
Property	\$ 266	\$ 771	34.5 %	\$ 5,004	5.3 %
Metropolitan Planning	\$ 1,096	\$ 1,465	74.8 %	\$ 7,705	14.2 %
Metro Planning, FHWA	\$ 797	\$ 1,067	74.7 %	\$ 5,608	14.2 %
Metro Planning, FTA (5303)	\$ 299	\$ 399	75.1 %	\$ 2,096	14.3 %
<b>Other Programs</b>	<b>\$ 46,730</b>	<b>\$ 80,001</b>	<b>58.4 %</b>	<b>\$ 402,070</b>	<b>11.6 %</b>
Strategic Projects Total	\$ 21,841	\$ 22,039	99.1 %	\$ 106,985	20.4 %
SB 09-108(FASTER)	\$ 19,167	\$ 45,587	42.0 %	\$ 220,085	8.7 %
FASTER Safety Total	\$ 10,630	\$ 17,812	59.7 %	\$ 100,065	10.6 %
State Bridge Enterprise Total	\$ 8,536	\$ 27,776	30.7 %	\$ 120,020	7.1 %
Regional Priority Program (RPP)	\$ 1,763	\$ 3,814	46.2 %	\$ 23,112	7.6 %
Earmark Contingency Allocation	\$ 3,959	\$ 8,561	46.2 %	\$ 51,888	7.6 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
PPACG FY2015 Allocation**

April 6, 2010

(Inflated Amounts, Dollars in Thousands)

	Pikes Peak	Region 2 Total	MPO % of Region 2	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 94,682</b>	<b>\$ 187,059</b>	<b>50.6 %</b>	<b>\$ 1,057,296</b>	<b>9.0 %</b>
<b>System Quality</b>	<b>\$ 24,269</b>	<b>\$ 64,309</b>	<b>37.7 %</b>	<b>\$ 348,581</b>	<b>7.0 %</b>
Surface Treatment	\$ 16,284	\$ 41,236	39.5 %	\$ 216,980	7.5 %
Bridge On System	\$ 2,738	\$ 9,882	27.7 %	\$ 41,616	6.6 %
Maintenance	\$ 5,247	\$ 13,191	39.8 %	\$ 89,800	5.8 %
Tunnels				\$ 186	
<b>Mobility</b>	<b>\$ 15,310</b>	<b>\$ 22,696</b>	<b>67.5 %</b>	<b>\$ 170,113</b>	<b>9.0 %</b>
Congestion Relief	\$ 795	\$ 862	92.2 %	\$ 9,580	8.3 %
Maintenance (S&I)	\$ 4,621	\$ 10,894	42.4 %	\$ 74,161	6.2 %
Total Enhancement	\$ 1,125	\$ 1,971	57.1 %	\$ 11,944	9.4 %
STP Metro	\$ 7,947	\$ 7,947	100.0 %	\$ 45,313	17.5 %
Congestion Mitigation/Air Quality Total	\$ 822	\$ 1,022	80.4 %	\$ 29,116	2.8 %
Congestion Mitigation/Air Quality		\$ 200		\$ 1,818	
CMAQ Urban	\$ 822	\$ 822	100.0 %	\$ 27,297	3.0 %
Gaming	\$ 0	\$ 0	0.0 %	\$ 0	0.0 %
<b>Safety</b>	<b>\$ 8,056</b>	<b>\$ 14,394</b>	<b>56.0 %</b>	<b>\$ 94,030</b>	<b>8.6 %</b>
Hot Spots	\$ 102	\$ 376	27.2 %	\$ 2,256	4.5 %
Traffic Signals	\$ 69	\$ 256	27.1 %	\$ 1,533	4.5 %
Safety Enhancement	\$ 369	\$ 950	38.8 %	\$ 5,171	7.1 %
Maintenance (Traffic Operations)	\$ 5,062	\$ 9,618	52.6 %	\$ 65,476	7.7 %
Hazard Elimination Total	\$ 2,454	\$ 3,194	76.8 %	\$ 19,593	12.5 %
<b>Program Delivery</b>	<b>\$ 3,615</b>	<b>\$ 8,192</b>	<b>44.1 %</b>	<b>\$ 54,719</b>	<b>6.6 %</b>
Maintenance - Program Delivery	\$ 1,592	\$ 4,256	37.4 %	\$ 28,974	5.5 %
Road Equipment	\$ 650	\$ 1,667	39.0 %	\$ 12,826	5.1 %
Property	\$ 277	\$ 803	34.5 %	\$ 5,214	5.3 %
Metropolitan Planning	\$ 1,096	\$ 1,465	74.8 %	\$ 7,705	14.2 %
Metro Planning, FHWA	\$ 797	\$ 1,067	74.7 %	\$ 5,608	14.2 %
Metro Planning, FTA (5303)	\$ 299	\$ 399	75.1 %	\$ 2,096	14.3 %
<b>Other Programs</b>	<b>\$ 43,431</b>	<b>\$ 77,468</b>	<b>56.1 %</b>	<b>\$ 389,853</b>	<b>11.1 %</b>
Strategic Projects Total	\$ 17,915	\$ 18,078	99.1 %	\$ 87,758	20.4 %
SB 09-108(FASTER)	\$ 19,794	\$ 47,014	42.1 %	\$ 227,095	8.7 %
FASTER Safety Total	\$ 11,019	\$ 18,462	59.7 %	\$ 103,721	10.6 %
State Bridge Enterprise Total	\$ 8,775	\$ 28,552	30.7 %	\$ 123,374	7.1 %
Regional Priority Program (RPP)	\$ 1,763	\$ 3,814	46.2 %	\$ 23,112	7.6 %
Earmark Contingency Allocation	\$ 3,959	\$ 8,561	46.2 %	\$ 51,888	7.6 %



**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
PPACG FY2016 Allocation**

April 6, 2010

(Inflated Amounts, Dollars in Thousands)

