



COLORADO DEPARTMENT OF HEALTH CARE POLICY & FINANCING

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John W. Hickenlooper, Governor • Susan E. Birch MBA, BSN, RN, Executive Director

November 1, 2012

The Honorable Cheri Gerou, Chairman
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Representative Gerou:

This letter is in response to the Legislative Request for Information affecting all departments number 4 which states:

Every department is requested to submit to the Joint Budget Committee, by November 1, 2012, information on the number of additional federal and cash funds FTE associated with any federal grants or private donations that were received in FY 2011-12. The Departments are also requested to identify the number of additional federal and cash funds FTE associated with any federal grants or private donations that are anticipated to be received during FY 2012-13.

In FY 2011-12, the Department of Health Care Policy and Financing (the Department) received a federal Health Resources and Services Administration (HRSA) grant that funded an additional 16.2 FTE not included in the FY 2011-12 Long Bill. Also not included in the FY 2011-12 Long Bill, during FY 2011-12, the Department received a federal Money Follows the Person grant that funded 3.8 FTE, a federal Medicaid Infrastructure Improvement Grant that funded 1.8 FTE, and a federal "Integrated Care Grant" which funded 1.6 FTE. The Department also funded 2.3 FTE through federal grants related to the Children's Health Insurance Program Reauthorization Act (CHIPRA).

For FY 2012-13, the Department will fund an additional 0.25 FTE through the federal Medicaid Infrastructure Improvement Grant, an additional 1.0 FTE through the federal "Money Follows the Person" grant, and an additional 1.5¹ FTE through a federal grant related to CHIPRA. The Department may also fund an additional 1.8¹ FTE through the Dual Eligible Individuals Integration contract with the federal government. This last funding source is a federal competitive contract that the Department anticipates being awarded. Additionally, the Department believes it may receive up to 3.0¹ additional FTE associated with pending applications for other federal grants.

Note that all FTE hired in association with grants waive all state retention rights; employment is only guaranteed for the duration of the grant.

¹ Ultimately, the Department intends to hire 3.0, 3.5, and 9.0 FTE for the CHIPRA, Dual Eligible Individuals Integration contract, and other federal grants, respectively. Due to how FTE is calculated however, and the timing of expected hiring, FTE for FY 2012-13 is less than these figures.

Sincerely,



Susan E. Birch, MBA, BSN, RN
Executive Director

Cc: Senator Mary Hodge, Vice-Chair, Joint Budget Committee
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Senator Kent Lambert, Joint Budget Committee
Representative Jon Becker, Joint Budget Committee
Representative Claire Levy, Joint Budget Committee
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