



John W. Hickenlooper
Governor

Henry Sobanet
Director, OSPB

DEPARTMENT OF LABOR AND EMPLOYMENT

November 1, 2012

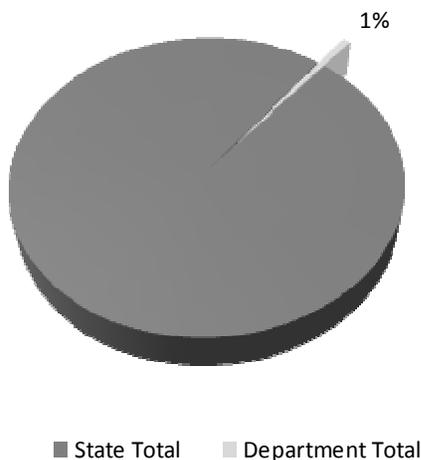
FY 2013-14 Budget Request

<u>Department of Labor and Employment</u>				
	FY 2012-13 Appropriation	FY 2013-14 Request	FY 2013-14 Change	Percent Change
Total Funds	\$158,116,661	\$159,825,863	\$1,709,202	1.1%
General Fund	\$0	\$0	\$0	0.0%
Cash Funds	\$60,488,778	\$61,352,512	\$863,734	1.4%
Reappropriated Funds	\$651,881	\$651,881	\$0	0.0%
Federal Funds	\$96,976,002	\$97,821,471	\$845,469	0.9%
FTE	1,006.3	1,006.3	-	0.0%

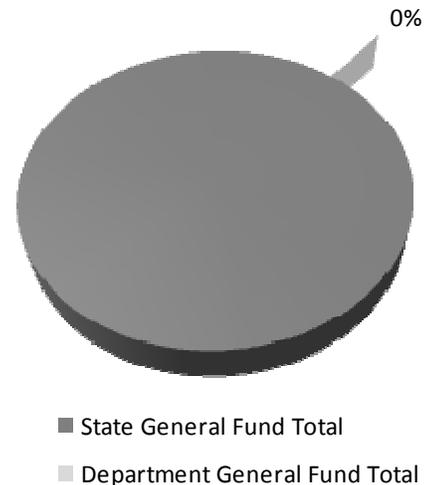
Department Description

The Colorado Department of Labor and Employment (CDLE) provides information and tools to help Colorado businesses and workers remain competitive. CDLE is comprised of five main divisions. These include the Division of Labor, which administers Colorado employment and labor laws; the Division of Oil and Public Safety, which is responsible for a variety of regulatory functions related to public health and safety; the Division of Workers' Compensation, which administers and enforces the provisions of the Workers' Compensation Act; the Division of Employment and Training, which includes Workforce Development Programs, the Colorado Workforce Development Council and Labor Market Information; and the newly created Division of Unemployment Insurance.

Share of Statewide
Operating Total



Share of Statewide
General Fund



Major Factors Affecting FY 2013-14 Budget

- The Colorado Department of Labor and Employment is requesting an increase of \$1.7 million total funds from FY 2012-13 to FY 2013-14. There is no General Fund in the Colorado Department of Labor and Employment.
- The Department's increased budget request for FY 2013-14 includes statewide common policies, but does not include any Department-initiated requests.
- Colorado has joined a multi-state consortium called WyCAN to begin automating its mainframe Unemployment Insurance computer system. The WyCAN Consortium consists of the Unemployment Insurance programs from the states of Arizona, Colorado, North Dakota, and Wyoming. Although federal funding has been awarded, additional state funds are required in order to implement the new system.
 - The Department plans to submit a supplemental request in January 2013, to request up to \$10 million from the Employment and Training Technology Fund for this system. The Department will have a better idea at that time of what the funding needs are for the system.