	Pikes Peak	Region 2 Total	MPO % of Region 2	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 92,971</b>	<b>\$ 189,342</b>	<b>49.1 %</b>	<b>\$ 1,067,614</b>	<b>8.7 %</b>
<b>System Quality</b>	<b>\$ 26,352</b>	<b>\$ 69,742</b>	<b>37.8 %</b>	<b>\$ 372,656</b>	<b>7.1 %</b>
Surface Treatment	\$ 18,123	\$ 45,892	39.5 %	\$ 237,136	7.6 %
Bridge On System	\$ 2,886	\$ 10,416	27.7 %	\$ 43,866	6.6 %
Maintenance	\$ 5,343	\$ 13,434	39.8 %	\$ 91,451	5.8 %
Tunnels				\$ 204	
<b>Mobility</b>	<b>\$ 15,491</b>	<b>\$ 23,000</b>	<b>67.4 %</b>	<b>\$ 172,633</b>	<b>9.0 %</b>
Congestion Relief	\$ 891	\$ 966	92.2 %	\$ 10,736	8.3 %
Maintenance (S&I)	\$ 4,706	\$ 11,094	42.4 %	\$ 75,524	6.2 %
Total Enhancement	\$ 1,125	\$ 1,971	57.1 %	\$ 11,944	9.4 %
STP Metro	\$ 7,947	\$ 7,947	100.0 %	\$ 45,313	17.5 %
Congestion Mitigation/Air Quality Total	\$ 822	\$ 1,022	80.4 %	\$ 29,116	2.8 %
Congestion Mitigation/Air Quality		\$ 200		\$ 1,818	
CMAQ Urban	\$ 822	\$ 822	100.0 %	\$ 27,297	3.0 %
Gaming	\$ 0	\$ 0	0.0 %	\$ 0	0.0 %
<b>Safety</b>	<b>\$ 8,206</b>	<b>\$ 14,735</b>	<b>55.7 %</b>	<b>\$ 96,127</b>	<b>8.5 %</b>
Hot Spots	\$ 112	\$ 414	27.2 %	\$ 2,481	4.5 %
Traffic Signals	\$ 76	\$ 281	27.1 %	\$ 1,686	4.5 %
Safety Enhancement	\$ 408	\$ 1,052	38.8 %	\$ 5,687	7.2 %
Maintenance (Traffic Operations)	\$ 5,155	\$ 9,795	52.6 %	\$ 66,679	7.7 %
Hazard Elimination Total	\$ 2,454	\$ 3,194	76.8 %	\$ 19,593	12.5 %
<b>Program Delivery</b>	<b>\$ 3,737</b>	<b>\$ 8,517</b>	<b>43.9 %</b>	<b>\$ 57,051</b>	<b>6.6 %</b>
Maintenance - Program Delivery	\$ 1,621	\$ 4,334	37.4 %	\$ 29,507	5.5 %
Road Equipment	\$ 715	\$ 1,834	39.0 %	\$ 14,106	5.1 %
Property	\$ 305	\$ 883	34.5 %	\$ 5,734	5.3 %
Metropolitan Planning	\$ 1,096	\$ 1,465	74.8 %	\$ 7,705	14.2 %
Metro Planning, FHWA	\$ 797	\$ 1,067	74.7 %	\$ 5,608	14.2 %
Metro Planning, FTA (5303)	\$ 299	\$ 399	75.1 %	\$ 2,096	14.3 %
<b>Other Programs</b>	<b>\$ 39,185</b>	<b>\$ 73,348</b>	<b>53.4 %</b>	<b>\$ 369,147</b>	<b>10.6 %</b>
Strategic Projects Total	\$ 13,578	\$ 13,701	99.1 %	\$ 66,512	20.4 %
SB 09-108(FASTER)	\$ 20,161	\$ 47,868	42.1 %	\$ 231,251	8.7 %
FASTER Safety Total	\$ 11,234	\$ 18,824	59.7 %	\$ 105,750	10.6 %
State Bridge Enterprise Total	\$ 8,926	\$ 29,044	30.7 %	\$ 125,501	7.1 %
Regional Priority Program (RPP)	\$ 3,467	\$ 7,498	46.2 %	\$ 45,440	7.6 %
Earmark Contingency Allocation	\$ 1,979	\$ 4,281	46.2 %	\$ 25,944	7.6 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
PPACG FY2017 Allocation**

April 6, 2010

(Inflated Amounts, Dollars in Thousands)

	Pikes Peak	Region 2 Total	MPO % of Region 2	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 100,927</b>	<b>\$ 197,127</b>	<b>51.2 %</b>	<b>\$ 1,108,371</b>	<b>9.1 %</b>
<b>System Quality</b>	<b>\$ 26,445</b>	<b>\$ 70,003</b>	<b>37.8 %</b>	<b>\$ 378,038</b>	<b>7.0 %</b>
Surface Treatment	\$ 18,097	\$ 45,826	39.5 %	\$ 240,521	7.5 %
Bridge On System	\$ 2,911	\$ 10,506	27.7 %	\$ 44,243	6.6 %
Maintenance	\$ 5,438	\$ 13,671	39.8 %	\$ 93,069	5.8 %
Tunnels				\$ 204	
<b>Mobility</b>	<b>\$ 15,591</b>	<b>\$ 23,214</b>	<b>67.2 %</b>	<b>\$ 174,163</b>	<b>9.0 %</b>
Congestion Relief	\$ 907	\$ 984	92.2 %	\$ 10,931	8.3 %
Maintenance (S&I)	\$ 4,789	\$ 11,291	42.4 %	\$ 76,860	6.2 %
Total Enhancement	\$ 1,125	\$ 1,971	57.1 %	\$ 11,944	9.4 %
STP Metro	\$ 7,947	\$ 7,947	100.0 %	\$ 45,313	17.5 %
Congestion Mitigation/Air Quality Total	\$ 822	\$ 1,022	80.4 %	\$ 29,116	2.8 %
Congestion Mitigation/Air Quality		\$ 200		\$ 1,818	
CMAQ Urban	\$ 822	\$ 822	100.0 %	\$ 27,297	3.0 %
Gaming	\$ 0	\$ 0	0.0 %	\$ 0	0.0 %
<b>Safety</b>	<b>\$ 8,292</b>	<b>\$ 14,897</b>	<b>55.7 %</b>	<b>\$ 97,307</b>	<b>8.5 %</b>
Hot Spots	\$ 112	\$ 414	27.2 %	\$ 2,482	4.5 %
Traffic Signals	\$ 76	\$ 281	27.1 %	\$ 1,686	4.5 %
Safety Enhancement	\$ 404	\$ 1,041	38.8 %	\$ 5,687	7.1 %
Maintenance (Traffic Operations)	\$ 5,247	\$ 9,968	52.6 %	\$ 67,859	7.7 %
Hazard Elimination Total	\$ 2,454	\$ 3,194	76.8 %	\$ 19,593	12.5 %
<b>Program Delivery</b>	<b>\$ 3,766</b>	<b>\$ 8,594</b>	<b>43.8 %</b>	<b>\$ 57,575</b>	<b>6.5 %</b>
Maintenance - Program Delivery	\$ 1,650	\$ 4,411	37.4 %	\$ 30,029	5.5 %
Road Equipment	\$ 715	\$ 1,834	39.0 %	\$ 14,107	5.1 %
Property	\$ 305	\$ 883	34.5 %	\$ 5,735	5.3 %
Metropolitan Planning	\$ 1,096	\$ 1,465	74.8 %	\$ 7,705	14.2 %
Metro Planning, FHWA	\$ 797	\$ 1,067	74.7 %	\$ 5,608	14.2 %
Metro Planning, FTA (5303)	\$ 299	\$ 399	75.1 %	\$ 2,096	14.3 %
<b>Other Programs</b>	<b>\$ 46,833</b>	<b>\$ 80,419</b>	<b>58.2 %</b>	<b>\$ 401,289</b>	<b>11.7 %</b>
Strategic Projects Total	\$ 21,832	\$ 22,030	99.1 %	\$ 106,942	20.4 %
SB 09-108(FASTER)	\$ 20,383	\$ 48,403	42.1 %	\$ 233,824	8.7 %
FASTER Safety Total	\$ 11,355	\$ 19,025	59.7 %	\$ 106,881	10.6 %
State Bridge Enterprise Total	\$ 9,029	\$ 29,378	30.7 %	\$ 126,943	7.1 %
Regional Priority Program (RPP)	\$ 2,638	\$ 5,706	46.2 %	\$ 34,579	7.6 %
Earmark Contingency Allocation	\$ 1,979	\$ 4,281	46.2 %	\$ 25,944	7.6 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
NFR FY2008 - FY2035 Allocation**

April 21, 2010

(Deflated Amounts, Dollars in Thousands)

	North Front Range	Region 4 Total	MPO % of Region 4	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 878,686</b>	<b>\$ 3,242,178</b>	<b>27.1 %</b>	<b>\$ 21,977,355</b>	<b>4.0 %</b>
<b>System Quality</b>	<b>\$ 141,018</b>	<b>\$ 1,338,813</b>	<b>10.5 %</b>	<b>\$ 7,721,687</b>	<b>1.8 %</b>
Surface Treatment	\$ 61,336	\$ 837,187	7.3 %	\$ 3,935,514	1.6 %
Bridge On System	\$ 12,216	\$ 104,255	11.7 %	\$ 1,061,455	1.2 %
Maintenance	\$ 67,467	\$ 397,372	17.0 %	\$ 2,719,575	2.5 %
Tunnels				\$ 5,143	
<b>Mobility</b>	<b>\$ 175,361</b>	<b>\$ 402,367</b>	<b>43.6 %</b>	<b>\$ 3,615,675</b>	<b>4.9 %</b>
Congestion Relief	\$ 8,726	\$ 27,094	32.2 %	\$ 225,787	3.9 %
Maintenance (S&I)	\$ 29,819	\$ 202,631	14.7 %	\$ 1,387,054	2.1 %
Total Enhancement	\$ 15,195	\$ 41,387	36.7 %	\$ 270,503	5.6 %
STP Metro	\$ 72,189	\$ 72,189	100.0 %	\$ 928,472	7.8 %
Congestion Mitigation/Air Quality Total	\$ 49,432	\$ 59,066	83.7 %	\$ 561,176	8.8 %
Congestion Mitigation/Air Quality				\$ 31,339	
CMAQ Urban	\$ 49,432	\$ 59,066	83.7 %	\$ 529,837	9.3 %
Gaming				\$ 242,683	
<b>Safety</b>	<b>\$ 68,231</b>	<b>\$ 379,577</b>	<b>18.0 %</b>	<b>\$ 2,498,208</b>	<b>2.7 %</b>
Hot Spots	\$ 4,473	\$ 10,411	43.0 %	\$ 62,465	7.2 %
Traffic Signals	\$ 3,461	\$ 7,075	48.9 %	\$ 42,452	8.2 %
Safety Enhancement	\$ 4,941	\$ 29,675	16.6 %	\$ 143,151	3.5 %
Maintenance (Traffic Operations)	\$ 31,111	\$ 269,061	11.6 %	\$ 1,841,405	1.7 %
Hazard Elimination Total	\$ 24,245	\$ 63,354	38.3 %	\$ 408,734	5.9 %
<b>Program Delivery</b>	<b>\$ 44,448</b>	<b>\$ 151,118</b>	<b>29.4 %</b>	<b>\$ 1,148,420</b>	<b>3.9 %</b>
Maintenance - Program Delivery	\$ 11,663	\$ 69,963	16.7 %	\$ 478,914	2.4 %
Road Equipment	\$ 11,583	\$ 41,901	27.6 %	\$ 355,093	3.3 %
Property	\$ 5,622	\$ 23,674	23.7 %	\$ 144,353	3.9 %
Metropolitan Planning	\$ 15,580	\$ 15,580	100.0 %	\$ 170,060	9.2 %
Metro Planning, FHWA	\$ 10,753	\$ 10,753	100.0 %	\$ 117,368	9.2 %
Metro Planning, FTA (5303)	\$ 4,827	\$ 4,827	100.0 %	\$ 52,692	9.2 %
<b>Other Programs</b>	<b>\$ 449,628</b>	<b>\$ 970,304</b>	<b>46.3 %</b>	<b>\$ 6,993,365</b>	<b>6.4 %</b>
Strategic Projects Total	\$ 286,435	\$ 429,563	66.7 %	\$ 2,523,735	11.3 %
Strategic Projects	\$ 143,393	\$ 197,149	72.7 %	\$ 2,026,235	7.1 %
Strategic Transit	\$ 143,042	\$ 232,413	61.5 %	\$ 497,500	28.8 %
SB 09-108(FASTER)	\$ 138,595	\$ 433,947	31.9 %	\$ 3,743,393	3.7 %
FASTER Safety Total	\$ 127,502	\$ 340,505	37.4 %	\$ 1,699,798	7.5 %
State Bridge Enterprise Total	\$ 11,093	\$ 93,442	11.9 %	\$ 2,043,595	0.5 %
Regional Priority Program (RPP)	\$ 7,759	\$ 33,686	23.0 %	\$ 240,526	3.2 %
Earmark Contingency Allocation	\$ 16,839	\$ 73,108	23.0 %	\$ 485,711	3.4 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
NFR FY2012 - FY2017 Allocation**

April 21, 2010

(Inflated Amounts, Dollars in Thousands)

	North Front Range	Region 4 Total	MPO % of Region 4	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 207,326</b>	<b>\$ 857,348</b>	<b>24.2 %</b>	<b>\$ 6,149,178</b>	<b>3.4 %</b>
<b>System Quality</b>	<b>\$ 34,796</b>	<b>\$ 357,653</b>	<b>9.7 %</b>	<b>\$ 2,067,727</b>	<b>1.7 %</b>
Surface Treatment	\$ 18,701	\$ 255,254	7.3 %	\$ 1,284,146	1.5 %
Bridge On System	\$ 2,874	\$ 24,532	11.7 %	\$ 249,766	1.2 %
Maintenance	\$ 13,221	\$ 77,868	17.0 %	\$ 532,685	2.5 %
Tunnels				\$ 1,129	
<b>Mobility</b>	<b>\$ 52,113</b>	<b>\$ 121,913</b>	<b>42.7 %</b>	<b>\$ 1,013,473</b>	<b>5.1 %</b>
Congestion Relief	\$ 2,236	\$ 6,944	32.2 %	\$ 57,864	3.9 %
Maintenance (S&I)	\$ 9,463	\$ 64,307	14.7 %	\$ 439,916	2.2 %
Total Enhancement	\$ 4,006	\$ 10,911	36.7 %	\$ 71,312	5.6 %
STP Metro	\$ 21,035	\$ 21,035	100.0 %	\$ 270,543	7.8 %
Congestion Mitigation/Air Quality Total	\$ 15,373	\$ 18,717	82.1 %	\$ 173,838	8.8 %
Congestion Mitigation/Air Quality				\$ 10,857	
CMAQ Urban	\$ 15,373	\$ 18,717	82.1 %	\$ 162,981	9.4 %
Gaming					
<b>Safety</b>	<b>\$ 16,241</b>	<b>\$ 84,724</b>	<b>19.2 %</b>	<b>\$ 559,861</b>	<b>2.9 %</b>
Hot Spots	\$ 982	\$ 2,286	43.0 %	\$ 13,719	7.2 %
Traffic Signals	\$ 760	\$ 1,554	48.9 %	\$ 9,323	8.2 %
Safety Enhancement	\$ 995	\$ 5,975	16.6 %	\$ 31,439	3.2 %
Maintenance (Traffic Operations)	\$ 6,565	\$ 56,775	11.6 %	\$ 388,397	1.7 %
Hazard Elimination Total	\$ 6,939	\$ 18,133	38.3 %	\$ 116,984	5.9 %
<b>Program Delivery</b>	<b>\$ 12,185</b>	<b>\$ 43,744</b>	<b>27.9 %</b>	<b>\$ 327,561</b>	<b>3.7 %</b>
Maintenance - Program Delivery	\$ 4,188	\$ 25,124	16.7 %	\$ 171,872	2.4 %
Road Equipment	\$ 2,544	\$ 9,202	27.6 %	\$ 77,985	3.3 %
Property	\$ 1,235	\$ 5,199	23.7 %	\$ 31,703	3.9 %
Metropolitan Planning	\$ 4,218	\$ 4,218	100.0 %	\$ 46,001	9.2 %
Metro Planning, FHWA	\$ 3,071	\$ 3,071	100.0 %	\$ 33,485	9.2 %
Metro Planning, FTA (5303)	\$ 1,148	\$ 1,148	100.0 %	\$ 12,516	9.2 %
<b>Other Programs</b>	<b>\$ 91,990</b>	<b>\$ 249,314</b>	<b>36.9 %</b>	<b>\$ 2,180,555</b>	<b>4.2 %</b>
Strategic Projects Total	\$ 32,182	\$ 44,246	72.7 %	\$ 460,899	7.0 %
Strategic Projects	\$ 32,182	\$ 44,246	72.7 %	\$ 460,899	7.0 %
Strategic Transit					
SB 09-108(FASTER)	\$ 46,270	\$ 146,292	31.6 %	\$ 1,335,500	3.5 %
FASTER Safety Total	\$ 42,320	\$ 113,020	37.4 %	\$ 607,632	7.0 %
State Bridge Enterprise Total	\$ 3,950	\$ 33,273	11.9 %	\$ 727,868	0.5 %
Regional Priority Program (RPP)	\$ 4,449	\$ 19,315	23.0 %	\$ 126,244	3.5 %
Earmark Contingency Allocation	\$ 9,089	\$ 39,461	23.0 %	\$ 257,913	3.5 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
NFR FY2012 Allocation**

April 21, 2010

(Inflated Amounts, Dollars in Thousands)

	North Front Range	Region 4 Total	MPO % of Region 4	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 28,810</b>	<b>\$ 124,031</b>	<b>23.2 %</b>	<b>\$ 889,187</b>	<b>3.2 %</b>
<b>System Quality</b>	<b>\$ 5,109</b>	<b>\$ 51,217</b>	<b>10.0 %</b>	<b>\$ 301,044</b>	<b>1.7 %</b>
Surface Treatment	\$ 2,568	\$ 35,056	7.3 %	\$ 177,434	1.4 %
Bridge On System	\$ 452	\$ 3,855	11.7 %	\$ 39,254	1.2 %
Maintenance	\$ 2,089	\$ 12,305	17.0 %	\$ 84,178	2.5 %
Tunnels				\$ 178	
<b>Mobility</b>	<b>\$ 8,402</b>	<b>\$ 19,443</b>	<b>43.2 %</b>	<b>\$ 162,063</b>	<b>5.2 %</b>
Congestion Relief	\$ 337	\$ 1,046	32.2 %	\$ 8,713	3.9 %
Maintenance (S&I)	\$ 1,495	\$ 10,162	14.7 %	\$ 69,518	2.2 %
Total Enhancement	\$ 651	\$ 1,774	36.7 %	\$ 11,593	5.6 %
STP Metro	\$ 3,419	\$ 3,419	100.0 %	\$ 43,980	7.8 %
Congestion Mitigation/Air Quality Total	\$ 2,499	\$ 3,043	82.1 %	\$ 28,259	8.8 %
Congestion Mitigation/Air Quality				\$ 1,765	
CMAQ Urban	\$ 2,499	\$ 3,043	82.1 %	\$ 26,494	9.4 %
Gaming					
<b>Safety</b>	<b>\$ 2,600</b>	<b>\$ 13,481</b>	<b>19.3 %</b>	<b>\$ 89,000</b>	<b>2.9 %</b>
Hot Spots	\$ 155	\$ 361	43.0 %	\$ 2,167	7.2 %
Traffic Signals	\$ 120	\$ 245	48.9 %	\$ 1,473	8.2 %
Safety Enhancement	\$ 159	\$ 955	16.6 %	\$ 4,966	3.2 %
Maintenance (Traffic Operations)	\$ 1,037	\$ 8,972	11.6 %	\$ 61,377	1.7 %
Hazard Elimination Total	\$ 1,128	\$ 2,948	38.3 %	\$ 19,017	5.9 %
<b>Program Delivery</b>	<b>\$ 1,944</b>	<b>\$ 6,931</b>	<b>28.1 %</b>	<b>\$ 51,966</b>	<b>3.7 %</b>
Maintenance - Program Delivery	\$ 662	\$ 3,970	16.7 %	\$ 27,160	2.4 %
Road Equipment	\$ 402	\$ 1,454	27.6 %	\$ 12,319	3.3 %
Property	\$ 195	\$ 821	23.7 %	\$ 5,008	3.9 %
Metropolitan Planning	\$ 686	\$ 686	100.0 %	\$ 7,478	9.2 %
Metro Planning, FHWA	\$ 499	\$ 499	100.0 %	\$ 5,443	9.2 %
Metro Planning, FTA (5303)	\$ 187	\$ 187	100.0 %	\$ 2,035	9.2 %
<b>Other Programs</b>	<b>\$ 10,755</b>	<b>\$ 32,959</b>	<b>32.6 %</b>	<b>\$ 285,114</b>	<b>3.8 %</b>
Strategic Projects Total	\$ 1,785	\$ 2,454	72.7 %	\$ 25,560	7.0 %
Strategic Projects	\$ 1,785	\$ 2,454	72.7 %	\$ 25,560	7.0 %
Strategic Transit					
SB 09-108(FASTER)	\$ 7,195	\$ 22,800	31.6 %	\$ 209,191	3.4 %
FASTER Safety Total	\$ 6,572	\$ 17,551	37.4 %	\$ 94,359	7.0 %
State Bridge Enterprise Total	\$ 623	\$ 5,249	11.9 %	\$ 114,833	0.5 %
Regional Priority Program (RPP)					
Earmark Contingency Allocation	\$ 1,775	\$ 7,705	23.0 %	\$ 50,362	3.5 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
NFR FY2013 Allocation**

April 21, 2010

(Inflated Amounts, Dollars in Thousands)

	North Front Range	Region 4 Total	MPO % of Region 4	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 32,766</b>	<b>\$ 135,849</b>	<b>24.1 %</b>	<b>\$ 974,566</b>	<b>3.4 %</b>
<b>System Quality</b>	<b>\$ 5,589</b>	<b>\$ 57,333</b>	<b>9.7 %</b>	<b>\$ 331,309</b>	<b>1.7 %</b>
Surface Treatment	\$ 2,989	\$ 40,791	7.3 %	\$ 204,763	1.5 %
Bridge On System	\$ 463	\$ 3,954	11.7 %	\$ 40,252	1.2 %
Maintenance	\$ 2,137	\$ 12,588	17.0 %	\$ 86,115	2.5 %
Tunnels				\$ 178	
<b>Mobility</b>	<b>\$ 8,642</b>	<b>\$ 19,947</b>	<b>43.3 %</b>	<b>\$ 166,369</b>	<b>5.2 %</b>
Congestion Relief	\$ 343	\$ 1,065	32.2 %	\$ 8,879	3.9 %
Maintenance (S&I)	\$ 1,530	\$ 10,396	14.7 %	\$ 71,118	2.2 %
Total Enhancement	\$ 671	\$ 1,827	36.7 %	\$ 11,944	5.6 %
STP Metro	\$ 3,523	\$ 3,523	100.0 %	\$ 45,313	7.8 %
Congestion Mitigation/Air Quality Total	\$ 2,575	\$ 3,135	82.1 %	\$ 29,116	8.8 %
Congestion Mitigation/Air Quality				\$ 1,818	
CMAQ Urban	\$ 2,575	\$ 3,135	82.1 %	\$ 27,297	9.4 %
Gaming					
<b>Safety</b>	<b>\$ 2,657</b>	<b>\$ 13,770</b>	<b>19.3 %</b>	<b>\$ 90,988</b>	<b>2.9 %</b>
Hot Spots	\$ 155	\$ 361	43.0 %	\$ 2,167	7.2 %
Traffic Signals	\$ 120	\$ 245	48.9 %	\$ 1,473	8.2 %
Safety Enhancement	\$ 158	\$ 948	16.6 %	\$ 4,966	3.2 %
Maintenance (Traffic Operations)	\$ 1,061	\$ 9,178	11.6 %	\$ 62,789	1.7 %
Hazard Elimination Total	\$ 1,162	\$ 3,037	38.3 %	\$ 19,593	5.9 %
<b>Program Delivery</b>	<b>\$ 1,980</b>	<b>\$ 7,043</b>	<b>28.1 %</b>	<b>\$ 52,816</b>	<b>3.7 %</b>
Maintenance - Program Delivery	\$ 677	\$ 4,062	16.7 %	\$ 27,785	2.4 %
Road Equipment	\$ 402	\$ 1,454	27.6 %	\$ 12,319	3.3 %
Property	\$ 195	\$ 821	23.7 %	\$ 5,008	3.9 %
Metropolitan Planning	\$ 707	\$ 707	100.0 %	\$ 7,705	9.2 %
Metro Planning, FHWA	\$ 514	\$ 514	100.0 %	\$ 5,608	9.2 %
Metro Planning, FTA (5303)	\$ 192	\$ 192	100.0 %	\$ 2,096	9.2 %
<b>Other Programs</b>	<b>\$ 13,899</b>	<b>\$ 37,757</b>	<b>36.8 %</b>	<b>\$ 333,084</b>	<b>4.2 %</b>
Strategic Projects Total	\$ 4,688	\$ 6,446	72.7 %	\$ 67,142	7.0 %
Strategic Projects	\$ 4,688	\$ 6,446	72.7 %	\$ 67,142	7.0 %
Strategic Transit					
SB 09-108(FASTER)	\$ 7,382	\$ 23,373	31.6 %	\$ 214,054	3.4 %
FASTER Safety Total	\$ 6,746	\$ 18,015	37.4 %	\$ 96,857	7.0 %
State Bridge Enterprise Total	\$ 636	\$ 5,357	11.9 %	\$ 117,197	0.5 %
Regional Priority Program (RPP)					
Earmark Contingency Allocation	\$ 1,829	\$ 7,939	23.0 %	\$ 51,888	3.5 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
NFR FY2014 Allocation**

April 21, 2010

(Inflated Amounts, Dollars in Thousands)

	North Front Range	Region 4 Total	MPO % of Region 4	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 36,779</b>	<b>\$ 145,430</b>	<b>25.3 %</b>	<b>\$ 1,052,144</b>	<b>3.5 %</b>
<b>System Quality</b>	<b>\$ 5,687</b>	<b>\$ 58,274</b>	<b>9.8 %</b>	<b>\$ 336,099</b>	<b>1.7 %</b>
Surface Treatment	\$ 3,034	\$ 41,418	7.3 %	\$ 207,311	1.5 %
Bridge On System	\$ 467	\$ 3,981	11.7 %	\$ 40,536	1.2 %
Maintenance	\$ 2,186	\$ 12,874	17.0 %	\$ 88,073	2.5 %
Tunnels				\$ 178	
<b>Mobility</b>	<b>\$ 8,682</b>	<b>\$ 20,201</b>	<b>43.0 %</b>	<b>\$ 168,132</b>	<b>5.2 %</b>
Congestion Relief	\$ 349	\$ 1,083	32.2 %	\$ 9,025	3.9 %
Maintenance (S&I)	\$ 1,565	\$ 10,632	14.7 %	\$ 72,735	2.2 %
Total Enhancement	\$ 671	\$ 1,827	36.7 %	\$ 11,944	5.6 %
STP Metro	\$ 3,523	\$ 3,523	100.0 %	\$ 45,313	7.8 %
Congestion Mitigation/Air Quality Total	\$ 2,575	\$ 3,135	82.1 %	\$ 29,116	8.8 %
Congestion Mitigation/Air Quality				\$ 1,818	
CMAQ Urban	\$ 2,575	\$ 3,135	82.1 %	\$ 27,297	9.4 %
Gaming					
<b>Safety</b>	<b>\$ 2,680</b>	<b>\$ 13,978</b>	<b>19.2 %</b>	<b>\$ 92,409</b>	<b>2.9 %</b>
Hot Spots	\$ 155	\$ 361	43.0 %	\$ 2,165	7.2 %
Traffic Signals	\$ 120	\$ 245	48.9 %	\$ 1,472	8.2 %
Safety Enhancement	\$ 158	\$ 948	16.6 %	\$ 4,962	3.2 %
Maintenance (Traffic Operations)	\$ 1,085	\$ 9,387	11.6 %	\$ 64,217	1.7 %
Hazard Elimination Total	\$ 1,162	\$ 3,037	38.3 %	\$ 19,593	5.9 %
<b>Program Delivery</b>	<b>\$ 1,995</b>	<b>\$ 7,133</b>	<b>28.0 %</b>	<b>\$ 53,434</b>	<b>3.7 %</b>
Maintenance - Program Delivery	\$ 692	\$ 4,154	16.7 %	\$ 28,417	2.4 %
Road Equipment	\$ 401	\$ 1,452	27.6 %	\$ 12,308	3.3 %
Property	\$ 195	\$ 821	23.7 %	\$ 5,004	3.9 %
Metropolitan Planning	\$ 707	\$ 707	100.0 %	\$ 7,705	9.2 %
Metro Planning, FHWA	\$ 514	\$ 514	100.0 %	\$ 5,608	9.2 %
Metro Planning, FTA (5303)	\$ 192	\$ 192	100.0 %	\$ 2,096	9.2 %
<b>Other Programs</b>	<b>\$ 17,734</b>	<b>\$ 45,844</b>	<b>38.7 %</b>	<b>\$ 402,070</b>	<b>4.4 %</b>
Strategic Projects Total	\$ 7,470	\$ 10,271	72.7 %	\$ 106,985	7.0 %
Strategic Projects	\$ 7,470	\$ 10,271	72.7 %	\$ 106,985	7.0 %
Strategic Transit					
SB 09-108(FASTER)	\$ 7,621	\$ 24,098	31.6 %	\$ 220,085	3.5 %
FASTER Safety Total	\$ 6,969	\$ 18,612	37.4 %	\$ 100,065	7.0 %
State Bridge Enterprise Total	\$ 651	\$ 5,486	11.9 %	\$ 120,020	0.5 %
Regional Priority Program (RPP)	\$ 815	\$ 3,536	23.0 %	\$ 23,112	3.5 %
Earmark Contingency Allocation	\$ 1,829	\$ 7,939	23.0 %	\$ 51,888	3.5 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
NFR FY2015 Allocation**

April 21, 2010

(Inflated Amounts, Dollars in Thousands)

	North Front Range	Region 4 Total	MPO % of Region 4	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 36,020</b>	<b>\$ 147,194</b>	<b>24.5 %</b>	<b>\$ 1,057,296</b>	<b>3.4 %</b>
<b>System Quality</b>	<b>\$ 5,868</b>	<b>\$ 60,355</b>	<b>9.7 %</b>	<b>\$ 348,581</b>	<b>1.7 %</b>
Surface Treatment	\$ 3,161	\$ 43,140	7.3 %	\$ 216,980	1.5 %
Bridge On System	\$ 479	\$ 4,087	11.7 %	\$ 41,616	1.2 %
Maintenance	\$ 2,229	\$ 13,127	17.0 %	\$ 89,800	2.5 %
Tunnels				\$ 186	
<b>Mobility</b>	<b>\$ 8,734</b>	<b>\$ 20,476</b>	<b>42.7 %</b>	<b>\$ 170,113</b>	<b>5.1 %</b>
Congestion Relief	\$ 370	\$ 1,150	32.2 %	\$ 9,580	3.9 %
Maintenance (S&I)	\$ 1,595	\$ 10,841	14.7 %	\$ 74,161	2.2 %
Total Enhancement	\$ 671	\$ 1,827	36.7 %	\$ 11,944	5.6 %
STP Metro	\$ 3,523	\$ 3,523	100.0 %	\$ 45,313	7.8 %
Congestion Mitigation/Air Quality Total	\$ 2,575	\$ 3,135	82.1 %	\$ 29,116	8.8 %
Congestion Mitigation/Air Quality				\$ 1,818	
CMAQ Urban	\$ 2,575	\$ 3,135	82.1 %	\$ 27,297	9.4 %
Gaming					
<b>Safety</b>	<b>\$ 2,719</b>	<b>\$ 14,221</b>	<b>19.1 %</b>	<b>\$ 94,030</b>	<b>2.9 %</b>
Hot Spots	\$ 162	\$ 376	43.0 %	\$ 2,256	7.2 %
Traffic Signals	\$ 125	\$ 256	48.9 %	\$ 1,533	8.2 %
Safety Enhancement	\$ 163	\$ 981	16.6 %	\$ 5,171	3.2 %
Maintenance (Traffic Operations)	\$ 1,107	\$ 9,571	11.6 %	\$ 65,476	1.7 %
Hazard Elimination Total	\$ 1,162	\$ 3,037	38.3 %	\$ 19,593	5.9 %
<b>Program Delivery</b>	<b>\$ 2,034</b>	<b>\$ 7,311</b>	<b>27.8 %</b>	<b>\$ 54,719</b>	<b>3.7 %</b>
Maintenance - Program Delivery	\$ 706	\$ 4,235	16.7 %	\$ 28,974	2.4 %
Road Equipment	\$ 418	\$ 1,514	27.6 %	\$ 12,826	3.3 %
Property	\$ 203	\$ 855	23.7 %	\$ 5,214	3.9 %
Metropolitan Planning	\$ 707	\$ 707	100.0 %	\$ 7,705	9.2 %
Metro Planning, FHWA	\$ 514	\$ 514	100.0 %	\$ 5,608	9.2 %
Metro Planning, FTA (5303)	\$ 192	\$ 192	100.0 %	\$ 2,096	9.2 %
<b>Other Programs</b>	<b>\$ 16,664</b>	<b>\$ 44,832</b>	<b>37.2 %</b>	<b>\$ 389,853</b>	<b>4.3 %</b>
Strategic Projects Total	\$ 6,128	\$ 8,425	72.7 %	\$ 87,758	7.0 %
Strategic Projects	\$ 6,128	\$ 8,425	72.7 %	\$ 87,758	7.0 %
Strategic Transit					
SB 09-108(FASTER)	\$ 7,893	\$ 24,932	31.7 %	\$ 227,095	3.5 %
FASTER Safety Total	\$ 7,224	\$ 19,292	37.4 %	\$ 103,721	7.0 %
State Bridge Enterprise Total	\$ 670	\$ 5,640	11.9 %	\$ 123,374	0.5 %
Regional Priority Program (RPP)	\$ 815	\$ 3,536	23.0 %	\$ 23,112	3.5 %
Earmark Contingency Allocation	\$ 1,829	\$ 7,939	23.0 %	\$ 51,888	3.5 %



**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
NFR FY2016 Allocation**

April 21, 2010

(Inflated Amounts, Dollars in Thousands)

	North Front Range	Region 4 Total	MPO % of Region 4	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 35,145</b>	<b>\$ 150,659</b>	<b>23.3 %</b>	<b>\$ 1,067,614</b>	<b>3.3 %</b>
<b>System Quality</b>	<b>\$ 6,238</b>	<b>\$ 64,954</b>	<b>9.6 %</b>	<b>\$ 372,656</b>	<b>1.7 %</b>
Surface Treatment	\$ 3,464	\$ 47,277	7.3 %	\$ 237,136	1.5 %
Bridge On System	\$ 505	\$ 4,308	11.7 %	\$ 43,866	1.2 %
Maintenance	\$ 2,270	\$ 13,368	17.0 %	\$ 91,451	2.5 %
Tunnels				\$ 204	
<b>Mobility</b>	<b>\$ 8,808</b>	<b>\$ 20,814</b>	<b>42.3 %</b>	<b>\$ 172,633</b>	<b>5.1 %</b>
Congestion Relief	\$ 415	\$ 1,288	32.2 %	\$ 10,736	3.9 %
Maintenance (S&I)	\$ 1,625	\$ 11,040	14.7 %	\$ 75,524	2.2 %
Total Enhancement	\$ 671	\$ 1,827	36.7 %	\$ 11,944	5.6 %
STP Metro	\$ 3,523	\$ 3,523	100.0 %	\$ 45,313	7.8 %
Congestion Mitigation/Air Quality Total	\$ 2,575	\$ 3,135	82.1 %	\$ 29,116	8.8 %
Congestion Mitigation/Air Quality				\$ 1,818	
CMAQ Urban	\$ 2,575	\$ 3,135	82.1 %	\$ 27,297	9.4 %
Gaming					
<b>Safety</b>	<b>\$ 2,783</b>	<b>\$ 14,553</b>	<b>19.1 %</b>	<b>\$ 96,127</b>	<b>2.9 %</b>
Hot Spots	\$ 178	\$ 414	43.0 %	\$ 2,481	7.2 %
Traffic Signals	\$ 137	\$ 281	48.9 %	\$ 1,686	8.2 %
Safety Enhancement	\$ 179	\$ 1,075	16.6 %	\$ 5,687	3.1 %
Maintenance (Traffic Operations)	\$ 1,127	\$ 9,747	11.6 %	\$ 66,679	1.7 %
Hazard Elimination Total	\$ 1,162	\$ 3,037	38.3 %	\$ 19,593	5.9 %
<b>Program Delivery</b>	<b>\$ 2,109</b>	<b>\$ 7,625</b>	<b>27.7 %</b>	<b>\$ 57,051</b>	<b>3.7 %</b>
Maintenance - Program Delivery	\$ 719	\$ 4,313	16.7 %	\$ 29,507	2.4 %
Road Equipment	\$ 460	\$ 1,664	27.6 %	\$ 14,106	3.3 %
Property	\$ 223	\$ 940	23.7 %	\$ 5,734	3.9 %
Metropolitan Planning	\$ 707	\$ 707	100.0 %	\$ 7,705	9.2 %
Metro Planning, FHWA	\$ 514	\$ 514	100.0 %	\$ 5,608	9.2 %
Metro Planning, FTA (5303)	\$ 192	\$ 192	100.0 %	\$ 2,096	9.2 %
<b>Other Programs</b>	<b>\$ 15,206</b>	<b>\$ 42,713</b>	<b>35.6 %</b>	<b>\$ 369,147</b>	<b>4.1 %</b>
Strategic Projects Total	\$ 4,644	\$ 6,385	72.7 %	\$ 66,512	7.0 %
Strategic Projects	\$ 4,644	\$ 6,385	72.7 %	\$ 66,512	7.0 %
Strategic Transit					
SB 09-108(FASTER)	\$ 8,046	\$ 25,406	31.7 %	\$ 231,251	3.5 %
FASTER Safety Total	\$ 7,365	\$ 19,670	37.4 %	\$ 105,750	7.0 %
State Bridge Enterprise Total	\$ 681	\$ 5,737	11.9 %	\$ 125,501	0.5 %
Regional Priority Program (RPP)	\$ 1,601	\$ 6,952	23.0 %	\$ 45,440	3.5 %
Earmark Contingency Allocation	\$ 914	\$ 3,969	23.0 %	\$ 25,944	3.5 %

**Colorado Department of Transportation 2035 Plan Amendment Control Totals  
NFR FY2017 Allocation**

April 21, 2010

(Inflated Amounts, Dollars in Thousands)

	North Front Range	Region 4 Total	MPO % of Region 4	Total of All Regions	MPO % of All Regions
<b>Total Allocation</b>	<b>\$ 37,806</b>	<b>\$ 154,185</b>	<b>24.5 %</b>	<b>\$ 1,108,371</b>	<b>3.4 %</b>
<b>System Quality</b>	<b>\$ 6,304</b>	<b>\$ 65,522</b>	<b>9.6 %</b>	<b>\$ 378,038</b>	<b>1.7 %</b>
Surface Treatment	\$ 3,485	\$ 47,572	7.3 %	\$ 240,521	1.4 %
Bridge On System	\$ 509	\$ 4,346	11.7 %	\$ 44,243	1.2 %
Maintenance	\$ 2,310	\$ 13,605	17.0 %	\$ 93,069	2.5 %
Tunnels				\$ 204	
<b>Mobility</b>	<b>\$ 8,845</b>	<b>\$ 21,032</b>	<b>42.1 %</b>	<b>\$ 174,163</b>	<b>5.1 %</b>
Congestion Relief	\$ 422	\$ 1,312	32.2 %	\$ 10,931	3.9 %
Maintenance (S&I)	\$ 1,653	\$ 11,235	14.7 %	\$ 76,860	2.2 %
Total Enhancement	\$ 671	\$ 1,827	36.7 %	\$ 11,944	5.6 %
STP Metro	\$ 3,523	\$ 3,523	100.0 %	\$ 45,313	7.8 %
Congestion Mitigation/Air Quality Total	\$ 2,575	\$ 3,135	82.1 %	\$ 29,116	8.8 %
Congestion Mitigation/Air Quality				\$ 1,818	
CMAQ Urban	\$ 2,575	\$ 3,135	82.1 %	\$ 27,297	9.4 %
Gaming					
<b>Safety</b>	<b>\$ 2,802</b>	<b>\$ 14,720</b>	<b>19.0 %</b>	<b>\$ 97,307</b>	<b>2.9 %</b>
Hot Spots	\$ 178	\$ 414	43.0 %	\$ 2,482	7.2 %
Traffic Signals	\$ 138	\$ 281	48.9 %	\$ 1,686	8.2 %
Safety Enhancement	\$ 178	\$ 1,069	16.6 %	\$ 5,687	3.1 %
Maintenance (Traffic Operations)	\$ 1,147	\$ 9,920	11.6 %	\$ 67,859	1.7 %
Hazard Elimination Total	\$ 1,162	\$ 3,037	38.3 %	\$ 19,593	5.9 %
<b>Program Delivery</b>	<b>\$ 2,122</b>	<b>\$ 7,701</b>	<b>27.6 %</b>	<b>\$ 57,575</b>	<b>3.7 %</b>
Maintenance - Program Delivery	\$ 732	\$ 4,390	16.7 %	\$ 30,029	2.4 %
Road Equipment	\$ 460	\$ 1,665	27.6 %	\$ 14,107	3.3 %
Property	\$ 223	\$ 940	23.7 %	\$ 5,735	3.9 %
Metropolitan Planning	\$ 707	\$ 707	100.0 %	\$ 7,705	9.2 %
Metro Planning, FHWA	\$ 514	\$ 514	100.0 %	\$ 5,608	9.2 %
Metro Planning, FTA (5303)	\$ 192	\$ 192	100.0 %	\$ 2,096	9.2 %
<b>Other Programs</b>	<b>\$ 17,733</b>	<b>\$ 45,209</b>	<b>39.2 %</b>	<b>\$ 401,289</b>	<b>4.4 %</b>
Strategic Projects Total	\$ 7,467	\$ 10,266	72.7 %	\$ 106,942	7.0 %
Strategic Projects	\$ 7,467	\$ 10,266	72.7 %	\$ 106,942	7.0 %
Strategic Transit					
SB 09-108(FASTER)	\$ 8,133	\$ 25,683	31.7 %	\$ 233,824	3.5 %
FASTER Safety Total	\$ 7,444	\$ 19,880	37.4 %	\$ 106,881	7.0 %
State Bridge Enterprise Total	\$ 689	\$ 5,803	11.9 %	\$ 126,943	0.5 %
Regional Priority Program (RPP)	\$ 1,219	\$ 5,291	23.0 %	\$ 34,579	3.5 %
Earmark Contingency Allocation	\$ 914	\$ 3,969	23.0 %	\$ 25,944	3.5 %